



PROGRAM/ACTIVITY/PROJECTS IMPLEMENTING UNITS												
	Other Land Improvements	Land Improvement Outlays	Road Networks	Water Supply Systems	Infrastructure Outlays	Building and		Building and Other Structures Outlay	Machineries and Equipment			
						Buildings	Other Structures		Machinery	Office Equipment	Information and Communication Technology	Agriculture and Forestry Equipment
50604020-03	50604020-00	50604030-01	50604030-04	50604030-00	50604040-01	50604040-99	50604040-00	50604050-01	50604050-02	50604050-03	50604050-04	
GENERAL ADMINISTRATION AND SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
General management and supervision	-	-	-	-	-	-	-	-	-	-	-	-
SUPPORT TO OPERATIONS	-	-	-	-	-	-	-	-	-	-	1,164	-
Information and Communication Technology	-	-	-	-	-	-	-	-	-	-	1,164	-
Development of organizational policies, plans	-	-	-	-	-	-	-	-	-	-	-	-
Operation and maintenance of the integrated	-	-	-	-	-	-	-	-	-	-	-	-
Field program management activities	-	-	-	-	-	-	-	-	-	-	-	-
Agriculture and fishery engineering support	-	-	-	-	-	-	-	-	-	-	-	-
OPERATIONS	5,710	5,710	-	313	313	4,000	-	4,000	-	30	-	130
PRODUCTIVITY IN THE AGRICULTURAL SECTOR II	5,710	5,710	291,000	40,238	331,238	5,500	9,532	15,032	511	130	367	51,100
TECHNICAL AND SUPPORT SERVICES	5,710	5,710	-	313	313	4,000	-	4,000	-	30	-	130
Production Support Services (PSS) Sub-	5,710	5,710	-	313	313	4,000	-	4,000	-	-	-	130
PSS on the National Rice Program	-	-	-	-	-	2,000	-	2,000	-	-	-	130
PSS on the National Livestock Program	5,710	5,710	-	-	-	-	-	-	-	-	-	-
PSS on the National Corn Program	-	-	-	-	-	-	-	-	-	-	-	-
PSS on the National High-Value Crops	-	-	-	313	313	-	-	-	-	-	-	-
PSS on the Promotion and	-	-	-	-	-	2,000	-	2,000	-	-	-	-
Other production support services	-	-	-	-	-	-	-	-	-	-	-	-
Market Development Services (MDS) Sub-	-	-	-	-	-	-	-	-	-	-	-	-
Market Development Services	-	-	-	-	-	-	-	-	-	-	-	-
Extension Support, Education and Training	-	-	-	-	-	-	-	-	-	30	-	-
ESETS on the National Rice Program	-	-	-	-	-	-	-	-	-	-	-	-
ESETS on the National Livestock	-	-	-	-	-	-	-	-	-	-	-	-
ESETS on the National Corn Program	-	-	-	-	-	-	-	-	-	30	-	-
ESETS on the National High-Value	-	-	-	-	-	-	-	-	-	-	-	-

