PROGRAM/ACTIVITY/PROJECTS IMPLEMENTING UNITS						Buildi	ng and		Machineries and Equipment			
	Other Land Improveme nts	Land Improveme nt Outlays	Road Networks	Water Supply Systems	Infrastructure Outlays	Buildings	Other Structures	Building and Other Structures Outlay	Machinery	Office Equipment	and Communic ation Technolog	Agriculture and Forestry Equipment
	60604020-03	50604020-00	50604030-01	50604030-04	50604030-00	50604040-01	50604040-99	60604040-00	60604050-01	50604050-02	50604050-03	50804050-04
GENERAL ADMINISTRATION AND SUPPORT SERV	•	•	•	-	-	-	-	-	-	- •	•	-
General management and supervision	-	-	-	-	-	-	-	-	-	-	_	
	-	-	-	•	-	-	-	-	-	-	<b>-</b> ,	-
SUPPORT TO OPERATIONS	•	•	-	-	•		-	•	-	-	1,164	-
Information and Communication Technology	-	_	-	-	_	-	-	_	-	_	1,164	
Development of organizational policies, plans	-	-	-	-	-	-	<del>-</del>				- 1,101	
Operation and maintenance of the integrated	-	-	-	-	-	-	-	-			-	-
Field program management activities	-	-	-	-	-	-	-	_	-	-	-	-
Agriculture and fishery engineering support	-	-	-	•	-	-	-	-		-	-	-
OPERATIONS	5,710	5,710	-	313	313	4,000	•	4,000	-	30	-	130
	•	-	-	-	•	-	-	•	-	-	-	•
PRODUCTIVITY IN THE AGRICULTURAL SECTOR I	5,710	5,710	291,000	40,238	331,238	5,500	9,532	15,032	511	130	367	`51,100
	-	•	-	-	•	• •	-		-	-	-	-
TECHNICAL AND SUPPORT SERVICES	5,710	5,710	• .	313	313	4,000		4,000	•	30	-	130
	-	-	<u> </u>	-	7 -	-	-	-	-	•	-	•
Production Support Services (PSS) Sub-	5,710	5,710	-	313	313	4,000	-	4,000	•	-	-	130
PSS on the National Rice Program		-	-	-	<i>'</i> ,'' -	2,000	-	2,000	-	•	-	130
PSS on the National Livestock Program	5,710	5,710	-	-	-	-	-	-	-	-	<u> </u>	-
PSS on the National Corn Program	<u> </u>	-	-			-	-	-	-	-	-	-
PSS on the National High-Value Crops PSS on the Promotion and	<u> </u>	-	-	313	313	-	-	-	-	-	-	-
	<del>                                     </del>		-	<b> </b> -	-	2,000	-	2,000		-	<u> </u>	-
Other production support services	<u> </u>	<u>-</u>	-					<u> </u>	-	-	-	-
Market Development Services (MDS) Sub-	<del> </del> -		-	-			-	-			-	<u> </u>
Market Development Services	<u> </u>		<del></del>	7-3	-		-	-	-	-	•	-
Market Development dervices	<del> </del> -	<del> </del>	<del></del>			-	<u> </u>	<del>-</del> -	-	-	-	-
Extension Support, Education and Training	<del>                                     </del>	<del>-</del>		¥-	<del></del>		<del>-</del>	<del></del>	-	30	<del>                                     </del>	
ESETS on the National Rice Program	<del>                                     </del>	-	<del>-</del>	<del></del>		<del></del>	<u> </u>	<del></del> -	<del>-</del>	- 30	<u>-</u> -	<u>-</u>
ESETS on the National Livestock			<del>                                     </del>	<del></del>	-			<del> </del>	<del></del>		<del></del>	<u>-</u>
ESETS on the National Corn Program	<del> </del>	<del>                                     </del>	-		† · · · · · · · · · · · · · · · · · · ·				<del></del>	30	-	
ESETS on the National High-Value	-		-	1			-	-	<u> </u>	-		-

