

BP FORM 201 - SCHEDULE B
OBLIGATIONS, BY OBJECT OF EXPENDITURES
MAINTENANCE AND OTHER OPERATING EXPENSES

(In P'000)

DEPARTMENT: Department of Agriculture (DA)		AGENCY: Office of the Secretary	APPROPRIATION SOURCE: All	YEAR: 2021 - GAA								
Cost Structure / Activities / Projects	Key Program Code(s)	TRAVELLING EXPENSES		TRAINING AND SCHOLARSHIP	Office Supplies Expenses		Animal/Zoological Supplies Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Agricultural and Marine Supplies Expenses	Chemical and Filtering Supplies Expenses	
		Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	ICT Office Supplies	Office Supplies Expenses						
A. PROGRAMS												
General Administration and Support	1000000000000000	250	-	210	-	605	-	-	150	-	-	
General management and supervision	100000100001000	250	-	210	-	605	-	-	150	-	-	
Support to Operations	2000000000000000	5,490	200	1,450	332	1,415	-	550	2,856	30	720	
information and Communication Technology (ICT) management support	200000100003000	-	-	-	57	-	-	-	-	-	-	
Development of organizational policies, plans and procedures	200000100005000	418	-	330	-	196	-	-	175	-	-	
PMED		268		80		196			100			
AMIA		150		250					75			
Operation and Maintenance of the integrated Laboratory Division	200000100008000	650	-	200	-	170	-	550	330	30	720	
Field Program Management Activities	200000100009000	3,212	200	920	275	709	-	-	2,176	-	-	
Rice		1,072	200	600	200	350			1,200			
Livestock		340		20		50			178			
Corn		900		100		234			150			
HVCDP		900		200	75	75			600			
Organic Agriculture									50			
Agriculture and fishery engineering support activities	200000100011000	1,210	-	-	-	340	-	-	175	-	-	
Operations	3000000000000000	7,829	75	10,990	260	2,388	21,531	-	2,001	179,953	-	
OO : Productivity in the agricultural sector increased	3100000000000000	6,384	75	7,935	170	1,934	12,491	-	668	160,223	-	
TECHNICAL AND SUPPORT SERVICES PROGRAM	3101000000000000	3,864	75	5,131	170	1,634	12,491	-	218	157,223	-	
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	3101010000000000	1,096	-	50	-	358	12,441	-	68	146,401	-	
PSS on the National Rice Program	310101100001000	-	-	-	-	-	-	-	-	81,121	-	
PSS on the National Livestock Program	310101100002000	100	-	-	-	-	12,073	-	-	75	-	
PSS on the National Corn Program	310101100003000	-	-	-	-	-	-	-	-	45,147	-	
PSS on the National High-Value Crops Development Program	310101100004000	75	-	50	-	98	-	-	40	16,695	-	
PSS on the organic agriculture program	310101100005000	885	-	-	-	250	-	-	-	3,312	-	
Other production support services activities	310101100006000	36	-	-	-	10	368	-	28	50	-	
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	3101020000000000	700	75	1,195	-	94	-	-	72	25	-	
Market Development Services	310102100007000	700	75	1,195	-	94	-	-	72	25	-	

