

V. DEPARTMENT OF AGRICULTURE**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder P 96,015,916,000

New Appropriations by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 968,357,000	P 720,274,000	P 328,375,000	P 2,017,006,000
Support to Operations	1,161,243,000	3,710,951,000	660,320,000	5,532,514,000
Operations	<u>2,007,257,000</u>	<u>37,256,872,000</u>	<u>10,584,150,000</u>	<u>49,848,279,000</u>
TECHNICAL AND SUPPORT SERVICES PROGRAM	1,351,987,000	35,300,501,000	1,121,932,000	37,774,420,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	17,840,000	806,887,000	9,316,486,000	10,141,213,000
AGRICULTURE AND FISHERY POLICY PROGRAM	47,795,000	34,832,000		82,627,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	<u>589,635,000</u>	<u>1,114,652,000</u>	<u>145,732,000</u>	<u>1,850,019,000</u>
Total, Regular Programs	<u>4,136,857,000</u>	<u>41,688,097,000</u>	<u>11,572,845,000</u>	<u>57,397,799,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>10,912,302,000</u>	<u>27,705,815,000</u>	<u>38,618,117,000</u>
Total, Project(s)		<u>10,912,302,000</u>	<u>27,705,815,000</u>	<u>38,618,117,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 4,136,857,000</u>	<u>P 52,600,399,000</u>	<u>P 39,278,660,000</u>	<u>P 96,015,916,000</u>

Special Provision(s)

1. **Agricultural Competitiveness Enhancement Fund.** In addition to the amounts appropriated herein, One Billion Six Hundred Eighty Four Million Six Hundred Fifty Three Thousand Pesos (P1,684,653,000), which represents the remaining balance of the Agricultural Competitiveness Enhancement Fund (ACEF) as of October 31, 2022, after the expiration of the collection of duties for the ACEF, shall be used for the increased productivity of farmers and fisherfolk pursuant to Section 1 of R.A. No. 10848, subject to DA, LBP, and CHED Joint Memorandum No. 1, s. 2021, in accordance with the following allocation:

- (a) Eight Hundred Twenty Eight Million Seven Hundred Twenty Four Thousand Pesos (P828,724,000) for the provision of credit with reasonable interest which shall be released directly to LBP subject to the provision of LBP A.O. No. 15 dated February 14, 2018 and to the following credit limit: (i) Five Million Pesos (P5,000,000) per project loan of Filipino farmers and fisherfolk associations and cooperatives, and micro and small-scale enterprises, including ventures in local manufacture, fabrication and assembly of agri-fisheries machinery and equipment pursuant to Sections 5 and 16 of R.A. No. 10601 or the Agricultural and Fisheries Mechanization (AFMECH) Law; and (ii) One Million Pesos (P1,000,000) per individual farmer or fisherfolk;
- (b) Three Hundred Eighty Seven Million Five Hundred Fifty Six Thousand Pesos (P387,556,000) as grants for: (1) research, development and commercialization of agricultural and fishery products; (ii) upgrading of research facilities of qualified SUCs, including the upgrading of the UPLB-Agricultural Machinery Testing Center (AMTEC) and the establishment of AMTEC in Visayas and Mindanao pursuant to Section 38 of R.A. No. 10601 which shall not exceed Five Million Pesos (P5,000,000) per project; and

- (c) Four Hundred Sixty Eight Million Three Hundred Seventy Three Thousand Pesos (P468,373,000) for the funding of a comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine which shall be released directly to CHED, subject to the requirements and procedures under CHED and DA J.M.C. No. 2017-7 dated December 5, 2017 and subsequent issuances for the purpose.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s.1987.

2. Seed Fund. In addition to the amounts appropriated herein, Twenty One Million Ninety Thousand Pesos (P21,090,000) shall be used for the implementation of the seed industry development programs sourced from the proceeds of the sales of certified seeds and plant materials, fines collected for violations of R.A. No. 7308, and donations from private or government agencies to be held in trust by the Bureau of Plant Industry, constituted into the Seed Fund in accordance with Section 16 of the same Act and its IRR.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Livestock Promotion Fund. In addition to the amounts appropriated herein, Sixty Nine Million Six Hundred Thirty Five Thousand Pesos (P69,635,000) shall be used for the stabilization, protection and development of the Philippine livestock industry sourced from all fees, charges and other income derived from the activities undertaken under R.A. No. 1556 as well as all the proceeds from the sale of the animals which may not be needed by the Bureau of Animal Industry and all other income from the activities undertaken under R.A. No. 1578, constituted into the Livestock Promotion Fund in accordance with Section 9 of R.A. No. 1556 and Section 5 of R.A. No. 1578.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. Remedies Fund. In addition to the amounts appropriated herein, Ten Million Pesos (P10,000,000) shall be used in the implementation of remedies, including safeguard measures, for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industries, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. Competitiveness Enhancement Measures Fund. In addition to the amounts appropriated herein, Two Hundred Fifty Million Pesos (P250,000,000) shall be utilized for the issuance of grants relative to the implementation of agricultural and fishery programs, projects, and activities that promote the competitiveness of the agri-fishery industries affected by increased imports, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Competitiveness Enhancement Measures Fund in accordance with Section 34 of R.A. No. 8800.

Administration of the fund shall be subject to DA-DTI J.M.C. No. 23-01 dated March 22, 2023, and such other guidelines that may be issued for the purpose.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

6. Rice Competitiveness Enhancement Fund. Of the amounts appropriated herein, Ten Billion Pesos (P10,000,000,000) constituted as Rice Competitiveness Enhancement Fund pursuant to Section 13 of R.A. No. 11203, shall be released directly to the implementing agencies and used for the attainment of the objectives and plans of the rice industry roadmap, subject to the guidelines issued thereon, in accordance with the following allocation:

- (a) Fifty percent (50%) as grant in kind to eligible farmers associations, registered rice cooperatives and LGUs, in the form of rice farm equipment, such as tillers, tractors, seeders, threshers, rice planters, harvesters, irrigation pumps, small solar irrigation, reapers, driers, millers, and the like, for purposes of improving farm mechanization which shall be released to, and implemented by, the Philippine Center for Postharvest Development and Mechanization (PhilMech);
- (b) Thirty percent (30%) for the development, propagation and promotion of inbred rice seeds to rice farmers and the organization of rice farmers into seed growers association and cooperatives engaged in seed production and trade which shall be released to, and implemented by, the Philippine Rice Research Institute (PhilRice);
- (c) Ten percent (10%) for the provision of credit to be managed equally by the LBP and the Development Bank of the Philippines; and
- (d) Ten percent (10%) for the extension of services for teaching skills on rice crop production, modern rice farming techniques, seed production, farm mechanization, and knowledge and technology transfer provided by PhilMech, PhilRice, Agricultural Training Institute (ATI), and TESDA subject to the following allocation: (i) seventy percent (70%) to TESDA; and (ii) ten percent (10%) each to PhilMech, PhilRice, and ATI.

7. Quick Response Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for: (i) provision of various production inputs for crops, livestock and poultry, and fisheries; (ii) repair of production, post-production and small-scale irrigation facilities, equipment, and machineries; and (iii) provision of other assistance in the form of cash for culled live animals or necessary tools and supplies directly used to mitigate the effects of an ongoing disaster, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

8. Agriculture and Fisheries Modernization Program. The amount of One Hundred Fourteen Billion Two Hundred Seventy Seven Million Four Hundred Seventy Nine Thousand Pesos (P114,277,479,000) appropriated under the DA and all its bureaus and offices shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be supplemented by specific appropriations in the budgets of the various implementing agencies of AFMP, as follows:

CHED	P	15,397,000
DAR		1,677,967,000
DTI		120,387,000
NDA		522,374,000
NIA		56,816,110,000
NFA		14,032,000,000

NTA	550,504,000
PCA	882,191,000
PCIC	4,500,000,000
PFDA	6,037,082,000
PhilRice	746,325,000
SRA	<u>1,011,840,000</u>
TOTAL	P <u>86,912,177,000</u>

9. National Programs of the Department of Agriculture. The amount of Forty Three Billion Seven Hundred Sixty One Million Six Hundred Twenty Two Thousand Pesos (P43,761,622,000) appropriated herein for the National Programs for Rice, Corn, High Value Crops Development, Organic Agriculture, Livestock, and Urban and Peri-Urban Agriculture shall be implemented with priority given to: (i) major rice, corn, high value crops, organic, livestock producing provinces, and provinces with areas suitable for conversion to organic and urban and peri-urban agriculture; (ii) areas where the majority of the small farmers and fisherfolks registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (iii) provinces or regions where the absolute number of poor farmers or fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Of the amounts appropriated herein for the National Rice Program (NRP), the following amounts shall be utilized for specific programs, activities, and projects, subject to existing budgeting, accounting and auditing rules and regulations:

- a. The amount of Nine Hundred Eighty Eight Million Two Hundred Forty Thousand Pesos (P988,240,000) shall be directly released to the PhilRice for the implementation of the following programs, activities, and projects:
 - (i) Inbred seed support to rice-producing municipalities except in the Bangsamoro Autonomous Region In Muslim Mindanao (BARMM) amounting to Seven Hundred Million Pesos (P700,000,000);
 - (ii) Local seed system development of inbred and public hybrid rice varieties amounting to Twenty Three Million Five Hundred Thousand Pesos (P23,500,000);
 - (iii) Conduct of rice-related studies in line with the national agriculture and fisheries research for development agenda and programs (NAFRDEAP) amounting to One Hundred Eighty Nine Million Five Hundred Ninety Thousand Pesos (P189,590,000); and
 - (iv) Provision of technical support to rice-related national priority programs, activities, and projects funded under the National Rice Program amounting to Seventy Five Million One Hundred Fifty Thousand Pesos (P75,150,000);
- b. The amount of Twenty Six Million Pesos (P26,000,000) shall be directly released to the Fertilizer and Pesticide Authority (FPA) for the development of protocols, standards and monitoring of drone use in agriculture;
- c. The amount of Thirty Million Pesos (P30,000,000) shall be directly released to the University of the Philippines Los Baños (UPLB) for augmentation of the Agricultural and Rural Development Scholarship Fund created under P.D. No. 1209, s. 1977 in order to support qualified and academically excelling students from the rice farming sector of the country to study as agriculturist in UPLB and the training of agriculture extension workers on postgraduate agriculture studies; and
- d. The amount of Twenty Two Billion Nine Hundred Three Million One Hundred Forty Two Thousand Pesos (P22,903,142,000) shall be used for the provision of financial assistance intended for hybrid seeds, inorganic fertilizer, biofertilizer, ameliorants and use of drone technology in agriculture through discount vouchers and/or Interventions Monitoring Card (IMC) to RSBSA-registered rice farmers in clustered farms, except in (i) places where merchants or suppliers are not available to serve the farmers conveniently and (ii) cases where it is not practical or applicable, as determined by the secretary of agriculture.

For financial assistance for hybrid seeds, seed companies with established local seed production shall be given priority following the stipulated rules and provisions under DA A.O. No. 9, s. of 2021 or Local Hybrid Rice Seed Production Policy.

Implementation of the program shall be subject to the guidelines issued by the DA.

10. Farm-to-Market Road Projects. The amount of Nineteen Billion Five Hundred Ninety Six Million Two Hundred Fifty Thousand Pesos (P19,596,250,000) appropriated herein for Farm-to-Market Road (FMR) projects shall be released directly to the DPWH for the construction, improvement, rehabilitation and repair of FMRs in accordance with the approved network plan. For this purpose, the DA shall ensure that: (i) the FMR network plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMR projects, as well as a list of priority FMR projects, which must lead to arterial or secondary roads and key production areas; and (ii) the FMRs implemented are properly geo-tagged.

The approved FMR network plan shall be regularly updated to prioritize: (i) major rice, corn, high value commercial crops, livestock and fishery producing provinces; (ii) areas where the majority of small farmers and agrarian reform beneficiaries registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Upon completion of the construction, improvement, rehabilitation and repair of FMRs, the DPWH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the maintenance and repair costs.

11. Small-Scale Irrigation Projects. The amount of One Billion Two Hundred Seventy Four Million One Hundred Sixty Nine Thousand Pesos (P1,274,169,000) appropriated herein for the implementation of small-scale irrigation projects shall be used for the construction, restoration, improvement, or installation, of small-scale irrigation projects in accordance with the master plan approved by the DA.

Upon completion of the construction, restoration, improvement, or installation, of irrigation facilities, the DA shall turn over the management and ownership thereof to the LGUs or irrigator associations concerned, which shall commit to shoulder the maintenance and repair costs.

The DA, in coordination with the LGUs and irrigator's association, shall prioritize the following in the updating of the master plan: (i) major rice, corn, high value commercial crops producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved network plan, community of farmers and agrarian reform beneficiaries, small-scale irrigation projects to be constructed for the year with the corresponding budgetary allocation, status of implementation supported by pre-construction and post-construction geo-tagged photos, aid project evaluation and/or assessment reports are encoded in the Agricultural Bio-system Engineering Management Information System (ABEMIS) and posted on the DA website.

12. Agricultural Machineries, Equipment and Facilities. The amount of Eight Billion Six Hundred Eighty Nine Million Nine Hundred Five Thousand Pesos (P8,689,905,000) appropriated herein for Agricultural Machineries, Equipment and Facilities shall be used for the construction or rehabilitation of facilities and procurement of machineries and equipment.

Upon completion of the construction or rehabilitation of facilities and procurement of machineries and equipment, the DA shall turn over the management and ownership thereof to the LGUs or farmers or fisherfolk organizations concerned, which shall commit to shoulder maintenance, repair, and operating costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are encoded in the ABEMIS and posted on the DA website.

13. Engineering and Administrative Overhead Expenses. The DA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding one percent (1%) of the project funds for small-scale irrigation projects and other infrastructure projects costing more than One Million Pesos (P1,000,000).

The authorized EAO expenses shall be limited to: (i) administrative overhead including the hiring of individuals engaged as job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities such as topographic survey, and detailed engineering design, among others; (iii) construction project supervision, monitoring and project management; (iv) conduct of Constructors Performance Evaluation System; and (v) testing, evaluation and quality control. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost. This provision shall be subject to DA-DBM J.M.C. No. 4, dated May 27, 2021.

Disbursements or expenditures by the DA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

14. Seed Buffer Stocking. The amount of Eight Hundred Eighty Eight Million Six Hundred Seventy Eight Thousand Pesos (P888,678,000) appropriated herein under Production Support Services Sub-Program on Rice and Corn shall be used for the purchase of seeds for buffer stocking to ensure the availability of high quality rice and corn seeds to be used in times of calamities and unforeseen events affecting rice and corn productions. In the distribution of seeds, the DA shall prioritize major rice and corn producing provinces in Geographically Isolated and Disadvantaged Areas (GIDAs), as well as those affected by the typhoons and natural calamities.

15. Resilience of Agricultural Communities. The DA shall endeavor to increase the resilience of agricultural communities through the implementation of the following measures:

- a. Implementation of disaster-resilient agricultural infrastructure projects;
- b. Distribution and development of seeds which are optimally adaptive to present and future climate conditions;
- c. Adoption of multi-cropping farming and permaculture;
- d. Soil rehabilitation and degradation prevention; and
- e. Support for the system of rice intensification.

The DA shall also conduct seminars and trainings for LGUs and farmers on marketing, leadership and organizing to ensure the success of their farming enterprise, including the importance of water catchments and organic farming approaches, among the other elements of sustainable land use.

16. Emergency Purchase. The DA may resort to emergency purchase of goods in accordance with the provisions of R.A. No. 9184, its IRR and GPPB guidelines, for the cure and prevention of animal diseases outbreaks as may be declared by the DA, such as, but not limited to, Avian Influenza, African Swine Fever and rehabilitation of areas under calamity. Goods bought during an emergency should be delivered and distributed for the duration thereof.

17. Fuel Assistance to Farmers. The amount of Five Hundred Ten Million Four Hundred Forty Seven Thousand Pesos (P510,447,000) appropriated herein for Fuel Assistance to Farmers shall be used for fuel assistance, inclusive of the operating expense incurred in the distribution, to farmers: *Provided*, That the farmer beneficiary owns or rents an agricultural machinery: *Provided, further*, That the farmer beneficiary should be listed in the RSBSA.

The grant of the subsidy to the intended beneficiaries by the DA shall be subject to the issuance by the DOE of a certification that the actual average price, for one (1) calendar month, of Dubai crude oil based on Mean of Platts Singapore per barrel has reached Eighty Dollars (USD80).

The DA, through its Bureau of Agricultural and Fisheries Engineering (BAFE) and Regional Field Offices, shall implement the program and are authorized to deduct one and a half percent (1.5%) of the said amount for administrative and other operational expenses.

Implementation of the program shall be subject to the guidelines to be issued by the DA, in coordination with the DBM and DOE.

18. Fertilizer Assistance to Support Inbred Certified and Hybrid Seeds Program. The amount of Nine Billion Five Hundred Sixty One Million Three Hundred Seventy Thousand Pesos (P9,561,370,000) appropriated herein for the distribution of fertilizer discount vouchers under the Production Support Services of the National Rice Program shall be used for the provision of fertilizer assistance to complement the DA Inbred Certified Seed Program amounting to Three Billion Four Hundred Million Pesos (P3,400,000,000) and the DA Hybrid Seed Program amounting to Six Billion One Hundred Sixty One Million Three Hundred Seventy Thousand Pesos (P6,161,370,000).

The fertilizer assistance program shall be implemented within the major rice-producing provinces and promote balanced fertilization to increase rice productivity.

19. Youth Scholarship Program Under the National Organic Agriculture Program of the Department of Agriculture. Of the amount appropriated herein under the Extension Support, Education, and Training Services Program on the promotion and development of Organic Agriculture Program, the amount of Sixty Nine Million Eight Hundred Fifty Eight Thousand Pesos (P69,858,000) shall be used to support the Youth Scholarship Program under the National Organic Agriculture Program (NOAP) of the DA, composed of:

Batch 1 (Year 2 Component)	P	28,500,000
a. Continuing incentives to the scholars		18,000,000
b. Incentive to farm hosts		9,000,000
c. Administrative expenses		1,500,000

Batch 2 (Year 1 Component)	P	<u>40,500,000</u>
a. Cash allowance of scholars and farm host		13,500,000
b. Working capital grants		22,500,000
c. Administrative expenses		4,500,000
Program Management Activities		858,000
TOTAL	P	<u><u>69,858,000</u></u>

Provided, That the scholars shall be composed of fifty percent (50%) young graduates of agriculture and fisheries courses and fifty percent (50%) out-of-school youth: *Provided, further*, That the NOAP shall establish criteria and procedures for selecting and assessing the scholars and their projects, subject to the approval of the National Organic Agriculture Board (NOAB): *Provided, furthermore*, That the scholars and farm hosts shall receive monthly cash allowances, while the farm hosts shall also receive additional incentives for hosting the scholars: *Provided, furthermore*, That the scholars who finish the nine-month on-farm training program shall receive a working capital grant of One Hundred Fifty Thousand Pesos (P150,000) to start an organic agriculture enterprise: *Provided, finally*, That the scholars who complete the twelve-month farm trial period and achieve a return on investment of more than one hundred percent (100%) for their projects shall receive One Hundred Twenty Thousand Pesos (P120,000) reward from the NOAP.

20. Promotion of Hydroponics as a Modality for the Gulayan sa Paaralan Program. Pursuant to Section 4(f) of R.A. No. 11037 (Masustansyang Pagkain Para Sa Batang Pilipino Act), the DA, in coordination with the Department of Education, shall promote hydroponic gardens and/or vertical farming and provide technical support therefor as an alternative modality for the implementation of the Gulayan sa Paaralan Program. The DA may also provide appropriate equipment to beneficiary schools of the said program.

21. Reporting and Posting Requirements. The DA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- DA's website.

The DA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

22. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>846,313,000</u>	P <u>720,274,000</u>	P <u>328,375,000</u>	P <u>1,894,962,000</u>
National Capital Region (NCR)	<u>376,419,000</u>	<u>316,883,000</u>	<u>45,150,000</u>	<u>738,452,000</u>
Central Office	170,929,000	202,957,000	16,850,000	390,736,000
Agricultural Training Institute	21,504,000	14,749,000	8,275,000	44,528,000
Bureau of Agricultural and Fisheries Engineering	14,038,000	13,147,000		27,185,000
Bureau of Agricultural Research	11,020,000	7,456,000	3,175,000	21,651,000
Bureau of Animal Industry	58,631,000	49,663,000	8,425,000	116,719,000
Bureau of Plant Industry	53,974,000	15,483,000		69,457,000
Bureau of Soils and Water Management	46,323,000	13,428,000	8,425,000	68,176,000

Region I - Ilocos	<u>25,264,000</u>	<u>23,007,000</u>	<u>8,425,000</u>	<u>56,696,000</u>
Regional Field Unit - I	25,264,000	23,007,000	8,425,000	56,696,000
Cordillera Administrative Region (CAR)	<u>27,997,000</u>	<u>20,367,000</u>	<u>8,425,000</u>	<u>56,789,000</u>
Regional Field Unit - CAR	27,997,000	20,367,000	8,425,000	56,789,000
Region II - Cagayan Valley	<u>30,012,000</u>	<u>45,867,000</u>	<u>3,175,000</u>	<u>79,054,000</u>
Regional Field Unit - II	30,012,000	45,867,000	3,175,000	79,054,000
Region III - Central Luzon	<u>27,198,000</u>	<u>36,799,000</u>	<u>8,425,000</u>	<u>72,422,000</u>
Regional Field Unit - III	27,198,000	36,799,000	8,425,000	72,422,000
Region IVA - CALABARZON	<u>31,126,000</u>	<u>30,306,000</u>	<u>8,425,000</u>	<u>69,857,000</u>
Regional Field Unit - IVA	31,126,000	30,306,000	8,425,000	69,857,000
Region IVB - MIMAROPA	<u>26,462,000</u>	<u>22,030,000</u>	<u>108,425,000</u>	<u>156,917,000</u>
Regional Field Unit - IVB	26,462,000	22,030,000	108,425,000	156,917,000
Region V - Bicol	<u>39,085,000</u>	<u>33,598,000</u>	<u>8,425,000</u>	<u>81,108,000</u>
Regional Field Unit - V	39,085,000	33,598,000	8,425,000	81,108,000
Region VI - Western Visayas	<u>27,519,000</u>	<u>31,327,000</u>	<u>8,425,000</u>	<u>67,271,000</u>
Regional Field Unit - VI	27,519,000	31,327,000	8,425,000	67,271,000
Region VII - Central Visayas	<u>28,161,000</u>	<u>28,512,000</u>	<u>8,425,000</u>	<u>65,098,000</u>
Regional Field Unit - VII	28,161,000	28,512,000	8,425,000	65,098,000
Region VIII - Eastern Visayas	<u>31,400,000</u>	<u>36,273,000</u>	<u>3,175,000</u>	<u>70,848,000</u>
Regional Field Unit - VIII	31,400,000	36,273,000	3,175,000	70,848,000
Region IX - Zamboanga Peninsula	<u>34,645,000</u>	<u>31,351,000</u>	<u>8,425,000</u>	<u>74,421,000</u>
Philippine Rubber Research Institute	5,588,000	13,546,000		19,134,000
Regional Field Unit - IX	29,057,000	17,805,000	8,425,000	55,287,000
Region X - Northern Mindanao	<u>40,871,000</u>	<u>17,093,000</u>	<u>86,425,000</u>	<u>144,389,000</u>
Regional Field Unit - X	40,871,000	17,093,000	86,425,000	144,389,000
Region XI - Davao	<u>46,786,000</u>	<u>12,788,000</u>	<u>8,275,000</u>	<u>67,849,000</u>
Regional Field Unit - XI	46,786,000	12,788,000	8,275,000	67,849,000
Region XII - SOCCSKSARGEN	<u>23,744,000</u>	<u>12,614,000</u>	<u>3,175,000</u>	<u>39,533,000</u>
Regional Field Unit - XII	23,744,000	12,614,000	3,175,000	39,533,000

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Region XIII - Caraga	<u>29,624,000</u>	<u>21,459,000</u>	<u>3,175,000</u>	<u>54,258,000</u>
Regional Field Unit - XIII	29,624,000	21,459,000	3,175,000	54,258,000
Administration of Personnel Benefits	<u>122,044,000</u>			<u>122,044,000</u>
National Capital Region (NCR)	<u>47,761,000</u>			<u>47,761,000</u>
Central Office	6,253,000			6,253,000
Agricultural Training Institute	8,560,000			8,560,000
Bureau of Agricultural and Fisheries Engineering	371,000			371,000
Bureau of Animal Industry	10,022,000			10,022,000
Bureau of Plant Industry	22,555,000			22,555,000
Regional I - Ilocos	<u>1,059,000</u>			<u>1,059,000</u>
Regional Field Unit - I	1,059,000			1,059,000
Cordillera Administrative Region (CAR)	<u>1,264,000</u>			<u>1,264,000</u>
Regional Field Unit - CAR	1,264,000			1,264,000
Region II - Cagayan Valley	<u>5,080,000</u>			<u>5,080,000</u>
Regional Field Unit - II	5,080,000			5,080,000
Region III - Central Luzon	<u>4,570,000</u>			<u>4,570,000</u>
Regional Field Unit - III	4,570,000			4,570,000
Region IVA - CALABARZON	<u>6,594,000</u>			<u>6,594,000</u>
Regional Field Unit - IVA	6,594,000			6,594,000
Region IVB - MIMAROPA	<u>2,492,000</u>			<u>2,492,000</u>
Regional Field Unit - IVB	2,492,000			2,492,000
Region V - Bicol	<u>9,052,000</u>			<u>9,052,000</u>
Regional Field Unit - V	9,052,000			9,052,000
Region VI - Western Visayas	<u>4,461,000</u>			<u>4,461,000</u>
Regional Field Unit - VI	4,461,000			4,461,000
Region VII - Central Visayas	<u>4,360,000</u>			<u>4,360,000</u>
Regional Field Unit - VII	4,360,000			4,360,000
Region VIII - Eastern Visayas	<u>8,111,000</u>			<u>8,111,000</u>
Regional Field Unit - VIII	8,111,000			8,111,000

Region IX - Zamboanga Peninsula	<u>6,128,000</u>		<u>6,128,000</u>
Regional Field Unit - IX	6,128,000		6,128,000
Region X - Northern Mindanao	<u>4,554,000</u>		<u>4,554,000</u>
Regional Field Unit - X	4,554,000		4,554,000
Region XI - Davao	<u>4,068,000</u>		<u>4,068,000</u>
Regional Field Unit - XI	4,068,000		4,068,000
Region XII - SOCCSKSARGEN	<u>10,832,000</u>		<u>10,832,000</u>
Regional Field Unit - XII	10,832,000		10,832,000
Region XIII - Caraga	<u>1,658,000</u>		<u>1,658,000</u>
Regional Field Unit - XIII	1,658,000		1,658,000
Sub-total, General Administration and Support	<u>968,357,000</u>	<u>720,274,000</u>	<u>328,375,000</u>
Support to Operations			
Planning and policy formulation for soil and water resources conservation, management and development	<u>106,888,000</u>	<u>85,552,000</u>	<u>192,440,000</u>
National Capital Region (NCR)	<u>106,888,000</u>	<u>85,552,000</u>	<u>192,440,000</u>
Bureau of Soils and Water Management	106,888,000	85,552,000	192,440,000
Coordination of agricultural research	<u>22,205,000</u>	<u>6,524,000</u>	<u>28,729,000</u>
National Capital Region (NCR)	<u>22,205,000</u>	<u>6,524,000</u>	<u>28,729,000</u>
Bureau of Agricultural Research	22,205,000	6,524,000	28,729,000
Information and Communication Technology (ICT) Management Support	<u>29,777,000</u>	<u>109,100,000</u>	<u>61,320,000</u>
National Capital Region (NCR)	<u>29,777,000</u>	<u>63,270,000</u>	<u>29,160,000</u>
Central Office	29,777,000	47,085,000	16,735,000
Agricultural Training Institute		3,003,000	1,840,000
Bureau of Agricultural and Fisheries Engineering		710,000	1,375,000
Bureau of Agricultural Research		431,000	1,450,000
Bureau of Animal Industry		8,500,000	2,500,000
Bureau of Plant Industry		3,011,000	2,660,000
Bureau of Soils and Water Management		530,000	2,600,000

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Region I - Ilocos	<u>2,968,000</u>	<u>3,000,000</u>	<u>5,968,000</u>
Regional Field Unit - I	2,968,000	3,000,000	5,968,000
Cordillera Administrative Region (CAR)	<u>2,850,000</u>	<u>1,250,000</u>	<u>4,100,000</u>
Regional Field Unit - CAR	2,850,000	1,250,000	4,100,000
Region II - Cagayan Valley	<u>2,900,000</u>	<u>1,320,000</u>	<u>4,220,000</u>
Regional Field Unit - II	2,900,000	1,320,000	4,220,000
Region III - Central Luzon	<u>2,905,000</u>	<u>1,350,000</u>	<u>4,255,000</u>
Regional Field Unit - III	2,905,000	1,350,000	4,255,000
Region IVA - CALABARZON	<u>1,105,000</u>	<u>3,660,000</u>	<u>4,765,000</u>
Regional Field Unit - IVA	1,105,000	3,660,000	4,765,000
Region IVB - MIMAROPA	<u>2,986,000</u>	<u>3,000,000</u>	<u>5,986,000</u>
Regional Field Unit - IVB	2,986,000	3,000,000	5,986,000
Region V - Bicol	<u>6,373,000</u>	<u>2,830,000</u>	<u>9,203,000</u>
Regional Field Unit - V	6,373,000	2,830,000	9,203,000
Region VI - Western Visayas	<u>2,980,000</u>	<u>3,000,000</u>	<u>5,980,000</u>
Regional Field Unit - VI	2,980,000	3,000,000	5,980,000
Region VII - Central Visayas	<u>2,923,000</u>	<u>2,200,000</u>	<u>5,123,000</u>
Regional Field Unit - VII	2,923,000	2,200,000	5,123,000
Region VIII - Eastern Visayas	<u>610,000</u>	<u>1,250,000</u>	<u>1,860,000</u>
Regional Field Unit - VIII	610,000	1,250,000	1,860,000
Region IX - Zamboanga Peninsula	<u>5,755,000</u>	<u>3,525,000</u>	<u>9,280,000</u>
Philippine Rubber Research Institute	2,905,000	1,325,000	4,230,000
Regional Field Unit - IX	2,850,000	2,200,000	5,050,000
Region X - Northern Mindanao	<u>2,900,000</u>	<u>1,325,000</u>	<u>4,225,000</u>
Regional Field Unit - X	2,900,000	1,325,000	4,225,000
Region XI - Davao	<u>2,955,000</u>	<u>1,825,000</u>	<u>4,780,000</u>
Regional Field Unit - XI	2,955,000	1,825,000	4,780,000
Region XII - SOCCSKSARGEN	<u>2,820,000</u>	<u>1,375,000</u>	<u>4,195,000</u>
Regional Field Unit - XII	2,820,000	1,375,000	4,195,000