PROGRAM/ACTIVITY/PROJECTS IMPLEMENTING UNITS		improveme				Buildi	ng and		Mac	hineries a	nd Equipr	nent
	Other Land Improveme nts		me Road	Water Supply Systems	Infrastructure Outlays	Buildings	Other Structures	Building and Other Structures Outlay	Machinery	Office Equipment	and Communic ation Technolog	Agriculture and Forestry
	50604020-03	50604020-00	50604030-01	50604030-04	50604030-00	50604040-01	50604040-99	50604040-00	50604050-01	50604050-02	50604050-03	50604050-04
ESETS on the Promotion and	-	-	-	-	-	-	-	-	-	-	-	-
Other extension support, education and	-	-	-	-	-	-	-	-	-	-	-	-
ESETS on the Halal Food Industry	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	_	-
Research and Development (R&D) Sub-	-	-	-	-	-	-	-	-	-	-	-	-
R&D on the National Rice Program	-	-	-	-	-	-	-	-	-	-	-	
R&D on the National Corn Program	-	-	-	-	-	-	-		-	-	-	_
Other research and development	-	-	-	-	-	-	-	-		-	-	
	-	-	-	-	-			-			-	
AGRICULTURAL MACHINERY, EQUIPMENT,	•	-	291,000	39,925	330,925	1,500	7,771	9,271				43,300
	-	-		-	-	- 1,000	- ',,,					43,300
Agricultural Machinery, Equipment and	-	-				1,500	7,771	9,271			<u> </u>	43,300
PAEF on the National Rice Program	-	-	-		-	-		3,211				6,140
PAEF on the National Livestock	-	-	-		-	-	-					2,865
PAEF on the National Corn Program	-	-	-			-	2,800	2,800	<u>:</u> -			28,725
PAEF on the National High-Value Crops	-				· · · · · · · · · · · · · · · · · · ·	1,500	4,971	6,471		-	-	
PAEF on the Promotion and	-	_	-		<u>-</u> -	1,000	4,371	- 0,471		-	-	320
	-				11/ -						-	5,250
Irrigation Network Services (INS) Sub-		-	-	39,925	39,925					-	-	
INS on the National Rice Program		-	-	37,725	37,725		-			-	-	<u>-</u>
INS on the National Corn Program				500	500			-		-	-	
INS on the National High-Value Crops	-	<u> </u>		1,700				-		-	-	-
into on the Matorial High-Value Crops	<del></del>				1,700		-	-	-	-	-	-
Farm-to-Market Road (FMR) Sub-Program	<u>-</u> -	<u> </u>	-	- 1				-	-	-	-	-
Farm-to-Market Road (FMR) Network	<del></del>	<del></del>		-		-	<u>&gt;-</u>			-	-	-
Locally Funded Project(s)			-		-	-	-		-	-	-	-
Repair/Rehabilitation and	-	-	291,000	[-]	291,000		D	-		-	-	-
Repail/Renabilitation and	-	-	291,000	1/2	291,000		-	-	-	-	-	
ACDICULTUDE AND FIGUEDY DOLLOY	<u> </u>	-	-	ļ-		<u> </u>	-	-	-	-	-	-
AGRICULTURE AND FISHERY POLICY		-	- 1			-	-	-	-	-	-	-
ACDICIII TUDE AND FIGUEDY DEGULATION		-	-	-	-	-	-	-	-	-	-	-
AGRICULTURE AND FISHERY REGULATORY	-	-	-	-	٠-	-	-	-	-	-	-	-
	<b>-</b>	-	-	-	′-	-	- 1	-	-	-	-	-

PROGRAM/ACTIVITY/PROJECTS IMPLEMENTING UNITS						Buildi	ng and		Machineries and Equipment				
	Other Land Improveme nts	Land Improveme nt Outlays	Road Networks	Water Supply Systems	Infrastructure Outlays	Buildings	Other Structures	Building and Other Structures Outlay	Machinery	Office Equipment	and Communic ation Technolog	Agriculture and Forestry Equipment	
9	50604020-03	50604020-00	50604030-01	50604030-04	50604030-00	50604040-01	50604040-99	50604040-00	50604050-01	50604050-02	50604050-03	50604050-04	
Quality control and inspection		-	-	-	-	-	-	-	-	-	-	-	
Registration and licensing	-	-	-	-	-	-	-	-	-	-	-	-	
ŀ		-	-	-	-	-	-	-	-	-	-	11-31	
FOREIGN ASSISTED AND LOCALLY FUNDED	-	-	-	-	-	-	1,761	1,761	511	100	367	7,670	
	-		-	-	=	-	-	-	-	-	.17 =	-	
Locally Funded Project(s)	-	-	-	-	-	-	1,761	1,761	511	100	367	7,670	
Special Area for Agricultural Development Program	_	_	-	_	_	_	_	_	_	_	_	7,670	
Establishment of Agribusiness Incubation Program	_	_	_	_	_	_	_	_	_		_		
Young Farmers Challenge Fund	-	-	-	-	-	-	-	-	-		_	-	
Establishment of Sagip-Saka Coordination Center	-	-	-	-	-	-	-		_	_	-	<u>-</u>	
Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	_	-	_	_		_	_	_	-	_	367	-	
Mainstreaming in Climate Resilient Agriculture (CRA)	_	-	-	-	- 7		_	-	_	_	-	_	
Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	-	_	-	-	<i>₹</i>	-	1,761	1,761	511	100	-	_	
		-	-	-	-	-	-	-	-	-	-	-	
Sub-total, Operations	5,710	5,710	291,000	40,238	331,238	5,500	9,532	15,032	511	130	1,531	51,100	
OTAL NEW ADDRODDIATIONS			004.000	-	-	-	-	-	-	-	-	-	
OTAL, NEW APPROPRIATIONS	5,710	5,710	291,000	40,238	331,238	5,500	9,532	15,032	511	130	1,531	51,100	