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DEPARTMENT: Department of Agriculture (DA)													
Cost Structure / Activities / Projects	D MATERIALS							UTILITY EXPENSES		COMMUNICATION EXPENSES			
	Semi-Expendable Machinery and Equipment Expenses						Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses
	Office Equipment	Information and Communication's Technology	Agricultural and Forestry Equipment	Disaster Response & Rescue	Printing Equipment	Semi-Expendable Furniture and Fixtures							
A. PROGRAMS													
General Administration and Support	106	-	-	30	-	30	395	10	150	35	10	50	40
General management and supervision	106	-	-	30	-	30	395	10	150	35	10	50	40
Support to Operations	160	359	-	-	-	60	1,387	397	1,804	354	699	80	141
Information and Communication Technology (ICT) management support	-	359	-	-	-	-	-	-	-	-	-	-	-
Development of organizational policies, plans and procedures	-	-	-	-	-	-	-	-	-	25	50	-	-
PMED										25			
AMIA											50		
Operation and Maintenance of the Integrated Laboratory Division	-	-	-	-	-	-	660	58	170	10	10	-	-
Field Program Management Activities	160	-	-	-	-	60	577	339	1,464	229	569	80	141
Rice	160	-	-	-	-	60	135	200	700	140	195	30	60
Livestock													
Corn							292	100	300	20	200	30	45
HVCDP							150	20	400	50	80	16	29
Organic Agriculture								19	64	19	94	4	7
Agriculture and fishery engineering support activities	-	-	-	-	-	-	150	-	170	90	70	-	-
Operations	150	55	278	-	80	50	5,632	195	954	-	403	-	92
OO : Productivity in the agricultural sector increased	50	-	80	-	80	-	2,980	45	604	-	272	-	12
TECHNICAL AND SUPPORT SERVICES PROGRAM	50	-	80	-	80	-	2,880	15	154	-	197	-	12
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	-	-	50	-	-	-	1,409	3	30	-	-	-	-
PSS on the National Rice Program	-	-	-	-	-	-	-	-	-	-	-	-	-
PSS on the National Livestock Program	-	-	-	-	-	-	721	-	-	-	-	-	-
PSS on the National Corn Program	-	-	-	-	-	-	-	-	-	-	-	-	-
PSS on the National High-Value Crops Development Program	-	-	50	-	-	-	553	-	-	-	-	-	-
PSS on the organic agriculture program	-	-	-	-	-	-	65	-	-	-	-	-	-
Other production support services activities	-	-	-	-	-	-	70	3	30	-	-	-	-
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	-	-	-	-	-	-	67	12	124	-	60	-	12
Market Development Services	-	-	-	-	-	-	67	12	124	-	60	-	12

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(In P'000)

DEPARTMENT: Department of Agriculture (DA)												
Cost Structure / Activities / Projects	Cable, Satellite, Telegraph and Radio Expenses	AWARDS/REWARDS AND PRIZES			CONFIDENTIAL INTELLIGENCE	PROFESSIONAL EXPENSES			GENERAL SERVICES		Repairs and Maintenance - Buildings and Other Structures	
		Awards/Rewards Expenses	Rewards and Incentives	Prizes	Extraordinary and Miscellaneous Expenses	Legal Services	Consultancy Services	Other Professional Services	Janitorial Services	Security Services	Buildings	Other Structures
A. PROGRAMS	-	-	-	-	-	-	-	-	-	-	-	-
General Administration and Support	10	-	75	75	136	-	-	174	523	1,366	300	-
General management and supervision	10	-	75	75	136	-	-	174	523	1,366	300	-
Support to Operations	50	-	-	30	-	-	300	23,805	180	-	1,390	-
Information and Communication Technology (ICT) management support	-	-	-	-	-	-	-	-	-	-	-	-
Development of organizational policies, plans and procedures	-	-	-	-	-	-	-	1,497	-	-	-	-
PMED	-	-	-	-	-	-	-	492	-	-	-	-
AMIA	-	-	-	-	-	-	-	1,005	-	-	-	-
Operation and Maintenance of the Integrated Laboratory Division	-	-	-	-	-	-	-	432	180	-	1,390	-
Field Program Management Activities	50	-	-	30	-	-	300	20,068	-	-	-	-
Rice	25	-	-	-	-	-	-	6,800	-	-	-	-
Livestock	-	-	-	30	-	-	300	2,045	-	-	-	-
Corn	10	-	-	-	-	-	-	6,217	-	-	-	-
HVCDP	12	-	-	-	-	-	-	3,380	-	-	-	-
Organic Agriculture	3	-	-	-	-	-	-	1,626	-	-	-	-
Agriculture and fishery engineering support activities	-	-	-	-	-	-	-	1,808	-	-	-	-
Operations	-	50	-	522	-	25	1,300	28,312	176	316	2,420	280
OO : Productivity in the agricultural sector increased	-	50	-	522	-	25	1,300	9,571	176	316	2,420	280
TECHNICAL AND SUPPORT SERVICES PROGRAM	-	50	-	522	-	-	1,300	8,353	176	-	2,420	280
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	-	-	-	-	-	-	-	1,076	-	-	2,120	280
PSS on the National Rice Program	-	-	-	-	-	-	-	-	-	-	-	-
PSS on the National Livestock Program	-	-	-	-	-	-	-	504	-	-	-	100
PSS on the National Corn Program	-	-	-	-	-	-	-	-	-	-	-	-
PSS on the National High-Value Crops Development Program	-	-	-	-	-	-	-	372	-	-	2,000	180
PSS on the organic agriculture program	-	-	-	-	-	-	-	-	-	-	-	-
Other production support services activities	-	-	-	-	-	-	-	200	-	-	120	-
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	-	-	-	90	-	-	300	1,069	176	-	-	-
Market Development Services	-	-	-	90	-	-	300	1,069	176	-	-	-

