

**BP FORM 201 - SCHEDULE B
OBLIGATIONS, BY OBJECT OF EXPENDITURES
MAINTENANCE AND OTHER OPERATING EXPENSES
(In P'000)**

DEPARTMENT: Department of Agriculture (DA)	AGENCY: Office of the Secretary OPERATING UNIT: All	APPROPRIATE SOURCE: All	YEAR: 2019 - General Appropriations Act	TRAVELLING EXPENSES		TRAINING AND SCHOLARSHIP EXPENSES		SUPPLIES										
				Traveling Expenses - Local	Traveling Expenses - Foreign	Sub-Total Travelling Expenses	Training Expenses	Sub-Total, Training and Scholarship Expenses	Office Supplies Expenses		Animal/Zoological Supplies Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Agricultural and Marine Supplies Expenses	Chemical and Filtering Supplies Expenses		
A. PROGRAMS																		
General Administration and Support	1000000000000000000																	
General management and supervision	10000001000001000	205	-	205	180	180	-	150	-	-	-	-	150	-	-	-	-	
TOTAL, General Administration and Support		205	-	205	180	180	-	150	-	-	-	-	150	-	-	-	-	
Support to Operations	2000000000000000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Information and Communication Technology (ICT) management support	20000001000003000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Development of organizational policies, plans and procedures	20000001000005000	705	-	705	100	100	-	94	-	-	-	-	50	-	-	-	1,100	
Operation and Maintenance of the Integrated Laboratory Division	20000001000008000	280	-	280	-	-	-	-	-	-	-	-	-	-	-	-	-	
Field Program Management Activities	20000001000009000	3,983	-	3,983	1,474	1,474	-	1,997	-	-	-	-	500	-	-	-	-	
TOTAL, Support to Operations		4,968	-	4,968	1,574	1,574	-	2,141	-	-	-	-	500	-	-	-	1,100	
Operations	3000000000000000000																	
OO : Productivity in the agricultural sector increased	3100000000000000000	7,529	100	7,629	5,604	5,604	-	2,921	-	-	-	-	726	-	-	-	1,200	
TECHNICAL AND SUPPORT SERVICES PROGRAM	3101000000000000000	6,147	100	6,247	5,604	5,604	-	2,921	-	-	-	-	578	-	-	-	1,200	
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	3101010000000000000	1,584	-	1,584	20	20	-	2,901	-	-	-	-	515	-	-	-	1,200	
PSS on the National Rice Program	31010110000010000	101	-	101	20	20	-	-	-	-	-	-	-	-	-	-	-	
PSS on the National Livestock Program	31010110000020000	400	-	400	-	-	-	2,570	-	-	-	-	425	-	-	-	1,050	
PSS on the National Corn Program	31010110000030000	265	-	265	-	-	-	-	-	-	-	-	-	-	-	-	-	
PSS on the National High-Value Crops Development Program	31010110000040000	44	-	44	-	-	-	-	-	-	-	-	-	-	-	-	50	
PSS on the organic agriculture program	31010110000050000	700	-	700	-	-	-	-	-	-	-	-	500	-	-	-	100	
Other production support services activities	31010110000060000	74	-	74	-	-	-	331	-	-	-	-	20	-	-	-	85	
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	3101020000000000000	1,066	100	1,166	566	566	-	-	-	-	-	-	97	-	-	-	60	
Market Development Services	31010210000070000	1,066	100	1,166	566	566	-	-	-	-	-	-	97	-	-	-	60	
EXTENSIVE SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	3101030000000000000	2,286	-	2,286	3,875	3,875	-	-	-	-	-	-	65	-	-	-	50,951	
ESETS on the National Rice Program	31010310000010000	850	-	850	1,080	1,080	-	-	-	-	-	-	-	-	-	-	34,100	
ESETS on the National Livestock Program	31010310000020000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ESETS on the National Corn Program	31010310000030000	-	-	-	1,080	1,080	-	-	-	-	-	-	15	-	-	-	2,871	
ESETS on the National High-Value Crops Development Program	31010310000040000	549	-	549	915	915	-	-	-	-	-	-	200	-	-	-	13,980	

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(In P'000)

DEPARTMENT: Department of Agriculture (DA)