Prepared by:

PRIMITIVE O. ARQUION OIC, Budget Section

JOSEFA M GIDACAN Chief, PMED Approved by::

ENGR. CARDO M. OÑATE JR -Regional Executive Director

		BIOLOGICAL ASSETS OUTLAY											
DDOCDARIA CTR #TO		Machine	ries and E	quipment			Bearer E	Biological	<del></del> _				
PROGRAM/ACTIVITY/PROJECTS IMPLEMENTING UNITS	Communic ation Equipment	Equipment	Equipment		Other Machinery and Equipment	Machinery and Equipment	Breeding Stocks	Livestock	Bearer Biological Assets Outlays	CO TOTAL			
GENERAL ADMINISTRATION AND SUPPORT SERV	50604050-07	50604050-12	50604050-14	50604050-16	50604050- <del>9</del> 9	50604050-00	50605010-01	50605010-02	50605010-00				
General management and supervision				-	-		-	•	•	-			
		<u> </u>	-	-	-	•	-						
SUPPORT TO OPERATIONS		-	-	-	•	•	•	-					
	46	598	•	796	-	2,604	•	-		2,604			
Information and Communication Technology	46	598	-	796	•	2,604			===				
Development of organizational policies, plans	-	-	-	-		2,007	-	<u> </u>		2,604			
Operation and maintenance of the integrated	-		-	_						<u>-</u>			
Field program management activities		-	-	-	_	<del>-</del> -				-			
Agriculture and fishery engineering support OPERATIONS	-	-	-	_				-					
OPERATIONS	100	-	150	-		410		3,320					
PRODUCTNITY IN THE ACRES OF THE PROPERTY OF TH	•	•	-	-				3,320	3,320	13,753			
PRODUCTIVITY IN THE AGRICULTURAL SECTOR I	129	•	220	-	155	52,612	517	5,424					
TECHNICAL AND SUPPORT SERVICES	•	•	•		-			0,424	5,941	410,533			
TECHNICAL AND SUPPORT SERVICES	100	-	150	•		410		3,320	3,320	40 750			
Production Cumpart Comity (DOC) 6	-	-	-	-	ğ.			0,020	3,320	13,753			
Production Support Services (PSS) Sub-			-		-	130		3,320	3,320	42 470			
PSS on the National Rice Program				-	7.	130		0,020	3,320	13,473			
PSS on the National Livestock Program PSS on the National Corn Program	-				-	-		1,440	1,440	2,130 <sup>-</sup> 7,150			
PSS on the National High-Value Crops	-		-	_	·-	-	-	-,,0	1,440				
PSS on the Promotion and			-	•	-	_	-			313			
Other production support services				-	-	-	-	1,880	1,880	3,880			
Outer production support services				-	-	-	-	- 1,555	-,,000	3,880			
Market Development Services (MDS) Sub-			-	•	-	-	-						
Market Development Services					-		-						
					-		-	-					
Extension Support, Education and Training	100				-	-	-	-		-			
ESETS on the National Rice Program	100				- 1	130	-	-		130			
ESETS on the National Livestock	100				]		-	-					
ESETS on the National Com Program					-	100	-	-		100			
ESETS on the National High-Value	·- <u>-</u>					30				30			
The state of the s		L		<u>-</u>	<u> </u>		-	-					

