

GENERAL APPROPRIATIONS ACT, FY 2024

Programs	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating	Capital Outlays	Total
General Administration and Support	29,624,000	21,459,000	3,175,000	54,258,000
Administration of Personnel Benefits	1,658,000			1,658,000
Support to Operations				
Information and Communication Technology (ICT) Management Support		2,800,000	1,250,000	4,050,000
Development of organizational policies, plans and procedures	9,073,000	19,800,000		28,873,000
Agri-business and marketing services	17,480,000	8,839,000	43,000,000	69,319,000
Field program management activities	861,000	45,182,000		46,043,000
Quick Response Fund	18,284,000	10,032,000		28,316,000
TECHNICAL AND SUPPORT SERVICES PROGRAM				
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM				
PSS on the National Rice Program		624,312,000	9,320,000	633,632,000
PSS on the National Livestock Program		25,215,000	21,750,000	46,965,000
PSS on the National Corn Program		83,301,000	10,735,000	94,036,000
PSS on the National High-Value Crops Development Program		42,149,000		42,149,000
PSS on the Promotion and Development of Organic Agriculture Program		10,097,000	2,577,000	12,674,000
Other production support services activities	24,379,000	16,834,000		41,213,000
PSS on the National Urban and Peri-Urban Agriculture Program		4,205,000	1,950,000	6,155,000
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM				
Market Development Services	8,362,000	18,742,000	10,000,000	37,104,000
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM				
ESETS on the National Rice Program		94,370,000		94,370,000
ESETS on the National Livestock Program		15,966,000		15,966,000
ESETS on the National Corn Program		14,730,000		14,730,000
ESETS on the National High-Value Crops Development Program		7,718,000		7,718,000
ESETS on the Promotion and Development of Organic Agriculture Program		4,999,000		4,999,000
ESETS on the National Urban and Peri-Urban Agriculture Program		1,955,000		1,955,000
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM				
R&D on the National Rice Program R&D on the National Rice Program		5,768,000		5,768,000
R&D on the National Livestock Program		4,850,000		4,850,000
Other research and development activities	29,817,000	1,922,000		31,739,000
AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES				

Programs	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating	Capital Outlays	Total
Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program			33,300,000	33,300,000
PAEF on the National Livestock Program		14,545,000	92,955,000	107,500,000.00
PAEF on the National Corn Program			108,250,000	108,250,000
PAEF on the National High-Value Crops Development Program		507,000	18,100,000	18,607,000
PAEF on the Promotion and Development of Organic Agriculture Program			10,983,000	10,983,000
PAEF on the National Urban and Peri-Urban Agriculture Program			7,200,000	7,200,000
IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM				
INS on the National Rice Program			7,882,000	7,882,000
INS on the National High-Value Crops Development Program			455,000	455,000
INS on the Promotion and Development of Organic Agriculture			1,722,000	1,722,000
FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM				
Farm-to-Market Road (FMR) Network Planning and Monitoring Services		7,100,000		7,100,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM				
Quality control and inspection	11,907,000	7,603,000		19,510,000
Registration and licensing		5,386,000		5,386,000
PROJECT(S)				
Repair/Rehabilitation and Construction of Farm-to-Market Roads in Designated Key Production Areas			710,000,000	710,000,000
Mainstreaming Climate Resilient Agriculture (CRA) in Regional Programs and Projects		22,957,000	12,043,000	35,000,000
Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project		12,301,000		12,301,000
Updating of the Registry System for Basic Sectors in Agriculture (RSBSA)		8,699,000	745,000	9,444,000
Special Area for Agricultural Development (SAAD) Phase 2		48,156,000	9,835,000	57,991,000
REGULAR PROGRAMS				
General Administration and Support	5,587,000	16,204,000		21,791,000
Support to Operations				
Development of organizational policies, plans and procedures		3,577,000		3,577,000
Legal and advisory services		1,502,000		1,502,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRICULTURE-RFO XIII	157,032,000	1,233,782,000	1,117,227,000	2,508,041,000