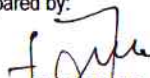


BP FORM 201 - SCHEDULE A
OBLIGATIONS, BY OBJECT OF EXPENDITURES
PERSONNEL SERVICES
(In P'000)

| DEPARTMENT: Department of Agriculture (DA) | | AGENCY: Office of the Secretary | | APPROPRIATION SOURCE: New Appropriation | | YEAR: 2020 - GAA | | | | | | | | | | | |
|--|---------------------|---------------------------------|---|---|-------------------------------|---------------------------------------|------------------|----------------------|---|---------------------------|--|------------------------|--------------------------|---------------------------------|--|--------------------------|--------|
| OPERATING UNIT: All | | | | | | | | | | | | | | | | | |
| Cost Structure / Activities / Projects | Key Program Code(s) | Salaries and Wages - Regular | Personal Economic Relief Allowance (PERA) | Representation Allowance (RA) | Transportation Allowance (TA) | Clothing/Uniform Allowance | Year End Bonus | Cash Gift | Other Bonuses and Allowances | | Retirement and Life Insurance Premiums | Pag-IBIG Contributions | PhilHealth Contributions | Employee Compensation Insurance | | | TOTAL |
| | | Basic Salary - Civilian | PERA - Civilian | Representation Allowance (RA) | Transportation Allowance (TA) | Clothing/Uniform Allowance - Civilian | Bonus - Civilian | Cash Gift - Civilian | Productivity Enhancement Incentive - Civilian | Mid-Year Bonus - Civilian | | Pag-IBIG - Civilian | PhilHealth - Civilian | ECIP - Civilian | Lump-sum for Step Increments - Length of Service | Loyalty Award - Civilian | |
| A. PROGRAMS | | | | | | | | | | | | | | | | | |
| General Administration and Support | 1000000000000000 | | | | | | | | | | | | | | | | |
| General management and supervision | 100000100001000 | 17,296 | 1,032 | 372 | 372 | 258 | 1,441 | 215 | 215 | 1,441 | 2,076 | 52 | 179 | 52 | 43 | 75 | 25,119 |
| TOTAL, General Administration and Support | | 17,296 | 1,032 | 372 | 372 | 258 | 1,441 | 215 | 215 | 1,441 | 2,076 | 52 | 179 | 52 | 43 | 75 | 25,119 |
| Support to Operations | 2000000000000000 | | | | | | | | | | | | | | | | |
| Development of organizational policies, plans and procedures | 200000100005000 | 5,758 | 312 | 60 | 60 | 78 | 480 | 65 | 65 | 480 | 691 | 16 | 67 | 16 | 14 | - | 8,162 |
| Maintenance of Integrated Laboratories | 200000100008000 | 9,438 | 528 | 60 | 60 | 132 | 786 | 110 | 110 | 786 | 1,133 | 26 | 107 | 26 | 24 | - | 13,326 |
| Field program management activities | 200000100009000 | 624 | 24 | - | - | 6 | 52 | 5 | 5 | 52 | 75 | 1 | 7 | 1 | 2 | - | 854 |
| TOTAL, Support to Operations | | 15,820 | 864 | 120 | 120 | 216 | 1,318 | 180 | 180 | 1,318 | 1,899 | 43 | 181 | 43 | 40 | - | 22,342 |
| Operations | 3000000000000000 | | | | | | | | | | | | | | | | |
| OO : Productivity in the agricultural sector increased | 3100000000000000 | 39,521 | 2,256 | 180 | 180 | 564 | 3,294 | 470 | 470 | 3,294 | 4,743 | 113 | 476 | 113 | 99 | - | 55,773 |
| TECHNICAL AND SUPPORT SERVICES PROGRAM | 3101000000000000 | 33,838 | 1,968 | 120 | 120 | 492 | 2,820 | 410 | 410 | 2,820 | 4,061 | 99 | 411 | 99 | 85 | - | 47,753 |
| SERVICES (PSS) SUB-PROGRAM | 3101010000000000 | 13,449 | 840 | 60 | 60 | 210 | 1,121 | 175 | 175 | 1,121 | 1,614 | 42 | 170 | 42 | 34 | - | 19,113 |
| Other production support services activities | 310101100006000 | 13,449 | 840 | 60 | 60 | 210 | 1,121 | 175 | 175 | 1,121 | 1,614 | 42 | 170 | 42 | 34 | - | 19,113 |
| SERVICES (MDS) SUB-PROGRAM | 3101020000000000 | 6,158 | 336 | 60 | 60 | 84 | 513 | 70 | 70 | 513 | 739 | 17 | 72 | 17 | 15 | - | 8,724 |
| Other market development services activities | 310102100006000 | 6,158 | 336 | 60 | 60 | 84 | 513 | 70 | 70 | 513 | 739 | 17 | 72 | 17 | 15 | - | 8,724 |

| Cost Structure / Activities / Projects | Key Program Code(s) | Salaries and Wages - Regular | Personal Economic Relief Allowance (PERA) | Representation Allowance (RA) | Transportation Allowance (TA) | Clothing/Uniform Allowance | Year End Bonus | Cash Gift | Other Bonuses and Allowances | | Retirement and Life Insurance Premiums | Pag-IBIG Contributions | PhilHealth Contributions | Employee Compensation Insurance | | | TOTAL |
|--|---------------------|------------------------------|---|-------------------------------|-------------------------------|---------------------------------------|------------------|----------------------|---|---------------------------|--|------------------------|--------------------------|---------------------------------|--|--------------------------|----------------|
| | | Basic Salary - Civilian | PERA - Civilian | Representation Allowance (RA) | Transportation Allowance (TA) | Clothing/Uniform Allowance - Civilian | Bonus - Civilian | Cash Gift - Civilian | Productivity Enhancement Incentive - Civilian | Mid-Year Bonus - Civilian | | Pag-IBIG - Civilian | PhilHealth - Civilian | ECIP - Civilian | Lump-sum for Step Increments - Length of Service | Loyalty Award - Civilian | |
| DEVELOPMENT (R&D) SUB-PROGRAM | 310104000000000 | 14,231 | 792 | - | - | 198 | 1,186 | 165 | 165 | 1,186 | 1,708 | 40 | 169 | 40 | 36 | - | 19,916 |
| Other research and development activities | 310104100006000 | 14,231 | 792 | - | - | 198 | 1,186 | 165 | 165 | 1,186 | 1,708 | 40 | 169 | 40 | 36 | - | 19,916 |
| AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM | 310400000000000 | 5,683 | 288 | 60 | 60 | 72 | 474 | 60 | 60 | 474 | 682 | 14 | 65 | 14 | 14 | - | 8,020 |
| Quality control and inspection | 310400100001000 | 5,683 | 288 | 60 | 60 | 72 | 474 | 60 | 60 | 474 | 682 | 14 | 65 | 14 | 14 | - | 8,020 |
| TOTAL, Operations | | 39,521 | 2,256 | 180 | 180 | 564 | 3,294 | 470 | 470 | 3,294 | 4,743 | 113 | 476 | 113 | 99 | - | 55,773 |
| TOTAL PROGRAMS | | 72,637 | 4,152 | 672 | 672 | 1,038 | 6,053 | 865 | 865 | 6,053 | 8,718 | 208 | 836 | 208 | 182 | 75 | 103,234 |
| TOTAL OBLIGATIONS | | | | | | | | | | | | | | | | | |

Prepared by:


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