A. PROGRAMS	ES AND MATERIALS										UTILITY EXPENSES				COMMUNIC	
	Semi-Expendable Machinery and Equipment Expenses						Semi-Expendable Furniture									
	Office Equipment	Information and Communications Technology	Agricultural and Forestry Equipment	Communications Equipment	Disaster Response & Rescue Equipment	Technical and Scientific Equipment	Furniture and Fixtures	Other Supplies and Materials Expenses	Sub-Total/Supplies and Materials	Water Expenses	Electricity Expenses	Sub-Total/Utility Expenses	Postage and Courier Services	Mobile	Landline	
General Administration and Support																
General management and supervision	-	40	-	15	-	-	30	335	1,145	5	150	155	50	10	50	
TOTAL, General Administration and Support	-	40	-	15	-	-	30	335	1,145	5	150	155	50	10	50	
Support to Operations																
Information and Communication Technology (ICT) management support	-	40	-	-	-	-	-	-	50	-	-	-	-	-	-	
Development of organizational policies, plans and procedures	60	160	-	-	-	-	-	25	584	-	-	-	-	-	-	
Operation and Maintenance of the Integrated Laboratory Division	-	-	-	-	-	-	-	880	2,630	-	90	90	-	40	-	
Field Program Management Activities	-	15	-	266	250	-	100	1,308	5,682	345	3,048	3,393	102	594	230	
TOTAL, Support to Operations	60	215	-	266	250	-	100	2,213	8,946	345	3,138	3,483	102	634	230	
Operations																
OO : Productivity in the agricultural sector increased	-	20	263	15	-	98	21	10,738	145,107	85	359	444	11	436	15	
TECHNICAL AND SUPPORT SERVICES PROGRAM	-	20	263	15	-	98	21	4,318	137,287	65	159	224	6	436	7	
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	-	-	225	-	-	98	-	2,938	82,456	65	159	224	6	250	7	
PSS on the National Rice Program	-	-	-	-	-	-	-	-	28,607	-	-	-	-	-	-	
PSS on the National Livestock Program	-	-	225	-	-	-	-	2,010	9,825	-	-	-	-	200	-	
PSS on the National Corn Program	-	-	-	-	-	98	-	200	18,505	40	-	40	-	-	-	
PSS on the National High-Value Crops Development Program	-	-	-	-	-	-	-	278	21,778	-	-	-	-	-	-	
PSS on the organic agriculture program	-	-	-	-	-	-	-	410	3,210	25	119	144	6	50	7	
Other production support services activities	-	-	-	-	-	-	-	40	531	-	40	40	-	-	-	
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	-	20	-	-	-	-	-	210	440	-	-	-	-	-	-	
Market Development Services	-	20	-	-	-	-	-	210	440	-	-	-	-	-	-	
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	-	-	-	15	-	-	-	495	51,726	-	-	-	-	116	-	
ESETS on the National Rice Program	-	-	-	15	-	-	-	155	34,270	-	-	-	-	116	-	
ESETS on the National Livestock Program	-	-	-	-	-	-	-	180	3,066	-	-	-	-	-	-	
ESETS on the National Corn Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ESETS on the National High-Value Crops Development Program	-	-	-	-	-	-	-	-	14,230	-	-	-	-	-	-	

**BP FORM 201 - SCHEDULE B
OBLIGATIONS, BY OBJECT OF EXPENDITURES
MAINTENANCE AND OTHER OPERATING EXPENSES
(In P-000)**

DEPARTMENT: Department of Agriculture (DA)

