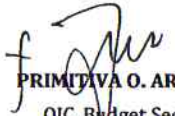



	Other Land Improvements	Road Network	Water Supply Systems	Land Outlay	Medical Equipment	Other Structures	Office Equipment	Information and Communication Technology Equipment	Agricultural and Forestry Equipment	Communication Equipment	Printing Equipment	Technical and Scientific Equipment	Other Machinery and Equipment	Intangible Outlays	Livestock	GRAND TOTAL
																0
☉ National Organic Agriculture Program	0	0	0	0	0	0	0	-	1,860	0	0	0	0	0	468	2,328
Technical and Support Services	0	0	0	0	0	0	0	-	0						468	468
1. Production Support Services															468	468
Agricultural Equipment and Facilities Support	0	0	0	0	0	0	0	-	1,860	0	0	0	0	0	0	1,860
Provision of Agricultural Equipment and Facilities									1,860							1,860
																0
Locally Funded Projects	4,000	608,000	0	0	0	5,132	150	-	2,168	80	0	0	0	0	3,885	623,415
☉ Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas		608,000														608,000
☉ Special Area for Agricultural Development (SAAD) Program	4,000					5,132	150		2,168	80					3,885	15,415
GRAND TOTAL	4,000	608,000	23,076	5,000	1,800	7,412	150	-	76,501	580	0	950	2,000	350	15,388	745,207

Submitted by:


PRIMITIVA O. ARQUION
 OIC, Budget Section


JOSEFA M. GIBACAN
 Chief PMED

Noted By:


ABEL JAMES I. MONTEAGUDO
 Regional Executive Director