BP 201 - SCHEDULE B
FY 2016 NEP AND GAA ALLOCATION
MAINTENANCE AND OTHER OPERATING EXPENSES
(In Thousand Pesos)

DEPARTMENT :

DEPARTMENT OF AGRICULTURE

| PROGRAM / ACTIVITY / PROJECT | TRAVELLING EXPENSE | | | | Training and Scholarship | | | | SUPPLIES AND MATERIALS EXPENSES | | | | | | | | | | | | UTILITY EXPENSES | | | COMMUNICATION EXPENSES | | | | | | RD AND P | | | VEY, RESEARCH & DE | | | ARY & MI | | P |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Local | Foreign | Travelling Expenses | | Training Expense | ICT Training Expense | Scholarship/Grants Expenses | Training and Scholarship | Accountable Forms | Agricultural and Marine Supplies | Animal/ Zoological Supplies | Chemical and Filtering Supplies | Drugs and Medicine | Fuel, Oil and Lubricant | Medical, Dental and Laboratory Supplies | Office Supplies | Textbooks and Instructional Materials | ICT Office Supplies | Other Supplies Materials | Supplies and Materials Expenses | Water | Electricity | Utility Expenses | Postage and Courier Services | Telephone (Mobile) | Telephone Landline | Internet Subscription | Cable, Satellite, Telegraph and Radio | Communication Expenses | Awards and Rewards | Prizes | Award and Prizes | Survey Expenses | Research, Exploration and Development | Survey, Research and Development | Extraordinary & Miscellaneous | Confidential, Intelligence, Extraordinary & Miscellaneous | Legal Services |
| | GAA | GAA | (from)/to | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA |
| **A. PROGRAMS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **A.01 I. General Administration and Support** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 100000000 **General management and supervision** | **922** | **-** | **-** | **922** | **801** | **-** | **-** | **801** | **-** | **-** | **-** | **-** | **-** | **200** | **-** | **510** | **-** | **-** | **350** | **1,060** | **5** | **600** | **605** | **1** | **10** | **-** | **20** | **2** | **33** | **-** | **42** | **42** | **-** | **-** | **-** | **118** | **118** | **-** |
| Region XIII | 922 | - | - | 922 | 801 | - | - | 801 | - | - | - | - | - | 200 | - | 510 | - | - | 350 | 1,060 | 5 | 600 | 605 | 1 | 10 | - | 20 | 2 | 33 | - | 42 | 42 | - | - | - | 118 | 118 | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 200000000 **II. Support to Operations** | **29,731** | **16,433** | **-** | **46,164** | **15,657** | **-** | **-** | **15,657** | **-** | **-** | **-** | **-** | **-** | **6,951** | **-** | **21,688** | **-** | **235** | **1,645** | **30,519** | **527** | **785** | **1,312** | **1,802** | **3,086** | **1,780** | **858** | **-** | **7,526** | **-** | **-** | **-** | **150** | **-** | **150** | **100** | **100** | **70** |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 200060000 **Development of organizational policies, plans, and procedures** | **720** | **-** | **-** | **720** | **180** | **-** | **-** | **180** | **-** | **-** | **-** | **-** | **-** | **140** | **-** | **195** | **-** | **100** | **29** | **464** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| Region XIII | 720 | - | - | 720 | 180 | - | - | 180 | - | - | - | - | - | 140 | - | 195 | - | 100 | 29 | 464 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 200070000 **Agribusiness and marketing services** | **3,806** | **5,650** | **-** | **9,456** | **3,691** | **-** | **-** | **3,691** | **-** | **-** | **-** | **-** | **-** | **700** | **-** | **5,692** | **-** | **-** | **1,035** | **7,427** | **30** | **-** | **30** | **1,071** | **75** | **550** | **-** | **-** | **1,696** | **-** | **-** | **-** | **-** | **-** | **-** | **100** | **100** | **-** |