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DEPARTMENT: Department of Agriculture (DA)												
Cost Structure / Activities / Projects	REPAIRS AND MAINTENANCE						TAXES, INSURANCE PREMIUMS AND OTHER FEES			Labor and Wages	Advertising Expenses	Printing and Publication Expenses
	Repairs and Maintenance - Machinery and Equipment				Repairs and Maintenance	Repairs and Maintenance	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses			
	Office Equipment	Information and Communication Technology	Communication Equipment	Technical and Scientific Equipment	Motor Vehicles	Information and Communication Technology						
A. PROGRAMS												
General Administration and Support	-	75	10	-	300	-	100	100	150	-	100	75
General management and supervision	-	75	10	-	300	-	100	100	150	-	100	75
Support to Operations	50	-	-	200	728	1,884	32	50	200	792	-	245
Information and Communication Technology (ICT) management support	-	-	-	-	-	1,884	-	-	-	-	-	-
Development of organizational policies, plans and procedures	-	-	-	-	-	-	-	-	-	-	-	220
PMED												120
AMIA												100
Operation and Maintenance of the Integrated Laboratory Division	50	-	-	200	50	-	14	-	-	-	-	-
Field Program Management Activities	-	-	-	-	528	-	18	50	200	792	-	25
Rice					200					432		25
Livestock					128							
Corn										360		
HVCDP					200		18	50	200			
Organic Agriculture												
Agriculture and fishery engineering support activities	-	-	-	-	150	-	-	-	-	-	-	-
Operations	-	225	36	-	450	-	-	-	100	8,702	2,180	1,868
OO : Productivity in the agricultural sector increased	-	225	36	-	300	-	-	-	100	8,402	2,180	1,218
TECHNICAL AND SUPPORT SERVICES PROGRAM	-	175	36	-	-	-	-	-	100	8,402	2,180	1,218
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	-	-	-	-	-	-	-	-	-	6,398	-	-
PSS on the National Rice Program	-	-	-	-	-	-	-	-	-	-	-	-
PSS on the National Livestock Program	-	-	-	-	-	-	-	-	-	990	-	-
PSS on the National Corn Program	-	-	-	-	-	-	-	-	-	497	-	-
PSS on the National High-Value Crops Development Program	-	-	-	-	-	-	-	-	-	3,771	-	-
PSS on the organic agriculture program	-	-	-	-	-	-	-	-	-	-	-	-
Other production support services activities	-	-	-	-	-	-	-	-	-	1,140	-	-
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	-	-	-	-	-	-	-	-	100	-	700	-
Market Development Services	-	-	-	-	-	-	-	-	100	-	700	-