Region XIII - Caraga		<u>2,800,000</u>	<u>1,250,000</u>	<u>4,050,000</u>
Regional Field Unit - XIII		2,800,000	1,250,000	4,050,000
Public information services	<u>12,645,000</u>	<u>100,598,000</u>		<u>113,243,000</u>
National Capital Region (NCR)	<u>12,645,000</u>	<u>100,598,000</u>		<u>113,243,000</u>
Central Office	12,645,000	100,598,000		113,243,000
Development of organizational policies, plans and procedures	<u>128,158,000</u>	<u>511,032,000</u>		<u>639,190,000</u>
National Capital Region (NCR)	<u>8,092,000</u>	<u>115,126,000</u>		<u>123,218,000</u>
Central Office		109,798,000		109,798,000
Bureau of Agricultural and Fisheries Engineering	8,092,000	5,328,000		13,420,000
Region I - Ilocos	<u>10,156,000</u>	<u>20,577,000</u>		<u>30,733,000</u>
Regional Field Unit - I	10,156,000	20,577,000		30,733,000
Cordillera Administrative Region (CAR)	<u>7,574,000</u>	<u>22,544,000</u>		<u>30,118,000</u>
Regional Field Unit - CAR	7,574,000	22,544,000		30,118,000
Region II - Cagayan Valley	<u>8,419,000</u>	<u>64,420,000</u>		<u>72,839,000</u>
Regional Field Unit - II	8,419,000	64,420,000		72,839,000
Region III - Central Luzon	<u>6,803,000</u>	<u>27,675,000</u>		<u>34,478,000</u>
Regional Field Unit - III	6,803,000	27,675,000		34,478,000
Region IVA - CALABARZON	<u>8,184,000</u>	<u>28,704,000</u>		<u>36,888,000</u>
Regional Field Unit - IVA	8,184,000	28,704,000		36,888,000
Region IVB - MIMAROPA	<u>6,326,000</u>	<u>34,553,000</u>		<u>40,879,000</u>
Regional Field Unit - IVB	6,326,000	34,553,000		40,879,000
Region V - Bicol	<u>7,271,000</u>	<u>21,802,000</u>		<u>29,073,000</u>
Regional Field Unit - V	7,271,000	21,802,000		29,073,000
Region VI - Western Visayas	<u>6,686,000</u>	<u>21,279,000</u>		<u>27,965,000</u>
Regional Field Unit - VI	6,686,000	21,279,000		27,965,000
Region VII - Central Visayas	<u>8,385,000</u>	<u>20,289,000</u>		<u>28,674,000</u>
Regional Field Unit - VII	8,385,000	20,289,000		28,674,000
Region VIII - Eastern Visayas	<u>8,689,000</u>	<u>21,644,000</u>		<u>30,333,000</u>
Regional Field Unit - VIII	8,689,000	21,644,000		30,333,000

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Region IX - Zamboanga Peninsula	<u>5,511,000</u>	<u>30,390,000</u>		<u>35,901,000</u>
Regional Field Unit - IX	5,511,000	30,390,000		35,901,000
Region X - Northern Mindanao	<u>9,020,000</u>	<u>20,019,000</u>		<u>29,039,000</u>
Regional Field Unit - X	9,020,000	20,019,000		29,039,000
Region XI - Davao	<u>8,451,000</u>	<u>22,201,000</u>		<u>30,652,000</u>
Regional Field Unit - XI	8,451,000	22,201,000		30,652,000
Region XII - SOCCSKSARGEN	<u>9,518,000</u>	<u>20,009,000</u>		<u>29,527,000</u>
Regional Field Unit - XII	9,518,000	20,009,000		29,527,000
Region XIII - Caraga	<u>9,073,000</u>	<u>19,800,000</u>		<u>28,873,000</u>
Regional Field Unit - XIII	9,073,000	19,800,000		28,873,000
Agri-business and marketing services	<u>21,882,000</u>	<u>3,860,000</u>		<u>25,742,000</u>
National Capital Region (NCR)	<u>21,882,000</u>	<u>3,860,000</u>		<u>25,742,000</u>
Central Office	21,882,000	3,860,000		25,742,000
International affairs coordination and liaisoning	<u>73,871,000</u>	<u>73,436,000</u>		<u>147,307,000</u>
National Capital Region (NCR)	<u>73,871,000</u>	<u>73,436,000</u>		<u>147,307,000</u>
Central Office	73,871,000	73,436,000		147,307,000
Operation and maintenance of the integrated laboratories	<u>300,012,000</u>	<u>376,427,000</u>	<u>599,000,000</u>	<u>1,275,439,000</u>
Region I - Ilocos	<u>24,305,000</u>	<u>24,587,000</u>		<u>48,892,000</u>
Regional Field Unit - I	24,305,000	24,587,000		48,892,000
Cordillera Administrative Region (CAR)	<u>15,741,000</u>	<u>17,263,000</u>	<u>99,000,000</u>	<u>132,004,000</u>
Regional Field Unit - CAR	15,741,000	17,263,000	99,000,000	132,004,000
Region II - Cagayan Valley	<u>22,812,000</u>	<u>60,647,000</u>		<u>83,459,000</u>
Regional Field Unit - II	22,812,000	60,647,000		83,459,000
Region III - Central Luzon	<u>30,587,000</u>	<u>40,208,000</u>		<u>70,795,000</u>
Regional Field Unit - III	30,587,000	40,208,000		70,795,000
Region IVA - CALABARZON	<u>22,984,000</u>	<u>19,403,000</u>		<u>42,387,000</u>
Regional Field Unit - IVA	22,984,000	19,403,000		42,387,000
Region IVB - MIMAROPA	<u>14,623,000</u>	<u>12,005,000</u>		<u>26,628,000</u>
Regional Field Unit - IVB	14,623,000	12,005,000		26,628,000

Region V - Bicol	<u>15,204,000</u>	<u>45,680,000</u>	<u>50,000,000</u>	<u>110,884,000</u>
Regional Field Unit - V	15,204,000	45,680,000	50,000,000	110,884,000
Region VI - Western Visayas	<u>23,035,000</u>	<u>9,717,000</u>		<u>32,752,000</u>
Regional Field Unit - VI	23,035,000	9,717,000		32,752,000
Region VII - Central Visayas	<u>20,350,000</u>	<u>15,847,000</u>	<u>116,000,000</u>	<u>152,197,000</u>
Regional Field Unit - VII	20,350,000	15,847,000	116,000,000	152,197,000
Region VIII - Eastern Visayas	<u>18,013,000</u>	<u>10,480,000</u>		<u>28,493,000</u>
Regional Field Unit - VIII	18,013,000	10,480,000		28,493,000
Region IX - Zamboanga Peninsula	<u>20,481,000</u>	<u>41,817,000</u>		<u>62,298,000</u>
Regional Field Unit - IX	20,481,000	41,817,000		62,298,000
Region X - Northern Mindanao	<u>19,232,000</u>	<u>19,813,000</u>		<u>39,045,000</u>
Regional Field Unit - X	19,232,000	19,813,000		39,045,000
Region XI - Davao	<u>15,300,000</u>	<u>32,629,000</u>	<u>133,000,000</u>	<u>180,929,000</u>
Regional Field Unit - XI	15,300,000	32,629,000	133,000,000	180,929,000
Region XII - SOCCSKSARGEN	<u>19,865,000</u>	<u>17,492,000</u>	<u>158,000,000</u>	<u>195,357,000</u>
Regional Field Unit - XII	19,865,000	17,492,000	158,000,000	195,357,000
Region XIII - Caraga	<u>17,480,000</u>	<u>8,839,000</u>	<u>43,000,000</u>	<u>69,319,000</u>
Regional Field Unit - XIII	17,480,000	8,839,000	43,000,000	69,319,000
Field program management activities	<u>174,341,000</u>	<u>1,212,588,000</u>		<u>1,386,929,000</u>
National Capital Region (NCR)	<u>28,670,000</u>	<u>231,061,000</u>		<u>259,731,000</u>
Central Office	28,670,000	161,507,000		190,177,000
Agricultural Training Institute		4,000,000		4,000,000
Bureau of Agricultural Research		1,075,000		1,075,000
Bureau of Animal Industry		4,960,000		4,960,000
Bureau of Plant Industry		29,619,000		29,619,000
Bureau of Soils and Water Management		29,900,000		29,900,000
Region I - Ilocos		<u>53,326,000</u>		<u>53,326,000</u>
Regional Field Unit - I		53,326,000		53,326,000
Cordillera Administrative Region (CAR)	<u>5,246,000</u>	<u>52,324,000</u>		<u>57,570,000</u>
Regional Field Unit - CAR	5,246,000	52,324,000		57,570,000

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Region II - Cagayan Valley	<u>20,030,000</u>	<u>102,865,000</u>	<u>122,895,000</u>
Regional Field Unit - II	20,030,000	102,865,000	122,895,000
Region III - Central Luzon		<u>102,215,000</u>	<u>102,215,000</u>
Regional Field Unit - III		102,215,000	102,215,000
Region IVA - CALABARZON	<u>27,459,000</u>	<u>69,254,000</u>	<u>96,713,000</u>
Regional Field Unit - IVA	27,459,000	69,254,000	96,713,000
Region IVB - MIMAROPA		<u>63,385,000</u>	<u>63,385,000</u>
Regional Field Unit - IVB		63,385,000	63,385,000
Region V - Bicol	<u>16,347,000</u>	<u>61,271,000</u>	<u>77,618,000</u>
Regional Field Unit - V	16,347,000	61,271,000	77,618,000
Region VI - Western Visayas	<u>20,206,000</u>	<u>77,071,000</u>	<u>97,277,000</u>
Regional Field Unit - VI	20,206,000	77,071,000	97,277,000
Region VII - Central Visayas		<u>48,247,000</u>	<u>48,247,000</u>
Regional Field Unit - VII		48,247,000	48,247,000
Region VIII - Eastern Visayas	<u>20,379,000</u>	<u>55,854,000</u>	<u>76,233,000</u>
Regional Field Unit - VIII	20,379,000	55,854,000	76,233,000
Region IX - Zamboanga Peninsula		<u>66,285,000</u>	<u>66,285,000</u>
Philippine Rubber Research Institute		4,522,000	4,522,000
Regional Field Unit - IX		61,763,000	61,763,000
Region X - Northern Mindanao	<u>711,000</u>	<u>68,408,000</u>	<u>69,119,000</u>
Regional Field Unit - X	711,000	68,408,000	69,119,000
Region XI - Davao	<u>20,034,000</u>	<u>56,632,000</u>	<u>76,666,000</u>
Regional Field Unit - XI	20,034,000	56,632,000	76,666,000
Region XII - SOCCSKSARGEN	<u>14,398,000</u>	<u>59,208,000</u>	<u>73,606,000</u>
Regional Field Unit - XII	14,398,000	59,208,000	73,606,000
Region XIII - Caraga	<u>861,000</u>	<u>45,182,000</u>	<u>46,043,000</u>
Regional Field Unit - XIII	861,000	45,182,000	46,043,000
Quick Response Fund		<u>1,000,000,000</u>	<u>1,000,000,000</u>
National Capital Region (NCR)		<u>1,000,000,000</u>	<u>1,000,000,000</u>
Central Office		1,000,000,000	1,000,000,000

Agriculture and fishery engineering support activities	<u>233,909,000</u>	<u>163,490,000</u>	<u>397,399,000</u>
National Capital Region (NCR)	<u>8,641,000</u>	<u>10,485,000</u>	<u>19,126,000</u>
Bureau of Agricultural and Fisheries Engineering	8,641,000	10,485,000	19,126,000
Region I - Ilocos	<u>15,232,000</u>	<u>9,571,000</u>	<u>24,803,000</u>
Regional Field Unit - I	15,232,000	9,571,000	24,803,000
Cordillera Administrative Region (CAR)	<u>11,366,000</u>	<u>9,907,000</u>	<u>21,273,000</u>
Regional Field Unit - CAR	11,366,000	9,907,000	21,273,000
Region II - Cagayan Valley	<u>15,229,000</u>	<u>11,000,000</u>	<u>26,229,000</u>
Regional Field Unit - II	15,229,000	11,000,000	26,229,000
Region III - Central Luzon	<u>14,192,000</u>	<u>10,755,000</u>	<u>24,947,000</u>
Regional Field Unit - III	14,192,000	10,755,000	24,947,000
Region IVA - CALABARZON	<u>18,730,000</u>	<u>11,000,000</u>	<u>29,730,000</u>
Regional Field Unit - IVA	18,730,000	11,000,000	29,730,000
Region IVB - MIMAROPA	<u>12,571,000</u>	<u>9,703,000</u>	<u>22,274,000</u>
Regional Field Unit - IVB	12,571,000	9,703,000	22,274,000
Region V - Bicol	<u>12,011,000</u>	<u>11,000,000</u>	<u>23,011,000</u>
Regional Field Unit - V	12,011,000	11,000,000	23,011,000
Region VI - Western Visayas	<u>18,198,000</u>	<u>10,734,000</u>	<u>28,932,000</u>
Regional Field Unit - VI	18,198,000	10,734,000	28,932,000
Region VII - Central Visayas	<u>11,236,000</u>	<u>9,528,000</u>	<u>20,764,000</u>
Regional Field Unit - VII	11,236,000	9,528,000	20,764,000
Region VIII - Eastern Visayas	<u>14,836,000</u>	<u>10,016,000</u>	<u>24,852,000</u>
Regional Field Unit - VIII	14,836,000	10,016,000	24,852,000
Region IX - Zamboanga Peninsula	<u>13,644,000</u>	<u>9,650,000</u>	<u>23,294,000</u>
Regional Field Unit - IX	13,644,000	9,650,000	23,294,000
Region X - Northern Mindanao	<u>15,847,000</u>	<u>10,260,000</u>	<u>26,107,000</u>
Regional Field Unit - X	15,847,000	10,260,000	26,107,000
Region XI - Davao	<u>15,003,000</u>	<u>10,681,000</u>	<u>25,684,000</u>
Regional Field Unit - XI	15,003,000	10,681,000	25,684,000

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Region XII - SOCCSKSARGEN	<u>18,889,000</u>	<u>9,168,000</u>	<u>28,057,000</u>
Regional Field Unit - XII	18,889,000	9,168,000	28,057,000
Region XIII - Caraga	<u>18,284,000</u>	<u>10,032,000</u>	<u>28,316,000</u>
Regional Field Unit - XIII	18,284,000	10,032,000	28,316,000
Food laboratory testing support activities	<u>57,555,000</u>	<u>18,344,000</u>	<u>75,899,000</u>
National Capital Region (NCR)	<u>57,555,000</u>	<u>18,344,000</u>	<u>75,899,000</u>
Central Office	57,555,000	18,344,000	75,899,000
Agriculture and fishery surveillance support activities		<u>50,000,000</u>	<u>50,000,000</u>
National Capital Region (NCR)		<u>50,000,000</u>	<u>50,000,000</u>
Central Office		<u>50,000,000</u>	<u>50,000,000</u>
Sub-total, Support to Operations	<u>1,161,243,000</u>	<u>3,710,951,000</u>	<u>660,320,000</u>
Operations			
TECHNICAL AND SUPPORT SERVICES PROGRAM	<u>1,351,987,000</u>	<u>35,300,501,000</u>	<u>1,121,932,000</u>
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	<u>268,514,000</u>	<u>29,284,308,000</u>	<u>847,108,000</u>
PSS on the National Rice Program		<u>23,978,825,000</u>	<u>127,823,000</u>
National Capital Region (NCR)		<u>1,090,929,000</u>	<u>2,223,000</u>
Central Office		1,053,500,000	1,053,500,000
Bureau of Plant Industry		20,149,000	1,000,000
Bureau of Soils and Water Management		17,280,000	1,223,000
Region I - Ilocos		<u>2,620,421,000</u>	<u>2,620,421,000</u>
Regional Field Unit - I		2,620,421,000	2,620,421,000
Cordillera Administrative Region (CAR)		<u>580,094,000</u>	<u>13,200,000</u>
Regional Field Unit - CAR		580,094,000	13,200,000
Region II - Cagayan Valley		<u>4,236,974,000</u>	<u>4,000,000</u>
Regional Field Unit - II		4,236,974,000	4,000,000
Region III - Central Luzon		<u>5,091,233,000</u>	<u>5,091,233,000</u>
Regional Field Unit - III		5,091,233,000	5,091,233,000
Region IVA - CALABARZON		<u>389,332,000</u>	<u>4,600,000</u>
Regional Field Unit - IVA		389,332,000	4,600,000

Region IVB - MIMAROPA	<u>1,402,738,000</u>		<u>1,402,738,000</u>
Regional Field Unit - IVB	1,402,738,000		1,402,738,000
Region V - Bicol	<u>1,412,430,000</u>		<u>1,412,430,000</u>
Regional Field Unit - V	1,412,430,000		1,412,430,000
Region VI - Western Visayas	<u>1,264,871,000</u>	<u>3,500,000</u>	<u>1,268,371,000</u>
Regional Field Unit - VI	1,264,871,000	3,500,000	1,268,371,000
Region VII - Central Visayas	<u>591,936,000</u>	<u>6,000,000</u>	<u>597,936,000</u>
Regional Field Unit - VII	591,936,000	6,000,000	597,936,000
Region VIII - Eastern Visayas	<u>859,050,000</u>	<u>46,980,000</u>	<u>906,030,000</u>
Regional Field Unit - VIII	859,050,000	46,980,000	906,030,000
Region IX - Zamboanga Peninsula	<u>701,254,000</u>		<u>701,254,000</u>
Regional Field Unit - IX	701,254,000		701,254,000
Region X - Northern Mindanao	<u>890,518,000</u>	<u>20,500,000</u>	<u>911,018,000</u>
Regional Field Unit - X	890,518,000	20,500,000	911,018,000
Region XI - Davao	<u>713,077,000</u>		<u>713,077,000</u>
Regional Field Unit - XI	713,077,000		713,077,000
Region XII - SOCCSKSARGEN	<u>1,509,656,000</u>	<u>17,500,000</u>	<u>1,527,156,000</u>
Regional Field Unit - XII	1,509,656,000	17,500,000	1,527,156,000
Region XIII - Caraga	<u>624,312,000</u>	<u>9,320,000</u>	<u>633,632,000</u>
Regional Field Unit - XIII	624,312,000	9,320,000	633,632,000
PSS on the National Livestock Program	<u>734,419,000</u>	<u>413,156,000</u>	<u>1,147,575,000</u>
National Capital Region (NCR)	<u>102,374,000</u>	<u>16,725,000</u>	<u>119,099,000</u>
Central Office	1,700,000	2,550,000	4,250,000
Bureau of Animal Industry	100,674,000	14,175,000	114,849,000
Region I - Ilocos	<u>19,684,000</u>	<u>7,125,000</u>	<u>26,809,000</u>
Regional Field Unit - I	19,684,000	7,125,000	26,809,000
Cordillera Administrative Region (CAR)	<u>56,551,000</u>	<u>10,490,000</u>	<u>67,041,000</u>
Regional Field Unit - CAR	56,551,000	10,490,000	67,041,000
Region II - Cagayan Valley	<u>79,080,000</u>	<u>74,600,000</u>	<u>153,680,000</u>
Regional Field Unit - II	79,080,000	74,600,000	153,680,000

Region III - Central Luzon	<u>69,465,000</u>	<u>55,050,000</u>	<u>124,515,000</u>
Regional Field Unit - III	69,465,000	55,050,000	124,515,000
Region IVA - CALABARZON	<u>47,608,000</u>	<u>4,106,000</u>	<u>51,714,000</u>
Regional Field Unit - IVA	47,608,000	4,106,000	51,714,000
Region IVB - MIMAROPA	<u>23,882,000</u>	<u>10,050,000</u>	<u>33,932,000</u>
Regional Field Unit - IVB	23,882,000	10,050,000	33,932,000
Region V - Bicol	<u>40,627,000</u>	<u>28,400,000</u>	<u>69,027,000</u>
Regional Field Unit - V	40,627,000	28,400,000	69,027,000
Region VI - Western Visayas	<u>73,632,000</u>	<u>74,410,000</u>	<u>148,042,000</u>
Regional Field Unit - VI	73,632,000	74,410,000	148,042,000
Region VII - Central Visayas	<u>33,485,000</u>	<u>8,050,000</u>	<u>41,535,000</u>
Regional Field Unit - VII	33,485,000	8,050,000	41,535,000
Region VIII - Eastern Visayas	<u>40,267,000</u>	<u>11,700,000</u>	<u>51,967,000</u>
Regional Field Unit - VIII	40,267,000	11,700,000	51,967,000
Region IX - Zamboanga Peninsula	<u>40,300,000</u>	<u>23,370,000</u>	<u>63,670,000</u>
Regional Field Unit - IX	40,300,000	23,370,000	63,670,000
Region X - Northern Mindanao	<u>23,325,000</u>	<u>23,080,000</u>	<u>46,405,000</u>
Regional Field Unit - X	23,325,000	23,080,000	46,405,000
Region XI - Davao	<u>35,461,000</u>	<u>30,850,000</u>	<u>66,311,000</u>
Regional Field Unit - XI	35,461,000	30,850,000	66,311,000
Region XII - SOCCSKSARGEN	<u>23,463,000</u>	<u>13,400,000</u>	<u>36,863,000</u>
Regional Field Unit - XII	23,463,000	13,400,000	36,863,000
Region XIII - Caraga	<u>25,215,000</u>	<u>21,750,000</u>	<u>46,965,000</u>
Regional Field Unit - XIII	25,215,000	21,750,000	46,965,000
PSS on the National Corn Program	<u>2,824,934,000</u>	<u>60,105,000</u>	<u>2,885,039,000</u>
National Capital Region (NCR)	<u>8,754,000</u>	<u>3,600,000</u>	<u>12,354,000</u>
Bureau of Plant Industry	8,754,000	3,600,000	12,354,000
Region I - Ilocos	<u>221,921,000</u>	<u>1,020,000</u>	<u>222,941,000</u>
Regional Field Unit - I	221,921,000	1,020,000	222,941,000

Cordillera Administrative Region (CAR)	<u>119,937,000</u>		<u>119,937,000</u>
Regional Field Unit - CAR	119,937,000		119,937,000
Region II - Cagayan Valley	<u>738,238,000</u>	<u>2,100,000</u>	<u>740,338,000</u>
Regional Field Unit - II	738,238,000	2,100,000	740,338,000
Region III - Central Luzon	<u>158,720,000</u>	<u>5,000,000</u>	<u>163,720,000</u>
Regional Field Unit - III	158,720,000	5,000,000	163,720,000
Region IVA - CALABARZON	<u>103,147,000</u>	<u>4,000,000</u>	<u>107,147,000</u>
Regional Field Unit - IVA	103,147,000	4,000,000	107,147,000
Region IVB - MIMAROPA	<u>47,718,000</u>		<u>47,718,000</u>
Regional Field Unit - IVB	47,718,000		47,718,000
Region V - Bicol	<u>206,107,000</u>	<u>6,050,000</u>	<u>212,157,000</u>
Regional Field Unit - V	206,107,000	6,050,000	212,157,000
Region VI - Western Visayas	<u>85,863,000</u>	<u>350,000</u>	<u>86,213,000</u>
Regional Field Unit - VI	85,863,000	350,000	86,213,000
Region VII - Central Visayas	<u>39,960,000</u>	<u>6,800,000</u>	<u>46,760,000</u>
Regional Field Unit - VII	39,960,000	6,800,000	46,760,000
Region VIII - Eastern Visayas	<u>51,852,000</u>		<u>51,852,000</u>
Regional Field Unit - VIII	51,852,000		51,852,000
Region IX - Zamboanga Peninsula	<u>77,918,000</u>	<u>1,450,000</u>	<u>79,368,000</u>
Regional Field Unit - IX	77,918,000	1,450,000	79,368,000
Region X - Northern Mindanao	<u>379,086,000</u>	<u>8,000,000</u>	<u>387,086,000</u>
Regional Field Unit - X	379,086,000	8,000,000	387,086,000
Region XI - Davao	<u>77,904,000</u>	<u>11,000,000</u>	<u>88,904,000</u>
Regional Field Unit - XI	77,904,000	11,000,000	88,904,000
Region XII - SOCCSKSARGEN	<u>424,508,000</u>		<u>424,508,000</u>
Regional Field Unit - XII	424,508,000		424,508,000
Region XIII - Caraga	<u>83,301,000</u>	<u>10,735,000</u>	<u>94,036,000</u>
Regional Field Unit - XIII	83,301,000	10,735,000	94,036,000

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PSS on the National High-Value Crops Development Program	<u>590,129,000</u>	<u>18,968,000</u>	<u>609,097,000</u>
National Capital Region (NCR)	<u>48,818,000</u>	<u>2,230,000</u>	<u>51,048,000</u>
Central Office	10,250,000		10,250,000
Bureau of Plant Industry	38,568,000	2,230,000	40,798,000
Region I - Ilocos	<u>45,019,000</u>	<u>2,500,000</u>	<u>47,519,000</u>
Regional Field Unit - I	45,019,000	2,500,000	47,519,000
Cordillera Administrative Region (CAR)	<u>40,441,000</u>		<u>40,441,000</u>
Regional Field Unit - CAR	40,441,000		40,441,000
Region II - Cagayan Valley	<u>48,845,000</u>	<u>2,200,000</u>	<u>51,045,000</u>
Regional Field Unit - II	48,845,000	2,200,000	51,045,000
Region III - Central Luzon	<u>52,933,000</u>		<u>52,933,000</u>
Regional Field Unit - III	52,933,000		52,933,000
Region IVA - CALABARZON	<u>22,222,000</u>	<u>4,000,000</u>	<u>26,222,000</u>
Regional Field Unit - IVA	22,222,000	4,000,000	26,222,000
Region IVB - MIMAROPA	<u>25,469,000</u>		<u>25,469,000</u>
Regional Field Unit - IVB	25,469,000		25,469,000
Region V - Bicol	<u>51,488,000</u>		<u>51,488,000</u>
Regional Field Unit - V	51,488,000		51,488,000
Region VI - Western Visayas	<u>24,035,000</u>		<u>24,035,000</u>
Regional Field Unit - VI	24,035,000		24,035,000
Region VII - Central Visayas	<u>25,063,000</u>	<u>1,500,000</u>	<u>26,563,000</u>
Regional Field Unit - VII	25,063,000	1,500,000	26,563,000
Region VIII - Eastern Visayas	<u>23,063,000</u>		<u>23,063,000</u>
Regional Field Unit - VIII	23,063,000		23,063,000
Region IX - Zamboanga Peninsula	<u>48,884,000</u>	<u>3,538,000</u>	<u>52,422,000</u>
Philippine Rubber Research Institute	3,000,000	3,538,000	6,538,000
Regional Field Unit - IX	45,884,000		45,884,000
Region X - Northern Mindanao	<u>26,535,000</u>		<u>26,535,000</u>
Regional Field Unit - X	26,535,000		26,535,000

Region XI - Davao	<u>37,255,000</u>	<u>3,000,000</u>	<u>40,255,000</u>
Regional Field Unit - XI	37,255,000	3,000,000	40,255,000
Region XII - SOCCSKSARGEN	<u>27,910,000</u>		<u>27,910,000</u>
Regional Field Unit - XII	27,910,000		27,910,000
Region XIII - Caraga	<u>42,149,000</u>		<u>42,149,000</u>
Regional Field Unit - XIII	42,149,000		42,149,000
PSS on the Promotion and Development of Organic Agriculture Program	<u>144,365,000</u>	<u>129,030,000</u>	<u>273,395,000</u>
National Capital Region (NCR)	<u>23,810,000</u>	<u>27,265,000</u>	<u>51,075,000</u>
Central Office		1,500,000	1,500,000
Bureau of Animal Industry	5,710,000	21,600,000	27,310,000
Bureau of Plant Industry	18,100,000	4,165,000	22,265,000
Region I - Ilocos	<u>7,591,000</u>	<u>2,345,000</u>	<u>9,936,000</u>
Regional Field Unit - I	7,591,000	2,345,000	9,936,000
Cordillera Administrative Region (CAR)	<u>9,052,000</u>	<u>3,502,000</u>	<u>12,554,000</u>
Regional Field Unit - CAR	9,052,000	3,502,000	12,554,000
Region II - Cagayan Valley	<u>18,382,000</u>	<u>12,215,000</u>	<u>30,597,000</u>
Regional Field Unit - II	18,382,000	12,215,000	30,597,000
Region III - Central Luzon	<u>10,918,000</u>	<u>14,459,000</u>	<u>25,377,000</u>
Regional Field Unit - III	10,918,000	14,459,000	25,377,000
Region IVA - CALABARZON	<u>13,740,000</u>	<u>14,143,000</u>	<u>27,883,000</u>
Regional Field Unit - IVA	13,740,000	14,143,000	27,883,000
Region IVB - MIMAROPA	<u>6,021,000</u>	<u>3,150,000</u>	<u>9,171,000</u>
Regional Field Unit - IVB	6,021,000	3,150,000	9,171,000
Region V - Bicol	<u>6,382,000</u>	<u>10,115,000</u>	<u>16,497,000</u>
Regional Field Unit - V	6,382,000	10,115,000	16,497,000
Region VI - Western Visayas	<u>2,870,000</u>	<u>3,980,000</u>	<u>6,850,000</u>
Regional Field Unit - VI	2,870,000	3,980,000	6,850,000
Region VII - Central Visayas	<u>5,307,000</u>	<u>3,038,000</u>	<u>8,345,000</u>
Regional Field Unit - VII	5,307,000	3,038,000	8,345,000