		BIOLOGICAL ASSETS OUTLAY										
IMPLEMENTING UNITS		Machiner	ies and E	quipment			Bearer Biological			00		
	Communic ation Equipment	Printing Equipment	Technical and Scientific Equipment	ICT Software	Other Machinery and Equipment	Machinery and Equipment	Breeding Stocks	Livestock	Bearer Biological Assets Outlays	CO TOTAL		
"	50604050-07	50604050-12	50604050-14	50604050-15	50604050-99	50604050-00	50605010-01	50605010-02	50605010-00			
ESETS on the Promotion and	-	-	-	-	-	-	-	-	-	-		
Other extension support, education and	-	-	-	-	-	-	-	-	-			
ESETS on the Halal Food Industry	-	-	-	-	-	-	-	-	-	-		
		-	-	-	-	-	-	-		-		
Research and Development (R&D) Sub-	-	-	150	-	-	150	-	-	-	15		
R&D on the National Rice Program	-	-	-	-	-	-	-	-	-	-		
R&D on the National Corn Program	-	-	150	-	-	150	-	-		15		
Other research and development	-	-	-	-	-	-	-	-	-	-		
	-	-	-	-	-	-	-	-	-	-		
AGRICULTURAL MACHINERY, EQUIPMENT,	-	-	-	-	-	43,300	-	-	-	383,49		
The second section of the section of th	-	-	-	-	-	-	-	-	-			
Agricultural Machinery, Equipment and	-	-	-	-	-	43,300	-	-	-	52,57		
PAEF on the National Rice Program	-	-	-	-	-	6,140	-	-	-	6,14		
PAEF on the National Livestock	-	-	-	-	-	2,865	-	-	-	2,86		
PAEF on the National Corn Program		-	-	-	-	28,725	-	-	-	31,52		
PAEF on the National High-Value Crops	-	-	-	-	ځ., ځ	320	-	-	-	6,79		
PAEF on the Promotion and	-	-	-	-	,,-	5,250	-	-	-	5,25		
	-	-	-	-	. 7	-	-	-	-	-		
Irrigation Network Services (INS) Sub-	-	-	-	-	<i>j</i> -	-	-	-	-	39,92		
INS on the National Rice Program	-	-	-	-	-	-	-	-	-	37,72		
INS on the National Corn Program	-	-	-	-	-	-	-	-	-	. 50		
INS on the National High-Value Crops	-	-	-	-	-	-	-	-	-	1,70		
	-	-	-	- 2	-	-	-	-	-	-		
Farm-to-Market Road (FMR) Sub-Program	-	-	-	,	-	-	-	-	-	-		
Farm-to-Market Road (FMR) Network	-	-	-	,-:	-	, -	-	-	-	-		
Locally Funded Project(s)	-	-	-	7.7	-	-	-	-	-	291,0		
Repair/Rehabilitation and	-	-	-	/-	-	-	-	-	-	291,0		
	-	-	-	) -	-	-	-	-	-	-		
AGRICULTURE AND FISHERY POLICY	-	-	-	-	-	-	-	-	-	2,6		
The state of the s	-	-	-	-	-	-	-	-	-	-		
AGRICULTURE AND FISHERY REGULATORY	-	-	-	-	-;	-	-	-	-	-		
A STATE OF THE PARTY OF THE PAR	T -		-	-	-	-	-	-	-	-		

	BIOLOGICAL ASSETS												
		Machine	rice and E	quipment			<u> </u>	OUTLAY					
PROGRAM/ACTIVITY/PROJECTS IMPLEMENTING UNITS	Communic ation Equipment	Printing Equipment	Technical and	ICT Software	Other Machinery and Equipment	Machinery and Equipment	Breeding Stocks	Livestock	Bearer Biological Assets Outlays	CO TOTAL			
Overlite control and the state of the state	50604050-07	50604050-12	50604050-14	50604050-16	60604050-99	50604050-00	50605010-01	50605010-02	50605010-00				
Quality control and inspection	-	-	-	-	-	•	-	-	-				
Registration and licensing	<u> </u>	-	-	-	_	-	-	-	-				
FORFIGN AGGINETE AND LOCALISTICS			-	•	-	-	-	•	-				
FOREIGN ASSISTED AND LOCALLY FUNDED	29	•	70	-	155	8,902	517	2,104	2,621	13,284			
Locally Power of Bully at 1	-	-	-	-	<u> </u>	•	•	•	•	-			
Locally Funded Project(s)	29	•	70	-	155	8,902	517	2,104	2,621	13,284			
Special Area for Agricultural									<u> </u>				
Development Program	•	-	70	-	155	7,895	_	1,057	1.057	8,952			
Establishment of Agribusiness								1,007	- 1,007	0,332			
Incubation Program	-	-	_	-	-	_	_		_				
Young Farmers Challenge Fund	-	-	-	-						<del></del> -			
Establishment of Sagip-Saka Coordination Center	-	-	-	-									
Updating of the Registry System of Basic Sectors in Agriculture (RSBSA)	-	-	-		_	367				36			
Mainstreaming in Climate Resilient Agriculture (CRA)	-	-	-	-	, -	-				30			
Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	29	· <b>-</b>	-	-	; -	640	517	1,047	1,564	3,96			
	•	-	•	-	•	-	•	-	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Sub-total, Operations	175	598	220	796	155	55,216	517	5,424	5,941	413,137			
OTAL, NEW APPROPRIATIONS	-	-	•	•	-		•	-	-	•			
OTAL, NEW APPROPRIATIONS	175	598	220	796	155	55,216	517	5,424	5,941	413,137			

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Chief PMED

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ENGR. RICARDO M. OÑATE JR Regional Executive Director

**BP 201 D** 

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