A. PROGRAMS	COMMUNICATION EXPENSES			AWARDS/REWARDS AND PRIZES				SURVEY, RESEARCH, EXPLORATION & DEVELOPMENT		CONFIDENTIAL- INTELLIGENCE AND		PROFESSIONAL EXPENSES		Janitorial Services	Security Services
	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Sub-total Communication Expenses	Awards/ Rewards Expenses	Rewards and Incentives	Prizes	Sub-total Awards/ Rewards and Prizes	Research, Exploration and Development Expenses	Sub-total Survey, Research, Exploration & Development Expenses	Extraordinary and Miscellaneous Expenses	Sub-total Confidential Intelligence & Extraordinary Expenses	Other Professional Services	Sub-total Professional Services		
General Administration and Support	40	10	160	-	150	150	300	-	-	-	185	185	249	1,399	
General management and supervision	40	10	160	-	150	150	300	-	-	-	185	185	249	1,399	
TOTAL, General Administration and Support	40	10	160	-	150	150	300	-	-	-	185	185	249	1,399	
Support to Operations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Information and Communication Technology (ICT) management support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Development of organizational policies, plans and procedures	-	-	-	-	-	-	-	-	-	-	2,630	2,630	-	-	
Operation and Maintenance of the Integrated Laboratory Division	40	-	80	-	-	-	-	-	-	-	690	690	-	-	
Field Program Management Activities	410	88	1,424	-	-	204	204	-	-	-	12,897	12,897	100	200	
TOTAL, Support to Operations	450	88	1,504	-	-	204	204	-	-	-	16,217	16,217	100	200	
Operations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
OO : Productivity in the agricultural sector increased	62	8	532	32	-	1,860	1,892	90	90	-	8,281	8,281	-	33	
TECHNICAL AND SUPPORT SERVICES PROGRAM	32	2	483	32	-	1,860	1,892	90	90	-	5,604	5,604	-	33	
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	17	2	282	-	-	-	-	-	-	-	1,232	1,232	-	33	
PSS on the National Rice Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PSS on the National Livestock Program	-	-	200	-	-	-	-	-	-	-	-	-	-	-	
PSS on the National Corn Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PSS on the National High-Value Crops Development Program	-	-	-	-	-	-	-	-	-	-	70	70	-	-	
PSS on the organic agriculture program	7	-	70	-	-	-	-	-	-	-	1,162	1,162	-	-	
Other production support services activities	10	2	12	-	-	-	-	-	-	-	-	-	-	33	
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	-	-	-	-	-	50	50	-	-	-	240	240	-	-	
Market Development Services	-	-	-	-	-	50	50	-	-	-	240	240	-	-	
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	-	-	116	32	-	1,810	1,842	-	-	-	1,734	1,734	-	-	
ESETS on the National Rice Program	-	-	116	32	-	1,810	1,842	-	-	-	1,734	1,734	-	-	
ESETS on the National Livestock Program	-	-	-	-	-	450	450	-	-	-	1,534	1,534	-	-	
ESETS on the National Corn Program	-	-	-	32	-	300	300	-	-	-	-	-	-	-	
ESETS on the National High-Value Crops Development Program	-	-	-	-	-	-	-	-	-	-	200	200	-	-	

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DEPARTMENT: Department of Agriculture (DA)

A. PROGRAMS	GENERAL SERVICES		REPAIRS AND MAINTENANCE										TAXES, INSURANCE, PREMIUMS			
	Other General Services - ICT	Other General Services	Sub-Total, General Services	Repairs and Maintenance - Buildings and Other Structures		Repairs and Maintenance - Machinery and Equipment				Repairs and Maintenance - Motor Vehicles		Other Property, Plant and Equipment	Sub-Total, Repairs and Maintenance	Taxes, Duties and Licenses	Fidelity Bond Premiums	
				Buildings	Other Structures	Machinery	Office Equipment	Information and Communication Technology	Communication Equipment	Motor Vehicles						
General Administration and Support																
General management and supervision	-	185	1,833	300	-	-	-	90	10	200	-	600	100	50		
TOTAL, General Administration and Support	-	185	1,833	300	-	-	-	90	10	200	-	600	100	50		
Support to Operations																
Information and Communication Technology (ICT) management support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Development of organizational policies, plans and procedures	-	341	341	-	-	-	-	-	-	40	-	40	-	-	-	-
Operation and Maintenance of the Integrated Laboratory Division	131	555	686	-	-	-	-	-	-	-	-	-	-	-	-	-
Field Program Management Activities	-	5,638	5,938	60	-	-	150	-	-	1,370	100	1,680	20	-	-	-
TOTAL, Support to Operations	131	6,534	6,965	60	-	-	150	-	-	1,410	100	1,720	20	-	-	-
Operations																
OO : Productivity in the agricultural sector increased	-	673	706	-	480	220	16	-	-	383	-	1,099	10	-	-	-
TECHNICAL AND SUPPORT SERVICES PROGRAM	-	373	406	-	480	220	16	-	-	183	-	899	-	-	-	-
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	-	133	166	-	480	220	16	-	-	83	-	799	-	-	-	-
PSS on the National Rice Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PSS on the National Livestock Program	-	-	-	-	-	200	-	-	-	-	-	200	-	-	-	-
PSS on the National Corn Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PSS on the National High-Value Crops Development Program	-	-	-	-	330	-	-	-	-	-	-	330	-	-	-	-
PSS on the organic agriculture program	-	133	133	-	-	-	-	-	-	50	-	50	-	-	-	-
Other production support services activities	-	-	33	-	150	20	16	-	-	33	-	219	-	-	-	-
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	-	240	240	-	-	-	-	-	-	100	-	100	-	-	-	-
Market Development Services	-	240	240	-	-	-	-	-	-	100	-	100	-	-	-	-
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ESETS on the National Rice Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ESETS on the National Livestock Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ESETS on the National Corn Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ESETS on the National High-Value Crops Development Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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OBLIGATIONS, BY OBJECT OF EXPENDITURES
MAINTENANCE AND OTHER OPERATING EXPENSES
(In P'000)**

