



**DEPARTMENT OF AGRICULTURE**  
**FY 2018 BP 201D**  
**OBJECT OF EXPENDITURES, BY OFFICE**  
**(IN THOUSAND PESOS)**

DEPARTMENT :	AGENCY:				YEAR (1 YEAR (Pls. Check))														GRAND TOTAL			
					<table border="1"> <tr> <td>2016 - Actual Obligations</td> </tr> <tr> <td>2017 - Current Program</td> </tr> <tr> <td>X 2018 - GAA</td> </tr> </table>															2016 - Actual Obligations	2017 - Current Program	X 2018 - GAA
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X 2018 - GAA																						
DEPARTMENT OF AGRICULTURE	CARAGA REGION				Other Land Improvements	Road Network	Water Supply Systems	Other Infrastructure Assets	Other Structures	Machinery	Office Equipment	Agricultural and Forestry Equipment	Communication Equipment	Printing Equipment	Technical and Scientific Equipment	Other Machinery and Equipment	Motor Vehicles	Other Transportation Equipment	Furniture and Fixtures	Books	Livestock	
Programs / Activity / Projects	(13)	(15)	(16)	(17)	(22)	(24)	(25)	(27)	(29)	(31)	(32)	(33)	(35)	(36)	(38)	(39)	(46)	(62)				
<b>General Admin Support Services</b>																	7,500					7,500
<b>Field Program Management Activities</b>															1,000							1,000
<b>Operations</b>	10,759	0	38,421	1,000	21,424	113,975	675	13,750	560	224	13,539	33,550	0	3,500	300	200	5,539				257,416	
<b>National Rice Program</b>	1,054	0	35,361	0	5,000	44,751	120	100	0	0	1,600	30,050	0	0	0	0	0	0	0	0	0	118,036
Technical and Support Services Program	0	0	0	0	1,000	3,831	120	100	0	0	1,600	50	0	0	0	0	0	0	0	0	0	6,701
Production Support Services					1,000	1,372	100				1,500	50										4,022
Extension Support, Education and Training Services						2,459																2,459
Research and Development							20	100			100											220
Agricultural Machinery, Equipment Facilities and Infrastructures Program Support Services	1,054	0	35,361	0	4,000	40,920	0	0	0	0	0	30,000	0	0	0	0	0	0	0	0	0	111,335
Agricultural Machinery, Equipment and Facilities Support Services	1,054				4,000	39,720																44,774
Irrigation on the National Rice Program			35,361			1,200						30,000										66,561
<b>National Livestock Program</b>	4,405	0	1,000	0	5,584	0	125	1,520	0	0	10,256	0	0	2,000	0	200	5,195				30,285	
Technical and Support Services	125	0	1,000	0	188	0	125	80	0	0	1,780	0	0	2,000	0	200	0	0	0	0	5,498	
Production Support Services	125		1,000		188		125	80			1,780			2,000		200					5,498	
Agricultural Machinery, Equipment Facilities and Infrastructures Program Support Services	4,280	0	0	0	5,396	0	0	1,440	0	0	8,476	0	0	0	0	0	5,195				24,787	
Agricultural Machinery, Equipment and Facilities Support Services	4,280				5,396			1,440			8,476						5,195				24,787	
<b>National Corn Program</b>	5,000	0	500	1,000	0	65,824	350	0	450	224	1,190	0	0	1,500	300	0	0	0	0	0	0	76,338
Technical and Support Services	5,000	0	500	0	0	710	350	0	450	224	1,190	0	0	1,500	300	0	0	0	0	0	0	10,224
Production Support Services	5,000		500			710	350		450		1,190			1,500	300							10,000
Extension Support, Education and Training Services										224												224
Agricultural Machinery, Equipment Facilities and Infrastructures Program Support Services	0	0	0	1,000	0	65,114	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66,114
Agricultural Machinery, Equipment and Facilities Support Services	0			1,000		65,114																66,114
<b>National High Value Crops Dev't Program</b>	300	0	1,560	0	10,840	3,400	80	11,450	110	0	493	0	0	0	0	0	0	0	0	0	0	28,233
Technical and Support Services	300	0	400	0	1,000	60	80	50	110	0	0	0	0	0	0	0	0	0	0	0	0	2,000
Production Support Services	300		400		1,000	60	80	50	110													2,000
Agricultural Machinery, Equipment Facilities and Infrastructures Program Support Services	0	0	1,160	0	9,840	3,340	0	11,400	0	0	493	0	0	0	0	0	0	0	0	0	0	26,233
Agricultural Machinery, Equipment and Facilities Support Services					9,840	2,500		11,400			493											24,233
Irrigation on the National High Value Crops Dev't Program			1,160			840																2,000
<b>National Organic Agriculture Program</b>	0	0	0	0	0	0	0	680	0	0	0	3,500	0	0	0	0	0	0	0	0	0	4,524
Technical and Support Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	344
Production Support Services																						344
Agricultural Machinery, Equipment Facilities and Infrastructures Program Support Services	0	0	0	0	0	0	0	680	0	0	0	3,500	0	0	0	0	0	0	0	0	0	4,180
Agricultural Machinery, Equipment and Facilities Support Services	0							680				3,500										4,180
<b>Locally Funded Projects</b>	0	496,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	496,000
Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas		496,000																				496,000
<b>GRAND TOTAL</b>	10,759	496,000	38,421	1,000	21,424	113,975	675	13,750	560	224	14,539	33,550	7,500	3,500	300	200	5,539				761,916	

Submitted by:

**ROWENDA R. BURIAS**  
 AO IV / OIC, Budget Section

Approved by:

**JOSEFA M. GIDACAN**  
 Chief, PMED

**ABEL JAMES I. MONTEAGUDO**  
 Regional Executive Director