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DEPARTMENT: Department of Agriculture (DA)									
Cost Structure / Activities / Projects	OTHER MAINTENANCE AND OTHER OPERATING EXPENSES							TOTAL	
	Representation Expenses	Transportation and Delivery Expenses	Rent/Lease Expenses			Subscription Expenses	Donations		Other Maintenance and Other Operating
			Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Other Subscription Expenses			
A. PROGRAMS									
General Administration and Support	137	-	-	-	25	70	-	90	5,962
General management and supervision	137	-	-	-	25	70	-	90	5,962
Support to Operations	6,834	50	150	-	304	-	-	2,643	58,551
Information and Communication Technology (ICT) management support	-	-	-	-	-	-	-	-	2,400
Development of organizational policies, plans and procedures	1,323	-	-	-	-	-	-	200	4,434
PMED	1,153	-	-	-	-	-	-	-	2,434
AMIA	170	-	-	-	-	-	-	200	2,000
Operation and Maintenance of the Integrated Laboratory Division	180	-	-	-	-	-	-	50	6,154
Field Program Management Activities	5,056	50	150	-	304	-	-	2,213	40,945
Rice	950	50	-	-	4	-	-	850	14,638
Livestock	730	-	-	-	-	-	-	181	4,000
Corn	1,165	-	30	-	-	-	-	500	10,653
HVCDP	1,998	-	120	-	300	-	-	682	9,555
Organic Agriculture	213	-	-	-	-	-	-	-	2,099
Agriculture and fishery engineering support activities	275	-	-	-	-	-	-	180	4,618
Operations	15,363	10	-	10	1,260	-	31,969	47,007	375,497
OO : Productivity in the agricultural sector increased	9,882	10	-	10	210	-	31,969	43,219	306,424
TECHNICAL AND SUPPORT SERVICES PROGRAM	9,166	10	-	10	210	-	15,340	43,032	277,254
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	-	-	-	-	-	-	6,000	231	178,011
PSS on the National Rice Program	-	-	-	-	-	-	-	-	81,121
PSS on the National Livestock Program	-	-	-	-	-	-	6,000	107	20,670
PSS on the National Corn Program	-	-	-	-	-	-	-	-	45,644
PSS on the National High-Value Crops Development Program	-	-	-	-	-	-	-	-	23,885
PSS on the organic agriculture program	-	-	-	-	-	-	-	100	4,612
Other production support services activities	-	-	-	-	-	-	-	24	2,079
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	1,860	-	-	-	-	-	9,340	105	16,176
Market Development Services	1,860	-	-	-	-	-	9,340	105	16,176

Cost Structure / Activities / Projects	Key Program Code(s)	TRAVELLING EXPENSES		TRAINING AND SCHOLARSHIP	SUPPLIES AND						
		Traveling Expenses - Local	Traveling Expenses - Foreign	Training Expenses	Office Supplies Expenses		Animal/Zoological Supplies Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Agricultural and Marine Supplies Expenses	Chemical and Filtering Supplies Expenses
					ICT Office Supplies	Office Supplies Expenses					
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	3101030000000000	1,315	-	2,880	170	1,042	-	-	-	9,628	-
ESETS on the National Rice Program	3101031000010000	825	-	450	50	732	-	-	-	-	-
ESETS on the National Livestock Program	3101031000020000	-	-	-	-	-	-	-	-	-	-
ESETS on the National Corn Program	3101031000030000	280	-	810	-	100	-	-	-	3,568	-
ESETS on the National High-Value Crops Development Program	3101031000040000	150	-	670	120	160	-	-	-	6,060	-
ESETS on the organic agriculture program	3101031000050000	20	-	950	-	50	-	-	-	-	-
ESETS on the Halal Food Industry Development Program	3101031000070000	40	-	-	-	-	-	-	-	-	-
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	3101040000000000	753	-	1,006	-	140	50	-	78	1,169	-
R&D on the National Rice Program	3101041000010000	436	-	526	-	105	50	-	-	1,004	-
R&D on the National Corn Program	3101041000030000	150	-	-	-	35	-	-	40	150	-
Other research and development activities	3101041000060000	167	-	480	-	-	-	-	38	15	-
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	3102000000000000	1,377	-	2,484	-	150	-	-	200	3,000	-
AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM	3102010000000000	750	-	2,250	-	-	-	-	-	3,000	-
PAEF on the National Rice Program	3102011000010000	-	-	-	-	-	-	-	-	-	-
PAEF on the National Livestock Program	3102011000020000	-	-	-	-	-	-	-	-	-	-
PAEF on the National High-Value Crops Development Program	3102011000040000	750	-	2,250	-	-	-	-	-	3,000	-
FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	3102030000000000	627	-	234	-	150	-	-	200	-	-
Farm-to-Market Road (FMR) network planning and monitoring services	3102031000010000	627	-	234	-	150	-	-	200	-	-
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	3104000000000000	1,143	-	320	-	150	-	-	250	-	-
Quality control and inspection	3104001000010000	993	-	320	-	50	-	-	197	-	-
Registration and licensing	3104001000040000	150	-	-	-	100	-	-	53	-	-
FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM	3105000000000000	1,445	-	3,055	90	454	9,040	-	1,333	19,730	-
Special Area for Agricultural Development (SAAD) Program	3105002000010000	1,127	-	1,633	90	350	9,040	-	1,250	14,167	-
Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	3105002000049000	200	-	500	-	70	-	-	-	-	-
Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project		118	-	922	-	34	-	-	83	5,563	-
TOTAL, Operations		7,829	75	10,990	260	2,388	21,531	-	2,001	179,953	-
TOTAL PROGRAMS		13,569	275	12,650	592	4,408	21,531	550	5,007	180,033	720