DEPARTMENT: Department of Agriculture (DA)

A. PROGRAMS	MUMS AND OTHER FEES		Labor and Wages	OTHER MAINTENANCE AND OTHER OPERATING EXPENSES										TOTAL	
	Insurance Expenses	Sub-TOTAL Taxes, Insurance Premiums and Other Fees		Advertising Expenses	Printing and Publication Expenses	Representati on Expenses	Transportat ion and Delivery Expenses	Rent/lease Expenses		Subscription Expenses	Donations	Other Maintenance and Operating Expenses	Sub-TOTAL Other MOOE		
								Rents - Building and Structures	Rents - Motor Vehicles						
General Administration and Support	300	450	-	100	100	105	-	-	75	60	-	100	540	5,871	
General management and supervision	300	450	-	100	100	105	-	-	75	60	-	100	540	5,871	
TOTAL, General Administration and Support	300	450	-	100	100	105	-	-	75	60	-	100	540	5,871	
Support to Operations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Information and Communication Technology (ICT) management support	-	-	-	-	-	-	-	-	-	-	-	-	-	50	
Development of organizational policies, plans and procedures	-	-	-	-	180	1,115	-	-	90	145	-	30	1,560	5,960	
Operation and Maintenance of the Integrated Laboratory Division	-	-	-	-	-	150	-	-	-	-	-	74	224	4,680	
Field Program Management Activities	300	320	1,740	100	90	3,440	300	-	50	-	-	2,094	6,074	44,809	
TOTAL, Support to Operations	300	320	1,740	100	270	4,705	300	-	140	145	-	2,198	7,858	55,499	
Operations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
OO : Productivity in the agricultural sector increased	-	10	7,060	1,500	1,890	8,332	140	1,070	330	-	250	40,658	54,170	232,624	
TECHNICAL AND SUPPORT SERVICES PROGRAM	-	-	7,060	1,500	1,890	7,464	140	1,070	330	-	250	40,462	53,106	218,882	
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	-	-	4,287	-	-	1,050	-	-	100	-	-	33	1,183	92,233	
PSS on the National Rice Program	-	-	581	-	-	-	-	-	-	-	-	-	-	29,309	
PSS on the National Livestock Program	-	-	430	-	-	450	-	-	-	-	-	-	450	11,305	
PSS on the National Corn Program	-	-	910	-	-	-	-	-	-	-	-	-	-	19,920	
PSS on the National High-Value Crops Development Program	-	-	1,036	-	-	-	-	-	-	-	-	-	-	23,258	
PSS on the organic agriculture program	-	-	230	-	-	600	-	-	100	-	-	-	700	6,399	
Other production support services activities	-	-	1,100	-	-	-	-	-	-	-	-	33	33	2,042	
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	-	-	-	-	20	1,703	60	1,070	-	-	-	295	3,148	5,950	
Market Development Services	-	-	-	-	20	1,703	60	1,070	-	-	-	295	3,148	5,950	
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	-	-	-	1,500	1,800	3,921	-	-	150	-	-	38,948	46,319	107,898	
ESETS on the National Rice Program	-	-	-	500	400	2,379	-	-	50	-	-	18,546	21,875	60,175	
ESETS on the National Livestock Program	-	-	-	-	-	-	-	-	-	-	-	7,536	7,536	7,568	
ESETS on the National Corn Program	-	-	-	300	600	1,070	-	-	50	-	-	4,554	6,574	11,020	
ESETS on the National High-Value Crops Development Program	-	-	-	650	700	302	-	-	50	-	-	6,344	8,046	23,940	