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Region VIII - Eastern Visayas		<u>5,565,000</u>	<u>5,424,000</u>	<u>10,989,000</u>
Regional Field Unit - VIII		5,565,000	5,424,000	10,989,000
Region IX - Zamboanga Peninsula		<u>3,301,000</u>	<u>4,169,000</u>	<u>7,470,000</u>
Regional Field Unit - IX		3,301,000	4,169,000	7,470,000
Region X - Northern Mindanao		<u>8,567,000</u>	<u>2,109,000</u>	<u>10,676,000</u>
Regional Field Unit - X		8,567,000	2,109,000	10,676,000
Region XI - Davao		<u>4,320,000</u>	<u>2,115,000</u>	<u>6,435,000</u>
Regional Field Unit - XI		4,320,000	2,115,000	6,435,000
Region XII - SOCCSKSARGEN		<u>8,442,000</u>	<u>18,424,000</u>	<u>26,866,000</u>
Regional Field Unit - XII		8,442,000	18,424,000	26,866,000
Region XIII - Caraga		<u>10,097,000</u>	<u>2,577,000</u>	<u>12,674,000</u>
Regional Field Unit - XIII		10,097,000	2,577,000	12,674,000
Other production support services activities	<u>268,514,000</u>	<u>875,358,000</u>	<u>53,077,000</u>	<u>1,196,949,000</u>
National Capital Region (NCR)	<u>67,692,000</u>	<u>527,384,000</u>	<u>47,020,000</u>	<u>642,096,000</u>
Bureau of Animal Industry	23,370,000	431,074,000	31,495,000	485,939,000
Bureau of Plant Industry	44,322,000	96,310,000	15,525,000	156,157,000
Region I - Ilocos	<u>20,083,000</u>	<u>28,779,000</u>		<u>48,862,000</u>
Regional Field Unit - I	20,083,000	28,779,000		48,862,000
Cordillera Administrative Region (CAR)	<u>20,231,000</u>	<u>20,306,000</u>	<u>5,000,000</u>	<u>45,537,000</u>
Regional Field Unit - CAR	20,231,000	20,306,000	5,000,000	45,537,000
Region II - Cagayan Valley		<u>36,682,000</u>		<u>36,682,000</u>
Regional Field Unit - II		36,682,000		36,682,000
Region III - Central Luzon	<u>24,882,000</u>	<u>13,848,000</u>		<u>38,730,000</u>
Regional Field Unit - III	24,882,000	13,848,000		38,730,000
Region IVA - CALABARZON	<u>2,500,000</u>	<u>22,676,000</u>		<u>25,176,000</u>
Regional Field Unit - IVA	2,500,000	22,676,000		25,176,000
Region IVB - MIMAROPA	<u>20,942,000</u>	<u>16,244,000</u>		<u>37,186,000</u>
Regional Field Unit - IVB	20,942,000	16,244,000		37,186,000
Region V - Bicol	<u>9,786,000</u>	<u>29,164,000</u>		<u>38,950,000</u>
Regional Field Unit - V	9,786,000	29,164,000		38,950,000

Region VI - Western Visayas		<u>15,188,000</u>		<u>15,188,000</u>
Regional Field Unit - VI		15,188,000		15,188,000
Region VII - Central Visayas	<u>20,619,000</u>	<u>47,558,000</u>	<u>217,000</u>	<u>68,394,000</u>
Regional Field Unit - VII	20,619,000	47,558,000	217,000	68,394,000
Region VIII - Eastern Visayas	<u>2,057,000</u>	<u>15,985,000</u>		<u>18,042,000</u>
Regional Field Unit - VIII	2,057,000	15,985,000		18,042,000
Region IX - Zamboanga Peninsula	<u>20,307,000</u>	<u>33,790,000</u>	<u>340,000</u>	<u>54,437,000</u>
Philippine Rubber Research Institute	4,768,000	24,300,000		29,068,000
Regional Field Unit - IX	15,539,000	9,490,000	340,000	25,369,000
Region X - Northern Mindanao	<u>29,692,000</u>	<u>22,940,000</u>	<u>500,000</u>	<u>53,132,000</u>
Regional Field Unit - X	29,692,000	22,940,000	500,000	53,132,000
Region XI - Davao		<u>16,743,000</u>		<u>16,743,000</u>
Regional Field Unit - XI		16,743,000		16,743,000
Region XII - SOCCSKSARGEN	<u>5,344,000</u>	<u>11,237,000</u>		<u>16,581,000</u>
Regional Field Unit - XII	5,344,000	11,237,000		16,581,000
Region XIII - Caraga	<u>24,379,000</u>	<u>16,834,000</u>		<u>41,213,000</u>
Regional Field Unit - XIII	24,379,000	16,834,000		41,213,000
PSS on the Halal Food Industry Development Program		<u>175,000</u>	<u>1,297,000</u>	<u>1,472,000</u>
Region IX - Zamboanga Peninsula		<u>175,000</u>	<u>597,000</u>	<u>772,000</u>
Regional Field Unit - IX		175,000	597,000	772,000
Region XII - SOCCSKSARGEN			<u>700,000</u>	<u>700,000</u>
Regional Field Unit - XII			700,000	700,000
PSS on the National Urban and Peri-Urban Agriculture Program		<u>136,103,000</u>	<u>43,652,000</u>	<u>179,755,000</u>
National Capital Region (NCR)		<u>27,749,000</u>	<u>13,330,000</u>	<u>41,079,000</u>
Bureau of Animal Industry		100,000	8,900,000	9,000,000
Bureau of Plant Industry		27,649,000	4,430,000	32,079,000
Region I - Ilocos		<u>11,815,000</u>		<u>11,815,000</u>
Regional Field Unit - I		11,815,000		11,815,000
Cordillera Administrative Region (CAR)		<u>9,746,000</u>	<u>2,772,000</u>	<u>12,518,000</u>
Regional Field Unit - CAR		9,746,000	2,772,000	12,518,000

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Region II - Cagayan Valley		<u>2,240,000</u>	<u>2,000,000</u>	<u>4,240,000</u>
Regional Field Unit - II		2,240,000	2,000,000	4,240,000
Region III - Central Luzon		<u>7,979,000</u>		<u>7,979,000</u>
Regional Field Unit - III		7,979,000		7,979,000
Region IVA - CALABARZON		<u>10,031,000</u>		<u>10,031,000</u>
Regional Field Unit - IVA		10,031,000		10,031,000
Region IVB - MIMAROPA		<u>6,819,000</u>	<u>4,000,000</u>	<u>10,819,000</u>
Regional Field Unit - IVB		6,819,000	4,000,000	10,819,000
Region V - Bicol		<u>8,087,000</u>	<u>3,150,000</u>	<u>11,237,000</u>
Regional Field Unit - V		8,087,000	3,150,000	11,237,000
Region VI - Western Visayas		<u>2,981,000</u>	<u>1,500,000</u>	<u>4,481,000</u>
Regional Field Unit - VI		2,981,000	1,500,000	4,481,000
Region VII - Central Visayas		<u>6,941,000</u>	<u>5,400,000</u>	<u>12,341,000</u>
Regional Field Unit - VII		6,941,000	5,400,000	12,341,000
Region VIII - Eastern Visayas		<u>10,360,000</u>	<u>2,550,000</u>	<u>12,910,000</u>
Regional Field Unit - VIII		10,360,000	2,550,000	12,910,000
Region IX - Zamboanga Peninsula		<u>6,876,000</u>		<u>6,876,000</u>
Regional Field Unit - IX		6,876,000		6,876,000
Region X - Northern Mindanao		<u>13,371,000</u>	<u>2,100,000</u>	<u>15,471,000</u>
Regional Field Unit - X		13,371,000	2,100,000	15,471,000
Region XI - Davao		<u>4,500,000</u>	<u>4,000,000</u>	<u>8,500,000</u>
Regional Field Unit - XI		4,500,000	4,000,000	8,500,000
Region XII - SOCCSKSARGEN		<u>2,403,000</u>	<u>900,000</u>	<u>3,303,000</u>
Regional Field Unit - XII		2,403,000	900,000	3,303,000
Region XIII - Caraga		<u>4,205,000</u>	<u>1,950,000</u>	<u>6,155,000</u>
Regional Field Unit - XIII		4,205,000	1,950,000	6,155,000
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	<u>119,664,000</u>	<u>561,091,000</u>	<u>90,111,000</u>	<u>770,866,000</u>
Market Development Services	<u>119,664,000</u>	<u>561,091,000</u>	<u>90,111,000</u>	<u>770,866,000</u>
National Capital Region (NCR)		<u>167,160,000</u>	<u>111,000</u>	<u>167,271,000</u>
Central Office		167,160,000	111,000	167,271,000

Region I - Ilocos	<u>8,677,000</u>	<u>31,597,000</u>		<u>40,274,000</u>
Regional Field Unit - I	8,677,000	31,597,000		40,274,000
Cordillera Administrative Region (CAR)	<u>7,536,000</u>	<u>32,604,000</u>		<u>40,140,000</u>
Regional Field Unit - CAR	7,536,000	32,604,000		40,140,000
Region II - Cagayan Valley	<u>8,244,000</u>	<u>34,936,000</u>		<u>43,180,000</u>
Regional Field Unit - II	8,244,000	34,936,000		43,180,000
Region III - Central Luzon	<u>8,641,000</u>	<u>34,585,000</u>		<u>43,226,000</u>
Regional Field Unit - III	8,641,000	34,585,000		43,226,000
Region IVA - CALABARZON	<u>7,418,000</u>	<u>18,424,000</u>		<u>25,842,000</u>
Regional Field Unit - IVA	7,418,000	18,424,000		25,842,000
Region IVB - MIMAROPA	<u>6,106,000</u>	<u>33,696,000</u>		<u>39,802,000</u>
Regional Field Unit - IVB	6,106,000	33,696,000		39,802,000
Region V - Bicol	<u>8,180,000</u>	<u>25,180,000</u>	<u>10,000,000</u>	<u>43,360,000</u>
Regional Field Unit - V	8,180,000	25,180,000	10,000,000	43,360,000
Region VI - Western Visayas	<u>8,082,000</u>	<u>25,343,000</u>	<u>10,000,000</u>	<u>43,425,000</u>
Regional Field Unit - VI	8,082,000	25,343,000	10,000,000	43,425,000
Region VII - Central Visayas	<u>8,179,000</u>	<u>17,657,000</u>	<u>10,000,000</u>	<u>35,836,000</u>
Regional Field Unit - VII	8,179,000	17,657,000	10,000,000	35,836,000
Region VIII - Eastern Visayas	<u>8,557,000</u>	<u>28,024,000</u>	<u>10,000,000</u>	<u>46,581,000</u>
Regional Field Unit - VIII	8,557,000	28,024,000	10,000,000	46,581,000
Region IX - Zamboanga Peninsula	<u>7,166,000</u>	<u>21,725,000</u>	<u>10,000,000</u>	<u>38,891,000</u>
Regional Field Unit - IX	7,166,000	21,725,000	10,000,000	38,891,000
Region X - Northern Mindanao	<u>8,599,000</u>	<u>18,240,000</u>	<u>10,000,000</u>	<u>36,839,000</u>
Regional Field Unit - X	8,599,000	18,240,000	10,000,000	36,839,000
Region XI - Davao	<u>7,777,000</u>	<u>25,044,000</u>	<u>10,000,000</u>	<u>42,821,000</u>
Regional Field Unit - XI	7,777,000	25,044,000	10,000,000	42,821,000
Region XII - SOCCSKSARGEN	<u>8,140,000</u>	<u>28,134,000</u>	<u>10,000,000</u>	<u>46,274,000</u>
Regional Field Unit - XII	8,140,000	28,134,000	10,000,000	46,274,000
Region XIII - Caraga	<u>8,362,000</u>	<u>18,742,000</u>	<u>10,000,000</u>	<u>37,104,000</u>
Regional Field Unit - XIII	8,362,000	18,742,000	10,000,000	37,104,000

EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	<u>274,939,000</u>	<u>4,001,497,000</u>	<u>97,391,000</u>	<u>4,373,827,000</u>
ESETS on the National Rice Program		<u>2,008,322,000</u>	<u>36,343,000</u>	<u>2,044,665,000</u>
National Capital Region (NCR)		<u>445,198,000</u>	<u>32,000,000</u>	<u>477,198,000</u>
Central Office		88,108,000		88,108,000
Agricultural Training Institute		295,405,000	32,000,000	327,405,000
Bureau of Plant Industry		17,780,000		17,780,000
Bureau of Soils and Water Management		43,905,000		43,905,000
Region I - Ilocos		<u>89,566,000</u>		<u>89,566,000</u>
Regional Field Unit - I		89,566,000		89,566,000
Cordillera Administrative Region (CAR)		<u>125,000,000</u>		<u>125,000,000</u>
Regional Field Unit - CAR		125,000,000		125,000,000
Region II - Cagayan Valley		<u>102,611,000</u>	<u>120,000</u>	<u>102,731,000</u>
Regional Field Unit - II		102,611,000	120,000	102,731,000
Region III - Central Luzon		<u>188,013,000</u>		<u>188,013,000</u>
Regional Field Unit - III		188,013,000		188,013,000
Region IVA - CALABARZON		<u>64,173,000</u>	<u>518,000</u>	<u>64,691,000</u>
Regional Field Unit - IVA		64,173,000	518,000	64,691,000
Region IVB - MIMAROPA		<u>168,092,000</u>		<u>168,092,000</u>
Regional Field Unit - IVB		168,092,000		168,092,000
Region V - Bicol		<u>111,051,000</u>	<u>500,000</u>	<u>111,551,000</u>
Regional Field Unit - V		111,051,000	500,000	111,551,000
Region VI - Western Visayas		<u>148,636,000</u>	<u>3,085,000</u>	<u>151,721,000</u>
Regional Field Unit - VI		148,636,000	3,085,000	151,721,000
Region VII - Central Visayas		<u>52,387,000</u>		<u>52,387,000</u>
Regional Field Unit - VII		52,387,000		52,387,000
Region VIII - Eastern Visayas		<u>111,800,000</u>		<u>111,800,000</u>
Regional Field Unit - VIII		111,800,000		111,800,000
Region IX - Zamboanga Peninsula		<u>78,527,000</u>		<u>78,527,000</u>
Regional Field Unit - IX		78,527,000		78,527,000

Region X - Northern Mindanao	<u>73,128,000</u>	<u>120,000</u>	<u>73,248,000</u>
Regional Field Unit - X	73,128,000	120,000	73,248,000
Region XI - Davao	<u>63,764,000</u>		<u>63,764,000</u>
Regional Field Unit - XI	63,764,000		63,764,000
Region XII - SOCCSKSARGEN	<u>92,006,000</u>		<u>92,006,000</u>
Regional Field Unit - XII	92,006,000		92,006,000
Region XIII - Caraga	<u>94,370,000</u>		<u>94,370,000</u>
Regional Field Unit - XIII	94,370,000		94,370,000
ESETS on the National Livestock Program	<u>654,611,000</u>	<u>50,240,000</u>	<u>704,851,000</u>
National Capital Region (NCR)	<u>369,429,000</u>	<u>49,920,000</u>	<u>419,349,000</u>
Central Office	2,002,000		2,002,000
Agricultural Training Institute	367,427,000	49,920,000	417,347,000
Region I - Ilocos	<u>14,749,000</u>		<u>14,749,000</u>
Regional Field Unit - I	14,749,000		14,749,000
Cordillera Administrative Region (CAR)	<u>18,453,000</u>	<u>320,000</u>	<u>18,773,000</u>
Regional Field Unit - CAR	18,453,000	320,000	18,773,000
Region II - Cagayan Valley	<u>18,124,000</u>		<u>18,124,000</u>
Regional Field Unit - II	18,124,000		18,124,000
Region III - Central Luzon	<u>29,287,000</u>		<u>29,287,000</u>
Regional Field Unit - III	29,287,000		29,287,000
Region IVA - CALABARZON	<u>33,135,000</u>		<u>33,135,000</u>
Regional Field Unit - IVA	33,135,000		33,135,000
Region IVB - MIMAROPA	<u>8,694,000</u>		<u>8,694,000</u>
Regional Field Unit - IVB	8,694,000		8,694,000
Region V - Bicol	<u>23,891,000</u>		<u>23,891,000</u>
Regional Field Unit - V	23,891,000		23,891,000
Region VI - Western Visayas	<u>20,340,000</u>		<u>20,340,000</u>
Regional Field Unit - VI	20,340,000		20,340,000
Region VII - Central Visayas	<u>22,407,000</u>		<u>22,407,000</u>
Regional Field Unit - VII	22,407,000		22,407,000

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Region VIII - Eastern Visayas	<u>18,628,000</u>	<u>18,628,000</u>
Regional Field Unit - VIII	18,628,000	18,628,000
Region IX - Zamboanga Peninsula	<u>10,975,000</u>	<u>10,975,000</u>
Regional Field Unit - IX	10,975,000	10,975,000
Region X - Northern Mindanao	<u>19,009,000</u>	<u>19,009,000</u>
Regional Field Unit - X	19,009,000	19,009,000
Region XI - Davao	<u>19,322,000</u>	<u>19,322,000</u>
Regional Field Unit - XI	19,322,000	19,322,000
Region XII - SOCCSKSARGEN	<u>12,202,000</u>	<u>12,202,000</u>
Regional Field Unit - XII	12,202,000	12,202,000
Region XIII - Caraga	<u>15,966,000</u>	<u>15,966,000</u>
Regional Field Unit - XIII	15,966,000	15,966,000
ESETS on the National Corn Program	<u>343,891,000</u>	<u>343,891,000</u>
National Capital Region (NCR)	<u>152,190,000</u>	<u>152,190,000</u>
Central Office	5,000,000	5,000,000
Agricultural Training Institute	145,800,000	145,800,000
Bureau of Plant Industry	1,390,000	1,390,000
Region I - Ilocos	<u>18,303,000</u>	<u>18,303,000</u>
Regional Field Unit - I	18,303,000	18,303,000
Cordillera Administrative Region (CAR)	<u>7,950,000</u>	<u>7,950,000</u>
Regional Field Unit - CAR	7,950,000	7,950,000
Region II - Cagayan Valley	<u>13,327,000</u>	<u>13,327,000</u>
Regional Field Unit - II	13,327,000	13,327,000
Region III - Central Luzon	<u>7,112,000</u>	<u>7,112,000</u>
Regional Field Unit - III	7,112,000	7,112,000
Region IVA - CALABARZON	<u>9,082,000</u>	<u>9,082,000</u>
Regional Field Unit - IVA	9,082,000	9,082,000
Region IVB - MIMAROPA	<u>8,749,000</u>	<u>8,749,000</u>
Regional Field Unit - IVB	8,749,000	8,749,000

Region V - Bicol	<u>10,159,000</u>		<u>10,159,000</u>
Regional Field Unit - V	10,159,000		10,159,000
Region VI - Western Visayas	<u>12,656,000</u>		<u>12,656,000</u>
Regional Field Unit - VI	12,656,000		12,656,000
Region VII - Central Visayas	<u>15,598,000</u>		<u>15,598,000</u>
Regional Field Unit - VII	15,598,000		15,598,000
Region VIII - Eastern Visayas	<u>11,582,000</u>		<u>11,582,000</u>
Regional Field Unit - VIII	11,582,000		11,582,000
Region IX - Zamboanga Peninsula	<u>18,012,000</u>		<u>18,012,000</u>
Regional Field Unit - IX	18,012,000		18,012,000
Region X - Northern Mindanao	<u>16,857,000</u>		<u>16,857,000</u>
Regional Field Unit - X	16,857,000		16,857,000
Region XI - Davao	<u>13,027,000</u>		<u>13,027,000</u>
Regional Field Unit - XI	13,027,000		13,027,000
Region XII - SOCCSKSARGEN	<u>14,557,000</u>		<u>14,557,000</u>
Regional Field Unit - XII	14,557,000		14,557,000
Region XIII - Caraga	<u>14,730,000</u>		<u>14,730,000</u>
Regional Field Unit - XIII	14,730,000		14,730,000
ESETS on the National High-Value Crops Development Program	<u>397,592,000</u>	<u>500,000</u>	<u>398,092,000</u>
National Capital Region (NCR)	<u>80,519,000</u>		<u>80,519,000</u>
Central Office	10,500,000		10,500,000
Agricultural Training Institute	60,096,000		60,096,000
Bureau of Plant Industry	9,923,000		9,923,000
Region I - Ilocos	<u>32,214,000</u>		<u>32,214,000</u>
Regional Field Unit - I	32,214,000		32,214,000
Cordillera Administrative Region (CAR)	<u>16,704,000</u>		<u>16,704,000</u>
Regional Field Unit - CAR	16,704,000		16,704,000
Region II - Cagayan Valley	<u>21,918,000</u>		<u>21,918,000</u>
Regional Field Unit - II	21,918,000		21,918,000

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Region III - Central Luzon	<u>9,542,000</u>	<u>500,000</u>	<u>10,042,000</u>
Regional Field Unit - III	9,542,000	500,000	10,042,000
Region IVA - CALABARZON	<u>31,159,000</u>		<u>31,159,000</u>
Regional Field Unit - IVA	31,159,000		31,159,000
Region IVB - MIMAROPA	<u>8,756,000</u>		<u>8,756,000</u>
Regional Field Unit - IVB	8,756,000		8,756,000
Region V - Bicol	<u>16,676,000</u>		<u>16,676,000</u>
Regional Field Unit - V	16,676,000		16,676,000
Region VI - Western Visayas	<u>13,703,000</u>		<u>13,703,000</u>
Regional Field Unit - VI	13,703,000		13,703,000
Region VII - Central Visayas	<u>24,328,000</u>		<u>24,328,000</u>
Regional Field Unit - VII	24,328,000		24,328,000
Region VIII - Eastern Visayas	<u>20,930,000</u>		<u>20,930,000</u>
Regional Field Unit - VIII	20,930,000		20,930,000
Region IX - Zamboanga Peninsula	<u>25,700,000</u>		<u>25,700,000</u>
Philippine Rubber Research Institute	750,000		750,000
Regional Field Unit - IX	24,950,000		24,950,000
Region X - Northern Mindanao	<u>20,255,000</u>		<u>20,255,000</u>
Regional Field Unit - X	20,255,000		20,255,000
Region XI - Davao	<u>17,152,000</u>		<u>17,152,000</u>
Regional Field Unit - XI	17,152,000		17,152,000
Region XII - SOCCSKSARGEN	<u>50,318,000</u>		<u>50,318,000</u>
Regional Field Unit - XII	50,318,000		50,318,000
Region XIII - Caraga	<u>7,718,000</u>		<u>7,718,000</u>
Regional Field Unit - XIII	7,718,000		7,718,000
ESETS on the Promotion and Development of Organic Agriculture Program	<u>186,700,000</u>	<u>858,000</u>	<u>187,558,000</u>
National Capital Region (NCR)	<u>129,456,000</u>	<u>858,000</u>	<u>130,314,000</u>
Central Office	1,000,000		1,000,000
Agricultural Training Institute	126,456,000	858,000	127,314,000

Bureau of Plant Industry	600,000	600,000
Bureau of Soils and Water Management	1,400,000	1,400,000
Region I - Ilocos	<u>1,052,000</u>	<u>1,052,000</u>
Regional Field Unit - I	1,052,000	1,052,000
Cordillera Administrative Region (CAR)	<u>4,806,000</u>	<u>4,806,000</u>
Regional Field Unit - CAR	4,806,000	4,806,000
Region II - Cagayan Valley	<u>3,256,000</u>	<u>3,256,000</u>
Regional Field Unit - II	3,256,000	3,256,000
Region III - Central Luzon	<u>1,958,000</u>	<u>1,958,000</u>
Regional Field Unit - III	1,958,000	1,958,000
Region IVA - CALABARZON	<u>9,456,000</u>	<u>9,456,000</u>
Regional Field Unit - IVA	9,456,000	9,456,000
Region IVB - MIMAROPA	<u>5,540,000</u>	<u>5,540,000</u>
Regional Field Unit - IVB	5,540,000	5,540,000
Region V - Bicol	<u>6,708,000</u>	<u>6,708,000</u>
Regional Field Unit - V	6,708,000	6,708,000
Region VI - Western Visayas	<u>1,894,000</u>	<u>1,894,000</u>
Regional Field Unit - VI	1,894,000	1,894,000
Region VII - Central Visayas	<u>2,640,000</u>	<u>2,640,000</u>
Regional Field Unit - VII	2,640,000	2,640,000
Region VIII - Eastern Visayas	<u>5,635,000</u>	<u>5,635,000</u>
Regional Field Unit - VIII	5,635,000	5,635,000
Region IX - Zamboanga Peninsula	<u>3,176,000</u>	<u>3,176,000</u>
Regional Field Unit - IX	3,176,000	3,176,000
Region X - Northern Mindanao	<u>2,084,000</u>	<u>2,084,000</u>
Regional Field Unit - X	2,084,000	2,084,000
Region XI - Davao	<u>1,962,000</u>	<u>1,962,000</u>
Regional Field Unit - XI	1,962,000	1,962,000
Region XII - SOCCSKSARGEN	<u>2,078,000</u>	<u>2,078,000</u>
Regional Field Unit - XII	2,078,000	2,078,000

Region XIII - Caraga		<u>4,999,000</u>		<u>4,999,000</u>
Regional Field Unit - XIII		4,999,000		4,999,000
Other extension support, education and training services activities	<u>274,939,000</u>	<u>291,187,000</u>	<u>9,450,000</u>	<u>575,576,000</u>
National Capital Region (NCR)	<u>271,342,000</u>	<u>266,314,000</u>	<u>9,450,000</u>	<u>547,106,000</u>
Agricultural Training Institute	271,342,000	266,314,000	9,450,000	547,106,000
Region I - Ilocos		<u>3,509,000</u>		<u>3,509,000</u>
Regional Field Unit - I		3,509,000		3,509,000
Cordillera Administrative Region (CAR)		<u>1,417,000</u>		<u>1,417,000</u>
Regional Field Unit - CAR		1,417,000		1,417,000
Region II - Cagayan Valley		<u>1,711,000</u>		<u>1,711,000</u>
Regional Field Unit - II		1,711,000		1,711,000
Region III - Central Luzon		<u>1,725,000</u>		<u>1,725,000</u>
Regional Field Unit - III		1,725,000		1,725,000
Region IVA - CALABARZON		<u>2,581,000</u>		<u>2,581,000</u>
Regional Field Unit - IVA		2,581,000		2,581,000
Region IVB - MIMAROPA		<u>1,151,000</u>		<u>1,151,000</u>
Regional Field Unit - IVB		1,151,000		1,151,000
Region V - Bicol		<u>1,289,000</u>		<u>1,289,000</u>
Regional Field Unit - V		1,289,000		1,289,000
Region VI - Western Visayas		<u>1,115,000</u>		<u>1,115,000</u>
Regional Field Unit - VI		1,115,000		1,115,000
Region VII - Central Visayas		<u>2,238,000</u>		<u>2,238,000</u>
Regional Field Unit - VII		2,238,000		2,238,000
Region VIII - Eastern Visayas		<u>1,709,000</u>		<u>1,709,000</u>
Regional Field Unit - VIII		1,709,000		1,709,000
Region IX - Zamboanga Peninsula	<u>3,597,000</u>	<u>3,852,000</u>		<u>7,449,000</u>
Philippine Rubber Research Institute	3,597,000	2,639,000		6,236,000
Regional Field Unit - IX		1,213,000		1,213,000
Region X - Northern Mindanao		<u>528,000</u>		<u>528,000</u>
Regional Field Unit - X		528,000		528,000

Region XI - Davao	<u>405,000</u>	<u>405,000</u>
Regional Field Unit - XI	405,000	405,000
Region XII - SOCCSKSARGEN	<u>1,643,000</u>	<u>1,643,000</u>
Regional Field Unit - XII	1,643,000	1,643,000
ESETS on the Halal Food Industry Development Program	<u>17,699,000</u>	<u>17,699,000</u>
National Capital Region (NCR)	<u>9,871,000</u>	<u>9,871,000</u>
Central Office	7,871,000	7,871,000
Agricultural Training Institute	2,000,000	2,000,000
Region IX - Zamboanga Peninsula	<u>1,553,000</u>	<u>1,553,000</u>
Regional Field Unit - IX	1,553,000	1,553,000
Region X - Northern Mindanao	<u>2,325,000</u>	<u>2,325,000</u>
Regional Field Unit - X	2,325,000	2,325,000
Region XI - Davao	<u>2,325,000</u>	<u>2,325,000</u>
Regional Field Unit - XI	2,325,000	2,325,000
Region XII - SOCCSKSARGEN	<u>1,625,000</u>	<u>1,625,000</u>
Regional Field Unit - XII	1,625,000	1,625,000
ESETS on the National Urban and Peri-Urban Agriculture Program	<u>101,495,000</u>	<u>101,495,000</u>
National Capital Region (NCR)	<u>56,973,000</u>	<u>56,973,000</u>
Agricultural Training Institute	50,000,000	50,000,000
Bureau of Plant Industry	6,973,000	6,973,000
Region I - Ilocos	<u>1,400,000</u>	<u>1,400,000</u>
Regional Field Unit - I	1,400,000	1,400,000
Cordillera Administrative Region (CAR)	<u>2,600,000</u>	<u>2,600,000</u>
Regional Field Unit - CAR	2,600,000	2,600,000
Region II - Cagayan Valley	<u>1,864,000</u>	<u>1,864,000</u>
Regional Field Unit - II	1,864,000	1,864,000
Region III - Central Luzon	<u>2,200,000</u>	<u>2,200,000</u>
Regional Field Unit - III	2,200,000	2,200,000
Region IVA - CALABARZON	<u>22,435,000</u>	<u>22,435,000</u>
Regional Field Unit - IVA	22,435,000	22,435,000

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Region IVB - MIMAROPA	<u>1,417,000</u>	<u>1,417,000</u>	<u>1,417,000</u>	
Regional Field Unit - IVB	1,417,000	1,417,000	1,417,000	
Region V - Bicol	<u>1,122,000</u>	<u>1,122,000</u>	<u>1,122,000</u>	
Regional Field Unit - V	1,122,000	1,122,000	1,122,000	
Region VI - Western Visayas	<u>660,000</u>	<u>660,000</u>	<u>660,000</u>	
Regional Field Unit - VI	660,000	660,000	660,000	
Region VII - Central Visayas	<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>	
Regional Field Unit - VII	1,500,000	1,500,000	1,500,000	
Region VIII - Eastern Visayas	<u>900,000</u>	<u>900,000</u>	<u>900,000</u>	
Regional Field Unit - VIII	900,000	900,000	900,000	
Region IX - Zamboanga Peninsula	<u>970,000</u>	<u>970,000</u>	<u>970,000</u>	
Regional Field Unit - IX	970,000	970,000	970,000	
Region X - Northern Mindanao	<u>450,000</u>	<u>450,000</u>	<u>450,000</u>	
Regional Field Unit - X	450,000	450,000	450,000	
Region XI - Davao	<u>2,869,000</u>	<u>2,869,000</u>	<u>2,869,000</u>	
Regional Field Unit - XI	2,869,000	2,869,000	2,869,000	
Region XII - SOCCSKSARGEN	<u>2,180,000</u>	<u>2,180,000</u>	<u>2,180,000</u>	
Regional Field Unit - XII	2,180,000	2,180,000	2,180,000	
Region XIII - Caraga	<u>1,955,000</u>	<u>1,955,000</u>	<u>1,955,000</u>	
Regional Field Unit - XIII	1,955,000	1,955,000	1,955,000	
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	<u>688,870,000</u>	<u>1,453,605,000</u>	<u>87,322,000</u>	<u>2,229,797,000</u>
R&D on the National Rice Program		<u>550,458,000</u>	<u>50,590,000</u>	<u>601,048,000</u>
National Capital Region (NCR)		<u>404,077,000</u>	<u>5,200,000</u>	<u>409,277,000</u>
Central Office		189,590,000	5,000,000	194,590,000
Bureau of Agricultural Research		214,487,000		214,487,000
Bureau of Plant Industry			200,000	200,000
Region I - Ilocos		<u>10,870,000</u>	<u>32,000,000</u>	<u>42,870,000</u>
Regional Field Unit - I		10,870,000	32,000,000	42,870,000
Cordillera Administrative Region (CAR)		<u>12,507,000</u>	<u>4,300,000</u>	<u>16,807,000</u>
Regional Field Unit - CAR		12,507,000	4,300,000	16,807,000