PROGRAM/ACTIVITY/PROJECTS IMPLEMENTING UNITS												
	Other Land Improvements	Land Improvement Outlays			Infrastructure Outlays	Building and		Building and Other Structures Outlay	Machineries and Equipment			
			Road Networks	Water Supply Systems		Buildings	Other Structures		Machinery	Office Equipment	Information and Communication Technology	Agriculture and Forestry Equipment
50604020-03	50604020-00	50604030-01	50604030-04	50604030-00	50604040-01	50604040-99	50604040-00	50604050-01	50604050-02	50604050-03	50604050-04	
ESETS on the Promotion and	-	-	-	-	-	-	-	-	-	-	-	-
Other extension support, education and	-	-	-	-	-	-	-	-	-	-	-	-
ESETS on the Halal Food Industry	-	-	-	-	-	-	-	-	-	-	-	-
Research and Development (R&D) Sub-	-	-	-	-	-	-	-	-	-	-	-	-
R&D on the National Rice Program	-	-	-	-	-	-	-	-	-	-	-	-
R&D on the National Corn Program	-	-	-	-	-	-	-	-	-	-	-	-
Other research and development	-	-	-	-	-	-	-	-	-	-	-	-
AGRICULTURAL MACHINERY, EQUIPMENT,	-	-	291,000	39,925	330,925	1,500	7,771	9,271	-	-	-	43,300
Agricultural Machinery, Equipment and	-	-	-	-	-	1,500	7,771	9,271	-	-	-	43,300
PAEF on the National Rice Program	-	-	-	-	-	-	-	-	-	-	-	6,140
PAEF on the National Livestock	-	-	-	-	-	-	-	-	-	-	-	2,865
PAEF on the National Corn Program	-	-	-	-	-	-	2,800	2,800	-	-	-	28,725
PAEF on the National High-Value Crops	-	-	-	-	-	1,500	4,971	6,471	-	-	-	320
PAEF on the Promotion and	-	-	-	-	-	-	-	-	-	-	-	5,250
Irrigation Network Services (INS) Sub-	-	-	-	39,925	39,925	-	-	-	-	-	-	-
INS on the National Rice Program	-	-	-	37,725	37,725	-	-	-	-	-	-	-
INS on the National Corn Program	-	-	-	500	500	-	-	-	-	-	-	-
INS on the National High-Value Crops	-	-	-	1,700	1,700	-	-	-	-	-	-	-
Farm-to-Market Road (FMR) Sub-Program	-	-	-	-	-	-	-	-	-	-	-	-
Farm-to-Market Road (FMR) Network	-	-	-	-	-	-	-	-	-	-	-	-
Locally Funded Project(s)	-	-	291,000	-	291,000	-	-	-	-	-	-	-
Repair/Rehabilitation and	-	-	291,000	-	291,000	-	-	-	-	-	-	-
AGRICULTURE AND FISHERY POLICY	-	-	-	-	-	-	-	-	-	-	-	-
AGRICULTURE AND FISHERY REGULATORY	-	-	-	-	-	-	-	-	-	-	-	-

PROGRAM/ACTIVITY/PROJECTS IMPLEMENTING UNITS												
	Other Land Improvements	Land Improvement Outlays			Infrastructure Outlays	Building and		Building and Other Structures Outlay	Machineries and Equipment			
			Road Networks	Water Supply Systems		Buildings	Other Structures		Machinery	Office Equipment	Information and Communication Technology	Agriculture and Forestry Equipment
50604020-03	50604020-00	50604030-01	50604030-04	50604030-00	50604040-01	50604040-99	50604040-00	50604050-01	50604050-02	50604050-03	50604050-04	
Quality control and inspection	-	-	-	-	-	-	-	-	-	-	-	-
Registration and licensing	-	-	-	-	-	-	-	-	-	-	-	-
FOREIGN ASSISTED AND LOCALLY FUNDED	-	-	-	-	-	-	1,761	1,761	511	100	367	7,670
Locally Funded Project(s)	-	-	-	-	-	-	1,761	1,761	511	100	367	7,670
Special Area for Agricultural Development Program	-	-	-	-	-	-	-	-	-	-	-	7,670
Establishment of Agribusiness Incubation Program	-	-	-	-	-	-	-	-	-	-	-	-
Young Farmers Challenge Fund	-	-	-	-	-	-	-	-	-	-	-	-
Establishment of Sagip-Saka Coordination Center	-	-	-	-	-	-	-	-	-	-	-	-
Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	-	-	-	-	-	-	-	-	-	-	367	-
Mainstreaming in Climate Resilient Agriculture (CRA)	-	-	-	-	-	-	-	-	-	-	-	-
Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	-	-	-	-	-	-	1,761	1,761	511	100	-	-
Sub-total, Operations	5,710	5,710	291,000	40,238	331,238	5,500	9,532	15,032	511	130	1,531	51,100
TOTAL, NEW APPROPRIATIONS	5,710	5,710	291,000	40,238	331,238	5,500	9,532	15,032	511	130	1,531	51,100