Cost Structure / Activities / Projects	Key Program Code(s)	TRAVELLING EXPENSES		TRAINING AND SCHOLARSHIP EXPENSES		Office Supplies Expenses		Animal/Zoological Supplies Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Agricultural and Marine Supplies Expenses	Chemical and Filtering Supplies Expenses	
		Traveling Expenses - Local	Traveling Expenses - Foreign	Sub-Total Traveling Expenses	Training Expenses	Sub-Total Training and Scholarship Expenses	ICT Office Supplies							Office Supplies Expenses
ESETS on the organic agriculture program	310103100005000	847	-	847	800	800	-	-	-	-	-	-	-	
ESETS on the Halal Food Industry Development Program	310103100007000	40	-	40	-	-	-	-	-	-	-	-	-	
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	310104000000000	1,211	-	1,211	1,143	1,143	-	20	-	-	10	1,752	-	
R&D on the National Rice Program	310104100001000	918	-	918	630	630	-	-	-	-	-	1,632	-	
R&D on the National Corn Program	310104100003000	28	-	28	-	-	-	-	-	-	-	70	-	
Other research and development activities	310104100006000	265	-	265	513	513	-	20	-	-	10	50	-	
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	310200000000000	1,382	-	1,382	-	-	-	-	-	-	148	731	-	
AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM	310201000000000	-	-	-	-	-	-	-	-	-	-	731	-	
PAEF on the National High-Value Crops Development Program	310201100004000	-	-	-	-	-	-	-	-	-	-	731	-	
IRRIGATION NETWORK SERVICES SUB-PROGRAM	310202000000000	-	-	-	-	-	-	-	-	-	-	-	-	
INS on the National High-Value Crops Development Program	310202100003000	-	-	-	-	-	-	-	-	-	-	-	-	
FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	310203000000000	260	-	260	-	-	404	-	-	-	148	-	-	
Farm-to-Market Road (FMR) network planning and monitoring services	310203100001000	260	-	260	-	-	404	-	-	-	148	-	-	
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	310400000000000	1,122	-	1,122	-	-	137	-	-	-	-	-	-	
Quality control and inspection	310400100001000	922	-	922	-	-	60	-	-	-	-	-	-	
Registration and licensing	310400100004000	200	-	200	-	-	77	-	-	-	-	-	-	
FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM	310500000000000	778	-	778	2,377	2,377	464	-	-	-	60	15,277	-	
Special Area for Agricultural Development (SAAD) Program	310500200001000	50	-	50	1,257	1,257	80	-	-	-	60	15,277	-	
Mainstreaming Climate-Resilient Agriculture in Regional Programs and Projects		728	-	728	1,120	1,120	384	-	-	-	-	-	-	
TOTAL, Operations		8,307	100	8,407	7,981	7,981	200	2,162	2,921	3,215	500	786	139,269	1,200
TOTAL PROGRAMS		13,480	100	13,580	9,735	9,735	360	4,463	2,921	3,215	500	3,077	139,484	2,300