Region II - Cagayan Valley	<u>10,997,000</u>	<u>2,000,000</u>	<u>12,997,000</u>
Regional Field Unit - II	10,997,000	2,000,000	12,997,000
Region III - Central Luzon	<u>23,758,000</u>	<u>1,000,000</u>	<u>24,758,000</u>
Regional Field Unit - III	23,758,000	1,000,000	24,758,000
Region IVA - CALABARZON	<u>10,183,000</u>		<u>10,183,000</u>
Regional Field Unit - IVA	10,183,000		10,183,000
Region IVB - MIMAROPA	<u>7,430,000</u>		<u>7,430,000</u>
Regional Field Unit - IVB	7,430,000		7,430,000
Region V - Bicol	<u>7,218,000</u>		<u>7,218,000</u>
Regional Field Unit - V	7,218,000		7,218,000
Region VI - Western Visayas	<u>15,650,000</u>		<u>15,650,000</u>
Regional Field Unit - VI	15,650,000		15,650,000
Region VII - Central Visayas	<u>7,229,000</u>	<u>6,090,000</u>	<u>13,319,000</u>
Regional Field Unit - VII	7,229,000	6,090,000	13,319,000
Region VIII - Eastern Visayas	<u>5,769,000</u>		<u>5,769,000</u>
Regional Field Unit - VIII	5,769,000		5,769,000
Region IX - Zamboanga Peninsula	<u>10,949,000</u>		<u>10,949,000</u>
Regional Field Unit - IX	10,949,000		10,949,000
Region X - Northern Mindanao	<u>5,719,000</u>		<u>5,719,000</u>
Regional Field Unit - X	5,719,000		5,719,000
Region XI - Davao	<u>6,440,000</u>		<u>6,440,000</u>
Regional Field Unit - XI	6,440,000		6,440,000
Region XII - SOCCSKSARGEN	<u>5,894,000</u>		<u>5,894,000</u>
Regional Field Unit - XII	5,894,000		5,894,000
Region XIII - Caraga	<u>5,768,000</u>		<u>5,768,000</u>
Regional Field Unit - XIII	5,768,000		5,768,000
R&D on the National Livestock Program	<u>50,000,000</u>		<u>50,000,000</u>
National Capital Region (NCR)	<u>50,000,000</u>		<u>50,000,000</u>
Bureau of Agricultural Research	50,000,000		50,000,000

R&D on the National Corn Program	<u>187,458,000</u>	<u>2,727,000</u>	<u>190,185,000</u>
National Capital Region (NCR)	<u>127,279,000</u>	<u>1,200,000</u>	<u>128,479,000</u>
Bureau of Agricultural Research	110,935,000		110,935,000
Bureau of Plant Industry	16,344,000	1,200,000	17,544,000
Region I - Ilocos	<u>4,000,000</u>		<u>4,000,000</u>
Regional Field Unit - I	4,000,000		4,000,000
Cordillera Administrative Region (CAR)	<u>1,994,000</u>		<u>1,994,000</u>
Regional Field Unit - CAR	1,994,000		1,994,000
Region II - Cagayan Valley	<u>4,500,000</u>		<u>4,500,000</u>
Regional Field Unit - II	4,500,000		4,500,000
Region III - Central Luzon	<u>1,000,000</u>		<u>1,000,000</u>
Regional Field Unit - III	1,000,000		1,000,000
Region IVA - CALABARZON	<u>4,942,000</u>		<u>4,942,000</u>
Regional Field Unit - IVA	4,942,000		4,942,000
Region IVB - MIMAROPA	<u>1,456,000</u>		<u>1,456,000</u>
Regional Field Unit - IVB	1,456,000		1,456,000
Region V - Bicol	<u>11,528,000</u>	<u>250,000</u>	<u>11,778,000</u>
Regional Field Unit - V	11,528,000	250,000	11,778,000
Region VI - Western Visayas	<u>8,358,000</u>	<u>527,000</u>	<u>8,885,000</u>
Regional Field Unit - VI	8,358,000	527,000	8,885,000
Region VII - Central Visayas	<u>2,400,000</u>		<u>2,400,000</u>
Regional Field Unit - VII	2,400,000		2,400,000
Region VIII - Eastern Visayas	<u>3,495,000</u>		<u>3,495,000</u>
Regional Field Unit - VIII	3,495,000		3,495,000
Region IX - Zamboanga Peninsula	<u>1,065,000</u>		<u>1,065,000</u>
Regional Field Unit - IX	1,065,000		1,065,000
Region X - Northern Mindanao	<u>4,160,000</u>		<u>4,160,000</u>
Regional Field Unit - X	4,160,000		4,160,000
Region XI - Davao	<u>2,950,000</u>	<u>750,000</u>	<u>3,700,000</u>
Regional Field Unit - XI	2,950,000	750,000	3,700,000

Region XII - SOCCSKSARGEN		<u>4,850,000</u>		<u>4,850,000</u>
Regional Field Unit - XII		4,850,000		4,850,000
Region XIII - Caraga		<u>3,481,000</u>		<u>3,481,000</u>
Regional Field Unit - XIII		3,481,000		3,481,000
R&D on the National High-Value Crops Development Program		<u>82,508,000</u>		<u>82,508,000</u>
National Capital Region (NCR)		<u>70,018,000</u>		<u>70,018,000</u>
Bureau of Agricultural Research		70,018,000		70,018,000
Region IX - Zamboanga Peninsula		<u>12,490,000</u>		<u>12,490,000</u>
Philippine Rubber Research Institute		12,490,000		12,490,000
R&D on the Promotion and Development of Organic Agriculture Program		<u>51,217,000</u>		<u>51,217,000</u>
National Capital Region (NCR)		<u>51,217,000</u>		<u>51,217,000</u>
Bureau of Agricultural Research		51,217,000		51,217,000
Other research and development activities	<u>688,870,000</u>	<u>531,964,000</u>	<u>34,005,000</u>	<u>1,254,839,000</u>
National Capital Region (NCR)	<u>187,157,000</u>	<u>434,096,000</u>	<u>2,500,000</u>	<u>623,753,000</u>
Bureau of Agricultural Research		377,485,000		377,485,000
Bureau of Animal Industry	99,627,000	3,584,000		103,211,000
Bureau of Plant Industry	87,530,000	17,551,000		105,081,000
Bureau of Soils and Water Management		35,476,000	2,500,000	37,976,000
Region I - Ilocos	<u>26,427,000</u>	<u>4,879,000</u>		<u>31,306,000</u>
Regional Field Unit - I	26,427,000	4,879,000		31,306,000
Cordillera Administrative Region (CAR)	<u>18,972,000</u>	<u>5,062,000</u>	<u>5,000,000</u>	<u>29,034,000</u>
Regional Field Unit - CAR	18,972,000	5,062,000	5,000,000	29,034,000
Region II - Cagayan Valley	<u>51,696,000</u>	<u>2,230,000</u>		<u>53,926,000</u>
Regional Field Unit - II	51,696,000	2,230,000		53,926,000
Region III - Central Luzon	<u>30,326,000</u>	<u>6,083,000</u>		<u>36,409,000</u>
Regional Field Unit - III	30,326,000	6,083,000		36,409,000
Region IVA - CALABARZON	<u>33,980,000</u>	<u>6,666,000</u>	<u>13,000,000</u>	<u>53,646,000</u>
Regional Field Unit - IVA	33,980,000	6,666,000	13,000,000	53,646,000
Region IVB - MIMAROPA	<u>27,754,000</u>	<u>10,581,000</u>	<u>5,000,000</u>	<u>43,335,000</u>
Regional Field Unit - IVB	27,754,000	10,581,000	5,000,000	43,335,000

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Region V - Bicol	<u>34,443,000</u>	<u>6,443,000</u>	<u>4,375,000</u>	<u>45,261,000</u>
Regional Field Unit - V	34,443,000	6,443,000	4,375,000	45,261,000
Region VI - Western Visayas	<u>40,809,000</u>	<u>1,788,000</u>		<u>42,597,000</u>
Regional Field Unit - VI	40,809,000	1,788,000		42,597,000
Region VII - Central Visayas	<u>52,375,000</u>	<u>1,781,000</u>		<u>54,156,000</u>
Regional Field Unit - VII	52,375,000	1,781,000		54,156,000
Region VIII - Eastern Visayas	<u>34,340,000</u>	<u>1,647,000</u>		<u>35,987,000</u>
Regional Field Unit - VIII	34,340,000	1,647,000		35,987,000
Region IX - Zamboanga Peninsula	<u>31,109,000</u>	<u>39,404,000</u>	<u>4,130,000</u>	<u>74,643,000</u>
Philippine Rubber Research Institute	5,797,000	37,776,000	4,130,000	47,703,000
Regional Field Unit - IX	25,312,000	1,628,000		26,940,000
Region X - Northern Mindanao	<u>26,950,000</u>	<u>2,290,000</u>		<u>29,240,000</u>
Regional Field Unit - X	26,950,000	2,290,000		29,240,000
Region XI - Davao	<u>25,678,000</u>	<u>4,286,000</u>		<u>29,964,000</u>
Regional Field Unit - XI	25,678,000	4,286,000		29,964,000
Region XII - SOCCSKSARGEN	<u>37,037,000</u>	<u>2,806,000</u>		<u>39,843,000</u>
Regional Field Unit - XII	37,037,000	2,806,000		39,843,000
Region XIII - Caraga	<u>29,817,000</u>	<u>1,922,000</u>		<u>31,739,000</u>
Regional Field Unit - XIII	29,817,000	1,922,000		31,739,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	<u>17,840,000</u>	<u>806,887,000</u>	<u>9,316,486,000</u>	<u>10,141,213,000</u>
AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM		<u>608,117,000</u>	<u>8,081,788,000</u>	<u>8,689,905,000</u>
Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program		<u>34,050,000</u>	<u>3,091,677,000</u>	<u>3,125,727,000</u>
National Capital Region (NCR)		<u>34,050,000</u>	<u>1,995,950,000</u>	<u>2,030,000,000</u>
Central Office			30,000,000	30,000,000
Bureau of Soils and Water Management		34,050,000	1,965,950,000	2,000,000,000
Region I - Ilocos			<u>87,260,000</u>	<u>87,260,000</u>
Regional Field Unit - I			87,260,000	87,260,000

Cordillera Administrative Region (CAR)	37,700,000	37,700,000
Regional Field Unit - CAR	37,700,000	37,700,000
Region II - Cagayan Valley	135,200,000	135,200,000
Regional Field Unit - II	135,200,000	135,200,000
Region III - Central Luzon	199,500,000	199,500,000
Regional Field Unit - III	199,500,000	199,500,000
Region IVA - CALABARZON	108,470,000	108,470,000
Regional Field Unit - IVA	108,470,000	108,470,000
Region IVB - MIMAROPA	20,800,000	20,800,000
Regional Field Unit - IVB	20,800,000	20,800,000
Region V - Bicol	120,640,000	120,640,000
Regional Field Unit - V	120,640,000	120,640,000
Region VI - Western Visayas	100,382,000	100,382,000
Regional Field Unit - VI	100,382,000	100,382,000
Region VII - Central Visayas	20,015,000	20,015,000
Regional Field Unit - VII	20,015,000	20,015,000
Region VIII - Eastern Visayas	39,440,000	39,440,000
Regional Field Unit - VIII	39,440,000	39,440,000
Region IX - Zamboanga Peninsula	30,600,000	30,600,000
Regional Field Unit - IX	30,600,000	30,600,000
Region X - Northern Mindanao	73,600,000	73,600,000
Regional Field Unit - X	73,600,000	73,600,000
Region XI - Davao	2,600,000	2,600,000
Regional Field Unit - XI	2,600,000	2,600,000
Region XII - SOCCSKSARGEN	86,220,000	86,220,000
Regional Field Unit - XII	86,220,000	86,220,000
Region XIII - Caraga	33,300,000	33,300,000
Regional Field Unit - XIII	33,300,000	33,300,000

PAEF on the National Livestock Program	384,786,000	2,059,307,000	2,444,093,000
National Capital Region (NCR)	1,208,000	13,992,000	15,200,000
Central Office	1,208,000	13,992,000	15,200,000
Region I - Ilocos	15,340,000	175,560,000	190,900,000
Regional Field Unit - I	15,340,000	175,560,000	190,900,000
Cordillera Administrative Region (CAR)	4,368,000	69,710,000	74,078,000
Regional Field Unit - CAR	4,368,000	69,710,000	74,078,000
Region II - Cagayan Valley	125,220,000	139,030,000	264,250,000
Regional Field Unit - II	125,220,000	139,030,000	264,250,000
Region III - Central Luzon	1,050,000	162,550,000	163,600,000
Regional Field Unit - III	1,050,000	162,550,000	163,600,000
Region IVA - CALABARZON	8,920,000	140,394,000	149,314,000
Regional Field Unit - IVA	8,920,000	140,394,000	149,314,000
Region IVB - MIMAROPA	10,600,000	89,600,000	100,200,000
Regional Field Unit - IVB	10,600,000	89,600,000	100,200,000
Region V - Bicol	35,595,000	224,565,000	260,160,000
Regional Field Unit - V	35,595,000	224,565,000	260,160,000
Region VI - Western Visayas	69,946,000	209,245,000	279,191,000
Regional Field Unit - VI	69,946,000	209,245,000	279,191,000
Region VII - Central Visayas	41,640,000	20,560,000	62,200,000
Regional Field Unit - VII	41,640,000	20,560,000	62,200,000
Region VIII - Eastern Visayas	690,000	5,610,000	6,300,000
Regional Field Unit - VIII	690,000	5,610,000	6,300,000
Region IX - Zamboanga Peninsula	12,264,000	89,836,000	102,100,000
Regional Field Unit - IX	12,264,000	89,836,000	102,100,000
Region X - Northern Mindanao	27,775,000	221,725,000	249,500,000
Regional Field Unit - X	27,775,000	221,725,000	249,500,000
Region XI - Davao	1,650,000	228,250,000	229,900,000
Regional Field Unit - XI	1,650,000	228,250,000	229,900,000

Region XII - SOCCSKSARGEN	<u>13,975,000</u>	<u>175,725,000</u>	<u>189,700,000</u>
Regional Field Unit - XII	13,975,000	175,725,000	189,700,000
Region XIII - Caraga	<u>14,545,000</u>	<u>92,955,000</u>	<u>107,500,000</u>
Regional Field Unit - XIII	14,545,000	92,955,000	107,500,000
PAEF on the National Corn Program	<u>13,880,000</u>	<u>1,827,480,000</u>	<u>1,841,360,000</u>
National Capital Region (NCR)	<u>9,000,000</u>	<u>441,000,000</u>	<u>450,000,000</u>
Central Office		40,500,000	40,500,000
Bureau of Soils and Water Management	9,000,000	400,500,000	409,500,000
Region I - Ilocos		<u>44,020,000</u>	<u>44,020,000</u>
Regional Field Unit - I		44,020,000	44,020,000
Cordillera Administrative Region (CAR)	<u>3,200,000</u>	<u>87,000,000</u>	<u>90,200,000</u>
Regional Field Unit - CAR	3,200,000	87,000,000	90,200,000
Region II - Cagayan Valley		<u>124,550,000</u>	<u>124,550,000</u>
Regional Field Unit - II		124,550,000	124,550,000
Region III - Central Luzon		<u>74,900,000</u>	<u>74,900,000</u>
Regional Field Unit - III		74,900,000	74,900,000
Region IVA - CALABARZON		<u>40,000,000</u>	<u>40,000,000</u>
Regional Field Unit - IVA		40,000,000	40,000,000
Region IVB - MIMAROPA		<u>56,350,000</u>	<u>56,350,000</u>
Regional Field Unit - IVB		56,350,000	56,350,000
Region V - Bicol	<u>375,000</u>	<u>119,350,000</u>	<u>119,725,000</u>
Regional Field Unit - V	375,000	119,350,000	119,725,000
Region VI - Western Visayas		<u>130,750,000</u>	<u>130,750,000</u>
Regional Field Unit - VI		130,750,000	130,750,000
Region VII - Central Visayas	<u>180,000</u>	<u>42,600,000</u>	<u>42,780,000</u>
Regional Field Unit - VII	180,000	42,600,000	42,780,000
Region VIII - Eastern Visayas		<u>16,260,000</u>	<u>16,260,000</u>
Regional Field Unit - VIII		16,260,000	16,260,000
Region IX - Zamboanga Peninsula	<u>175,000</u>	<u>127,750,000</u>	<u>127,925,000</u>
Regional Field Unit - IX	175,000	127,750,000	127,925,000

Region X - Northern Mindanao	<u>750,000</u>	<u>231,200,000</u>	<u>231,950,000</u>
Regional Field Unit - X	750,000	231,200,000	231,950,000
Region XI - Davao	<u>200,000</u>	<u>73,100,000</u>	<u>73,300,000</u>
Regional Field Unit - XI	200,000	73,100,000	73,300,000
Region XII - SOCCSKSARGEN		<u>110,400,000</u>	<u>110,400,000</u>
Regional Field Unit - XII		110,400,000	110,400,000
Region XIII - Caraga		<u>108,250,000</u>	<u>108,250,000</u>
Regional Field Unit - XIII		108,250,000	108,250,000
PAEF on the National High-Value Crops Development Program	<u>138,889,000</u>	<u>656,437,000</u>	<u>795,326,000</u>
National Capital Region (NCR)		<u>108,800,000</u>	<u>108,800,000</u>
Central Office		8,750,000	8,750,000
Bureau of Soils and Water Management		100,050,000	100,050,000
Region I - Ilocos	<u>725,000</u>	<u>44,250,000</u>	<u>44,975,000</u>
Regional Field Unit - I	725,000	44,250,000	44,975,000
Cordillera Administrative Region (CAR)	<u>11,790,000</u>	<u>31,800,000</u>	<u>43,590,000</u>
Regional Field Unit - CAR	11,790,000	31,800,000	43,590,000
Region II - Cagayan Valley	<u>96,000,000</u>	<u>17,500,000</u>	<u>113,500,000</u>
Regional Field Unit - II	96,000,000	17,500,000	113,500,000
Region III - Central Luzon		<u>203,000,000</u>	<u>203,000,000</u>
Regional Field Unit - III		203,000,000	203,000,000
Region IVA - CALABARZON	<u>500,000</u>	<u>35,200,000</u>	<u>35,700,000</u>
Regional Field Unit - IVA	500,000	35,200,000	35,700,000
Region IVB - MIMAROPA	<u>500,000</u>	<u>84,800,000</u>	<u>85,300,000</u>
Regional Field Unit - IVB	500,000	84,800,000	85,300,000
Region V - Bicol	<u>8,178,000</u>	<u>25,087,000</u>	<u>33,265,000</u>
Regional Field Unit - V	8,178,000	25,087,000	33,265,000
Region VI - Western Visayas	<u>1,350,000</u>	<u>15,500,000</u>	<u>16,850,000</u>
Regional Field Unit - VI	1,350,000	15,500,000	16,850,000
Region VII - Central Visayas		<u>6,600,000</u>	<u>6,600,000</u>
Regional Field Unit - VII		6,600,000	6,600,000

Region VIII - Eastern Visayas		<u>11,100,000</u>	<u>11,100,000</u>
Regional Field Unit - VIII		11,100,000	11,100,000
Region IX - Zamboanga Peninsula	<u>2,550,000</u>	<u>21,500,000</u>	<u>24,050,000</u>
Regional Field Unit - IX	2,550,000	21,500,000	24,050,000
Region X - Northern Mindanao	<u>1,264,000</u>	<u>11,000,000</u>	<u>12,264,000</u>
Regional Field Unit - X	1,264,000	11,000,000	12,264,000
Region XI - Davao	<u>9,260,000</u>		<u>9,260,000</u>
Regional Field Unit - XI	9,260,000		9,260,000
Region XII - SOCCSKSARGEN	<u>6,265,000</u>	<u>22,200,000</u>	<u>28,465,000</u>
Regional Field Unit - XII	6,265,000	22,200,000	28,465,000
Region XIII - Caraga	<u>507,000</u>	<u>18,100,000</u>	<u>18,607,000</u>
Regional Field Unit - XIII	507,000	18,100,000	18,607,000
PAEF on the Promotion and Development of Organic Agriculture Program	<u>7,859,000</u>	<u>350,660,000</u>	<u>358,519,000</u>
National Capital Region (NCR)		<u>217,747,000</u>	<u>217,747,000</u>
Bureau of Soils and Water Management		217,747,000	217,747,000
Region I - Ilocos		<u>7,534,000</u>	<u>7,534,000</u>
Regional Field Unit - I		7,534,000	7,534,000
Cordillera Administrative Region (CAR)	<u>721,000</u>	<u>477,000</u>	<u>1,198,000</u>
Regional Field Unit - CAR	721,000	477,000	1,198,000
Region II - Cagayan Valley	<u>715,000</u>	<u>17,450,000</u>	<u>18,165,000</u>
Regional Field Unit - II	715,000	17,450,000	18,165,000
Region III - Central Luzon	<u>1,074,000</u>	<u>8,978,000</u>	<u>10,052,000</u>
Regional Field Unit - III	1,074,000	8,978,000	10,052,000
Region IVA - CALABARZON	<u>860,000</u>	<u>20,839,000</u>	<u>21,699,000</u>
Regional Field Unit - IVA	860,000	20,839,000	21,699,000
Region IVB - MIMAROPA	<u>482,000</u>	<u>14,288,000</u>	<u>14,770,000</u>
Regional Field Unit - IVB	482,000	14,288,000	14,770,000
Region V - Bicol	<u>337,000</u>	<u>13,117,000</u>	<u>13,454,000</u>
Regional Field Unit - V	337,000	13,117,000	13,454,000

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Region VI - Western Visayas	<u>3,630,000</u>	<u>3,630,000</u>
Regional Field Unit - VI	3,630,000	3,630,000
Region VII - Central Visayas	<u>2,050,000</u>	<u>2,050,000</u>
Regional Field Unit - VII	2,050,000	2,050,000
Region VIII - Eastern Visayas	<u>6,324,000</u>	<u>6,324,000</u>
Regional Field Unit - VIII	6,324,000	6,324,000
Region IX - Zamboanga Peninsula	<u>16,074,000</u>	<u>16,074,000</u>
Regional Field Unit - IX	16,074,000	16,074,000
Region X - Northern Mindanao	<u>40,000</u>	<u>6,078,000</u>
Regional Field Unit - X	40,000	6,078,000
Region XI - Davao	<u>3,422,000</u>	<u>3,422,000</u>
Regional Field Unit - XI	3,422,000	3,422,000
Region XII - SOCCSKSARGEN	<u>5,299,000</u>	<u>5,299,000</u>
Regional Field Unit - XII	5,299,000	5,299,000
Region XIII - Caraga	<u>10,983,000</u>	<u>10,983,000</u>
Regional Field Unit - XIII	10,983,000	10,983,000
PAEF on the National Urban and Peri-Urban Agriculture Program	<u>28,653,000</u>	<u>96,227,000</u>
National Capital Region (NCR)	<u>1,118,000</u>	<u>10,950,000</u>
Bureau of Plant Industry	1,118,000	10,950,000
Region I - Ilocos	<u>4,429,000</u>	<u>4,429,000</u>
Regional Field Unit - I	4,429,000	4,429,000
Cordillera Administrative Region (CAR)	<u>750,000</u>	<u>3,500,000</u>
Regional Field Unit - CAR	750,000	3,500,000
Region II - Cagayan Valley	<u>22,486,000</u>	<u>680,000</u>
Regional Field Unit - II	22,486,000	680,000
Region III - Central Luzon	<u>9,500,000</u>	<u>9,500,000</u>
Regional Field Unit - III	9,500,000	9,500,000
Region IVB - MIMAROPA	<u>3,000,000</u>	<u>3,000,000</u>
Regional Field Unit - IVB	3,000,000	3,000,000

Region V - Bicol			<u>5,800,000</u>	<u>5,800,000</u>
Regional Field Unit - V			5,800,000	5,800,000
Region VI - Western Visayas			<u>13,700,000</u>	<u>13,700,000</u>
Regional Field Unit - VI			13,700,000	13,700,000
Region VII - Central Visayas			<u>4,800,000</u>	<u>4,800,000</u>
Regional Field Unit - VII			4,800,000	4,800,000
Region VIII - Eastern Visayas		<u>948,000</u>	<u>17,378,000</u>	<u>18,326,000</u>
Regional Field Unit - VIII		948,000	17,378,000	18,326,000
Region IX - Zamboanga Peninsula			<u>6,540,000</u>	<u>6,540,000</u>
Regional Field Unit - IX			6,540,000	6,540,000
Region X - Northern Mindanao		<u>3,351,000</u>	<u>3,750,000</u>	<u>7,101,000</u>
Regional Field Unit - X		3,351,000	3,750,000	7,101,000
Region XII - SOCCSKSARGEN			<u>5,000,000</u>	<u>5,000,000</u>
Regional Field Unit - XII			5,000,000	5,000,000
Region XIII - Caraga			<u>7,200,000</u>	<u>7,200,000</u>
Regional Field Unit - XIII			7,200,000	7,200,000
IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM		<u>17,840,000</u>	<u>39,471,000</u>	<u>1,234,698,000</u>
INS on the National Rice Program			<u>1,011,816,000</u>	<u>1,011,816,000</u>
Region I - Ilocos			<u>102,947,000</u>	<u>102,947,000</u>
Regional Field Unit - I			102,947,000	102,947,000
Cordillera Administrative Region (CAR)			<u>53,387,000</u>	<u>53,387,000</u>
Regional Field Unit - CAR			53,387,000	53,387,000
Region II - Cagayan Valley			<u>174,194,000</u>	<u>174,194,000</u>
Regional Field Unit - II			174,194,000	174,194,000
Region III - Central Luzon			<u>9,074,000</u>	<u>9,074,000</u>
Regional Field Unit - III			9,074,000	9,074,000
Region IVA - CALABARZON			<u>204,205,000</u>	<u>204,205,000</u>
Regional Field Unit - IVA			204,205,000	204,205,000
Region IVB - MIMAROPA			<u>102,099,000</u>	<u>102,099,000</u>
Regional Field Unit - IVB			102,099,000	102,099,000

Region V - Bicol	<u>67,760,000</u>	<u>67,760,000</u>
Regional Field Unit - V	67,760,000	67,760,000
Region VI - Western Visayas	<u>71,345,000</u>	<u>71,345,000</u>
Regional Field Unit - VI	71,345,000	71,345,000
Region VII - Central Visayas	<u>51,191,000</u>	<u>51,191,000</u>
Regional Field Unit - VII	51,191,000	51,191,000
Region VIII - Eastern Visayas	<u>25,414,000</u>	<u>25,414,000</u>
Regional Field Unit - VIII	25,414,000	25,414,000
Region IX - Zamboanga Peninsula	<u>44,503,000</u>	<u>44,503,000</u>
Regional Field Unit - IX	44,503,000	44,503,000
Region X - Northern Mindanao	<u>51,479,000</u>	<u>51,479,000</u>
Regional Field Unit - X	51,479,000	51,479,000
Region XI - Davao	<u>26,661,000</u>	<u>26,661,000</u>
Regional Field Unit - XI	26,661,000	26,661,000
Region XII - SOCCSKSARGEN	<u>19,675,000</u>	<u>19,675,000</u>
Regional Field Unit - XII	19,675,000	19,675,000
Region XIII - Caraga	<u>7,882,000</u>	<u>7,882,000</u>
Regional Field Unit - XIII	7,882,000	7,882,000
INS on the National Corn Program	<u>118,910,000</u>	<u>118,910,000</u>
Region I - Ilocos	<u>20,200,000</u>	<u>20,200,000</u>
Regional Field Unit - I	20,200,000	20,200,000
Cordillera Administrative Region (CAR)	<u>16,060,000</u>	<u>16,060,000</u>
Regional Field Unit - CAR	16,060,000	16,060,000
Region II - Cagayan Valley	<u>43,500,000</u>	<u>43,500,000</u>
Regional Field Unit - II	43,500,000	43,500,000
Region III - Central Luzon	<u>12,000,000</u>	<u>12,000,000</u>
Regional Field Unit - III	12,000,000	12,000,000
Region IVA - CALABARZON	<u>14,000,000</u>	<u>14,000,000</u>
Regional Field Unit - IVA	14,000,000	14,000,000

Region IVB - MIMAROPA	<u>9,000,000</u>	<u>9,000,000</u>
Regional Field Unit - IVB	9,000,000	9,000,000
Region V - Bicol	<u>1,100,000</u>	<u>1,100,000</u>
Regional Field Unit - V	1,100,000	1,100,000
Region VI - Western Visayas	<u>550,000</u>	<u>550,000</u>
Regional Field Unit - VI	550,000	550,000
Region IX - Zamboanga Peninsula	<u>1,000,000</u>	<u>1,000,000</u>
Regional Field Unit - IX	1,000,000	1,000,000
Region X - Northern Mindanao	<u>1,500,000</u>	<u>1,500,000</u>
Regional Field Unit - X	1,500,000	1,500,000
INS on the National High-Value Crops Development Program	<u>52,755,000</u>	<u>52,755,000</u>
Region I - Ilocos	<u>1,700,000</u>	<u>1,700,000</u>
Regional Field Unit - I	1,700,000	1,700,000
Cordillera Administrative Region (CAR)	<u>10,980,000</u>	<u>10,980,000</u>
Regional Field Unit - CAR	10,980,000	10,980,000
Region II - Cagayan Valley	<u>5,750,000</u>	<u>5,750,000</u>
Regional Field Unit - II	5,750,000	5,750,000
Region III - Central Luzon	<u>5,770,000</u>	<u>5,770,000</u>
Regional Field Unit - III	5,770,000	5,770,000
Region IVA - CALABARZON	<u>9,150,000</u>	<u>9,150,000</u>
Regional Field Unit - IVA	9,150,000	9,150,000
Region IVB - MIMAROPA	<u>2,000,000</u>	<u>2,000,000</u>
Regional Field Unit - IVB	2,000,000	2,000,000
Region V - Bicol	<u>1,040,000</u>	<u>1,040,000</u>
Regional Field Unit - V	1,040,000	1,040,000
Region VI - Western Visayas	<u>3,810,000</u>	<u>3,810,000</u>
Regional Field Unit - VI	3,810,000	3,810,000
Region VII - Central Visayas	<u>900,000</u>	<u>900,000</u>
Regional Field Unit - VII	900,000	900,000