Prepared by:

P. Arquion
PRIMITIVO O. ARQUION
 OIC, Budget Section

J. M. Gidacan
JOSEFA M. GIDACAN
 Chief, PMED

Approved by::

R. Oñate Jr.
ENGR. RICARDO M. OÑATE JR.
 Regional Executive Director

PROGRAM/ACTIVITY/PROJECTS IMPLEMENTING UNITS	BIOLOGICAL ASSETS OUTLAY									CO TOTAL
	Machineries and Equipment					Machinery and Equipment	Bearer Biological		Bearer Biological Assets Outlays	
	Communic ation Equipment	Printing Equipment	Technical and Scientific Equipment	ICT Software	Other Machinery and Equipment		Breeding Stocks	Livestock		
	50604050-07	50604050-12	50604050-14	50604050-15	50604050-99	50604050-00	50605010-01	50605010-02	50605010-00	
GENERAL ADMINISTRATION AND SUPPORT SERV	-	-	-	-	-	-	-	-	-	-
General management and supervision	-	-	-	-	-	-	-	-	-	-
SUPPORT TO OPERATIONS	46	598	-	796	-	2,604	-	-	-	2,604
Information and Communication Technology	46	598	-	796	-	2,604	-	-	-	2,604
Development of organizational policies, plans	-	-	-	-	-	-	-	-	-	-
Operation and maintenance of the integrated	-	-	-	-	-	-	-	-	-	-
Field program management activities	-	-	-	-	-	-	-	-	-	-
Agriculture and fishery engineering support	-	-	-	-	-	-	-	-	-	-
OPERATIONS	100	-	150	-	-	410	-	3,320	3,320	13,753
PRODUCTIVITY IN THE AGRICULTURAL SECTOR II	129	-	220	-	155	52,612	517	5,424	5,941	410,533
TECHNICAL AND SUPPORT SERVICES	100	-	150	-	-	410	-	3,320	3,320	13,753
Production Support Services (PSS) Sub-	-	-	-	-	-	-	-	-	-	-
PSS on the National Rice Program	-	-	-	-	-	130	-	3,320	3,320	13,473
PSS on the National Livestock Program	-	-	-	-	-	130	-	-	-	2,130
PSS on the National Corn Program	-	-	-	-	-	-	-	1,440	1,440	7,150
PSS on the National High-Value Crops	-	-	-	-	-	-	-	-	-	-
PSS on the Promotion and	-	-	-	-	-	-	-	-	-	313
Other production support services	-	-	-	-	-	-	-	1,880	1,880	3,880
Market Development Services (MDS) Sub-	-	-	-	-	-	-	-	-	-	-
Market Development Services	-	-	-	-	-	-	-	-	-	-
Extension Support, Education and Training	100	-	-	-	-	130	-	-	-	130
ESETS on the National Rice Program	-	-	-	-	-	-	-	-	-	-
ESETS on the National Livestock	100	-	-	-	-	-	-	-	-	-
ESETS on the National Corn Program	-	-	-	-	-	100	-	-	-	100
ESETS on the National High-Value	-	-	-	-	-	30	-	-	-	30

