

DEPARTMENT OF AGRICULTURE FY 2020 BP 201D OBJECT OF EXPENDITURES, BY OFFICE (IN THOUSAND PESOS)

PARTMENT:	AGENCY:						*0	620								
DEPARTMENT OF AGRICULTURE	CARAGA REGION															
	Other Land Improve- ments	Road Network	Water Supply Systems	Land Outlay	Medical Equipment	Other Structures	Office Equipm ent	Information and Com- munication Technology Equipment	Agricultural and Forestry Equipment	Com- municati on Equipme nt	Printing Equipme nt	Technical and Scientific Equipment	Other Machine ry and Equipme nt	Intangibl e Outlays	Livestock	GRAND TOTAL
	0	0	23,076	5,000	1,800	2,280	0	(*	74,333	500	0	950	2,000	350	11,503	121,79
Operations	0	0	21,000	5,000	0	0	0		19,660	0	0	0	0	0	0	45,66
O National Rice Program	0	0	0	5,000	0	0	0	-	0	0	0	0	0	0	0	5,00
Technical and Support Services	0	0		5,000	Ť			× .								5,00
1. Production Support Services	0	0	21,000	3,000	0	0	0		19,660	0	0	0	0	0	0	40,66
Agricultural Equipment and Facilities Support	0	U	21,000	, ,					19,660							19,66
Provision of Agricultural Equipment and Facilities Irrigation Network Services			21,000													21,00
		2	21,000													
2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		0	0	0	1,800	2,280	0		8,463	200	0	0	0	350	11,035	24,1
O National Livestock Program	0	0	0	0	1,800	780	0		2,095	200	0	0	0	350	11,035	16,26
Technical and Support Services	0	U	0		1,800	780			2,095						10,885	15,50
1. Production Support Services					1,000					200	1		4	350	150	7
3. Extension Support, Education and Training Services			0	0	0	1,500	0		6,368	0	0	0	0	0	0	7,8
Agricultural Equipment and Facilities Support	0	0	0	0		1,500			6,368							7,8
Provision of Agricultural Equipment and Facilities						1,500										
				0	0	0	0		36,840	300	0	250	2,000	0	0	39,3
O National Corn Program	0	0	0	- 0					1,490	300	0	250	0	0	0	2,0
Technical and Support Services	0	0	0	- 0	- 0				1,490)	1					1,4
1. Production Support Services					-					300						3
3. Extension Support, Education and Training Services												250		1		2
4. Research and Development					0	0	0		35,350) (0	0	2,000	0	0	
Agricultural Equipment and Facilities Support	0	0	0	0	0				35,350				2,000			37,3
Provision of Agricultural Equipment and Facilities					1				55,50							
								1 .	7,510) (0 (700) (0	0	-
O National High Value Crops Program	0		- and an order	0					7,510			700)		0	10,2
Agricultural Equipment and Facilities Support	0	0	2,076) (<u> </u>	``		7,51			700	0			8,2
Provision of Agricultural Equipment and Facilities			2,076		-				.,,,,							2,0

	Other Land Improve- ments	Road Network	Water Supply Systems	Land Outlay	Medical Equipment	Other Structures	Office Equipm ent	turormation and Com- munication Technology Equipment	Agricultural and Forestry Equipment	Com- municati on Equipme nt	Equipme	Technical and Scientific Equipment	Fauinme	Intangibl e Outlays	Livestock	GRAND TOTAL
																(
O National Organic Agriculture Program	0	0	0	0	0	0	0	-	1,860	0	0	0	0	0	468	2,328
Technical and Support Services	0	0	0	0	0	0	0		0						468	468
1. Production Support Services						2					<u> </u>				468	468
Agricultural Equipment and Facilities Support	0	0	0	0	0	0	0		1,860	0	0	0	0	0	0	1,860
Provision of Agricultural Equipment and Facilities		and the second							1,860							1,860
Locally Funded Projects	4,000	608,000	0	0	0	5,132	150		2,168	80	0	0	0	0	3,885	623,415
Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas		608,000														608,000
O Special Area for Agricultural Development (SAAD) Program	4,000					5,132	150		2,168	80					3,885	15,41
GRAND TOTAL	4,000	608,000	23,076	5,000	1,800	7,412	150		76,501	580	0	950	2,000	350	15,388	745,207

Submitted by:

PRIMITIVA O. ARQUIO

JOSEFAM. GIDACAN

Noted By:

Regional Executive Director