Cost Structure / Activities / Projects	ES AND MATERIALS						UTILITY EXPENSES				COMMUNIC				
	Office Equipment	Information and Communications Technology	Agricultural and Forestry Equipment	Communications Equipment	Disaster Response & Rescue Equipment	Technical and Scientific Equipment	Semi-Expendable Furniture and Fixtures	Other Supplies and Materials Expenses	Sub-Total Supplies and Materials	Water Expenses	Electricity Expenses	Sub-Total Utility Expenses	Postage and Courier Services	Mobile	Landline
ESETS on the organic agriculture program	-	-	-	-	-	-	-	160	160	-	-	-	-	-	-
ESETS on the Halal Food Industry Development Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	-	-	38	-	-	-	21	675	2,645	-	-	-	-	70	-
R&D on the National Rice Program	-	-	-	-	-	-	21	480	2,227	-	-	-	-	70	-
R&D on the National Corn Program	-	-	-	-	-	-	-	50	140	-	-	-	-	-	-
Other research and development activities	-	-	38	-	-	-	-	145	278	-	-	-	-	-	-
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	-	-	-	-	-	-	-	6,420	7,840	20	200	220	5	-	8
AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM	-	-	-	-	-	-	-	382	1,113	-	-	-	-	-	-
PAEF on the National High-Value Crops Development Program	-	-	-	-	-	-	-	382	1,113	-	-	-	-	-	-
IRRIGATION NETWORK SERVICES SUB-PROGRAM	-	-	-	-	-	-	-	5,663	5,663	-	-	-	-	-	-
INS on the National High-Value Crops Development Program	-	-	-	-	-	-	-	5,663	5,663	-	-	-	-	-	-
FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	-	-	-	-	-	-	-	355	907	20	200	220	5	-	8
Farm-to-Market Road (FMR) network planning and monitoring services	-	-	-	-	-	-	-	355	907	20	200	220	5	-	8
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	-	-	-	-	-	-	-	20	157	-	-	-	-	-	-
Quality control and inspection	-	-	-	-	-	-	-	-	60	-	-	-	-	-	-
Registration and licensing	-	-	-	-	-	-	-	20	97	-	-	-	-	-	-
FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM	-	-	-	-	-	-	-	491	16,337	-	-	-	-	65	-
Special Area for Agricultural Development (SAAD) Program	-	-	-	45	-	-	-	491	15,953	-	-	-	-	65	-
Mainstreaming Climate-Resilient Agriculture in Regional Programs and Projects	-	-	-	-	-	-	-	-	384	-	-	-	-	-	-
TOTAL, Operations	-	20	263	60	-	98	21	11,229	161,444	85	359	444	11	501	15
TOTAL PROGRAMS	60	275	263	341	250	98	151	13,777	171,535	435	3,647	4,082	163	1,145	295

Cost Structure / Activities / Projects	TITLE EXPENSES		AWARDS/REWARDS AND PRIZES				DRIVE, RESEARCH, EXPLORATION &		CONFIDENTIAL INTELLIGENCE AND		PROFESSIONAL EXPENSES		Janitorial Services	Security Services
	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Sub-Total Continuation Expenses	Awards/Rewards Expenses	Prizes and Incentives	Prizes	Sub-Total Awards, Rewards and Prizes	Research, Exploration and Development Expenses	Sub-Total Survey, Research, Exploration & Dev't. Expenses	Extraordinary and Miscellaneous Expenses	Sub-Total Confidential Intelligence & Extraordinary Expenses	Other Professional Services		
ESETS on the organic agriculture program	-	-	-	-	-	1,060	-	-	-	-	-	-	-	-
ESETS on the Halal Food Industry Development Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	15	-	85	-	-	-	90	90	-	-	2,398	2,398	-	-
R&D on the National Rice Program	15	-	85	-	-	-	-	-	-	-	2,398	2,398	-	-
R&D on the National Corn Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other research and development activities	-	-	-	-	-	-	90	90	-	-	-	-	-	-
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	30	6	49	-	-	-	-	-	-	-	2,677	2,677	-	-
AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PAEF on the National High-Value Crops Development Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IRRIGATION NETWORK SERVICES SUB-PROGRAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INS on the National High-Value Crops Development Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	30	6	49	-	-	-	-	-	-	-	2,197	2,197	-	-
Farm-to-Market Road (FMR) network planning and monitoring services	30	6	49	-	-	-	-	-	-	-	2,197	2,197	-	-
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	-	-	-	-	-	-	-	-	-	-	480	480	-	-
Quality control and inspection	-	-	-	-	-	-	-	-	-	-	480	480	-	-
Registration and licensing	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM	-	-	65	-	-	-	-	-	-	-	2,320	2,320	-	-
Special Area for Agricultural Development (SAAD) Program	-	-	65	-	-	-	-	-	-	-	2,070	2,070	-	-
Mainstreaming Climate-Resilient Agriculture in Regional Programs and Projects	-	-	-	-	-	-	-	-	-	-	250	250	-	-
TOTAL, Operations	62	8	597	32	150	1,860	90	90	118	-	10,601	10,601	349	33
TOTAL PROGRAMS	552	106	2,261	32	150	2,214	90	90	118	118	27,003	27,003	349	1,632