Cost Structure / Activities / Projects	D MATERIALS							UTILITY EXPENSES		COMMUNICATION EXPENSES			
	Semi-Expendable Machinery and Equipment Expenses						Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses
	Office Equipment	Information and Communication s Technology	Agricultural and Forestry Equipment	Disaster Response & Rescue	Printing Equipment	Semi-Expendable Furniture and Fixtures							
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	50	-	-	-	80	-	734	-	-	-	117	-	-
ESETS on the National Rice Program	-	-	-	-	80	-	425	-	-	-	107	-	-
ESETS on the National Livestock Program	-	-	-	-	-	-	-	-	-	-	-	-	-
ESETS on the National Corn Program	-	-	-	-	-	-	59	-	-	-	-	-	-
ESETS on the National High-Value Crops Development Program	50	-	-	-	-	-	250	-	-	-	10	-	-
ESETS on the organic agriculture program	-	-	-	-	-	-	-	-	-	-	-	-	-
ESETS on the Halal Food Industry Development Program	-	-	-	-	-	-	-	-	-	-	-	-	-
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	-	-	30	-	-	-	670	-	-	-	20	-	-
R&D on the National Rice Program	-	-	-	-	-	-	525	-	-	-	20	-	-
R&D on the National Corn Program	-	-	-	-	-	-	40	-	-	-	-	-	-
Other research and development activities	-	-	30	-	-	-	105	-	-	-	-	-	-
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	-	-	-	-	-	-	50	30	450	-	75	-	-
AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM	-	-	-	-	-	-	-	-	-	-	-	-	-
PAEF on the National Rice Program	-	-	-	-	-	-	-	-	-	-	-	-	-
PAEF on the National Livestock Program	-	-	-	-	-	-	-	-	-	-	-	-	-
PAEF on the National High-Value Crops DevelopmentProgram	-	-	-	-	-	-	-	-	-	-	-	-	-
FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	-	-	-	-	-	-	50	30	450	-	75	-	-
Farm-to-Market Road (FMR) network planning and monitoring services	-	-	-	-	-	-	50	30	450	-	75	-	-
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	-	-	-	-	-	-	50	-	-	-	-	-	-
Quality control and inspection	-	-	-	-	-	-	50	-	-	-	-	-	-
Registration and licensing	-	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM	100	55	198	-	-	50	2,652	150	350	-	131	-	80
Special Area for Agricultural Development (SAAD) Program	100	-	198	-	-	50	2,557	150	350	-	85	-	80
Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	-	55	-	-	-	-	95	-	-	-	46	-	-
TOTAL, Operations	150	55	278	-	80	50	5,632	195	954	-	403	-	92
TOTAL PROGRAMS	416	414	278	30	80	140	7,414	602	2,908	389	1,112	130	273

