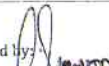


BP FORM 201 - SCHEDULE D
OBLIGATIONS, BY OBJECT OF
EXPENDITURES
CAPITAL OUTLAY
(In P'000)

DEPARTMENT: Department of Agriculture (DA)		AGENCY: Office of the Secretary OPERATING UNIT: RFO 13		YEAR: 2021 GAA		BREAKDOWN FOR PROPERTY, PLANT AND EQUIPMENT OUTLAY										BREAKDOWN BIOLOGICAL ASSETS OUTLAY		GRAND TOTAL
Cost Structure / Activities / Projects	Key Program Code(s)	BREAKDOWN	BREAKDOWN			BREAKDOWN					BREAKDOWN		Breeder Biological Assets Outlay					
		Other Land Improvements	Road Network	Water Supply Systems	Other Structures	Machinery	Office Equipment	Information and Communication Technology Equipment	Agricultural and Forestry Equipment	Communication Equipment	Technical and Scientific Equipment	Other Machinery and Equipment		Breeding Stocks	Livestock			
A. PROGRAMS																		
General Administration and Support	1000000000000000																	
Support to Operations	2000000000000000	-	-	-	-	-	500	900	-	-	-	-	-	-	-	-	1,400	
Information and Communication Technology (ICT) management support	200000100003000	-	-	-	-	-	-	900	-	-	-	-	-	-	-	-	900	
Field Program Management Activities	200000100009000	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-	500	
Operations	3000000000000000																	
OO : Productivity in the agricultural sector increased	3100000000000000	4,000	474,500	2,700	31,450	4,135	-	-	54,218	-	463	11,100	-	8,508	8,508	591,074		
TECHNICAL AND SUPPORT SERVICES PROGRAM	3101000000000000	4,000	-	-	950	35	-	-	2,250	-	35	5,400	-	8,508	8,508	21,178		
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	3101010000000000	4,000	-	-	950	-	-	-	250	-	-	5,400	-	8,508	8,508	19,108		
PSS on the National Rice Program	310101100001000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
PSS on the National Livestock Program	310101100002000	4,000	-	-	950	-	-	-	250	-	-	5,400	-	8,040	8,040	18,640		
PSS on the National Corn Program	310101100003000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
PSS on the National High-Value Crops Development Program	310101100004000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
PSS on the organic agriculture program	310101100005000	-	-	-	-	-	-	-	-	-	-	-	-	468	468	468		
Other production support services activities	310101100006000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		

Cost Structure / Activities / Projects	Key Program Code(s)	BREAKDOWN FOR PROPERTY, PLANT AND EQUIPMENT OUTLAY											BREAKDOWN BIOLOGICAL ASSETS OUTLAY		GRAND TOTAL	
		BREAKDOWN	BREAKDOWN		BREAKDOWN		BREAKDOWN					BREAKDOWN		Beef and Biological Assets Outlay		
		Other Land Improvements	Road Network	Water Supply Systems	Other Structures	Machinery	Office Equipment	Information and Communication Technology Equipment	Agricultural and Forestry Equipment	Communication Equipment	Technical and Scientific Equipment	Other Machinery and Equipment	Breeding Stocks			Livestock
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	31010200000000	-	-	-	-	-	-	-	2,000	-	-	-	-	-	-	2,000
Market Development Services	310102100007000	-	-	-	-	-	-	-	2,000	-	-	-	-	-	-	2,000
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	31010300000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	31010400000000	-	-	-	-	35	-	-	-	-	35	-	-	-	-	70
R&D on the National Rice Program	310104100001000	-	-	-	-	35	-	-	-	-	35	-	-	-	-	70
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	31020000000000	-	-	2,700	30,500	4,100	-	-	51,968	-	428	5,700	-	-	-	95,396
AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM	31020100000000	-	-	-	30,500	4,100	-	-	51,968	-	428	5,700	-	-	-	92,696
PAEF on the National Rice Program	310201100001000	-	-	-	22,500	-	-	-	20,923	-	-	-	-	-	-	43,423
PAEF on the National Livestock Program	310201100002000	-	-	-	-	-	-	-	1,700	-	-	3,600	-	-	-	5,300
PAEF on the National Corn Program	310201100003000	-	-	-	2,000	-	-	-	13,050	-	78	2,100	-	-	-	17,228
PAEF on the National High-Value Crops Development Program	310201100004000	-	-	-	6,000	4,100	-	-	14,435	-	350	-	-	-	-	24,885
PAEF on the organic agriculture program	310201100005000	-	-	-	-	-	-	-	1,860	-	-	-	-	-	-	1,860
IRRIGATION NETWORK SERVICES SUB-PROGRAM	31020200000000	-	-	2,700	-	-	-	-	-	-	-	-	-	-	-	2,700
INS on the National Corn Program		-	-	400	-	-	-	-	-	-	-	-	-	-	-	400
INS on the National High-Value Crops Development Program	310202100003000	-	-	2,300	-	-	-	-	-	-	-	-	-	-	-	2,300
FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	31020300000000	-	474,500	-	-	-	-	-	-	-	-	-	-	-	-	474,500

Cost Structure / Activities / Projects	Key Program Code(s)	BREAKDOWN FOR PROPERTY, PLANT AND EQUIPMENT OUTLAY											BREAKDOWN BIOLOGICAL ASSETS OUTLAY		GRAND TOTAL		
		BREAKDOWN	BREAKDOWN		BREAKDOWN	BREAKDOWN							BREAKDOWN			Bearer Biological Assets Outlay	
		Other Land Improvements	Road Network	Water Supply Systems	Other Structures	Machinery	Office Equipment	Information and Communication Technology Equipment	Agricultural and Forestry Equipment	Communication Equipment	Technical and Scientific Equipment	Other Machinery and Equipment	Breeding Stocks	Livestock			
Repair/Rehabilitation and Construction of Farm-to-Market Roads Projects in Designated Key Production Areas	310203100001000	-	474,500	-	-	-	-	-	-	-	-	-	-	-	-	-	474,500
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	3104000000000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Quality control and inspection	310400100001000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Registration and licensing	310400100004000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN ASSISTED AND LOCALLY FUNDED PROGRAM	3105000000000000	638	-	-	6,372	2,127	150	2,709	4,080	285	-	150	2,658	1,629	4,287	20,798	
Special Area for Agricultural Development (SAAD) Program	310500200001000	-	-	-	3,100	-	150	-	4,080	285	-	150	-	1,629	1,629	9,394	
Updating of the Registry System of Basic Sectors in Agriculture through the National Fisherfolk Information System		-	-	-	-	-	-	2,510	-	-	-	-	-	-	-	2,510	
Sustainable Agriculture and Improved Farming Systems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project		638	-	-	3,272	2,127	-	199	-	-	-	-	2,658	-	2,658	8,894	
TOTAL, Operations		4,638	474,500	2,700	37,822	6,262	150	2,709	58,298	285	463	11,250	2,658	10,137	12,795	611,872	
TOTAL PROGRAMS		4,638	474,500	2,700	37,822	6,262	650	3,609	58,298	285	463	11,250	2,658	10,137	12,795	613,272	

Prepared by:

 ROCKY JAY A. PEARSON, CPA
 OIC, Budget Section


 JOSEFA M. GIDACAN
 Chief, BMED

Approved by:

 ABEL JAMES L. MONTEAGUDO
 Regional Executive Director