Region VIII - Eastern Visayas			<u>4,400,000</u>	<u>4,400,000</u>
Regional Field Unit - VIII			4,400,000	4,400,000
Region IX - Zamboanga Peninsula			<u>4,800,000</u>	<u>4,800,000</u>
Regional Field Unit - IX			4,800,000	4,800,000
Region X - Northern Mindanao			<u>2,000,000</u>	<u>2,000,000</u>
Regional Field Unit - X			2,000,000	2,000,000
Region XIII - Caraga			<u>455,000</u>	<u>455,000</u>
Regional Field Unit - XIII			455,000	455,000
Other Water Resources Projects	<u>17,840,000</u>	<u>39,471,000</u>		<u>57,311,000</u>
National Capital Region (NCR)	<u>17,840,000</u>	<u>39,471,000</u>		<u>57,311,000</u>
Bureau of Soils and Water Management	17,840,000	39,471,000		57,311,000
INS on the Promotion and Development of Organic Agriculture			<u>51,217,000</u>	<u>51,217,000</u>
Region I - Ilocos			<u>7,169,000</u>	<u>7,169,000</u>
Regional Field Unit - I			7,169,000	7,169,000
Cordillera Administrative Region (CAR)			<u>3,266,000</u>	<u>3,266,000</u>
Regional Field Unit - CAR			3,266,000	3,266,000
Region II - Cagayan Valley			<u>1,723,000</u>	<u>1,723,000</u>
Regional Field Unit - II			1,723,000	1,723,000
Region III - Central Luzon			<u>2,157,000</u>	<u>2,157,000</u>
Regional Field Unit - III			2,157,000	2,157,000
Region IVA - CALABARZON			<u>4,032,000</u>	<u>4,032,000</u>
Regional Field Unit - IVA			4,032,000	4,032,000
Region IVB - MIMAROPA			<u>6,229,000</u>	<u>6,229,000</u>
Regional Field Unit - IVB			6,229,000	6,229,000
Region V - Bicol			<u>1,837,000</u>	<u>1,837,000</u>
Regional Field Unit - V			1,837,000	1,837,000
Region VI - Western Visayas			<u>1,722,000</u>	<u>1,722,000</u>
Regional Field Unit - VI			1,722,000	1,722,000
Region VII - Central Visayas			<u>2,567,000</u>	<u>2,567,000</u>
Regional Field Unit - VII			2,567,000	2,567,000

Region VIII - Eastern Visayas	<u>670,000</u>	<u>670,000</u>
Regional Field Unit - VIII	670,000	670,000
Region IX - Zamboanga Peninsula	<u>7,906,000</u>	<u>7,906,000</u>
Regional Field Unit - IX	7,906,000	7,906,000
Region X - Northern Mindanao	<u>2,317,000</u>	<u>2,317,000</u>
Regional Field Unit - X	2,317,000	2,317,000
Region XI - Davao	<u>1,723,000</u>	<u>1,723,000</u>
Regional Field Unit - XI	1,723,000	1,723,000
Region XII - SOCCSKSARGEN	<u>6,177,000</u>	<u>6,177,000</u>
Regional Field Unit - XII	6,177,000	6,177,000
Region XIII - Caraga	<u>1,722,000</u>	<u>1,722,000</u>
Regional Field Unit - XIII	1,722,000	1,722,000
FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	<u>159,299,000</u>	<u>159,299,000</u>
Farm-to-Market Road (FMR) Network Planning and Monitoring Services	<u>159,299,000</u>	<u>159,299,000</u>
National Capital Region (NCR)	<u>43,199,000</u>	<u>43,199,000</u>
Bureau of Agricultural and Fisheries Engineering	43,199,000	43,199,000
Region I - Ilocos	<u>7,900,000</u>	<u>7,900,000</u>
Regional Field Unit - I	7,900,000	7,900,000
Cordillera Administrative Region (CAR)	<u>7,500,000</u>	<u>7,500,000</u>
Regional Field Unit - CAR	7,500,000	7,500,000
Region II - Cagayan Valley	<u>8,500,000</u>	<u>8,500,000</u>
Regional Field Unit - II	8,500,000	8,500,000
Region III - Central Luzon	<u>8,700,000</u>	<u>8,700,000</u>
Regional Field Unit - III	8,700,000	8,700,000
Region IVA - CALABARZON	<u>9,900,000</u>	<u>9,900,000</u>
Regional Field Unit - IVA	9,900,000	9,900,000
Region IVB - MIMAROPA	<u>6,700,000</u>	<u>6,700,000</u>
Regional Field Unit - IVB	6,700,000	6,700,000
Region V - Bicol	<u>7,800,000</u>	<u>7,800,000</u>
Regional Field Unit - V	7,800,000	7,800,000

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Region VI - Western Visayas		<u>8,500,000</u>		<u>8,500,000</u>
Regional Field Unit - VI		8,500,000		8,500,000
Region VII - Central Visayas		<u>7,900,000</u>		<u>7,900,000</u>
Regional Field Unit - VII		7,900,000		7,900,000
Region VIII - Eastern Visayas		<u>7,200,000</u>		<u>7,200,000</u>
Regional Field Unit - VIII		7,200,000		7,200,000
Region IX - Zamboanga Peninsula		<u>7,000,000</u>		<u>7,000,000</u>
Regional Field Unit - IX		7,000,000		7,000,000
Region X - Northern Mindanao		<u>7,400,000</u>		<u>7,400,000</u>
Regional Field Unit - X		7,400,000		7,400,000
Region XI - Davao		<u>7,300,000</u>		<u>7,300,000</u>
Regional Field Unit - XI		7,300,000		7,300,000
Region XII - SOCCSKSARGEN		<u>6,700,000</u>		<u>6,700,000</u>
Regional Field Unit - XII		6,700,000		6,700,000
Region XIII - Caraga		<u>7,100,000</u>		<u>7,100,000</u>
Regional Field Unit - XIII		7,100,000		7,100,000
AGRICULTURE AND FISHERY POLICY PROGRAM	<u>47,795,000</u>	<u>34,832,000</u>		<u>82,627,000</u>
Formulation, monitoring and evaluation of agricultural and fishery policies, plans and programs	<u>47,795,000</u>	<u>34,832,000</u>		<u>82,627,000</u>
National Capital Region (NCR)	<u>47,795,000</u>	<u>34,832,000</u>		<u>82,627,000</u>
Central Office	47,795,000	34,832,000		82,627,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	<u>589,635,000</u>	<u>1,114,652,000</u>	<u>145,732,000</u>	<u>1,850,019,000</u>
Quality control and inspection	<u>173,617,000</u>	<u>347,691,000</u>	<u>31,308,000</u>	<u>552,616,000</u>
National Capital Region (NCR)	<u>82,045,000</u>	<u>236,624,000</u>	<u>31,308,000</u>	<u>349,977,000</u>
Bureau of Agricultural and Fisheries Engineering	6,509,000	4,854,000		11,363,000
Bureau of Animal Industry		24,767,000		24,767,000
Bureau of Plant Industry	75,536,000	207,003,000	31,308,000	313,847,000
Region I - Ilocos	<u>10,048,000</u>	<u>6,582,000</u>		<u>16,630,000</u>
Regional Field Unit - I	10,048,000	6,582,000		16,630,000

Cordillera Administrative Region (CAR)	<u>6,817,000</u>	<u>14,302,000</u>	<u>21,119,000</u>
Regional Field Unit - CAR	6,817,000	14,302,000	21,119,000
Region II - Cagayan Valley		<u>6,419,000</u>	<u>6,419,000</u>
Regional Field Unit - II		6,419,000	6,419,000
Region III - Central Luzon		<u>7,581,000</u>	<u>7,581,000</u>
Regional Field Unit - III		7,581,000	7,581,000
Region IVA - CALABARZON	<u>4,568,000</u>	<u>6,395,000</u>	<u>10,963,000</u>
Regional Field Unit - IVA	4,568,000	6,395,000	10,963,000
Region IVB - MIMAROPA	<u>3,873,000</u>	<u>8,551,000</u>	<u>12,424,000</u>
Regional Field Unit - IVB	3,873,000	8,551,000	12,424,000
Region V - Bicol	<u>4,009,000</u>	<u>9,140,000</u>	<u>13,149,000</u>
Regional Field Unit - V	4,009,000	9,140,000	13,149,000
Region VI - Western Visayas	<u>7,166,000</u>	<u>6,349,000</u>	<u>13,515,000</u>
Regional Field Unit - VI	7,166,000	6,349,000	13,515,000
Region VII - Central Visayas	<u>6,194,000</u>	<u>6,188,000</u>	<u>12,382,000</u>
Regional Field Unit - VII	6,194,000	6,188,000	12,382,000
Region VIII - Eastern Visayas	<u>9,539,000</u>	<u>7,094,000</u>	<u>16,633,000</u>
Regional Field Unit - VIII	9,539,000	7,094,000	16,633,000
Region IX - Zamboanga Peninsula	<u>10,564,000</u>	<u>6,454,000</u>	<u>17,018,000</u>
Regional Field Unit - IX	10,564,000	6,454,000	17,018,000
Region X - Northern Mindanao		<u>6,559,000</u>	<u>6,559,000</u>
Regional Field Unit - X		6,559,000	6,559,000
Region XI - Davao	<u>4,489,000</u>	<u>5,724,000</u>	<u>10,213,000</u>
Regional Field Unit - XI	4,489,000	5,724,000	10,213,000
Region XII - SOCCSKSARGEN	<u>12,398,000</u>	<u>6,126,000</u>	<u>18,524,000</u>
Regional Field Unit - XII	12,398,000	6,126,000	18,524,000
Region XIII - Caraga	<u>11,907,000</u>	<u>7,603,000</u>	<u>19,510,000</u>
Regional Field Unit - XIII	11,907,000	7,603,000	19,510,000

GENERAL APPROPRIATIONS ACT, FY 2024

Agriculture and fishery product standards	<u>19,871,000</u>	<u>34,548,000</u>		<u>54,419,000</u>
National Capital Region (NCR)	<u>19,871,000</u>	<u>34,548,000</u>		<u>54,419,000</u>
Central Office	19,871,000	34,548,000		54,419,000
Quarantine services	<u>342,999,000</u>	<u>604,800,000</u>	<u>111,424,000</u>	<u>1,059,223,000</u>
National Capital Region (NCR)	<u>342,999,000</u>	<u>604,800,000</u>	<u>111,424,000</u>	<u>1,059,223,000</u>
Bureau of Animal Industry	183,991,000	470,979,000	96,044,000	751,014,000
Bureau of Plant Industry	159,008,000	133,821,000	15,380,000	308,209,000
Registration and licensing	<u>53,148,000</u>	<u>127,613,000</u>	<u>3,000,000</u>	<u>183,761,000</u>
National Capital Region (NCR)	<u>3,798,000</u>	<u>39,205,000</u>	<u>3,000,000</u>	<u>46,003,000</u>
Bureau of Agricultural and Fisheries Engineering	3,798,000	5,637,000		9,435,000
Bureau of Animal Industry		9,090,000		9,090,000
Bureau of Plant Industry		1,348,000		1,348,000
Bureau of Soils and Water Management		23,130,000	3,000,000	26,130,000
Region I - Ilocos		<u>5,564,000</u>		<u>5,564,000</u>
Regional Field Unit - I		5,564,000		5,564,000
Cordillera Administrative Region (CAR)	<u>5,239,000</u>	<u>7,825,000</u>		<u>13,064,000</u>
Regional Field Unit - CAR	5,239,000	7,825,000		13,064,000
Region II - Cagayan Valley	<u>10,778,000</u>	<u>6,164,000</u>		<u>16,942,000</u>
Regional Field Unit - II	10,778,000	6,164,000		16,942,000
Region III - Central Luzon	<u>9,270,000</u>	<u>6,125,000</u>		<u>15,395,000</u>
Regional Field Unit - III	9,270,000	6,125,000		15,395,000
Region IVA - CALABARZON	<u>5,201,000</u>	<u>7,003,000</u>		<u>12,204,000</u>
Regional Field Unit - IVA	5,201,000	7,003,000		12,204,000
Region IVB - MIMAROPA	<u>2,645,000</u>	<u>5,123,000</u>		<u>7,768,000</u>
Regional Field Unit - IVB	2,645,000	5,123,000		7,768,000
Region V - Bicol	<u>5,711,000</u>	<u>5,349,000</u>		<u>11,060,000</u>
Regional Field Unit - V	5,711,000	5,349,000		11,060,000
Region VI - Western Visayas	<u>4,796,000</u>	<u>5,246,000</u>		<u>10,042,000</u>
Regional Field Unit - VI	4,796,000	5,246,000		10,042,000

Region VII - Central Visayas	<u>2,566,000</u>	<u>5,541,000</u>	<u>8,107,000</u>
Regional Field Unit - VII	2,566,000	5,541,000	8,107,000
Region VIII - Eastern Visayas		<u>5,205,000</u>	<u>5,205,000</u>
Regional Field Unit - VIII		5,205,000	5,205,000
Region IX - Zamboanga Peninsula		<u>5,697,000</u>	<u>5,697,000</u>
Regional Field Unit - IX		5,697,000	5,697,000
Region X - Northern Mindanao		<u>6,421,000</u>	<u>6,421,000</u>
Regional Field Unit - X		6,421,000	6,421,000
Region XI - Davao	<u>3,144,000</u>	<u>6,242,000</u>	<u>9,386,000</u>
Regional Field Unit - XI	3,144,000	6,242,000	9,386,000
Region XII - SOCCSKSARGEN		<u>5,517,000</u>	<u>5,517,000</u>
Regional Field Unit - XII		5,517,000	5,517,000
Region XIII - Caraga		<u>5,386,000</u>	<u>5,386,000</u>
Regional Field Unit - XIII		<u>5,386,000</u>	<u>5,386,000</u>
Sub-total, Operations	<u>2,007,257,000</u>	<u>37,256,872,000</u>	<u>10,584,150,000</u>
Total, Regular Programs	<u>4,136,857,000</u>	<u>41,688,097,000</u>	<u>11,572,845,000</u>

PROJECT(S)

Locally-Funded Project(s)

Repair/Rehabilitation and Construction of Farm-to-Market
Roads in Designated Key Production Areas

	<u>19,596,250,000</u>	<u>19,596,250,000</u>
Region I - Ilocos	<u>2,186,000,000</u>	<u>2,186,000,000</u>
Regional Field Unit - I	2,186,000,000	2,186,000,000
Cordillera Administrative Region (CAR)	<u>548,000,000</u>	<u>548,000,000</u>
Regional Field Unit - CAR	548,000,000	548,000,000
Region II - Cagayan Valley	<u>1,263,500,000</u>	<u>1,263,500,000</u>
Regional Field Unit - II	1,263,500,000	1,263,500,000
Region III - Central Luzon	<u>2,056,581,000</u>	<u>2,056,581,000</u>
Regional Field Unit - III	2,056,581,000	2,056,581,000
Region IVA - CALABARZON	<u>1,404,000,000</u>	<u>1,404,000,000</u>
Regional Field Unit - IVA	1,404,000,000	1,404,000,000

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Region IVB - MIMAROPA	<u>538,833,000</u>	<u>538,833,000</u>
Regional Field Unit - IVB	538,833,000	538,833,000
Region V - Bicol	<u>2,812,000,000</u>	<u>2,812,000,000</u>
Regional Field Unit - V	2,812,000,000	2,812,000,000
Region VI - Western Visayas	<u>1,520,000,000</u>	<u>1,520,000,000</u>
Regional Field Unit - VI	1,520,000,000	1,520,000,000
Region VII - Central Visayas	<u>1,117,000,000</u>	<u>1,117,000,000</u>
Regional Field Unit - VII	1,117,000,000	1,117,000,000
Region VIII - Eastern Visayas	<u>1,915,290,000</u>	<u>1,915,290,000</u>
Regional Field Unit - VIII	1,915,290,000	1,915,290,000
Region IX - Zamboanga Peninsula	<u>867,000,000</u>	<u>867,000,000</u>
Regional Field Unit - IX	867,000,000	867,000,000
Region X - Northern Mindanao	<u>1,110,000,000</u>	<u>1,110,000,000</u>
Regional Field Unit - X	1,110,000,000	1,110,000,000
Region XI - Davao	<u>866,000,000</u>	<u>866,000,000</u>
Regional Field Unit - XI	866,000,000	866,000,000
Region XII - SOCCSKSARGEN	<u>682,046,000</u>	<u>682,046,000</u>
Regional Field Unit - XII	682,046,000	682,046,000
Region XIII - Caraga	<u>710,000,000</u>	<u>710,000,000</u>
Regional Field Unit - XIII	710,000,000	710,000,000
Mainstreaming Climate Resilient Agriculture (CRA) in Regional Programs and Projects	<u>203,299,000</u>	<u>166,701,000</u>
National Capital Region (NCR)	<u>20,000,000</u>	<u>20,000,000</u>
Central Office	20,000,000	<u>20,000,000</u>
Region I - Ilocos	<u>2,670,000</u>	<u>19,330,000</u>
Regional Field Unit - I	2,670,000	19,330,000
Cordillera Administrative Region (CAR)	<u>15,602,000</u>	<u>6,398,000</u>
Regional Field Unit - CAR	15,602,000	6,398,000
Region II - Cagayan Valley	<u>3,800,000</u>	<u>24,200,000</u>
Regional Field Unit - II	3,800,000	24,200,000

Region III - Central Luzon	<u>13,950,000</u>	<u>6,050,000</u>	<u>20,000,000</u>
Regional Field Unit - III	13,950,000	6,050,000	20,000,000
Region IVA - CALABARZON	<u>16,500,000</u>	<u>8,500,000</u>	<u>25,000,000</u>
Regional Field Unit - IVA	16,500,000	8,500,000	25,000,000
Region IVB - MIMAROPA	<u>13,580,000</u>	<u>4,420,000</u>	<u>18,000,000</u>
Regional Field Unit - IVB	13,580,000	4,420,000	18,000,000
Region V - Bicol	<u>18,940,000</u>	<u>14,060,000</u>	<u>33,000,000</u>
Regional Field Unit - V	18,940,000	14,060,000	33,000,000
Region VI - Western Visayas	<u>10,500,000</u>	<u>9,500,000</u>	<u>20,000,000</u>
Regional Field Unit - VI	10,500,000	9,500,000	20,000,000
Region VII - Central Visayas	<u>11,410,000</u>	<u>6,590,000</u>	<u>18,000,000</u>
Regional Field Unit - VII	11,410,000	6,590,000	18,000,000
Region VIII - Eastern Visayas	<u>10,432,000</u>	<u>7,568,000</u>	<u>18,000,000</u>
Regional Field Unit - VIII	10,432,000	7,568,000	18,000,000
Region IX - Zamboanga Peninsula	<u>12,000,000</u>	<u>9,000,000</u>	<u>21,000,000</u>
Regional Field Unit - IX	12,000,000	9,000,000	21,000,000
Region X - Northern Mindanao	<u>11,438,000</u>	<u>18,562,000</u>	<u>30,000,000</u>
Regional Field Unit - X	11,438,000	18,562,000	30,000,000
Region XI - Davao	<u>5,580,000</u>	<u>16,420,000</u>	<u>22,000,000</u>
Regional Field Unit - XI	5,580,000	16,420,000	22,000,000
Region XII - SOCCSKSARGEN	<u>13,940,000</u>	<u>4,060,000</u>	<u>18,000,000</u>
Regional Field Unit - XII	13,940,000	4,060,000	18,000,000
Region XIII - Caraga	<u>22,957,000</u>	<u>12,043,000</u>	<u>35,000,000</u>
Regional Field Unit - XIII	22,957,000	12,043,000	35,000,000
Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	<u>210,339,000</u>		<u>210,339,000</u>
National Capital Region (NCR)	<u>24,678,000</u>		<u>24,678,000</u>
Central Office	24,678,000		24,678,000
Region I - Ilocos	<u>10,733,000</u>		<u>10,733,000</u>
Regional Field Unit - I	10,733,000		10,733,000

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Cordillera Administrative Region (CAR)	<u>26,579,000</u>		<u>26,579,000</u>
Regional Field Unit - CAR	26,579,000		26,579,000
Region II - Cagayan Valley	<u>17,477,000</u>		<u>17,477,000</u>
Regional Field Unit - II	17,477,000		17,477,000
Region III - Central Luzon	<u>13,490,000</u>		<u>13,490,000</u>
Regional Field Unit - III	13,490,000		13,490,000
Region IVA - CALABARZON	<u>9,391,000</u>		<u>9,391,000</u>
Regional Field Unit - IVA	9,391,000		9,391,000
Region IVB - MIMAROPA	<u>15,417,000</u>		<u>15,417,000</u>
Regional Field Unit - IVB	15,417,000		15,417,000
Region V - Bicol	<u>13,980,000</u>		<u>13,980,000</u>
Regional Field Unit - V	13,980,000		13,980,000
Region VI - Western Visayas	<u>13,029,000</u>		<u>13,029,000</u>
Regional Field Unit - VI	13,029,000		13,029,000
Region VII - Central Visayas	<u>10,594,000</u>		<u>10,594,000</u>
Regional Field Unit - VII	10,594,000		10,594,000
Region IX - Zamboanga Peninsula	<u>13,369,000</u>		<u>13,369,000</u>
Regional Field Unit - IX	13,369,000		13,369,000
Region X - Northern Mindanao	<u>13,415,000</u>		<u>13,415,000</u>
Regional Field Unit - X	13,415,000		13,415,000
Region XI - Davao	<u>7,624,000</u>		<u>7,624,000</u>
Regional Field Unit - XI	7,624,000		7,624,000
Region XII - SOCCSKSARGEN	<u>8,262,000</u>		<u>8,262,000</u>
Regional Field Unit - XII	8,262,000		8,262,000
Region XIII - Caraga	<u>12,301,000</u>		<u>12,301,000</u>
Regional Field Unit - XIII	12,301,000		12,301,000
Rice Competitiveness Enhancement Program	<u>4,000,000,000</u>	<u>6,000,000,000</u>	<u>10,000,000,000</u>
National Capital Region (NCR)	<u>4,000,000,000</u>	<u>6,000,000,000</u>	<u>10,000,000,000</u>
Central Office	4,000,000,000	6,000,000,000	10,000,000,000

Implementation of the KADIWA ni ANI at KITA Program	<u>467,000,000</u>		<u>467,000,000</u>
National Capital Region (NCR)	<u>467,000,000</u>		<u>467,000,000</u>
Central Office	467,000,000		467,000,000
National Soil Health Program	<u>193,524,000</u>	<u>722,500,000</u>	<u>916,024,000</u>
National Capital Region (NCR)	<u>193,524,000</u>	<u>722,500,000</u>	<u>916,024,000</u>
Bureau of Soils and Water Management	193,524,000	722,500,000	916,024,000
Updating of the Registry System for Basic Sectors in Agriculture (RSBSA)	<u>183,766,000</u>	<u>19,140,000</u>	<u>202,906,000</u>
National Capital Region (NCR)	<u>34,856,000</u>	<u>10,609,000</u>	<u>45,465,000</u>
Central Office	34,856,000	10,609,000	45,465,000
Region I - Ilocos	<u>10,820,000</u>	<u>160,000</u>	<u>10,980,000</u>
Regional Field Unit - I	10,820,000	160,000	10,980,000
Cordillera Administrative Region (CAR)	<u>8,879,000</u>	<u>197,000</u>	<u>9,076,000</u>
Regional Field Unit - CAR	8,879,000	197,000	9,076,000
Region II - Cagayan Valley	<u>13,503,000</u>	<u>1,222,000</u>	<u>14,725,000</u>
Regional Field Unit - II	13,503,000	1,222,000	14,725,000
Region III - Central Luzon	<u>15,506,000</u>	<u>1,268,000</u>	<u>16,774,000</u>
Regional Field Unit - III	15,506,000	1,268,000	16,774,000
Region IVA - CALABARZON	<u>9,475,000</u>	<u>1,258,000</u>	<u>10,733,000</u>
Regional Field Unit - IVA	9,475,000	1,258,000	10,733,000
Region IVB - MIMAROPA	<u>9,229,000</u>		<u>9,229,000</u>
Regional Field Unit - IVB	9,229,000		9,229,000
Region V - Bicol	<u>8,724,000</u>	<u>689,000</u>	<u>9,413,000</u>
Regional Field Unit - V	8,724,000	689,000	9,413,000
Region VI - Western Visayas	<u>9,936,000</u>	<u>261,000</u>	<u>10,197,000</u>
Regional Field Unit - VI	9,936,000	261,000	10,197,000
Region VII - Central Visayas	<u>9,084,000</u>	<u>1,138,000</u>	<u>10,222,000</u>
Regional Field Unit - VII	9,084,000	1,138,000	10,222,000
Region VIII - Eastern Visayas	<u>8,903,000</u>	<u>798,000</u>	<u>9,701,000</u>
Regional Field Unit - VIII	8,903,000	798,000	9,701,000

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Region IX - Zamboanga Peninsula	<u>8,979,000</u>	<u>227,000</u>	<u>9,206,000</u>
Regional Field Unit - IX	8,979,000	227,000	9,206,000
Region X - Northern Mindanao	<u>8,470,000</u>		<u>8,470,000</u>
Regional Field Unit - X	8,470,000		8,470,000
Region XI - Davao	<u>8,292,000</u>	<u>240,000</u>	<u>8,532,000</u>
Regional Field Unit - XI	8,292,000	240,000	8,532,000
Region XII - SOCCSKSARGEN	<u>10,411,000</u>	<u>328,000</u>	<u>10,739,000</u>
Regional Field Unit - XII	10,411,000	328,000	10,739,000
Region XIII - Caraga	<u>8,699,000</u>	<u>745,000</u>	<u>9,444,000</u>
Regional Field Unit - XIII	8,699,000	745,000	9,444,000
Special Area for Agricultural Development (SAAD) Phase 2	<u>897,577,000</u>	<u>197,074,000</u>	<u>1,094,651,000</u>
National Capital Region (NCR)	<u>42,000,000</u>	<u>500,000</u>	<u>42,500,000</u>
Central Office	42,000,000	500,000	42,500,000
Region I - Ilocos	<u>27,540,000</u>	<u>10,010,000</u>	<u>37,550,000</u>
Regional Field Unit - I	27,540,000	10,010,000	37,550,000
Cordillera Administrative Region (CAR)	<u>64,800,000</u>	<u>12,863,000</u>	<u>77,663,000</u>
Regional Field Unit - CAR	64,800,000	12,863,000	77,663,000
Region II - Cagayan Valley	<u>31,500,000</u>	<u>12,000,000</u>	<u>43,500,000</u>
Regional Field Unit - II	31,500,000	12,000,000	43,500,000
Region III - Central Luzon	<u>41,105,000</u>	<u>11,000,000</u>	<u>52,105,000</u>
Regional Field Unit - III	41,105,000	11,000,000	52,105,000
Region IVA - CALABARZON	<u>34,594,000</u>	<u>5,000,000</u>	<u>39,594,000</u>
Regional Field Unit - IVA	34,594,000	5,000,000	39,594,000
Region IVB - MIMAROPA	<u>64,375,000</u>	<u>16,000,000</u>	<u>80,375,000</u>
Regional Field Unit - IVB	64,375,000	16,000,000	80,375,000
Region V - Bicol	<u>96,216,000</u>	<u>17,500,000</u>	<u>113,716,000</u>
Regional Field Unit - V	96,216,000	17,500,000	113,716,000
Region VI - Western Visayas	<u>39,958,000</u>	<u>14,145,000</u>	<u>54,103,000</u>
Regional Field Unit - VI	39,958,000	14,145,000	54,103,000

Region VII - Central Visayas	<u>82,309,000</u>	<u>13,721,000</u>	<u>96,030,000</u>
Regional Field Unit - VII	82,309,000	13,721,000	96,030,000
Region VIII - Eastern Visayas	<u>98,750,000</u>	<u>20,000,000</u>	<u>118,750,000</u>
Regional Field Unit - VIII	98,750,000	20,000,000	118,750,000
Region IX - Zamboanga Peninsula	<u>58,000,000</u>	<u>19,000,000</u>	<u>77,000,000</u>
Regional Field Unit - IX	58,000,000	19,000,000	77,000,000
Region X - Northern Mindanao	<u>63,395,000</u>	<u>11,000,000</u>	<u>74,395,000</u>
Regional Field Unit - X	63,395,000	11,000,000	74,395,000
Region XI - Davao	<u>47,323,000</u>	<u>11,000,000</u>	<u>58,323,000</u>
Regional Field Unit - XI	47,323,000	11,000,000	58,323,000
Region XII - SOCCSKSARGEN	<u>57,556,000</u>	<u>13,500,000</u>	<u>71,056,000</u>
Regional Field Unit - XII	57,556,000	13,500,000	71,056,000
Region XIII - Caraga	<u>48,156,000</u>	<u>9,835,000</u>	<u>57,991,000</u>
Regional Field Unit - XIII	48,156,000	9,835,000	57,991,000
Young Farmers Challenge Program	<u>200,000,000</u>		<u>200,000,000</u>
National Capital Region (NCR)	<u>200,000,000</u>		<u>200,000,000</u>
Central Office	200,000,000		200,000,000
Fuel Assistance to Farmers	<u>510,447,000</u>		<u>510,447,000</u>
National Capital Region (NCR)	<u>510,447,000</u>		<u>510,447,000</u>
Central Office	510,447,000		510,447,000
Establishment of Corn Grain Center including its Facilities		<u>750,000,000</u>	<u>750,000,000</u>
National Capital Region (NCR)		<u>750,000,000</u>	<u>750,000,000</u>
Central Office		750,000,000	750,000,000
Binhi ng Pag-asa Program	<u>26,000,000</u>	<u>4,000,000</u>	<u>30,000,000</u>
National Capital Region (NCR)	<u>26,000,000</u>	<u>4,000,000</u>	<u>30,000,000</u>
Agricultural Training Institute	26,000,000	4,000,000	30,000,000
Implementation of the Farmers and Fisherfolks Enterprise	<u>50,000,000</u>		<u>50,000,000</u>
National Capital Region (NCR)	<u>50,000,000</u>		<u>50,000,000</u>
Central Office	50,000,000		50,000,000

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Establishment of Greenhouse with Hydroponic Farming Technology, Libertad, Antique	<u>5,000,000</u>		<u>5,000,000</u>
Region VI - Western Visayas	<u>5,000,000</u>		<u>5,000,000</u>
Regional Field Unit - VI	5,000,000		5,000,000
Establishment of Inventory System of Locally-bred Plant Variety of Farmers Cooperative and Organizations	<u>5,350,000</u>	<u>150,000</u>	<u>5,500,000</u>
National Capital Region (NCR)	<u>5,350,000</u>	<u>150,000</u>	<u>5,500,000</u>
Bureau of Plant Industry	5,350,000	150,000	5,500,000
Mango Rehabilitation Program	<u>50,000,000</u>		<u>50,000,000</u>
National Capital Region (NCR)	<u>50,000,000</u>		<u>50,000,000</u>
Bureau of Plant Industry	50,000,000		50,000,000
Establishment of Public Agricultural Warehouse in Siocon, Zamboanga del Norte	<u>5,000,000</u>		<u>5,000,000</u>
Region IX - Zamboanga Peninsula	<u>5,000,000</u>		<u>5,000,000</u>
Regional Field Unit - IX	5,000,000		5,000,000
Distribution of Livestock, Poultry, and Other Animals to Farmers, Tandag, Surigao del Norte	<u>5,000,000</u>		<u>5,000,000</u>
National Capital Region (NCR)	<u>5,000,000</u>		<u>5,000,000</u>
Bureau of Animal Industry	5,000,000		5,000,000
Digital Agriculture Project	<u>1,050,000,000</u>		<u>1,050,000,000</u>
National Capital Region (NCR)	<u>1,050,000,000</u>		<u>1,050,000,000</u>
Central Office	1,050,000,000		1,050,000,000
Swine Industry Recovery Project	<u>1,250,000,000</u>		<u>1,250,000,000</u>
National Capital Region (NCR)	<u>1,250,000,000</u>		<u>1,250,000,000</u>
Central Office	1,250,000,000		1,250,000,000
Sheep and Goat Expansion Project	<u>850,000,000</u>		<u>850,000,000</u>
National Capital Region (NCR)	<u>850,000,000</u>		<u>850,000,000</u>
Central Office	850,000,000		850,000,000
Egg Industry Development Project	<u>250,000,000</u>		<u>250,000,000</u>
National Capital Region (NCR)	<u>250,000,000</u>		<u>250,000,000</u>
Central Office	250,000,000		250,000,000