Cost Structure / Activities / Projects	AWARDS/REWARDS AND PRIZES				CONFIDENTIAL	PROFESSIONAL EXPENSES			GENERAL SERVICES			Repairs and Maintenance - Buildings and Other Structures	
	Cable, Satellite, Telegraph and Radio Expenses	Awards/Reward s Expenses	Rewards and Incentives	Prizes	Extraordinary and Miscellaneous Expenses	Legal Services	Consultancy Services	Other Professional Services	Janitorial Services	Security Services	Buildings	Other Structures	
							Consultancy Services						
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	-	50	-	400	-	-	-	2,065	-	-	-	-	
ESETS on the National Rice Program	-	-	-	250	-	-	-	1,565	-	-	-	-	
ESETS on the National Livestock Program	-	-	-	-	-	-	-	-	-	-	-	-	
ESETS on the National Corn Program	-	-	-	-	-	-	-	200	-	-	-	-	
ESETS on the National High-Value Crops Development Program	-	50	-	150	-	-	-	300	-	-	-	-	
ESETS on the organic agriculture program	-	-	-	-	-	-	-	-	-	-	-	-	
ESETS on the Halal Food Industry Development Program	-	-	-	-	-	-	-	-	-	-	-	-	
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	-	-	-	32	-	-	1,000	4,143	-	-	300	-	
R&D on the National Rice Program	-	-	-	-	-	-	-	3,870	-	-	300	-	
R&D on the National Corn Program	-	-	-	-	-	-	1,000	-	-	-	-	-	
Other research and development activities	-	-	-	32	-	-	-	273	-	-	-	-	
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	-	-	-	-	-	25	-	778	-	316	-	-	
AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM	-	-	-	-	-	-	-	-	-	-	-	-	
PAEF on the National Rice Program	-	-	-	-	-	-	-	-	-	-	-	-	
PAEF on the National Livestock Program	-	-	-	-	-	-	-	-	-	-	-	-	
PAEF on the National High-Value Crops DevelopmentProgram	-	-	-	-	-	-	-	-	-	-	-	-	
FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	-	-	-	-	-	25	-	778	-	316	-	-	
Farm-to-Market Road (FMR) network planning and monitoring services	-	-	-	-	-	25	-	778	-	316	-	-	
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	-	-	-	-	-	-	-	440	-	-	-	-	
Quality control and inspection	-	-	-	-	-	-	-	440	-	-	-	-	
Registration and licensing	-	-	-	-	-	-	-	-	-	-	-	-	
FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM	-	-	-	-	-	-	-	18,741	-	-	-	-	
Special Area for Agricultural Development (SAAD) Program	-	-	-	-	-	-	-	7,850	-	-	-	-	
Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	-	-	-	-	-	-	-	9,600	-	-	-	-	
Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	-	-	-	-	-	-	-	1,291	-	-	-	-	
TOTAL, Operations	-	50	-	522	-	25	1,300	28,312	176	316	2,420	280	
TOTAL PROGRAMS	60	50	75	527	136	25	1,600	52,291	879	1,682	4,110	280	

