



**BP FORM 201 - SCHEDULE A
FY 2018 GAA ALLOCATION
PERSONNEL SERVICES
(In Thousand Pesos)**

| Department: Department of Agriculture (DA) | AGENCY: | | APPROPRIATION SOURCE | | | | | | | | | | | | | | | | | | | <input checked="" type="checkbox"/> GAA 2018 | |
|--|--|--------------------------|----------------------|-------------------------------|-------------------------------|---------------------------------------|--------------------------|---------------------------|------------|--------------|------------------------------------|--|---|------------------------------------|--------------------------------|------------------------------------|--------------------------|---------------------------------------|---------------------|-----------------------|-----------------|--|---------------|
| | <input checked="" type="checkbox"/> New Appropriations <input type="checkbox"/> Automatic Appropriations <input type="checkbox"/> Continuing Appropriations <input type="checkbox"/> Others | | | | | | | | | | | | | | | | | | | | | | |
| PROGRAM/ ACTIVITY/ PROJECT | SALARIES and WAGES | | Other Compensation | | | | | | | | | | Fixed Personnel Expenditures | | | | | | | | | | |
| | Basic Salary Civilian | Total Salaries and Wages | PERA - Civilian | Representation Allowance (RA) | Transportation Allowance (TA) | Clothing/Uniform Allowance - Civilian | Midyear Bonus - Civilian | Year-End Bonus - Civilian | Cash Gift | Overtime Pay | Productivity Incentives - Civilian | Lump-sum for Step Increments - Length of Service | Collective Negotiation Agreement Incentive - Civilian | Performance Based Bonus - Civilian | Retirement Gratuity - Civilian | Terminal Leave Benefits - Civilian | Total Other Compensation | Retirement and Life Insurance Premium | Pag-IBIG - Civilian | PhilHealth - Civilian | ECIP - Civilian | Total Fixed Personnel Expenditures | TOTAL |
| A. PROGRAMS | | | | | | | | | | | | | | | | | | | | | | | |
| I. General Administration and Support | 14,651 | 14,651 | 1,032 | 264 | 264 | 215 | 1,221 | 1,221 | 215 | - | 215 | 37 | - | - | - | - | 4,684 | 1,758 | 52 | 140 | 52 | 2,002 | 21,337 |
| General management and supervision | 14,651 | 14,651 | 1,032 | 264 | 264 | 215 | 1,221 | 1,221 | 215 | - | 215 | 37 | - | - | - | - | 4,684 | 1,758 | 52 | 140 | 52 | 2,002 | 21,337 |
| II. Support to Operations | 5,185 | 5,185 | 312 | 60 | 60 | 65 | 432 | 432 | 65 | - | 65 | 13 | - | - | - | - | 1,504 | 622 | 16 | 51 | 16 | 705 | 7,394 |
| Development of organizational policies, plans and procedures | 5,185 | 5,185 | 312 | 60 | 60 | 65 | 432 | 432 | 65 | - | 65 | 13 | - | - | - | - | 1,504 | 622 | 16 | 51 | 16 | 705 | 7,394 |
| III. Operations | | | | | | | | | | | | | | | | | | | | | | | |
| TECHNICAL AND SUPPORT SERVICES | 43,477 | 43,477 | 2,760 | 180 | 180 | 575 | 3,623 | 3,623 | 575 | - | 575 | 109 | - | - | - | - | 12,200 | 5,218 | 138 | 435 | 138 | 5,929 | 61,606 |
| Implementation of Various Production Support Activities | 20,879 | 20,879 | 1,344 | 120 | 120 | 280 | 1,740 | 1,740 | 280 | - | 280 | 52 | - | - | - | - | 5,956 | 2,506 | 67 | 215 | 67 | 2,855 | 29,690 |
| Implementation of Various Market Development Activities | 365 | 365 | 24 | - | - | 5 | 30 | 30 | 5 | - | 5 | 1 | - | - | - | - | 100 | 44 | 1 | 5 | 1 | 51 | 516 |
| Implementation of Various Agricultural Research and Development Activities | 22,233 | 22,233 | 1,392 | 60 | 60 | 290 | 1,853 | 1,853 | 290 | - | 290 | 56 | - | - | - | - | 6,144 | 2,668 | 70 | 215 | 70 | 3,023 | 31,400 |
| AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM | 4,905 | 4,905 | 288 | 60 | 60 | 60 | 409 | 409 | 60 | - | 60 | 12 | - | - | - | - | 1,418 | 589 | 14 | 48 | 14 | 665 | 6,988 |
| Quality Control and Inspection | 4,905 | 4,905 | 288 | 60 | 60 | 60 | 409 | 409 | 60 | - | 60 | 12 | - | - | - | - | 1,418 | 589 | 14 | 48 | 14 | 665 | 6,988 |
| GRAND TOTAL | 68,218 | 68,218 | 4,392 | 564 | 564 | 915 | 5,685 | 5,685 | 915 | - | 915 | 171 | - | - | - | - | 19,806 | 8,187 | 220 | 674 | 220 | 9,301 | 97,325 |

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