



DEPARTMENT OF AGRICULTURE  
FY 2017 GENERAL APPROPRIATION ACT  
OBJECT OF EXPENDITURES, BY OFFICE  
(IN THOUSAND PESOS)

CAPAS 2017

PROGRAM/ACTIVITY/PROJECTS/ IMPLEMENTING UNITS	BREAKDOWN															GRAND TOTAL										
	Other Land Improvement	Road Network	Water Supply Systems	BUILDINGS					Machinery Equip ment	Office Equip ment	Agricultural Forestry Equipmen t	Con- struc- tion Equip- ment	Techni- cal and Scientific Equip- ment	Other Machin- ery and Equip- ment	Machinery and Equipmen t Outlay		VEHICLES AND EQUIPMENT									
				Buildings	Other Structur- es	Machinery	Office Equip- ment	Agricultural Forestry Equipmen t									Con- struc- tion Equip- ment	Techni- cal and Scientific Equip- ment	Other Machin- ery and Equip- ment	Machinery and Equipmen t Outlay	Motor Vehicles	Furnitu- re and Fixtures	Other Prop- erty, Plant and Equipment	Breeding Stocks	Livestoc k	
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23				
<b>General management and supervision</b>															0	1,500								1,500		
<b>Operations</b>	29,740	0	49,169	11,590	35,620	141,910	630	11,120	940	2,080	4,220	160,900	0	203	2,828	32,917	1,770							324,647		
<b>Operations</b>	0	0	47,839	3,050	12,220	48,275	425	1,480	280	395	3,785	54,440	0	30	1,500	0	0							118,829		
<b>National Rice Program</b>	0	0	2,239	3,000	11,020	0	425	180	280	395	3,785	5,065	0	30	1,500	0	0							23,025		
1. Production Support Services																								20,144		
3. Extension Support, Education and Training Services																								3,630		
4. Research and Development																								80		
<b>MFO 3. Irrigation Network Services</b>																								78,415		
<b>MFO 5. Agricultural Equipment and Facilities Support</b>			45,600			33,815																		15,560		
<b>National Livestock Program</b>	7,140	0	0	0	8,250	0	0	0	360	405	170	925	0	0	0	32,317	0							48,642		
<b>MFO 2. Technical and Support Services</b>	2,860	0	0	0	2,850	0	0	0	360	300	170	830	0	0	0	1,592	0							8,132		
1. Production Support Services	2,860				2,850				360	300		660													7,962	
4. Research and Development																									170	
<b>MFO 5. Agricultural Equipment and Facilities Support</b>	4,280				5,400																				170	
<b>National Corn Program</b>	2,000	0	0	0	10,000	73,770	205	1,550	300	1280	35	77,140	0	123	1,328	0	0								96,891	
<b>MFO 2. Technical and Support Services</b>	2,000	0	0	0	10,000	0	205	50	300	1,280	35	1,870	0	123	1,328	0	0								15,321	
1. Production Support Services	2,000				10,000		205	50	300	1,280	35	1,870		123	1,328										15,321	
3. Extension Support, Education and Training Services																									200	
MFO 5. Agricultural Equipment and Facilities Support						73,770				1,500		75,270													75,270	
<b>National High Value Crops Program</b>	1,200	0	230	0	3,350	16,690	0	8,090	0	0	0	0	0	0	0	0	0								28,470	
<b>MFO 2. Technical and Support Services</b>	0	0	230	0	350	3,250	0	240	0	0	0	3,490	0	0	0	0	0								4,070	
1. Production Support Services					350	3,250		240				3,490														4,070
<b>MFO 3. Irrigation Network Services</b>	1,200		230			3,500						3,500													4,700	
<b>MFO 5. Agricultural Equipment and Facilities Support</b>					2,800	9,850		7,850				17,700													19,700	
<b>National Organic Agriculture Program</b>	0	0	0	1,000	0	3,135	0	0	0	0	0	3,135	0	50	0	0	0								4,745	
<b>MFO 2. Technical and Support Services</b>	0	0	0	1,000	0	0	0	0	0	0	0	0	0	50	0	0	0								560	
1. Production Support Services				1,000										50												560
3. Extension Support, Education and Training Services																									50	
<b>MFO 5. Agricultural Equipment and Facilities Support</b>						3,135						3,135													3,135	
<b>For the Implementation of Various Activities</b>	19,400	0	1,100	7,500	3,000	330	0	0	0	0	230	560	0	0	0	600	1,210								33,370	
<b>MFO 2. Technical and Support Services</b>	19,400	0	1,100	7,500	3,000	330	0	0	0	0	230	560	0	0	0	600	1,210								33,370	
1. Production Support Services	19,400		1,100		3,000	330					230	560				600	1,210								25,670	
2. Market Development Services				7,500																					7,500	
<b>TOTAL PROGRAMS</b>	29,740	0	49,169	11,590	35,620	141,910	630	11,120	940	2,080	4,220	160,900	0	203	2,828	32,917	1,770								324,147	
<b>Locality Funded Projects</b>	0	238,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								238,000	
<b>Repair/Rehabilitation and Construction of Farm-to-Market</b>		238,000																								238,000
<b>TOTAL PROJECTS</b>	0	238,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								238,000	
<b>Sub-total REGIONAL FIELD UNIT XIII</b>	29,740	238,000	49,169	11,590	35,620	141,910	630	11,120	940	2,080	4,220	160,900	1,500	203	2,828	32,917	1,770								364,147	

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