PROGRAM/ACTIVITY/PROJECTS IMPLEMENTING UNITS	BIOLOGICAL ASSETS OUTLAY									CO TOTAL
	Machineries and Equipment					Machinery and Equipment	Bearer Biological		Bearer Biological Assets Outlays	
	Communic ation Equipment	Printing Equipment	Technical and Scientific Equipment	ICT Software	Other Machinery and Equipment		Breeding Stocks	Livestock		
	50604050-07	50604050-12	50604050-14	50604050-15	50604050-99	50604050-00	50605010-01	50605010-02	50605010-00	
ESETS on the Promotion and	-	-	-	-	-	-	-	-	-	-
Other extension support, education and	-	-	-	-	-	-	-	-	-	-
ESETS on the Halal Food Industry	-	-	-	-	-	-	-	-	-	-
Research and Development (R&D) Sub-	-	-	150	-	-	150	-	-	-	150
R&D on the National Rice Program	-	-	-	-	-	-	-	-	-	-
R&D on the National Corn Program	-	-	150	-	-	150	-	-	-	150
Other research and development	-	-	-	-	-	-	-	-	-	-
AGRICULTURAL MACHINERY, EQUIPMENT,	-	-	-	-	-	43,300	-	-	-	383,496
Agricultural Machinery, Equipment and	-	-	-	-	-	43,300	-	-	-	52,571
PAEF on the National Rice Program	-	-	-	-	-	6,140	-	-	-	6,140
PAEF on the National Livestock	-	-	-	-	-	2,865	-	-	-	2,865
PAEF on the National Corn Program	-	-	-	-	-	28,725	-	-	-	31,525
PAEF on the National High-Value Crops	-	-	-	-	-	320	-	-	-	6,791
PAEF on the Promotion and	-	-	-	-	-	5,250	-	-	-	5,250
Irrigation Network Services (INS) Sub-	-	-	-	-	-	-	-	-	-	39,925
INS on the National Rice Program	-	-	-	-	-	-	-	-	-	37,725
INS on the National Corn Program	-	-	-	-	-	-	-	-	-	500
INS on the National High-Value Crops	-	-	-	-	-	-	-	-	-	1,700
Farm-to-Market Road (FMR) Sub-Program	-	-	-	-	-	-	-	-	-	-
Farm-to-Market Road (FMR) Network	-	-	-	-	-	-	-	-	-	-
Locally Funded Project(s)	-	-	-	-	-	-	-	-	-	291,000
Repair/Rehabilitation and	-	-	-	-	-	-	-	-	-	291,000
AGRICULTURE AND FISHERY POLICY	-	-	-	-	-	-	-	-	-	2,650
AGRICULTURE AND FISHERY REGULATORY	-	-	-	-	-	-	-	-	-	-

PROGRAM/ACTIVITY/PROJECTS IMPLEMENTING UNITS	BIOLOGICAL ASSETS OUTLAY									CO TOTAL
	Machineries and Equipment					Machinery and Equipment	Bearer Biological		Bearer Biological Assets Outlays	
	Communic ation Equipment	Printing Equipment	Technical and Scientific Equipment	ICT Software	Other Machinery and Equipment		Breeding Stocks	Livestock		
	50604050-07	50604050-12	50604050-14	50604050-15	50604050-99	50604050-00	50605010-01	50605010-02	50605010-00	
Quality control and inspection	-	-	-	-	-	-	-	-	-	-
Registration and licensing	-	-	-	-	-	-	-	-	-	-
FOREIGN ASSISTED AND LOCALLY FUNDED	29	-	70	-	155	8,902	517	2,104	2,621	13,284
Locally Funded Project(s)	29	-	70	-	155	8,902	517	2,104	2,621	13,284
Special Area for Agricultural Development Program	-	-	70	-	155	7,895	-	1,057	1,057	8,952
Establishment of Agribusiness Incubation Program	-	-	-	-	-	-	-	-	-	-
Young Farmers Challenge Fund	-	-	-	-	-	-	-	-	-	-
Establishment of Sagip-Saka Coordination Center	-	-	-	-	-	-	-	-	-	-
Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	-	-	-	-	-	367	-	-	-	367
Mainstreaming in Climate Resilient Agriculture (CRA)	-	-	-	-	-	-	-	-	-	-
Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	29	-	-	-	-	640	517	1,047	1,564	3,965
Sub-total, Operations	175	598	220	796	155	55,216	517	5,424	5,941	413,137
TOTAL, NEW APPROPRIATIONS	175	598	220	796	155	55,216	517	5,424	5,941	413,137

Prepared by:

P. Arquion
PRIMITIVA O. ARQUION
 OIC, Budget Section

J. M. Gidacan
JOSEFA M. GIDACAN
 Chief, PMED

Approved by::

R. M. Onate Jr.
ENGR. RICARDO M. ONATE JR.
 Regional Executive Director