Cost Structure / Activities / Projects	GENERAL SERVICES			REPAIRS AND MAINTENANCE										TAXES, INSURANCE PRE	
	Other General Services - ICT	Other General Services	Sub-Total General Services	Repairs and Maintenance - Buildings and Other Structures		Repairs and Maintenance - Machinery and Equipment				Repairs and Maintenance - e-		Other Property, Plant and Equipment	Sub-Total Repairs and Maintenance	Taxes, Duties and Licenses	Fidelity Bond Premiums
				Buildings	Other Structures	Machinery	Office Equipment	Information and Communication Technology	Communication Equipment	Motor Vehicles					
ESETS on the organic agriculture program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ESETS on the Halal Food Industry Development Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R&D on the National Rice Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R&D on the National Corn Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other research and development activities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	-	300	300	-	-	-	-	-	-	-	-	-	200	10	-
AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PAEF on the National High-Value Crops Development Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IRRIGATION NETWORK SERVICES SUB-PROGRAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INS on the National High-Value Crops Development Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	-	300	300	-	-	-	-	-	-	-	-	-	50	10	-
Farm-to-Market Road (FMR) network planning and monitoring services	-	300	300	-	-	-	-	-	-	-	-	-	50	10	-
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	-	-	-	-	-	-	-	-	-	-	-	-	150	-	-
Quality control and inspection	-	-	-	-	-	-	-	-	-	-	-	-	100	-	-
Registration and licensing	-	-	-	-	-	-	-	-	-	-	-	-	50	-	-
FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Special Area for Agricultural Development (SAAD) Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mainstreaming Climate-Resilient Agriculture in Regional Programs and Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, Operations	-	673	706	-	480	220	16	-	-	-	-	383	1,099	10	-
TOTAL PROGRAMS	131	7,392	9,504	360	480	220	166	90	10	1,993	100	3,419	130	50	

Cost Structure / Activities / Projects	MINIMUMS AND OTHER FEES		OTHER MAINTENANCE AND OTHER OPERATING EXPENSES										TOTAL
	Insurance Expenses	Sub-Total (Excludes Insurance, Premiums and Other Fees)	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rental Expenses		Subscription Expenses	Donations	Other Maintenance and Operating Expenses	Sub-Total (Other MOOE)	
							Rents - Building and Structures	Rents - Motor Vehicles	Other Subscription Expenses				TOTAL
ESETS on the organic agriculture program	-	-	50	100	-	-	-	-	-	-	1,968	2,118	4,985
ESETS on the Halal Food Industry Development Program	-	-	-	-	170	-	-	-	-	-	-	170	210
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	-	-	2,773	70	790	80	-	80	-	250	1,186	2,456	12,801
R&D on the National Rice Program	-	-	2,025	50	480	50	-	80	-	250	1,101	2,011	10,294
R&D on the National Com Program	-	-	512	-	-	-	-	-	-	-	-	-	680
Other research and development activities	-	-	236	20	310	30	-	-	-	-	85	445	1,827
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	-	10	-	-	868	-	-	-	-	-	196	1,064	13,742
AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM	-	-	-	-	-	-	-	-	-	-	-	-	1,113
PAEF on the National High-Value Crops Development Program	-	-	-	-	-	-	-	-	-	-	-	-	1,113
IRRIGATION NETWORK SERVICES SUB-PROGRAM	-	-	-	-	-	-	-	-	-	-	-	-	5,663
INS on the National High-Value Crops Development Program	-	-	-	-	-	-	-	-	-	-	-	-	5,663
FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	-	10	-	-	88	-	-	-	-	-	91	179	4,172
Farm-to-Market Road (FMR) network planning and monitoring services	-	10	-	-	88	-	-	-	-	-	91	179	4,172
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	-	-	-	-	780	-	-	-	-	-	105	885	2,794
Quality control and inspection	-	-	-	-	780	-	-	-	-	-	105	885	2,447
Registration and licensing	-	-	-	-	-	-	-	-	-	-	-	-	347
FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM	-	-	250	60	1,511	-	-	-	-	-	82	1,861	23,988
Special Area for Agricultural Development (SAAD) Program	-	-	-	-	411	-	-	-	-	-	82	493	19,888
Mainstreaming Climate-Resilient Agriculture in Regional Programs and Projects	-	-	250	60	1,100	-	-	-	-	-	-	1,368	4,100
TOTAL, Operations	-	10	7,310	1,708	9,843	140	1,070	330	-	250	40,740	56,031	256,612
TOTAL PROGRAMS	600	780	9,050	1,908	14,653	440	1,070	545	205	250	43,038	64,429	317,982

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