Cold Storage Expansion Project	<u>500,000,000</u>	<u>500,000,000</u>
National Capital Region (NCR)	<u>500,000,000</u>	<u>500,000,000</u>
Central Office	500,000,000	500,000,000
Development of Upland Irrigation Systems and Small Water Irrigation and Impounding Project		<u>250,000,000</u>
National Capital Region (NCR)		<u>250,000,000</u>
Central Office		<u>250,000,000</u>
Sub-total, Locally-Funded Project(s)	<u>10,912,302,000</u>	<u>27,705,815,000</u>
Total, Project(s)	<u>10,912,302,000</u>	<u>27,705,815,000</u>
TOTAL NEW APPROPRIATIONS	P <u>4,136,857,000</u> P	P <u>52,600,399,000</u> P
	P <u>39,278,660,000</u> P	P <u>96,015,916,000</u>

New Appropriations by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,824,923

Total Permanent Positions

2,824,923

Other Compensation Common to All

Personnel Economic Relief Allowance

148,776

Representation Allowance

18,954

Transportation Allowance

18,894

Clothing and Uniform Allowance

37,194

Mid-Year Bonus - Civilian

235,412

Year End Bonus

235,412

Cash Gift

30,995

Productivity Enhancement Incentive

30,995

Step Increment

7,064

Total Other Compensation Common to All

763,696

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

22,032

Magna Carta for Science & Technology Personnel

271,214

Quarters Allowance

84

Overseas Allowance

52,425

Total Other Compensation for Specific Groups

345,755

Other Benefits

PAG-IBIG Contributions

7,430

PhilHealth Contributions	62,309
Employees Compensation Insurance Premiums	7,430
Loyalty Award - Civilian	3,270
Terminal Leave	122,044
	<hr/>
Total Other Benefits	202,483
	<hr/>
Total Personnel Services	4,136,857
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	757,233
Training and Scholarship Expenses	3,079,238
Supplies and Materials Expenses	10,010,276
Utility Expenses	405,811
Communication Expenses	166,269
Awards/Rewards and Prizes	139,571
Survey, Research, Exploration and Development Expenses	3,772
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	8,817
Professional Services	3,866,584
General Services	327,155
Repairs and Maintenance	636,451
Financial Assistance/ Subsidy	26,512,588
Taxes, Insurance Premiums and Other Fees	90,207
Labor and Wages	414,309
Other Maintenance and Operating Expenses	
Advertising Expenses	124,168
Printing and Publication Expenses	99,763
Representation Expenses	316,319
Transportation and Delivery Expenses	34,834
Rent/Lease Expenses	147,099
Membership Dues and Contributions to Organizations	5,795
Subscription Expenses	36,735
Donations	3,640,763
Bank Transaction Fee	1,309
Other Maintenance and Operating Expenses	1,775,333
	<hr/>
Total Maintenance and Other Operating Expenses	52,600,399
	<hr/>
Total Current Operating Expenditures	56,737,256
	<hr/>
Capital Outlays	
Loans Outlay	1,000,000
Property, Plant and Equipment Outlay	
Land Improvements Outlay	53,625
Infrastructure Outlay	21,826,113
Buildings and Other Structures	2,778,274
Machinery and Equipment Outlay	12,153,002
Transportation Equipment Outlay	678,275
Furniture, Fixtures and Books Outlay	1,424
Other Property Plant and Equipment Outlay	32,113
Biological Assets Outlay	746,334
Intangible Assets Outlay	9,500
	<hr/>
Total Capital Outlays	39,278,660
	<hr/>
TOTAL NEW APPROPRIATIONS	96,015,916
	<hr/> <hr/>

B. AGRICULTURAL CREDIT POLICY COUNCIL

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder P 2,852,427,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 14,102,000	P 16,981,000	P	P 31,083,000
Operations	<u>25,810,000</u>	<u>45,534,000</u>	<u>2,750,000,000</u>	<u>2,821,344,000</u>
AGRICULTURAL CREDIT PROGRAM	<u>25,810,000</u>	<u>45,534,000</u>	<u>2,750,000,000</u>	<u>2,821,344,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 39,912,000</u>	<u>P 62,515,000</u>	<u>P 2,750,000,000</u>	<u>P 2,852,427,000</u>

Special Provision(s)

1. **Agricultural Credit Facility.** The amount of Two Billion Seven Hundred Seventy One Million Five Hundred Seventy One Thousand Pesos (P2,771,571,000) appropriated herein for Agro-Industry Modernization Credit and Financing Program Administration includes the amount of Two Billion Seven Hundred Fifty Million Pesos (P2,750,000,000) which shall be transferred to GFIs, cooperative banks, rural banks and viable non-government organizations, to be used exclusively for the establishment of a flexible credit facility for the benefit of small farmers and fisherfolk registered under the RSBSA, as an alternative to the rigid and stringent credit facilities usually provided by banks. For this purpose, the Agricultural Credit Policy Council (ACPC), in coordination with said GFIs and banks, shall formulate the guidelines for a streamlined and equitable access by the foregoing small farmers and fisherfolk to said credit facility.

2. **Reporting and Posting Requirements.** The ACPC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ACPC's website.

The ACPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>14,102,000</u>	P <u>16,981,000</u>	P	P <u>31,083,000</u>
Sub-total, General Administration and Support	<u>14,102,000</u>	<u>16,981,000</u>		<u>31,083,000</u>

GENERAL APPROPRIATIONS ACT, FY 2024

Operations

AGRICULTURAL CREDIT PROGRAM	<u>25,810,000</u>	<u>45,534,000</u>	<u>2,750,000,000</u>	<u>2,821,344,000</u>
Agro-Industry Modernization Credit and Financing Program (AMCFP) Administration	12,794,000	8,777,000	2,750,000,000	2,771,571,000
Policy formulation, research and advocacy, monitoring and evaluation of credit policies, plans and programs and capacity building	<u>13,016,000</u>	<u>36,757,000</u>		<u>49,773,000</u>
Sub-total, Operations	<u>25,810,000</u>	<u>45,534,000</u>	<u>2,750,000,000</u>	<u>2,821,344,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 39,912,000</u></u>	<u><u>P 62,515,000</u></u>	<u><u>P 2,750,000,000</u></u>	<u><u>P 2,852,427,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**29,968**Total Permanent Positions**29,968**Other Compensation Common to All**

Personnel Economic Relief Allowance	864
Representation Allowance	1,236
Transportation Allowance	1,236
Clothing and Uniform Allowance	216
Mid-Year Bonus - Civilian	2,498
Year End Bonus	2,498
Cash Gift	180
Productivity Enhancement Incentive	180
Step Increment	<u>75</u>

Total Other Compensation Common to All8,983**Other Benefits**

PAG-IBIG Contributions	43
PhilHealth Contributions	589
Employees Compensation Insurance Premiums	<u>43</u>

Total Other Benefits675**Non-Permanent Positions**286**Total Personnel Services**39,912

Maintenance and Other Operating Expenses

Travelling Expenses	6,500
Training and Scholarship Expenses	4,500
Supplies and Materials Expenses	3,824
Utility Expenses	2,350
Communication Expenses	6,485
Survey, Research, Exploration and Development Expenses	16,190
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	4,500
General Services	3,365
Repairs and Maintenance	1,425
Taxes, Insurance Premiums and Other Fees	146
Other Maintenance and Operating Expenses	
Advertising Expenses	15
Printing and Publication Expenses	75
Representation Expenses	660
Rent/Lease Expenses	2,630
Subscription Expenses	7,900
Bank Transaction Fee	11
Other Maintenance and Operating Expenses	1,789

Total Maintenance and Other Operating Expenses 62,515

Total Current Operating Expenditures 102,427

Capital Outlays

Loans Outlay 2,750,000

Total Capital Outlays 2,750,000

TOTAL NEW APPROPRIATIONS 2,852,427

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations, including locally-funded project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder P 9,654,143,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 179,847,000	P 375,054,000	P 14,370,000	P 569,271,000
Support to Operations	12,492,000	866,062,000	124,320,000	1,002,874,000
Operations	<u>719,305,000</u>	<u>3,286,609,000</u>	<u>2,414,781,000</u>	<u>6,420,695,000</u>
FISHERIES DEVELOPMENT PROGRAM	250,780,000	1,366,668,000	787,489,000	2,404,937,000

FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	420,011,000	1,314,667,000	1,627,292,000	3,361,970,000
FISHERIES EXTENSION PROGRAM	48,514,000	569,372,000		617,886,000
FISHERIES POLICY PROGRAM		35,902,000		35,902,000
Total, Regular Programs	911,644,000	4,527,725,000	2,553,471,000	7,992,840,000
B. PROJECT(S)				
Locally-Funded Project(s)		1,661,303,000		1,661,303,000
Total, Project(s)		1,661,303,000		1,661,303,000
TOTAL NEW APPROPRIATIONS	P 911,644,000 P	6,189,028,000 P	2,553,471,000 P	9,654,143,000

Special Provision(s)

1. Wildlife Management Fund. In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the rehabilitation or restoration of declared aquatic critical habitats, all aquatic resources and all marine mammals except dugong, as well as scientific research support, and enforcement and monitoring activities of the BFAR, sourced from donations, contributions, endowments and fines imposed for violations within its jurisdiction, constituted into the Wildlife Management Fund pursuant to Section 29 in relation to Section 4 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Fisheries Management Fund. In addition to the amounts appropriated herein, Thirteen Million Pesos (P13,000,000) shall be used for the conservation, preservation, protection, management, development and regulation of fishery and aquatic resources, research and development and capability building of the various stakeholders including provision for scholarships, supplementary livelihood for poverty alleviation, and improvement of productivity and processes of the various stakeholders, in accordance with the allocation provided under Section 19 of R.A. No. 10654, sourced from proceeds of the sale of forfeited fish, fishing gears, paraphernalia and fishing vessels, endowments, grants, donations, and administrative fines and penalties imposed under the same Act, constituted into the Fisheries Management Fund pursuant to the same provision.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. National Fisheries Program. The amount of Seven Billion Three Hundred Sixty Two Million Six Hundred Ninety Three Thousand Pesos (P7,362,693,000) appropriated herein for the National Fisheries Program shall be implemented with priority given to: (i) areas where the majority of small fisherfolk registered under the RSBSA are located; and (ii) provinces or regions where the absolute number of poor fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

4. Postharvest Equipment and Facilities. The amount of Twenty Seven Million Six Hundred Seven Thousand Pesos (P27,607,000) appropriated herein for the implementation of the Provision of Fishery On-Farm/Postharvest Equipment and Facilities shall be used for the construction of on-farm/postharvest facilities and/or procurement of the on-farm/postharvest equipment.

Upon completion of the construction and/or procurement of the postharvest equipment and facilities, the BFAR shall turn over the management and ownership thereof to the LGUs or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair costs.

5. Fuel Assistance to Fisherfolk. The amount of Four Hundred Sixty Nine Million Five Hundred Fifty Three Thousand Pesos (P469,553,000) appropriated herein for Fuel Assistance to Fisherfolk shall be used for fuel assistance, inclusive of the operating expense incurred in the distribution, to fisherfolk: *Provided*, That the fisherfolk beneficiary owns and operates a motorized fishing vessel individually or through a fisherfolk organization, cooperative or association: *Provided, further*, That the fisherfolk beneficiary should be listed in the registry system of the DA, mainly in the RSBSA: *Provided, finally*, That their fishing vessels are duly registered in the integrated boat registry system or BFAR's Boat Registration or LGU boat registry system.

The grant of the subsidy to the intended beneficiaries by the DA shall be subject to the issuance by the DOE of a certification that the actual average price, for one (1) calendar month, of Dubai crude oil based on Mean of Platts Singapore per barrel has reached Eighty Dollars (USD80).

The DA, through the BFAR Central Office and Regional Offices, shall implement the program and are authorized to deduct one and a half percent (1.5%) of the said amount for administrative and other operational expenses.

Implementation of the program shall be subject to the guidelines to be issued by the DA, in coordination with the DBM and DOE.

6. Reporting and Posting Requirements. The BFAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BFAR's website.

The BFAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 152,155,000	P 375,054,000	P 14,370,000	P 541,579,000
National Capital Region (NCR)	45,327,000	139,466,000	6,075,000	190,868,000
Central Office	43,120,000	114,098,000		157,218,000
Regional Office - NCR	2,207,000	25,368,000	6,075,000	33,650,000
Region I - Ilocos	6,594,000	10,472,000		17,066,000
Regional Office - I	6,594,000	10,472,000		17,066,000
Cordillera Administrative Region (CAR)	4,818,000	15,097,000		19,915,000
Regional Office - CAR	4,818,000	15,097,000		19,915,000
Region II - Cagayan Valley	8,128,000	12,667,000		20,795,000
Regional Office - II	8,128,000	12,667,000		20,795,000
Region III - Central Luzon	6,954,000	15,035,000		21,989,000
Regional Office - III	6,954,000	15,035,000		21,989,000
Region IVA - CALABARZON	10,949,000	17,825,000		28,774,000
Regional Office - IVA	10,949,000	17,825,000		28,774,000
Region IVB - MIMAROPA	8,159,000	16,090,000	8,295,000	32,544,000
Regional Office - IVB	8,159,000	16,090,000	8,295,000	32,544,000
Region V - Bicol	8,498,000	24,461,000		32,959,000
Regional Office - V	8,498,000	24,461,000		32,959,000
Region VI - Western Visayas	6,831,000	14,236,000		21,067,000
Regional Office - VI	6,831,000	14,236,000		21,067,000
Region VII - Central Visayas	9,183,000	13,740,000		22,923,000
Regional Office - VII	9,183,000	13,740,000		22,923,000

Region VIII - Eastern Visayas	<u>7,692,000</u>	<u>22,108,000</u>	<u>29,800,000</u>
Regional Office - VIII	7,692,000	22,108,000	29,800,000
Region IX - Zamboanga Peninsula	<u>6,651,000</u>	<u>9,849,000</u>	<u>16,500,000</u>
Regional Office - IX	6,651,000	9,849,000	16,500,000
Region X - Northern Mindanao	<u>5,450,000</u>	<u>17,077,000</u>	<u>22,527,000</u>
Regional Office - X	5,450,000	17,077,000	22,527,000
Region XI - Davao	<u>6,892,000</u>	<u>19,075,000</u>	<u>25,967,000</u>
Regional Office - XI	6,892,000	19,075,000	25,967,000
Region XII - SOCCSKSARGEN	<u>4,442,000</u>	<u>11,652,000</u>	<u>16,094,000</u>
Regional Office - XII	4,442,000	11,652,000	16,094,000
Region XIII - Caraga	<u>5,587,000</u>	<u>16,204,000</u>	<u>21,791,000</u>
Regional Office - XIII	5,587,000	16,204,000	21,791,000
Administration of Personnel Benefits	<u>27,692,000</u>		<u>27,692,000</u>
National Capital Region (NCR)	<u>9,170,000</u>		<u>9,170,000</u>
Central Office	9,170,000		9,170,000
Region I - Ilocos	<u>534,000</u>		<u>534,000</u>
Regional Office - I	534,000		534,000
Region II - Cagayan Valley	<u>34,000</u>		<u>34,000</u>
Regional Office - II	34,000		34,000
Region III - Central Luzon	<u>1,696,000</u>		<u>1,696,000</u>
Regional Office - III	1,696,000		1,696,000
Region IVA - CALABARZON	<u>5,547,000</u>		<u>5,547,000</u>
Regional Office - IVA	5,547,000		5,547,000
Region IVB - MIMAROPA	<u>1,622,000</u>		<u>1,622,000</u>
Regional Office - IVB	1,622,000		1,622,000
Region V - Bicol	<u>2,193,000</u>		<u>2,193,000</u>
Regional Office - V	2,193,000		2,193,000
Region VI - Western Visayas	<u>1,242,000</u>		<u>1,242,000</u>
Regional Office - VI	1,242,000		1,242,000

Region VII - Central Visayas	<u>832,000</u>		<u>832,000</u>	
Regional Office - VII	832,000		832,000	
Region VIII - Eastern Visayas	<u>1,241,000</u>		<u>1,241,000</u>	
Regional Office - VIII	1,241,000		1,241,000	
Region IX - Zamboanga Peninsula	<u>639,000</u>		<u>639,000</u>	
Regional Office - IX	639,000		639,000	
Region X - Northern Mindanao	<u>1,242,000</u>		<u>1,242,000</u>	
Regional Office - X	1,242,000		1,242,000	
Region XI - Davao	<u>1,327,000</u>		<u>1,327,000</u>	
Regional Office - XI	1,327,000		1,327,000	
Region XII - SOCCSKSARGEN	<u>373,000</u>		<u>373,000</u>	
Regional Office - XII	373,000		373,000	
Sub-total, General Administration and Support	<u>179,847,000</u>	<u>375,054,000</u>	<u>14,370,000</u>	<u>569,271,000</u>
Support to Operations				
Development of organizational policies, plans and procedures	<u>6,888,000</u>	<u>821,135,000</u>	<u>124,320,000</u>	<u>952,343,000</u>
National Capital Region (NCR)	<u>6,888,000</u>	<u>785,092,000</u>	<u>124,320,000</u>	<u>916,300,000</u>
Central Office	6,888,000	784,693,000	124,320,000	915,901,000
Regional Office - NCR		399,000		399,000
Region I - Ilocos		<u>3,103,000</u>		<u>3,103,000</u>
Regional Office - I		3,103,000		3,103,000
Cordillera Administrative Region (CAR)		<u>1,441,000</u>		<u>1,441,000</u>
Regional Office - CAR		1,441,000		1,441,000
Region II - Cagayan Valley		<u>2,753,000</u>		<u>2,753,000</u>
Regional Office - II		2,753,000		2,753,000
Region III - Central Luzon		<u>1,461,000</u>		<u>1,461,000</u>
Regional Office - III		1,461,000		1,461,000
Region IVA - CALABARZON		<u>1,870,000</u>		<u>1,870,000</u>
Regional Office - IVA		1,870,000		1,870,000
Region IVB - MIMAROPA		<u>3,315,000</u>		<u>3,315,000</u>
Regional Office - IVB		3,315,000		3,315,000

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Region V - Bicol		<u>1,861,000</u>	<u>1,861,000</u>
Regional Office - V		1,861,000	1,861,000
Region VI - Western Visayas		<u>1,523,000</u>	<u>1,523,000</u>
Regional Office - VI		1,523,000	1,523,000
Region VII - Central Visayas		<u>1,512,000</u>	<u>1,512,000</u>
Regional Office - VII		1,512,000	1,512,000
Region VIII - Eastern Visayas		<u>2,899,000</u>	<u>2,899,000</u>
Regional Office - VIII		2,899,000	2,899,000
Region IX - Zamboanga Peninsula		<u>2,509,000</u>	<u>2,509,000</u>
Regional Office - IX		2,509,000	2,509,000
Region X - Northern Mindanao		<u>3,250,000</u>	<u>3,250,000</u>
Regional Office - X		3,250,000	3,250,000
Region XI - Davao		<u>2,288,000</u>	<u>2,288,000</u>
Regional Office - XI		2,288,000	2,288,000
Region XII - SOCCSKSARGEN		<u>2,681,000</u>	<u>2,681,000</u>
Regional Office - XII		2,681,000	2,681,000
Region XIII - Caraga		<u>3,577,000</u>	<u>3,577,000</u>
Regional Office - XIII		3,577,000	3,577,000
Legal and advisory services	<u>5,604,000</u>	<u>44,927,000</u>	<u>50,531,000</u>
National Capital Region (NCR)	<u>5,604,000</u>	<u>23,471,000</u>	<u>29,075,000</u>
Central Office	5,604,000	23,471,000	29,075,000
Region I - Ilocos		<u>1,813,000</u>	<u>1,813,000</u>
Regional Office - I		1,813,000	1,813,000
Cordillera Administrative Region (CAR)		<u>52,000</u>	<u>52,000</u>
Regional Office - CAR		52,000	52,000
Region II - Cagayan Valley		<u>1,355,000</u>	<u>1,355,000</u>
Regional Office - II		1,355,000	1,355,000
Region III - Central Luzon		<u>1,351,000</u>	<u>1,351,000</u>
Regional Office - III		1,351,000	1,351,000

Region IVA - CALABARZON	<u>1,419,000</u>	<u>1,419,000</u>	<u>1,419,000</u>	<u>1,419,000</u>
Regional Office - IVA	1,419,000		1,419,000	1,419,000
Region IVB - MIMAROPA	<u>2,100,000</u>	<u>2,100,000</u>	<u>2,100,000</u>	<u>2,100,000</u>
Regional Office - IVB	2,100,000		2,100,000	2,100,000
Region V - Bicol	<u>1,522,000</u>	<u>1,522,000</u>	<u>1,522,000</u>	<u>1,522,000</u>
Regional Office - V	1,522,000		1,522,000	1,522,000
Region VI - Western Visayas	<u>1,699,000</u>	<u>1,699,000</u>	<u>1,699,000</u>	<u>1,699,000</u>
Regional Office - VI	1,699,000		1,699,000	1,699,000
Region VII - Central Visayas	<u>1,333,000</u>	<u>1,333,000</u>	<u>1,333,000</u>	<u>1,333,000</u>
Regional Office - VII	1,333,000		1,333,000	1,333,000
Region VIII - Eastern Visayas	<u>1,429,000</u>	<u>1,429,000</u>	<u>1,429,000</u>	<u>1,429,000</u>
Regional Office - VIII	1,429,000		1,429,000	1,429,000
Region IX - Zamboanga Peninsula	<u>1,296,000</u>	<u>1,296,000</u>	<u>1,296,000</u>	<u>1,296,000</u>
Regional Office - IX	1,296,000		1,296,000	1,296,000
Region X - Northern Mindanao	<u>1,271,000</u>	<u>1,271,000</u>	<u>1,271,000</u>	<u>1,271,000</u>
Regional Office - X	1,271,000		1,271,000	1,271,000
Region XI - Davao	<u>1,631,000</u>	<u>1,631,000</u>	<u>1,631,000</u>	<u>1,631,000</u>
Regional Office - XI	1,631,000		1,631,000	1,631,000
Region XII - SOCCSKSARGEN	<u>1,683,000</u>	<u>1,683,000</u>	<u>1,683,000</u>	<u>1,683,000</u>
Regional Office - XII	1,683,000		1,683,000	1,683,000
Region XIII - Caraga	<u>1,502,000</u>	<u>1,502,000</u>	<u>1,502,000</u>	<u>1,502,000</u>
Regional Office - XIII	1,502,000		1,502,000	1,502,000
Sub-total, Support to Operations	<u>12,492,000</u>	<u>866,062,000</u>	<u>124,320,000</u>	<u>1,002,874,000</u>
Operations				
FISHERIES DEVELOPMENT PROGRAM	<u>250,780,000</u>	<u>1,366,668,000</u>	<u>787,489,000</u>	<u>2,404,937,000</u>
CAPTURE FISHERIES SUB-PROGRAM	<u>6,933,000</u>	<u>436,384,000</u>	<u>567,000,000</u>	<u>1,010,317,000</u>
Fishing gear/paraphernalia distribution	6,933,000	436,384,000	567,000,000	1,010,317,000
National Capital Region (NCR)	6,933,000	284,071,000	567,000,000	858,004,000

Central Office	6,933,000	283,384,000	567,000,000	857,317,000
Regional Office - NCR		687,000		687,000
Region I - Ilocos		<u>6,537,000</u>		<u>6,537,000</u>
Regional Office - I		6,537,000		6,537,000
Cordillera Administrative Region (CAR)		<u>1,767,000</u>		<u>1,767,000</u>
Regional Office - CAR		1,767,000		1,767,000
Region II - Cagayan Valley		<u>8,303,000</u>		<u>8,303,000</u>
Regional Office - II		8,303,000		8,303,000
Region III - Central Luzon		<u>19,672,000</u>		<u>19,672,000</u>
Regional Office - III		19,672,000		19,672,000
Region IVA - CALABARZON		<u>6,299,000</u>		<u>6,299,000</u>
Regional Office - IVA		6,299,000		6,299,000
Region IVB - MIMAROPA		<u>12,181,000</u>		<u>12,181,000</u>
Regional Office - IVB		12,181,000		12,181,000
Region V - Bicol		<u>9,253,000</u>		<u>9,253,000</u>
Regional Office - V		9,253,000		9,253,000
Region VI - Western Visayas		<u>4,695,000</u>		<u>4,695,000</u>
Regional Office - VI		4,695,000		4,695,000
Region VII - Central Visayas		<u>27,411,000</u>		<u>27,411,000</u>
Regional Office - VII		27,411,000		27,411,000
Region VIII - Eastern Visayas		<u>9,189,000</u>		<u>9,189,000</u>
Regional Office - VIII		9,189,000		9,189,000
Region IX - Zamboanga Peninsula		<u>6,581,000</u>		<u>6,581,000</u>
Regional Office - IX		6,581,000		6,581,000
Region X - Northern Mindanao		<u>11,575,000</u>		<u>11,575,000</u>
Regional Office - X		11,575,000		11,575,000
Region XI - Davao		<u>2,552,000</u>		<u>2,552,000</u>
Regional Office - XI		2,552,000		2,552,000
Region XII - SOCCSKSARGEN		<u>20,130,000</u>		<u>20,130,000</u>
Regional Office - XII		20,130,000		20,130,000

Region XIII - Caraga		<u>6,168,000</u>		<u>6,168,000</u>
Regional Office - XIII		6,168,000		6,168,000
AQUACULTURE SUB-PROGRAM	<u>148,192,000</u>	<u>860,498,000</u>	<u>220,489,000</u>	<u>1,229,179,000</u>
Fisheries production and distribution	<u>142,196,000</u>	<u>590,490,000</u>	<u>36,830,000</u>	<u>769,516,000</u>
National Capital Region (NCR)	<u>23,843,000</u>	<u>273,250,000</u>	<u>36,830,000</u>	<u>333,923,000</u>
Central Office	23,843,000	273,147,000	36,830,000	333,820,000
Regional Office - NCR		103,000		103,000
Region I - Ilocos	<u>8,694,000</u>	<u>25,634,000</u>		<u>34,328,000</u>
Regional Office - I	8,694,000	25,634,000		34,328,000
Cordillera Administrative Region (CAR)	<u>2,761,000</u>	<u>11,001,000</u>		<u>13,762,000</u>
Regional Office - CAR	2,761,000	11,001,000		13,762,000
Region II - Cagayan Valley	<u>11,607,000</u>	<u>14,850,000</u>		<u>26,457,000</u>
Regional Office - II	11,607,000	14,850,000		26,457,000
Region III - Central Luzon	<u>7,612,000</u>	<u>22,572,000</u>		<u>30,184,000</u>
Regional Office - III	7,612,000	22,572,000		30,184,000
Region IVA - CALABARZON	<u>5,835,000</u>	<u>15,880,000</u>		<u>21,715,000</u>
Regional Office - IVA	5,835,000	15,880,000		21,715,000
Region IVB - MIMAROPA	<u>8,627,000</u>	<u>19,014,000</u>		<u>27,641,000</u>
Regional Office - IVB	8,627,000	19,014,000		27,641,000
Region V - Bicol	<u>16,532,000</u>	<u>23,404,000</u>		<u>39,936,000</u>
Regional Office - V	16,532,000	23,404,000		39,936,000
Region VI - Western Visayas	<u>4,941,000</u>	<u>19,205,000</u>		<u>24,146,000</u>
Regional Office - VI	4,941,000	19,205,000		24,146,000
Region VII - Central Visayas	<u>12,256,000</u>	<u>36,163,000</u>		<u>48,419,000</u>
Regional Office - VII	12,256,000	36,163,000		48,419,000
Region VIII - Eastern Visayas	<u>14,368,000</u>	<u>39,044,000</u>		<u>53,412,000</u>
Regional Office - VIII	14,368,000	39,044,000		53,412,000
Region IX - Zamboanga Peninsula	<u>2,873,000</u>	<u>20,689,000</u>		<u>23,562,000</u>
Regional Office - IX	2,873,000	20,689,000		23,562,000

Region X - Northern Mindanao	<u>12,863,000</u>	<u>20,172,000</u>		<u>33,035,000</u>
Regional Office - X	12,863,000	20,172,000		33,035,000
Region XI - Davao	<u>3,219,000</u>	<u>17,766,000</u>		<u>20,985,000</u>
Regional Office - XI	3,219,000	17,766,000		20,985,000
Region XII - SOCCSKSARGEN	<u>998,000</u>	<u>14,605,000</u>		<u>15,603,000</u>
Regional Office - XII	998,000	14,605,000		15,603,000
Region XIII - Caraga	<u>5,167,000</u>	<u>17,241,000</u>		<u>22,408,000</u>
Regional Office - XIII	5,167,000	17,241,000		22,408,000
Operation and management of production facilities	<u>5,996,000</u>	<u>270,008,000</u>	<u>183,659,000</u>	<u>459,663,000</u>
National Capital Region (NCR)	<u>5,996,000</u>	<u>154,837,000</u>	<u>183,659,000</u>	<u>344,492,000</u>
Central Office	5,996,000	154,837,000	183,659,000	344,492,000
Region I - Ilocos		<u>7,416,000</u>		<u>7,416,000</u>
Regional Office - I		7,416,000		7,416,000
Cordillera Administrative Region (CAR)		<u>2,697,000</u>		<u>2,697,000</u>
Regional Office - CAR		2,697,000		2,697,000
Region II - Cagayan Valley		<u>13,088,000</u>		<u>13,088,000</u>
Regional Office - II		13,088,000		13,088,000
Region III - Central Luzon		<u>7,861,000</u>		<u>7,861,000</u>
Regional Office - III		7,861,000		7,861,000
Region IVA - CALABARZON		<u>3,518,000</u>		<u>3,518,000</u>
Regional Office - IVA		3,518,000		3,518,000
Region IVB - MIMAROPA		<u>8,041,000</u>		<u>8,041,000</u>
Regional Office - IVB		8,041,000		8,041,000
Region V - Bicol		<u>12,297,000</u>		<u>12,297,000</u>
Regional Office - V		12,297,000		12,297,000
Region VI - Western Visayas		<u>2,731,000</u>		<u>2,731,000</u>
Regional Office - VI		2,731,000		2,731,000
Region VII - Central Visayas		<u>10,530,000</u>		<u>10,530,000</u>
Regional Office - VII		10,530,000		10,530,000