Cost Structure / Activities / Projects	REPAIRS AND MAINTENANCE						TAXES, INSURANCE PREMIUMS AND OTHER FEES			Labor and Wages	Advertising Expenses	Printing and Publication Expenses
	Repairs and Maintenance - Machinery and Equipment				Repairs and Maintenance	Repairs and Maintenance	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses			
	Office Equipment	Information and Communication Technology	Communication Equipment	Technical and Scientific Equipment	Motor Vehicles	Information and Communication's Technology						
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	-	25	-	-	-	-	-	-	-	100	1,450	1,105
ESETS on the National Rice Program	-	25	-	-	-	-	-	-	-	100	800	175
ESETS on the National Livestock Program	-	-	-	-	-	-	-	-	-	-	100	380
ESETS on the National Corn Program	-	-	-	-	-	-	-	-	-	-	350	350
ESETS on the National High-Value Crops Development Program	-	-	-	-	-	-	-	-	-	-	200	-
ESETS on the organic agriculture program	-	-	-	-	-	-	-	-	-	-	-	200
ESETS on the Halal Food Industry Development Program	-	-	-	-	-	-	-	-	-	-	-	-
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	-	150	36	-	-	-	-	-	-	1,904	30	113
R&D on the National Rice Program	-	-	36	-	-	-	-	-	-	1,422	-	13
R&D on the National Corn Program	-	150	-	-	-	-	-	-	-	482	-	100
Other research and development activities	-	-	-	-	-	-	-	-	-	-	30	-
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	-	-	-	-	150	-	-	-	-	-	-	-
AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM	-	-	-	-	-	-	-	-	-	-	-	-
PAEF on the National Rice Program	-	-	-	-	-	-	-	-	-	-	-	-
PAEF on the National Livestock Program	-	-	-	-	-	-	-	-	-	-	-	-
PAEF on the National High-Value Crops Development Program	-	-	-	-	-	-	-	-	-	-	-	-
FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	-	-	-	-	150	-	-	-	-	-	-	-
Farm-to-Market Road (FMR) network planning and monitoring services	-	-	-	-	150	-	-	-	-	-	-	-
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	-	50	-	-	150	-	-	-	-	-	-	-
Quality control and inspection	-	-	-	-	150	-	-	-	-	-	-	-
Registration and licensing	-	50	-	-	-	-	-	-	-	-	-	-
FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM	-	-	-	-	150	-	-	-	-	300	-	650
Special Area for Agricultural Development (SAAD) Program	-	-	-	-	150	-	-	-	-	300	-	650
Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	-	-	-	-	-	-	-	-	-	-	-	-
Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, Operations	-	225	36	-	450	-	-	-	100	8,702	2,180	1,868
TOTAL PROGRAMS	50	300	46	200	1,478	1,884	132	150	450	9,494	2,280	2,188

Cost Structure / Activities / Projects	OTHER MAINTENANCE AND OTHER OPERATING EXPENSES								TOTAL
	Representation Expenses	Transportation and Delivery Expenses	Rent/Lease Expenses			Subscription Expenses	Donations	Other Maintenance and Other Maintenance and Operating	
			Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Other Subscription Expenses			
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	6,120	-	-	-	160	-	-	42,194	69,685
ESETS on the National Rice Program	2,286	-	-	-	80	-	-	19,724	27,674
ESETS on the National Livestock Program	184	-	-	-	-	-	-	9,726	10,390
ESETS on the National Corn Program	640	-	-	-	30	-	-	4,404	10,791
ESETS on the National High-Value Crops Development Program	900	-	-	-	50	-	-	5,532	14,652
ESETS on the organic agriculture program	1,900	-	-	-	-	-	-	2,808	5,928
ESETS on the Halal Food Industry Development Program	210	-	-	-	-	-	-	-	250
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	1,186	10	-	10	50	-	-	502	13,382
R&D on the National Rice Program	396	-	-	10	50	-	-	362	9,125
R&D on the National Corn Program	250	-	-	-	-	-	-	-	2,397
Other research and development activities	540	10	-	-	-	-	-	140	1,860
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	428	-	-	-	-	-	16,629	187	26,329
AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM	-	-	-	-	-	-	16,629	-	22,629
PAEF on the National Rice Program	-	-	-	-	-	-	-	-	-
PAEF on the National Livestock Program	-	-	-	-	-	-	-	-	-
PAEF on the National High-Value Crops Development Program	-	-	-	-	-	-	16,629	-	22,629
FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	428	-	-	-	-	-	-	187	3,700
Farm-to-Market Road (FMR) network planning and monitoring services	428	-	-	-	-	-	-	187	3,700
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	288	-	-	-	-	-	-	-	2,841
Quality control and inspection	288	-	-	-	-	-	-	-	2,488
Registration and licensing	-	-	-	-	-	-	-	-	353
FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM	5,481	-	-	-	1,050	-	-	3,788	69,073
Special Area for Agricultural Development (SAAD) Program	4,786	-	-	-	1,050	-	-	2,890	48,903
Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	-	-	-	-	-	-	-	750	11,120
Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	695	-	-	-	-	-	-	148	9,050
TOTAL, Operations	15,363	10	-	10	1,260	-	31,969	47,007	375,497
TOTAL PROGRAMS	22,334	60	150	10	1,589	70	31,969	49,740	440,010

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