Region VIII - Eastern Visayas		<u>13,448,000</u>	<u>13,448,000</u>
Regional Office - VIII		13,448,000	13,448,000
Region IX - Zamboanga Peninsula		<u>1,590,000</u>	<u>1,590,000</u>
Regional Office - IX		1,590,000	1,590,000
Region X - Northern Mindanao		<u>6,307,000</u>	<u>6,307,000</u>
Regional Office - X		6,307,000	6,307,000
Region XI - Davao		<u>5,298,000</u>	<u>5,298,000</u>
Regional Office - XI		5,298,000	5,298,000
Region XII - SOCCSKSARGEN		<u>12,625,000</u>	<u>12,625,000</u>
Regional Office - XII		12,625,000	12,625,000
Region XIII - Caraga		<u>7,724,000</u>	<u>7,724,000</u>
Regional Office - XIII		7,724,000	7,724,000
POSTHARVEST SUB-PROGRAM	<u>18,882,000</u>	<u>27,607,000</u>	<u>46,489,000</u>
Provision of fishery on-farm/ postharvest equipment and facilities	<u>18,882,000</u>	<u>27,607,000</u>	<u>46,489,000</u>
National Capital Region (NCR)	<u>18,882,000</u>	<u>5,904,000</u>	<u>24,786,000</u>
Central Office	18,882,000	5,440,000	24,322,000
Regional Office - NCR		464,000	464,000
Region I - Ilocos		<u>1,033,000</u>	<u>1,033,000</u>
Regional Office - I		1,033,000	1,033,000
Cordillera Administrative Region (CAR)		<u>331,000</u>	<u>331,000</u>
Regional Office - CAR		331,000	331,000
Region II - Cagayan Valley		<u>311,000</u>	<u>311,000</u>
Regional Office - II		311,000	311,000
Region III - Central Luzon		<u>2,243,000</u>	<u>2,243,000</u>
Regional Office - III		2,243,000	2,243,000
Region IVA - CALABARZON		<u>183,000</u>	<u>183,000</u>
Regional Office - IVA		183,000	183,000
Region IVB - MIMAROPA		<u>651,000</u>	<u>651,000</u>
Regional Office - IVB		651,000	651,000

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Region V - Bicol		<u>3,493,000</u>	<u>3,493,000</u>
Regional Office - V		3,493,000	3,493,000
Region VI - Western Visayas		<u>1,767,000</u>	<u>1,767,000</u>
Regional Office - VI		1,767,000	1,767,000
Region VII - Central Visayas		<u>1,218,000</u>	<u>1,218,000</u>
Regional Office - VII		1,218,000	1,218,000
Region VIII - Eastern Visayas		<u>1,163,000</u>	<u>1,163,000</u>
Regional Office - VIII		1,163,000	1,163,000
Region IX - Zamboanga Peninsula		<u>748,000</u>	<u>748,000</u>
Regional Office - IX		748,000	748,000
Region X - Northern Mindanao		<u>919,000</u>	<u>919,000</u>
Regional Office - X		919,000	919,000
Region XI - Davao		<u>5,428,000</u>	<u>5,428,000</u>
Regional Office - XI		5,428,000	5,428,000
Region XII - SOCCSKSARGEN		<u>1,205,000</u>	<u>1,205,000</u>
Regional Office - XII		1,205,000	1,205,000
Region XIII - Caraga		<u>1,010,000</u>	<u>1,010,000</u>
Regional Office - XIII		1,010,000	1,010,000
MARKET DEVELOPMENT SUB-PROGRAM	<u>76,773,000</u>	<u>42,179,000</u>	<u>118,952,000</u>
Market development services	<u>76,773,000</u>	<u>42,179,000</u>	<u>118,952,000</u>
National Capital Region (NCR)	<u>5,817,000</u>	<u>31,300,000</u>	<u>37,117,000</u>
Central Office	5,817,000	29,489,000	35,306,000
Regional Office - NCR		1,811,000	1,811,000
Region I - Ilocos	<u>5,339,000</u>	<u>1,288,000</u>	<u>6,627,000</u>
Regional Office - I	5,339,000	1,288,000	6,627,000
Cordillera Administrative Region (CAR)	<u>3,225,000</u>	<u>677,000</u>	<u>3,902,000</u>
Regional Office - CAR	3,225,000	677,000	3,902,000
Region II - Cagayan Valley	<u>6,529,000</u>	<u>475,000</u>	<u>7,004,000</u>
Regional Office - II	6,529,000	475,000	7,004,000

Region III - Central Luzon	<u>5,906,000</u>	<u>673,000</u>	<u>6,579,000</u>
Regional Office - III	5,906,000	673,000	6,579,000
Region IVA - CALABARZON	<u>5,235,000</u>	<u>715,000</u>	<u>5,950,000</u>
Regional Office - IVA	5,235,000	715,000	5,950,000
Region IVB - MIMAROPA	<u>4,520,000</u>	<u>476,000</u>	<u>4,996,000</u>
Regional Office - IVB	4,520,000	476,000	4,996,000
Region V - Bicol	<u>5,054,000</u>	<u>822,000</u>	<u>5,876,000</u>
Regional Office - V	5,054,000	822,000	5,876,000
Region VI - Western Visayas	<u>4,449,000</u>	<u>438,000</u>	<u>4,887,000</u>
Regional Office - VI	4,449,000	438,000	4,887,000
Region VII - Central Visayas	<u>4,107,000</u>	<u>840,000</u>	<u>4,947,000</u>
Regional Office - VII	4,107,000	840,000	4,947,000
Region VIII - Eastern Visayas	<u>6,019,000</u>	<u>692,000</u>	<u>6,711,000</u>
Regional Office - VIII	6,019,000	692,000	6,711,000
Region IX - Zamboanga Peninsula	<u>2,744,000</u>	<u>554,000</u>	<u>3,298,000</u>
Regional Office - IX	2,744,000	554,000	3,298,000
Region X - Northern Mindanao	<u>6,049,000</u>	<u>1,007,000</u>	<u>7,056,000</u>
Regional Office - X	6,049,000	1,007,000	7,056,000
Region XI - Davao	<u>3,427,000</u>	<u>639,000</u>	<u>4,066,000</u>
Regional Office - XI	3,427,000	639,000	4,066,000
Region XII - SOCCSKSARGEN	<u>2,876,000</u>	<u>912,000</u>	<u>3,788,000</u>
Regional Office - XII	2,876,000	912,000	3,788,000
Region XIII - Caraga	<u>5,477,000</u>	<u>671,000</u>	<u>6,148,000</u>
Regional Office - XIII	5,477,000	671,000	6,148,000
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	<u>420,011,000</u>	<u>1,314,667,000</u>	<u>1,627,292,000</u>
Monitoring, control and surveillance	<u>56,657,000</u>	<u>843,008,000</u>	<u>1,600,000,000</u>
National Capital Region (NCR)	<u>23,894,000</u>	<u>740,959,000</u>	<u>1,600,000,000</u>
Central Office	23,894,000	740,530,000	1,600,000,000
Regional Office - NCR		429,000	429,000

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Region I - Ilocos	<u>1,439,000</u>	<u>5,527,000</u>	<u>6,966,000</u>
Regional Office - I	1,439,000	5,527,000	6,966,000
Cordillera Administrative Region (CAR)		<u>118,000</u>	<u>118,000</u>
Regional Office - CAR		118,000	118,000
Region II - Cagayan Valley	<u>4,325,000</u>	<u>12,327,000</u>	<u>16,652,000</u>
Regional Office - II	4,325,000	12,327,000	16,652,000
Region III - Central Luzon	<u>2,870,000</u>	<u>15,199,000</u>	<u>18,069,000</u>
Regional Office - III	2,870,000	15,199,000	18,069,000
Region IVA - CALABARZON	<u>1,444,000</u>	<u>2,871,000</u>	<u>4,315,000</u>
Regional Office - IVA	1,444,000	2,871,000	4,315,000
Region IVB - MIMAROPA	<u>2,869,000</u>	<u>8,001,000</u>	<u>10,870,000</u>
Regional Office - IVB	2,869,000	8,001,000	10,870,000
Region V - Bicol	<u>3,999,000</u>	<u>9,992,000</u>	<u>13,991,000</u>
Regional Office - V	3,999,000	9,992,000	13,991,000
Region VI - Western Visayas	<u>971,000</u>	<u>5,762,000</u>	<u>6,733,000</u>
Regional Office - VI	971,000	5,762,000	6,733,000
Region VII - Central Visayas	<u>2,567,000</u>	<u>9,532,000</u>	<u>12,099,000</u>
Regional Office - VII	2,567,000	9,532,000	12,099,000
Region VIII - Eastern Visayas	<u>2,541,000</u>	<u>7,910,000</u>	<u>10,451,000</u>
Regional Office - VIII	2,541,000	7,910,000	10,451,000
Region IX - Zamboanga Peninsula	<u>2,881,000</u>	<u>6,226,000</u>	<u>9,107,000</u>
Regional Office - IX	2,881,000	6,226,000	9,107,000
Region X - Northern Mindanao	<u>1,428,000</u>	<u>5,537,000</u>	<u>6,965,000</u>
Regional Office - X	1,428,000	5,537,000	6,965,000
Region XI - Davao	<u>1,439,000</u>	<u>5,157,000</u>	<u>6,596,000</u>
Regional Office - XI	1,439,000	5,157,000	6,596,000
Region XII - SOCCSKSARGEN	<u>1,132,000</u>	<u>2,989,000</u>	<u>4,121,000</u>
Regional Office - XII	1,132,000	2,989,000	4,121,000
Region XIII - Caraga	<u>2,858,000</u>	<u>4,901,000</u>	<u>7,759,000</u>
Regional Office - XIII	2,858,000	4,901,000	7,759,000

Quality control and inspection	<u>72,121,000</u>	<u>89,538,000</u>	<u>5,292,000</u>	<u>166,951,000</u>
National Capital Region (NCR)	<u>7,322,000</u>	<u>49,173,000</u>	<u>5,292,000</u>	<u>61,787,000</u>
Central Office	7,322,000	49,104,000	5,292,000	61,718,000
Regional Office - NCR		69,000		69,000
Region I - Ilocos	<u>4,905,000</u>	<u>1,960,000</u>		<u>6,865,000</u>
Regional Office - I	4,905,000	1,960,000		6,865,000
Cordillera Administrative Region (CAR)		<u>562,000</u>		<u>562,000</u>
Regional Office - CAR		562,000		562,000
Region II - Cagayan Valley	<u>5,418,000</u>	<u>1,355,000</u>		<u>6,773,000</u>
Regional Office - II	5,418,000	1,355,000		6,773,000
Region III - Central Luzon	<u>3,772,000</u>	<u>1,802,000</u>		<u>5,574,000</u>
Regional Office - III	3,772,000	1,802,000		5,574,000
Region IVA - CALABARZON	<u>4,564,000</u>	<u>8,613,000</u>		<u>13,177,000</u>
Regional Office - IVA	4,564,000	8,613,000		13,177,000
Region IVB - MIMAROPA	<u>4,641,000</u>	<u>3,410,000</u>		<u>8,051,000</u>
Regional Office - IVB	4,641,000	3,410,000		8,051,000
Region V - Bicol	<u>4,662,000</u>	<u>1,889,000</u>		<u>6,551,000</u>
Regional Office - V	4,662,000	1,889,000		6,551,000
Region VI - Western Visayas	<u>4,655,000</u>	<u>2,509,000</u>		<u>7,164,000</u>
Regional Office - VI	4,655,000	2,509,000		7,164,000
Region VII - Central Visayas	<u>4,288,000</u>	<u>4,782,000</u>		<u>9,070,000</u>
Regional Office - VII	4,288,000	4,782,000		9,070,000
Region VIII - Eastern Visayas	<u>5,106,000</u>	<u>2,566,000</u>		<u>7,672,000</u>
Regional Office - VIII	5,106,000	2,566,000		7,672,000
Region IX - Zamboanga Peninsula	<u>3,563,000</u>	<u>1,095,000</u>		<u>4,658,000</u>
Regional Office - IX	3,563,000	1,095,000		4,658,000
Region X - Northern Mindanao	<u>4,453,000</u>	<u>2,143,000</u>		<u>6,596,000</u>
Regional Office - X	4,453,000	2,143,000		6,596,000
Region XI - Davao	<u>5,445,000</u>	<u>1,866,000</u>		<u>7,311,000</u>
Regional Office - XI	5,445,000	1,866,000		7,311,000

Region XII - SOCCSKSARGEN	<u>4,224,000</u>	<u>3,823,000</u>	<u>8,047,000</u>
Regional Office - XII	4,224,000	3,823,000	8,047,000
Region XIII - Caraga	<u>5,103,000</u>	<u>1,990,000</u>	<u>7,093,000</u>
Regional Office - XIII	5,103,000	1,990,000	7,093,000
Quarantine, registration and licensing	<u>102,201,000</u>	<u>39,950,000</u>	<u>142,151,000</u>
National Capital Region (NCR)	<u>8,989,000</u>	<u>13,684,000</u>	<u>22,673,000</u>
Central Office	8,989,000	13,210,000	22,199,000
Regional Office - NCR		474,000	474,000
Region I - Ilocos	<u>6,648,000</u>	<u>3,075,000</u>	<u>9,723,000</u>
Regional Office - I	6,648,000	3,075,000	9,723,000
Cordillera Administrative Region (CAR)	<u>2,758,000</u>		<u>2,758,000</u>
Regional Office - CAR	2,758,000		2,758,000
Region II - Cagayan Valley	<u>7,569,000</u>	<u>749,000</u>	<u>8,318,000</u>
Regional Office - II	7,569,000	749,000	8,318,000
Region III - Central Luzon	<u>6,462,000</u>	<u>1,509,000</u>	<u>7,971,000</u>
Regional Office - III	6,462,000	1,509,000	7,971,000
Region IVA - CALABARZON	<u>4,730,000</u>	<u>6,417,000</u>	<u>11,147,000</u>
Regional Office - IVA	4,730,000	6,417,000	11,147,000
Region IVB - MIMAROPA	<u>5,047,000</u>	<u>3,437,000</u>	<u>8,484,000</u>
Regional Office - IVB	5,047,000	3,437,000	8,484,000
Region V - Bicol	<u>4,845,000</u>	<u>1,953,000</u>	<u>6,798,000</u>
Regional Office - V	4,845,000	1,953,000	6,798,000
Region VI - Western Visayas	<u>5,860,000</u>	<u>1,502,000</u>	<u>7,362,000</u>
Regional Office - VI	5,860,000	1,502,000	7,362,000
Region VII - Central Visayas	<u>8,173,000</u>	<u>530,000</u>	<u>8,703,000</u>
Regional Office - VII	8,173,000	530,000	8,703,000
Region VIII - Eastern Visayas	<u>8,019,000</u>	<u>1,429,000</u>	<u>9,448,000</u>
Regional Office - VIII	8,019,000	1,429,000	9,448,000
Region IX - Zamboanga Peninsula	<u>6,861,000</u>	<u>634,000</u>	<u>7,495,000</u>
Regional Office - IX	6,861,000	634,000	7,495,000

Region X - Northern Mindanao	<u>6,165,000</u>	<u>1,075,000</u>		<u>7,240,000</u>
Regional Office - X	6,165,000	1,075,000		7,240,000
Region XI - Davao	<u>6,420,000</u>	<u>1,473,000</u>		<u>7,893,000</u>
Regional Office - XI	6,420,000	1,473,000		7,893,000
Region XII - SOCCSKSARGEN	<u>6,769,000</u>	<u>943,000</u>		<u>7,712,000</u>
Regional Office - XII	6,769,000	943,000		7,712,000
Region XIII - Caraga	<u>6,886,000</u>	<u>1,540,000</u>		<u>8,426,000</u>
Regional Office - XIII	6,886,000	1,540,000		8,426,000
Coastal and inland fisheries resource management	<u>189,032,000</u>	<u>342,171,000</u>	<u>22,000,000</u>	<u>553,203,000</u>
National Capital Region (NCR)	<u>10,297,000</u>	<u>208,379,000</u>	<u>22,000,000</u>	<u>240,676,000</u>
Central Office	10,297,000	206,605,000	22,000,000	238,902,000
Regional Office - NCR		1,774,000		1,774,000
Region I - Ilocos	<u>10,184,000</u>	<u>10,411,000</u>		<u>20,595,000</u>
Regional Office - I	10,184,000	10,411,000		20,595,000
Cordillera Administrative Region (CAR)	<u>8,065,000</u>	<u>3,463,000</u>		<u>11,528,000</u>
Regional Office - CAR	8,065,000	3,463,000		11,528,000
Region II - Cagayan Valley	<u>11,951,000</u>	<u>8,491,000</u>		<u>20,442,000</u>
Regional Office - II	11,951,000	8,491,000		20,442,000
Region III - Central Luzon	<u>16,153,000</u>	<u>20,616,000</u>		<u>36,769,000</u>
Regional Office - III	16,153,000	20,616,000		36,769,000
Region IVA - CALABARZON	<u>13,120,000</u>	<u>10,197,000</u>		<u>23,317,000</u>
Regional Office - IVA	13,120,000	10,197,000		23,317,000
Region IVB - MIMAROPA	<u>12,764,000</u>	<u>3,699,000</u>		<u>16,463,000</u>
Regional Office - IVB	12,764,000	3,699,000		16,463,000
Region V - Bicol	<u>13,592,000</u>	<u>10,212,000</u>		<u>23,804,000</u>
Regional Office - V	13,592,000	10,212,000		23,804,000
Region VI - Western Visayas	<u>16,661,000</u>	<u>11,925,000</u>		<u>28,586,000</u>
Regional Office - VI	16,661,000	11,925,000		28,586,000
Region VII - Central Visayas	<u>11,510,000</u>	<u>12,845,000</u>		<u>24,355,000</u>
Regional Office - VII	11,510,000	12,845,000		24,355,000

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Region VIII - Eastern Visayas	<u>14,259,000</u>	<u>7,275,000</u>	<u>21,534,000</u>
Regional Office - VIII	14,259,000	7,275,000	21,534,000
Region IX - Zamboanga Peninsula	<u>10,857,000</u>	<u>4,665,000</u>	<u>15,522,000</u>
Regional Office - IX	10,857,000	4,665,000	15,522,000
Region X - Northern Mindanao	<u>11,712,000</u>	<u>7,245,000</u>	<u>18,957,000</u>
Regional Office - X	11,712,000	7,245,000	18,957,000
Region XI - Davao	<u>8,369,000</u>	<u>6,400,000</u>	<u>14,769,000</u>
Regional Office - XI	8,369,000	6,400,000	14,769,000
Region XII - SOCCSKSARGEN	<u>7,517,000</u>	<u>5,652,000</u>	<u>13,169,000</u>
Regional Office - XII	7,517,000	5,652,000	13,169,000
Region XIII - Caraga	<u>12,021,000</u>	<u>10,696,000</u>	<u>22,717,000</u>
Regional Office - XIII	12,021,000	10,696,000	22,717,000
FISHERIES EXTENSION PROGRAM	<u>48,514,000</u>	<u>569,372,000</u>	<u>617,886,000</u>
Extension Support, Education and Training Services (ESETS)	<u>48,514,000</u>	<u>569,372,000</u>	<u>617,886,000</u>
National Capital Region (NCR)	<u>4,825,000</u>	<u>134,334,000</u>	<u>139,159,000</u>
Central Office	3,495,000	131,243,000	134,738,000
Regional Office - NCR	1,330,000	3,091,000	4,421,000
Region I - Ilocos	<u>3,454,000</u>	<u>26,657,000</u>	<u>30,111,000</u>
Regional Office - I	3,454,000	26,657,000	30,111,000
Cordillera Administrative Region (CAR)	<u>2,784,000</u>	<u>24,431,000</u>	<u>27,215,000</u>
Regional Office - CAR	2,784,000	24,431,000	27,215,000
Region II - Cagayan Valley	<u>3,854,000</u>	<u>44,028,000</u>	<u>47,882,000</u>
Regional Office - II	3,854,000	44,028,000	47,882,000
Region III - Central Luzon	<u>3,643,000</u>	<u>24,343,000</u>	<u>27,986,000</u>
Regional Office - III	3,643,000	24,343,000	27,986,000
Region IVA - CALABARZON	<u>2,904,000</u>	<u>19,195,000</u>	<u>22,099,000</u>
Regional Office - IVA	2,904,000	19,195,000	22,099,000
Region IVB - MIMAROPA	<u>3,451,000</u>	<u>28,803,000</u>	<u>32,254,000</u>
Regional Office - IVB	3,451,000	28,803,000	32,254,000

Region V - Bicol	<u>1,429,000</u>	<u>34,345,000</u>	<u>35,774,000</u>
Regional Office - V	1,429,000	34,345,000	35,774,000
Region VI - Western Visayas	<u>2,896,000</u>	<u>30,003,000</u>	<u>32,899,000</u>
Regional Office - VI	2,896,000	30,003,000	32,899,000
Region VII - Central Visayas	<u>2,154,000</u>	<u>40,060,000</u>	<u>42,214,000</u>
Regional Office - VII	2,154,000	40,060,000	42,214,000
Region VIII - Eastern Visayas	<u>3,592,000</u>	<u>32,914,000</u>	<u>36,506,000</u>
Regional Office - VIII	3,592,000	32,914,000	36,506,000
Region IX - Zamboanga Peninsula	<u>1,424,000</u>	<u>25,703,000</u>	<u>27,127,000</u>
Regional Office - IX	1,424,000	25,703,000	27,127,000
Region X - Northern Mindanao	<u>1,989,000</u>	<u>22,620,000</u>	<u>24,609,000</u>
Regional Office - X	1,989,000	22,620,000	24,609,000
Region XI - Davao	<u>3,479,000</u>	<u>20,062,000</u>	<u>23,541,000</u>
Regional Office - XI	3,479,000	20,062,000	23,541,000
Region XII - SOCCSKSARGEN	<u>3,017,000</u>	<u>28,022,000</u>	<u>31,039,000</u>
Regional Office - XII	3,017,000	28,022,000	31,039,000
Region XIII - Caraga	<u>3,619,000</u>	<u>33,852,000</u>	<u>37,471,000</u>
Regional Office - XIII	3,619,000	33,852,000	37,471,000
FISHERIES POLICY PROGRAM		<u>35,902,000</u>	<u>35,902,000</u>
Formulation, monitoring and evaluation of policies, plans and programs		<u>35,902,000</u>	<u>35,902,000</u>
National Capital Region (NCR)		<u>32,613,000</u>	<u>32,613,000</u>
Central Office		32,613,000	32,613,000
Region I - Ilocos		<u>1,301,000</u>	<u>1,301,000</u>
Regional Office - I		1,301,000	1,301,000
Cordillera Administrative Region (CAR)		<u>391,000</u>	<u>391,000</u>
Regional Office - CAR		391,000	391,000
Region II - Cagayan Valley		<u>298,000</u>	<u>298,000</u>
Regional Office - II		298,000	298,000
Region III - Central Luzon		<u>29,000</u>	<u>29,000</u>
Regional Office - III		29,000	29,000

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Region IVA - CALABARZON		<u>161,000</u>		<u>161,000</u>
Regional Office - IVA		161,000		161,000
Region IVB - MIMAROPA		<u>30,000</u>		<u>30,000</u>
Regional Office - IVB		30,000		30,000
Region V - Bicol		<u>424,000</u>		<u>424,000</u>
Regional Office - V		424,000		424,000
Region VI - Western Visayas		<u>12,000</u>		<u>12,000</u>
Regional Office - VI		12,000		12,000
Region VII - Central Visayas		<u>42,000</u>		<u>42,000</u>
Regional Office - VII		42,000		42,000
Region VIII - Eastern Visayas		<u>46,000</u>		<u>46,000</u>
Regional Office - VIII		46,000		46,000
Region IX - Zamboanga Peninsula		<u>41,000</u>		<u>41,000</u>
Regional Office - IX		41,000		41,000
Region X - Northern Mindanao		<u>31,000</u>		<u>31,000</u>
Regional Office - X		31,000		31,000
Region XI - Davao		<u>29,000</u>		<u>29,000</u>
Regional Office - XI		29,000		29,000
Region XII - SOCCSKSARGEN		<u>34,000</u>		<u>34,000</u>
Regional Office - XII		34,000		34,000
Region XIII - Caraga		<u>420,000</u>		<u>420,000</u>
Regional Office - XIII		420,000		420,000
Sub-total, Operations	<u>719,305,000</u>	<u>3,286,609,000</u>	<u>2,414,781,000</u>	<u>6,420,695,000</u>
Total, Regular Programs	<u>911,644,000</u>	<u>4,527,725,000</u>	<u>2,553,471,000</u>	<u>7,992,840,000</u>

PROJECT(S)

Locally-Funded Project(s)

Special Area for Agricultural Development
(SAAD) Phase 2486,750,000486,750,000

National Capital Region (NCR)

14,650,00014,650,000

Central Office

14,650,000

14,650,000

Region I - Ilocos	<u>9,700,000</u>	<u>9,700,000</u>
Regional Office - I	9,700,000	9,700,000
Cordillera Administrative Region (CAR)	<u>34,000,000</u>	<u>34,000,000</u>
Regional Office - CAR	34,000,000	34,000,000
Region II - Cagayan Valley	<u>9,200,000</u>	<u>9,200,000</u>
Regional Office - II	9,200,000	9,200,000
Region III - Central Luzon	<u>9,700,000</u>	<u>9,700,000</u>
Regional Office - III	9,700,000	9,700,000
Region IVA - CALABARZON	<u>8,100,000</u>	<u>8,100,000</u>
Regional Office - IVA	8,100,000	8,100,000
Region IVB - MIMAROPA	<u>58,000,000</u>	<u>58,000,000</u>
Regional Office - IVB	58,000,000	58,000,000
Region V - Bicol	<u>48,600,000</u>	<u>48,600,000</u>
Regional Office - V	48,600,000	48,600,000
Region VI - Western Visayas	<u>24,000,000</u>	<u>24,000,000</u>
Regional Office - VI	24,000,000	24,000,000
Region VII - Central Visayas	<u>48,600,000</u>	<u>48,600,000</u>
Regional Office - VII	48,600,000	48,600,000
Region VIII - Eastern Visayas	<u>58,000,000</u>	<u>58,000,000</u>
Regional Office - VIII	58,000,000	58,000,000
Region IX - Zamboanga Peninsula	<u>24,000,000</u>	<u>24,000,000</u>
Regional Office - IX	24,000,000	24,000,000
Region X - Northern Mindanao	<u>24,000,000</u>	<u>24,000,000</u>
Regional Office - X	24,000,000	24,000,000
Region XI - Davao	<u>29,000,000</u>	<u>29,000,000</u>
Regional Office - XI	29,000,000	29,000,000
Region XII - SOCCSKSARGEN	<u>58,000,000</u>	<u>58,000,000</u>
Regional Office - XII	58,000,000	58,000,000
Region XIII - Caraga	<u>29,200,000</u>	<u>29,200,000</u>
Regional Office - XIII	29,200,000	29,200,000

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Fuel Assistance to Fisherfolk		469,553,000	469,553,000
		<u>469,553,000</u>	<u>469,553,000</u>
National Capital Region (NCR)		469,553,000	469,553,000
Central Office		469,553,000	469,553,000
Development of Salt Industry		100,000,000	100,000,000
		<u>100,000,000</u>	<u>100,000,000</u>
National Capital Region (NCR)		100,000,000	100,000,000
Central Office		100,000,000	100,000,000
Aquaculture and Mariculture Expansion and Invigoration Project		500,000,000	500,000,000
		<u>500,000,000</u>	<u>500,000,000</u>
National Capital Region (NCR)		500,000,000	500,000,000
Central Office		500,000,000	500,000,000
Construction of Regional Fisheries Learning Hub (Phase 1)		50,000,000	50,000,000
		<u>50,000,000</u>	<u>50,000,000</u>
National Capital Region (NCR)		50,000,000	50,000,000
Central Office		50,000,000	50,000,000
Construction of Postharvest Technology Facility, Taguig City		55,000,000	55,000,000
		<u>55,000,000</u>	<u>55,000,000</u>
National Capital Region (NCR)		55,000,000	55,000,000
Central Office		55,000,000	55,000,000
Sub-total, Locally-Funded Project(s)		<u>1,661,303,000</u>	<u>1,661,303,000</u>
Total, Project(s)		<u>1,661,303,000</u>	<u>1,661,303,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>911,644,000</u></u>	P
		<u><u>6,189,028,000</u></u>	P
		<u><u>2,553,471,000</u></u>	P
		<u><u>9,654,143,000</u></u>	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

660,238

Total Permanent Positions

660,238

Other Compensation Common to All

Personnel Economic Relief Allowance

38,640

Representation Allowance

4,284

Transportation Allowance

4,284

Clothing and Uniform Allowance

9,660

Mid-Year Bonus - Civilian

55,022

Year End Bonus	55,022
Cash Gift	8,050
Productivity Enhancement Incentive	8,050
Step Increment	1,654
Total Other Compensation Common to All	184,666
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	15,628
Total Other Compensation for Specific Groups	15,628
Other Benefits	
PAG-IBIG Contributions	1,938
PhilHealth Contributions	14,668
Employees Compensation Insurance Premiums	1,938
Loyalty Award - Civilian	710
Terminal Leave	27,692
Total Other Benefits	46,946
Non-Permanent Positions	4,166
Total Personnel Services	911,644
Maintenance and Other Operating Expenses	
Travelling Expenses	222,503
Training and Scholarship Expenses	305,831
Supplies and Materials Expenses	2,099,869
Utility Expenses	165,789
Communication Expenses	144,897
Awards/Rewards and Prizes	94,393
Generation, Transmission and Distribution Expenses	30,085
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,817
Professional Services	618,672
General Services	82,235
Repairs and Maintenance	332,917
Financial Assistance/ Subsidy	469,153
Taxes, Insurance Premiums and Other Fees	48,996
Labor and Wages	280,114
Other Maintenance and Operating Expenses	
Advertising Expenses	11,021
Printing and Publication Expenses	21,697
Representation Expenses	17,239
Transportation and Delivery Expenses	2,790
Rent/Lease Expenses	33,735
Membership Dues and Contributions to Organizations	245
Subscription Expenses	352,337
Donations	610,000
Other Maintenance and Operating Expenses	242,693
Total Maintenance and Other Operating Expenses	6,189,028
Total Current Operating Expenditures	7,100,672

Capital Outlays

Property, Plant and Equipment Outlay	
Land Improvements Outlay	12,150
Infrastructure Outlay	39,450
Buildings and Other Structures	163,854
Machinery and Equipment Outlay	164,322
Transportation Equipment Outlay	2,169,775
Furniture, Fixtures and Books Outlay	3,920

Total Capital Outlays 2,553,471

TOTAL NEW APPROPRIATIONS 9,654,143

D. FERTILIZER AND PESTICIDE AUTHORITY

For general administration and support, and operations, including locally-funded project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder P 188,510,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P 37,477,000	P 31,920,000		P 69,397,000
Operations	<u>63,682,000</u>	<u>51,431,000</u>		<u>115,113,000</u>
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	<u>63,682,000</u>	<u>51,431,000</u>		<u>115,113,000</u>
Total, Regular Programs	<u>101,159,000</u>	<u>83,351,000</u>		<u>184,510,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>4,000,000</u>		<u>4,000,000</u>
Total, Project(s)		<u>4,000,000</u>		<u>4,000,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 101,159,000</u></u>	<u><u>P 87,351,000</u></u>		<u><u>P 188,510,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Fertilizer and Pesticide Authority (FPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) FPA's website.

The FPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 33,196,000	P 31,920,000		P 65,116,000
Administration of Personnel Benefits	4,281,000			4,281,000
Sub-total, General Administration and Support	37,477,000	31,920,000		69,397,000
Operations				
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	63,682,000	51,431,000		115,113,000
Quality Control and Inspection	50,581,000	38,167,000		88,748,000
Registration and Licensing	13,101,000	13,264,000		26,365,000
Sub-total, Operations	63,682,000	51,431,000		115,113,000
Total, Regular Programs	101,159,000	83,351,000		184,510,000
PROJECT(S)				
Locally-Funded Project(s)				
Fortified Organic Fertilizer Development Program		4,000,000		4,000,000
Sub-total, Locally-Funded Project(s)		4,000,000		4,000,000
Total, Project(s)		4,000,000		4,000,000
TOTAL NEW APPROPRIATIONS	P <u>101,159,000</u>	P <u>87,351,000</u>		P <u>188,510,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

73,507

Total Permanent Positions

73,507

Other Compensation Common to All	
Personnel Economic Relief Allowance	3,312
Representation Allowance	384
Transportation Allowance	282
Clothing and Uniform Allowance	828
Mid-Year Bonus - Civilian	6,126
Year End Bonus	6,126
Cash Gift	690
Productivity Enhancement Incentive	690
Step Increment	183
	<hr/>
Total Other Compensation Common to All	18,621
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	2,631
	<hr/>
Total Other Compensation for Specific Groups	2,631
Other Benefits	
PAG-IBIG Contributions	165
PhilHealth Contributions	1,629
Employees Compensation Insurance Premiums	165
Loyalty Award - Civilian	160
Terminal Leave	4,281
	<hr/>
Total Other Benefits	6,400
Total Personnel Services	101,159
Maintenance and Other Operating Expenses	
Travelling Expenses	12,822
Training and Scholarship Expenses	1,813
Supplies and Materials Expenses	9,873
Utility Expenses	6,586
Communication Expenses	2,818
Awards/Rewards and Prizes	235
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	29,487
General Services	1,950
Repairs and Maintenance	12,505
Financial Assistance/ Subsidy	4,000
Taxes, Insurance Premiums and Other Fees	1,264
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	546
Representation Expenses	138
Transportation and Delivery Expenses	152
Rent/Lease Expenses	2,043
Subscription Expenses	913
Other Maintenance and Operating Expenses	70
	<hr/>
Total Maintenance and Other Operating Expenses	87,351

Total Current Operating Expenditures	<u>188,510</u>
TOTAL NEW APPROPRIATIONS	<u><u>188,510</u></u>

E. NATIONAL FISHERIES RESEARCH AND DEVELOPMENT INSTITUTE

For general administration and support, support to operations, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder P 512,873,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
	A. REGULAR PROGRAMS			
General Administration and Support	P 8,649,000	P 55,540,000	P 16,884,000	P 81,073,000
Support to Operations	8,864,000	28,846,000		37,710,000
Operations	<u>56,688,000</u>	<u>304,071,000</u>	<u>33,331,000</u>	<u>394,090,000</u>
FISHERIES RESEARCH AND DEVELOPMENT PROGRAM	<u>56,688,000</u>	<u>304,071,000</u>	<u>33,331,000</u>	<u>394,090,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 74,201,000</u></u>	<u><u>P 388,457,000</u></u>	<u><u>P 50,215,000</u></u>	<u><u>P 512,873,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Fisheries Research and Development Institute (NFRDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NFRDI's website.

The NFRDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
	REGULAR PROGRAMS			
General Administration and Support				
General Management and Supervision	P 8,649,000	P 55,540,000	P 16,884,000	P 81,073,000
Sub-total, General Administration and Support	<u>8,649,000</u>	<u>55,540,000</u>	<u>16,884,000</u>	<u>81,073,000</u>

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Support to Operations			
Development of organizational policies, plans and procedures	4,644,000	22,287,000	26,931,000
Training and education services	<u>4,220,000</u>	<u>6,559,000</u>	<u>10,779,000</u>
Sub-total, Support to Operations	<u>8,864,000</u>	<u>28,846,000</u>	<u>37,710,000</u>
Operations			
FISHERIES RESEARCH AND DEVELOPMENT PROGRAM	<u>56,688,000</u>	<u>304,071,000</u>	<u>33,331,000</u>
Research and development	<u>56,688,000</u>	<u>304,071,000</u>	<u>33,331,000</u>
Sub-total, Operations	<u>56,688,000</u>	<u>304,071,000</u>	<u>33,331,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 74,201,000</u></u>	<u><u>P 388,457,000</u></u>	<u><u>P 50,215,000</u></u>
			<u><u>P 512,873,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary		<u>45,921</u>
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Total Permanent Positions		<u>45,921</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance		2,016
Representation Allowance		408
Transportation Allowance		408
Clothing and Uniform Allowance		504
Mid-Year Bonus - Civilian		3,827
Year End Bonus		3,827
Cash Gift		420
Productivity Enhancement Incentive		420
Step Increment		<u>115</u>

Total Other Compensation Common to All		<u>11,945</u>
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel		<u>15,123</u>
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Total Other Compensation for Specific Groups		<u>15,123</u>
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Other Benefits

PAG-IBIG Contributions		100
PhilHealth Contributions		1,012
Employees Compensation Insurance Premiums		<u>100</u>

Total Other Benefits	<u>1,212</u>
Total Personnel Services	<u>74,201</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	28,340
Training and Scholarship Expenses	10,045
Supplies and Materials Expenses	64,222
Utility Expenses	7,320
Communication Expenses	4,661
Survey, Research, Exploration and Development Expenses	2,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	144
Professional Services	204,192
General Services	10,355
Repairs and Maintenance	23,495
Taxes, Insurance Premiums and Other Fees	4,763
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,400
Representation Expenses	2,000
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	7,740
Subscription Expenses	15,780
Other Maintenance and Operating Expenses	<u>1,000</u>
Total Maintenance and Other Operating Expenses	<u>388,457</u>
Total Current Operating Expenditures	<u>462,658</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	33,331
Furniture, Fixtures and Books Outlay	<u>16,884</u>
Total Capital Outlays	<u>50,215</u>
TOTAL NEW APPROPRIATIONS	<u><u>512,873</u></u>

F. NATIONAL MEAT INSPECTION SERVICE

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder P 469,251,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 26,637,000 P	44,476,000 P	6,350,000 P	77,463,000

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Operations	<u>187,901,000</u>	<u>168,458,000</u>	<u>35,429,000</u>	<u>391,788,000</u>
MEAT REGULATORY PROGRAM	187,901,000	131,100,000	35,429,000	354,430,000
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		<u>37,358,000</u>		<u>37,358,000</u>
TOTAL NEW APPROPRIATIONS	P <u>214,538,000</u> P	<u>212,934,000</u> P	<u>41,779,000</u> P	<u>469,251,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Meat Inspection Service (NMIS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- NMIS' website.

The NMIS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 18,571,000 P	44,476,000 P	6,350,000 P	69,397,000
Administration of Personnel Benefits	<u>8,066,000</u>			<u>8,066,000</u>
Sub-total, General Administration and Support	<u>26,637,000</u>	<u>44,476,000</u>	<u>6,350,000</u>	<u>77,463,000</u>
Operations				
MEAT REGULATORY PROGRAM	<u>187,901,000</u>	<u>131,100,000</u>	<u>35,429,000</u>	<u>354,430,000</u>
MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM	<u>97,205,000</u>	<u>66,004,000</u>	<u>33,209,000</u>	<u>196,418,000</u>
Meat inspection enforcement and deputation services	97,205,000	43,334,000	32,629,000	173,168,000
Meat inspection development services		22,670,000	580,000	23,250,000
LICENSING AND REGISTRATION SUB-PROGRAM	<u>90,696,000</u>	<u>65,096,000</u>	<u>2,220,000</u>	<u>158,012,000</u>
Meat establishment licensing services		26,939,000	2,220,000	29,159,000
Meat importers and exporters registration services	90,696,000	38,157,000		128,853,000
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		<u>37,358,000</u>		<u>37,358,000</u>
Meat establishment and meat inspection assistance to LGUs services		<u>37,358,000</u>		<u>37,358,000</u>

Sub-total, Operations		<u>187,901,000</u>	<u>168,458,000</u>	<u>35,429,000</u>	<u>391,788,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>214,538,000</u>	<u>212,934,000</u>	<u>41,779,000</u>	<u>469,251,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 139,355

Total Permanent Positions 139,355

Other Compensation Common to All

Personnel Economic Relief Allowance 6,696

Representation Allowance 1,650

Transportation Allowance 1,650

Clothing and Uniform Allowance 1,674

Mid-Year Bonus - Civilian 11,613

Year End Bonus 11,613

Cash Gift 1,395

Productivity Enhancement Incentive 1,395

Step Increment 348

Total Other Compensation Common to All 38,034

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 25,070

Total Other Compensation for Specific Groups 25,070

Other Benefits

PAG-IBIG Contributions 335

PhilHealth Contributions 3,028

Employees Compensation Insurance Premiums 335

Loyalty Award - Civilian 315

Terminal Leave 8,066

Total Other Benefits 12,079

Total Personnel Services 214,538

Maintenance and Other Operating Expenses

Travelling Expenses 18,547

Training and Scholarship Expenses 17,300

Supplies and Materials Expenses 50,506

Utility Expenses 10,943

Communication Expenses 7,579

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Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	27,314
General Services	25,329
Repairs and Maintenance	13,610
Financial Assistance/Subsidy	24,000
Taxes, Insurance Premiums and Other Fees	3,443
Other Maintenance and Operating Expenses	
Advertising Expenses	576
Printing and Publication Expenses	2,250
Representation Expenses	5,850
Rent/Lease Expenses	100
Subscription Expenses	1,529
Other Maintenance and Operating Expenses	3,922
	<hr/>
Total Maintenance and Other Operating Expenses	212,934
	<hr/>
Total Current Operating Expenditures	427,472
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,171
Transportation Equipment Outlay	35,300
Intangible Assets Outlay	5,308
	<hr/>
Total Capital Outlays	41,779
	<hr/>
TOTAL NEW APPROPRIATIONS	469,251
	<hr/> <hr/>

G. PHILIPPINE CARABAO CENTER

For general administration and support, and operations, including locally-funded project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder P 787,943,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 27,680,000	P 26,650,000	P	54,330,000
Operations	<hr/> 97,865,000	<hr/> 304,938,000	<hr/> 56,600,000	<hr/> 459,403,000
NATIONAL CARABAO DEVELOPMENT PROGRAM	<hr/> 97,865,000	<hr/> 304,938,000	<hr/> 56,600,000	<hr/> 459,403,000
Total, Regular Programs	<hr/> 125,545,000	<hr/> 331,588,000	<hr/> 56,600,000	<hr/> 513,733,000
B. PROJECT(S)				
Locally-Funded Project(s)		<hr/> 95,360,000	<hr/> 178,850,000	<hr/> 274,210,000
Total, Project(s)	<hr/>	<hr/> 95,360,000	<hr/> 178,850,000	<hr/> 274,210,000
TOTAL NEW APPROPRIATIONS	P <u>125,545,000</u>	P <u>426,948,000</u>	P <u>235,450,000</u>	P <u>787,943,000</u>

Special Provision(s)

1. Herd Build-Up of Genetically Improved Dairy Buffalos of the Philippine Carabao Center. The amount appropriated herein under the Herd Build-Up of Genetically Improved Dairy Buffalos of the Philippine Carabao Center (PCC) shall be used to ensure the increase in both local dairy stocks and local milk production: *Provided*, That the funds will be used for the (a) procurement of dairy buffalos; (b) production of local dairy buffalos through increased capacity of the PCC-operated nucleus dairy buffalo farms and agistment farms; (c) provision of dairy buffalo breeding services to Farmers Cooperative and Associations (FCA) partners; (d) dairy buffalo health services; (e) dairy buffalo nutritional services; and (f) enhancement/development of dairy buffalo farms and other dairy buffalo facilities of the PCC: *Provided, further*, That climate change adaptation projects will be implemented such as vermicomposting to manage dairy animal manure and convert to fertilizer as value added by-product: *Provided, furthermore*, That part of this activity shall be for the forage and silage production that provides the best nutrition for milking carabaos.

2. Reporting and Posting Requirements. The Philippine Carabao Center (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 25,661,000	P 26,650,000	P	52,311,000
Administration of Personnel Benefits	2,019,000			2,019,000
Sub-total, General Administration and Support	27,680,000	26,650,000		54,330,000
Operations				
NATIONAL CARABAO DEVELOPMENT PROGRAM	97,865,000	304,938,000	56,600,000	459,403,000
Formulation, Monitoring and Evaluation of Plans, Programs and Projects	4,080,000	18,886,000	5,700,000	28,666,000
Intensification of the National Upgrading Program	54,265,000	169,238,000	40,500,000	264,003,000
Carabao-Based Enterprise Development		21,577,000	10,400,000	31,977,000
Knowledge Management and Support Services	5,280,000	6,856,000		12,136,000
Research and Development	34,240,000	54,714,000		88,954,000
Animal Genetic Resource Conservation and Utilization		33,667,000		33,667,000
Sub-total, Operations	97,865,000	304,938,000	56,600,000	459,403,000
Total, Regular Programs	125,545,000	331,588,000	56,600,000	513,733,000

PROJECT(S)

Locally-Funded Project(s)

Herd Build-up of Genetically-Improved Dairy Buffalos
of the Philippine Carabao Center

95,360,000 178,850,000 274,210,000

Sub-total, Locally-Funded Project(s)

95,360,000 178,850,000 274,210,000

Total, Project(s)

95,360,000 178,850,000 274,210,000

TOTAL NEW APPROPRIATIONSP 125,545,000 P 426,948,000 P 235,450,000 P 787,943,000New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

87,165

Total Permanent Positions

87,165

Other Compensation Common to All

Personnel Economic Relief Allowance

4,272

Representation Allowance

1,074

Transportation Allowance

1,074

Clothing and Uniform Allowance

1,068

Mid-Year Bonus - Civilian

7,264

Year End Bonus

7,264

Cash Gift

890

Productivity Enhancement Incentive

890

Step Increment

218

Total Other Compensation Common to All

24,014

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

9,787

Total Other Compensation for Specific Groups

9,787

Other Benefits

PAG-IBIG Contributions

212

PhilHealth Contributions

1,926

Employees Compensation Insurance Premiums

212

Loyalty Award - Civilian

210

Terminal Leave

2,019

Total Other Benefits

4,579

Total Personnel Services	<u>125,545</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	26,721
Training and Scholarship Expenses	17,103
Supplies and Materials Expenses	138,926
Utility Expenses	29,300
Communication Expenses	7,350
Awards/Rewards and Prizes	4,900
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	73,820
General Services	12,850
Repairs and Maintenance	29,250
Taxes, Insurance Premiums and Other Fees	15,700
Labor and Wages	49,400
Other Maintenance and Operating Expenses	
Advertising Expenses	1,135
Printing and Publication Expenses	4,600
Representation Expenses	3,150
Transportation and Delivery Expenses	4,800
Rent/Lease Expenses	1,450
Membership Dues and Contributions to Organizations	500
Subscription Expenses	2,788
Bank Transaction Fee	50
Other Maintenance and Operating Expenses	<u>3,019</u>
Total Maintenance and Other Operating Expenses	<u>426,948</u>
Total Current Operating Expenditures	<u>552,493</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	91,500
Machinery and Equipment Outlay	29,550
Transportation Equipment Outlay	10,400
Biological Assets Outlay	<u>104,000</u>
Total Capital Outlays	<u>235,450</u>
TOTAL NEW APPROPRIATIONS	<u><u>787,943</u></u>

H. PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION

For general administration and support, and operations, including locally-funded project(s) in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder P 432,759,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>		
		Maintenance and Other Operating	
<u>Personnel Services</u>	<u>Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	27,573,000 P	34,858,000 P	8,400,000 P	70,831,000
Operations		<u>110,085,000</u>	<u>231,843,000</u>		<u>341,928,000</u>
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		<u>110,085,000</u>	<u>231,843,000</u>		<u>341,928,000</u>
Total, Regular Programs		<u>137,658,000</u>	<u>266,701,000</u>	<u>8,400,000</u>	<u>412,759,000</u>
B. PROJECT(S)					
Locally-Funded Project(s)			<u>20,000,000</u>		<u>20,000,000</u>
Total, Project(s)			<u>20,000,000</u>		<u>20,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>137,658,000 P</u>	<u>266,701,000 P</u>	<u>8,400,000 P</u>	<u>432,759,000</u>

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Center for Postharvest Development and Mechanization (PhilMech) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- PhilMech's website.

The PhilMech shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>	
REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P	25,504,000 P	34,858,000 P	8,400,000 P	68,762,000
Administration of Personnel Benefits		<u>2,069,000</u>			<u>2,069,000</u>
Sub-total, General Administration and Support		<u>27,573,000</u>	<u>34,858,000</u>	<u>8,400,000</u>	<u>70,831,000</u>
Operations					
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM					
Formulation, monitoring and evaluation of policies, plans and programs		9,657,000	7,107,000		16,764,000
Extension Support, Education and Training Services		58,046,000	98,813,000		156,859,000

Research and Development	<u>42,382,000</u>	<u>125,923,000</u>	<u>168,305,000</u>
Sub-total, Operations	<u>110,085,000</u>	<u>231,843,000</u>	<u>341,928,000</u>
Total, Regular Programs	<u>137,658,000</u>	<u>266,701,000</u>	<u>8,400,000</u> <u>412,759,000</u>
PROJECT(S)			
Locally-Funded Project(s)			
Establishment/Distribution of Postharvest Equipment and Facilities		<u>20,000,000</u>	<u>20,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>20,000,000</u>	<u>20,000,000</u>
Total, Project(s)		<u>20,000,000</u>	<u>20,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>137,658,000</u> P	P <u>266,701,000</u> P	P <u>8,400,000</u> P <u>432,759,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

63,015

Total Permanent Positions

63,015

Other Compensation Common to All

Personnel Economic Relief Allowance

2,736

Representation Allowance

780

Transportation Allowance

672

Clothing and Uniform Allowance

684

Mid-Year Bonus - Civilian

5,251

Year End Bonus

5,251

Cash Gift

570

Productivity Enhancement Incentive

570

Step Increment

156

Total Other Compensation Common to All

16,670

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

19,028

Other Personnel Benefits

264

Total Other Compensation for Specific Groups

19,292

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Other Benefits	
PAG-IBIG Contributions	137
PhilHealth Contributions	1,352
Employees Compensation Insurance Premiums	137
Loyalty Award - Civilian	70
Terminal Leave	2,069
	<hr/>
Total Other Benefits	3,765
	<hr/>
Non-Permanent Positions	34,916
	<hr/>
Total Personnel Services	137,658
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	64,970
Training and Scholarship Expenses	7,700
Supplies and Materials Expenses	36,300
Utility Expenses	7,700
Communication Expenses	4,130
Awards/Rewards and Prizes	350
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	94,550
General Services	14,280
Repairs and Maintenance	7,270
Taxes, Insurance Premiums and Other Fees	4,430
Labor and Wages	12,200
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	1,700
Representation Expenses	3,000
Transportation and Delivery Expenses	20
Rent/Lease Expenses	4,720
Membership Dues and Contributions to Organizations	25
Subscription Expenses	2,600
Donations	20,000
Bank Transaction Fee	20
Other Maintenance and Operating Expenses	500
	<hr/>
Total Maintenance and Other Operating Expenses	286,701
	<hr/>
Total Current Operating Expenditures	424,359
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	8,400
	<hr/>
Total Capital Outlays	8,400
	<hr/>
TOTAL NEW APPROPRIATIONS	432,759
	<hr/> <hr/>

I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of order to meet the challenges of globalization, as indicated hereunder P 208,885,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 22,928,000	P 15,154,000	P	P 38,082,000
Operations	<u>39,849,000</u>	<u>125,285,000</u>	<u>5,669,000</u>	<u>170,803,000</u>
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	<u>39,849,000</u>	<u>125,285,000</u>	<u>5,669,000</u>	<u>170,803,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 62,777,000</u>	<u>P 140,439,000</u>	<u>P 5,669,000</u>	<u>P 208,885,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Council for Agriculture and Fisheries (PCAF) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCAF's website.

The PCAF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 16,555,000	P 15,154,000	P	P 31,709,000
Administration of Personnel Benefits	<u>6,373,000</u>	<u></u>	<u></u>	<u>6,373,000</u>
Sub-total, General Administration and Support	<u>22,928,000</u>	<u>15,154,000</u>	<u></u>	<u>38,082,000</u>
Operations				
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	<u>39,849,000</u>	<u>125,285,000</u>	<u>5,669,000</u>	<u>170,803,000</u>
Development and Coordination of Agriculture and Fishery Policies	13,094,000	51,150,000		64,244,000
Planning, Monitoring and Knowledge Management	15,192,000	38,490,000	5,669,000	59,351,000

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Partnership Development	11,563,000	35,645,000	47,208,000
Sub-total, Operations	39,849,000	125,285,000	5,669,000
TOTAL NEW APPROPRIATIONS	P 62,777,000 P	140,439,000 P	5,669,000 P

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	43,804
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Total Permanent Positions	43,804
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,112
Representation Allowance	234
Transportation Allowance	234
Clothing and Uniform Allowance	528
Mid-Year Bonus - Civilian	3,650
Year End Bonus	3,650
Cash Gift	440
Productivity Enhancement Incentive	440
Step Increment	111

Total Other Compensation Common to All	11,399
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Other Benefits

PAG-IBIG Contributions	106
PhilHealth Contributions	959
Employees Compensation Insurance Premiums	106
Loyalty Award - Civilian	30
Terminal Leave	6,373

Total Other Benefits	7,574
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Total Personnel Services	62,777
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Maintenance and Other Operating Expenses

Travelling Expenses	11,400
Training and Scholarship Expenses	7,433
Supplies and Materials Expenses	10,351
Utility Expenses	3,700
Communication Expenses	7,157
Awards/Rewards and Prizes	2,217
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136

Professional Services	24,579
General Services	7,100
Repairs and Maintenance	1,404
Taxes, Insurance Premiums and Other Fees	1,120
Other Maintenance and Operating Expenses	
Advertising Expenses	538
Printing and Publication Expenses	1,636
Representation Expenses	19,069
Rent/Lease Expenses	2,122
Subscription Expenses	1,152
Donations	29,933
Other Maintenance and Operating Expenses	<u>9,392</u>
 Total Maintenance and Other Operating Expenses	 <u>140,439</u>
 Total Current Operating Expenditures	 <u>203,216</u>
 Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>5,669</u>
 Total Capital Outlays	 <u>5,669</u>
 TOTAL NEW APPROPRIATIONS	 <u><u>208,885</u></u>

J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY

For general administration and support, support to operations and operations, including locally-funded project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder P 565,051,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 44,803,000	P 34,825,000	P	79,628,000
Support to Operations	8,397,000	3,609,000		12,006,000
Operations	<u>117,360,000</u>	<u>197,198,000</u>	<u>68,600,000</u>	<u>383,158,000</u>
FIBER DEVELOPMENT PROGRAM	78,427,000	186,871,000	68,600,000	333,898,000
FIBER INDUSTRY REGULATORY PROGRAM	<u>38,933,000</u>	<u>10,327,000</u>		<u>49,260,000</u>
Total, Regular Programs	<u>170,560,000</u>	<u>235,632,000</u>	<u>68,600,000</u>	<u>474,792,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>88,259,000</u>	<u>2,000,000</u>	<u>90,259,000</u>

Total, Project(s)		88,259,000	2,000,000	90,259,000
TOTAL NEW APPROPRIATIONS	P	<u>170,560,000</u>	P	<u>323,891,000</u>
			P	<u>70,600,000</u>
			P	<u>565,051,000</u>

Special Provision(s)

1. **Piña, Sericulture, Salago, Sisal (PS4) and Cotton Production Development.** Of the amount appropriated herein under the Fiber Development Program, the amount of Sixty Two Million Two Hundred Thousand Pesos (P62,200,000) shall be used to enhance the production of Piña, Sericulture, Salago, Sisal (PS4) and Cotton. This fund will support the cultivation of these fiber crops, which have high economic and environmental value:

Cotton	P	<u>31,200,000</u>
BT Cotton		23,400,000
Local Variety		7,800,000
Piña		5,500,000
Mulberry		17,650,000
Salago		3,200,000
Sisal		4,650,000
Total	P	<u>62,200,000</u>

The Philippine Fiber Industry Development Authority (PhilFIDA) shall monitor and evaluate the progress of the project and submit a written quarterly progress report on the status of the project, which shall be submitted to the Congressional Oversight Committee on Agricultural and Fisheries Modernization (COCAFAM).

2. **Reporting and Posting Requirements.** The Philippine Fiber Industry Development Authority (PhilFIDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PhilFIDA's website.

The PhilFIDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	38,943,000	P	P
Administration of Personnel Benefits		<u>5,860,000</u>		<u>5,860,000</u>
Sub-total, General Administration and Support		<u>44,803,000</u>		<u>79,628,000</u>
Support to Operations				
Formulation and Monitoring of Policies, Plans and Programs		<u>8,397,000</u>		<u>12,006,000</u>
Sub-total, Support to Operations		<u>8,397,000</u>		<u>12,006,000</u>
Operations				
FIBER DEVELOPMENT PROGRAM		<u>78,427,000</u>		<u>333,898,000</u>
Production Support Services			<u>151,030,000</u>	<u>215,630,000</u>

Extension Support, Education and Training Services	50,937,000	15,777,000	4,000,000	70,714,000
Research and Development	27,490,000	20,064,000		47,554,000
FIBER INDUSTRY REGULATORY PROGRAM	<u>38,933,000</u>	<u>10,327,000</u>		<u>49,260,000</u>
Quality Control and Inspection	29,347,000	8,306,000		37,653,000
Registration and Licensing	<u>9,586,000</u>	<u>2,021,000</u>		<u>11,607,000</u>
Sub-total, Operations	<u>117,360,000</u>	<u>197,198,000</u>	<u>68,600,000</u>	<u>383,158,000</u>
Total, Regular Programs	<u>170,560,000</u>	<u>235,632,000</u>	<u>68,600,000</u>	<u>474,792,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Establishment of weaving and processing centers			2,000,000	2,000,000
Abaca Development Program		<u>88,259,000</u>		<u>88,259,000</u>
Sub-total, Locally-Funded Project(s)		<u>88,259,000</u>	<u>2,000,000</u>	<u>90,259,000</u>
Total, Project(s)		<u>88,259,000</u>	<u>2,000,000</u>	<u>90,259,000</u>
TOTAL NEW APPROPRIATIONS	P <u>170,560,000</u> P	<u>323,891,000</u> P	<u>70,600,000</u> P	<u>565,051,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

126,567

Total Permanent Positions

126,567

Other Compensation Common to All

Personnel Economic Relief Allowance

7,032

Representation Allowance

654

Transportation Allowance

654

Clothing and Uniform Allowance

1,758

Mid-Year Bonus - Civilian

10,546

Year End Bonus

10,546

Cash Gift

1,465

Productivity Enhancement Incentive

1,465

Step Increment

316

Total Other Compensation Common to All

34,436

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Other Benefits	
PAG-IBIG Contributions	352
PhilHealth Contributions	2,803
Employees Compensation Insurance Premiums	352
Loyalty Award - Civilian	190
Terminal Leave	5,860
	<hr/>
Total Other Benefits	9,557
	<hr/>
Total Personnel Services	170,560
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	34,246
Training and Scholarship Expenses	14,500
Supplies and Materials Expenses	102,861
Utility Expenses	7,247
Communication Expenses	4,203
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,202
Professional Services	21,543
General Services	10,005
Repairs and Maintenance	3,581
Financial Assistance/ Subsidy	500
Taxes, Insurance Premiums and Other Fees	2,187
Labor and Wages	16,642
Other Maintenance and Operating Expenses	
Advertising Expenses	210
Printing and Publication Expenses	1,226
Representation Expenses	6,462
Transportation and Delivery Expenses	2,007
Rent/Lease Expenses	6,073
Membership Dues and Contributions to Organizations	159
Subscription Expenses	186
Other Maintenance and Operating Expenses	88,851
	<hr/>
Total Maintenance and Other Operating Expenses	323,891
	<hr/>
Total Current Operating Expenditures	494,451
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	31,600
Machinery and Equipment Outlay	36,000
Transportation and Equipment Outlay	3,000
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Total Capital Outlays	70,600
	<hr/>
TOTAL NEW APPROPRIATIONS	565,051
	<hr/> <hr/>

**GENERAL SUMMARY
DEPARTMENT OF AGRICULTURE**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 4,136,857,000 P	52,600,399,000 P	39,278,660,000 P	96,015,916,000
B. AGRICULTURAL CREDIT POLICY COUNCIL	39,912,000	62,515,000	2,750,000,000	2,852,427,000
C. BUREAU OF FISHERIES AND AQUATIC RESOURCES	911,644,000	6,189,028,000	2,553,471,000	9,654,143,000
D. FERTILIZER AND PESTICIDE AUTHORITY	101,159,000	87,351,000		188,510,000
E. NATIONAL FISHERIES RESEARCH AND DEVELOPMENT INSTITUTE	74,201,000	388,457,000	50,215,000	512,873,000
F. NATIONAL MEAT INSPECTION SERVICE	214,538,000	212,934,000	41,779,000	469,251,000
G. PHILIPPINE CARABAO CENTER	125,545,000	426,948,000	235,450,000	787,943,000
H. PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION	137,658,000	286,701,000	8,400,000	432,759,000
I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES	62,777,000	140,439,000	5,669,000	208,885,000
J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY	<u>170,560,000</u>	<u>323,891,000</u>	<u>70,600,000</u>	<u>565,051,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRICULTURE	P <u>5,974,851,000</u> P	<u>60,718,663,000</u> P	<u>44,994,244,000</u> P	<u>111,687,758,000</u>