| 200080000 **International affairs coordination and liaisoning** | **5,911** | **10,783** | **-** | **16,694** | **650** | **-** | **-** | **650** | **-** | **-** | **-** | **-** | **-** | **1,520** | **-** | **8,163** | **-** | **-** | **-** | **9,683** | **497** | **685** | **1,182** | **581** | **1,781** | **888** | **722** | **-** | **3,972** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| 200090000 **Quick Response Fund** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| 200110000 **Monitoring and Evaluation Activities for Bottom -UP Budgeting** | **19,294** | **-** | **-** | **19,294** | **11,136** | **-** | **-** | **11,136** | **-** | **-** | **-** | **-** | **-** | **4,591** | **-** | **7,638** | **-** | **135** | **581** | **12,945** | **-** | **100** | **100** | **150** | **1,230** | **342** | **136** | **-** | **1,858** | **-** | **-** | **-** | **150** | **-** | **150** | **-** | **-** | **70** |
| Central Office | 20 | - | - | 20 | 10 | - | - | 10 | - | - | - | - | - | 10 | - | 10 | - | - | - | 20 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | 8,584 | - | - | 8,584 | 2,250 | - | - | 2,250 | - | - | - | - | - | 200 | - | 275 | - | 35 | - | 510 | - | - | - | - | 20 | 20 | - | - | 40 | - | - | - | - | - | - | - | - | 20 |
| CAR | 282 | - | - | 282 | 500 | - | - | 500 | - | - | - | - | - | 200 | - | 133 | - | - | - | 333 | - | - | - | - | 150 | - | - | - | 150 | - | - | - | - | - | - | - | - | - |
| Region II | 1,458 | - | - | 1,458 | 1,116 | - | - | 1,116 | - | - | - | - | - | 885 | - | 1,330 | - | - | - | 2,215 | - | - | - | - | 100 | 100 | - | - | 200 | - | - | - | - | - | - | - | - | - |
| Region III | 480 | - | - | 480 | 1,048 | - | - | 1,048 | - | - | - | - | - | 650 | - | 1,500 | - | - | - | 2,150 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | 175 | - | - | 175 | 1,300 | - | - | 1,300 | - | - | - | - | - | - | - | 900 | - | - | - | 900 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | 1,549 | - | - | 1,549 | 631 | - | - | 631 | - | - | - | - | - | 300 | - | 500 | - | - | - | 800 | - | - | - | - | 100 | - | - | - | 100 | - | - | - | - | - | - | - | - | - |
| Region V | 357 | - | - | 357 | 500 | - | - | 500 | - | - | - | - | - | 400 | - | 300 | - | - | 150 | 850 | - | - | - | 50 | 300 | 50 | 50 | - | 450 | - | - | - | - | - | - | - | - | - |
| Region VI | 1,472 | - | - | 1,472 | 1,100 | - | - | 1,100 | - | - | - | - | - | - | - | 1,000 | - | - | - | 1,000 | - | - | - | - | 50 | - | - | - | 50 | - | - | - | - | - | - | - | - | - |
| Region VII | 708 | - | - | 708 | 250 | - | - | 250 | - | - | - | - | - | 146 | - | 150 | - | - | 150 | 446 | - | - | - | 50 | 60 | 72 | 46 | - | 228 | - | - | - | 150 | - | 150 | - | - | - |
| Region VIII | 754 | - | - | 754 | 200 | - | - | 200 | - | - | - | - | - | 300 | - | 150 | - | - | 50 | 500 | - | - | - | 50 | 50 | 100 | 40 | - | 240 | - | - | - | - | - | - | - | - | 50 |
| Region IX | 481 | - | - | 481 | - | - | - | - | - | - | - | - | - | 250 | - | 490 | - | - | 100 | 840 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | 853 | - | - | 853 | 531 | - | - | 531 | - | - | - | - | - | 400 | - | 200 | - | - | - | 600 | - | - | - | - | 250 | - | - | - | 250 | - | - | - | - | - | - | - | - | - |
| Region XI | 752 | - | - | 752 | - | - | - | - | - | - | - | - | - | 300 | - | 200 | - | - | - | 500 | - | - | - | - | 100 | - | - | - | 100 | - | - | - | - | - | - | - | - | - |
| Region XII | 584 | - | - | 584 | 1,300 | - | - | 1,300 | - | - | - | - | - | 200 | - | 300 | - | - | - | 500 | - | 100 | 100 | - | 50 | - | - | - | 50 | - | - | - | - | - | - | - | - | - |
| Region XIII | 785 | - | - | 785 | 400 | - | - | 400 | - | - | - | - | - | 350 | - | 200 | - | 100 | 131 | 781 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 300000000 **III. Operations** | **525,117** | **86,464** | **(23,748)** | **611,581** | **1,063,800** | **934** | **54,917** | **1,119,651** | **2,223** | **4,703,133** | **59,592** | **107,788** | **67,989** | **191,420** | **20,047** | **214,465** | **530** | **7,807** | **179,478** | **5,554,472** | **40,265** | **109,226** | **149,491** | **8,632** | **39,229** | **39,084** | **19,545** | **3,236** | **109,726** | **5,185** | **102,316** | **107,501** | **3,525** | **11,744** | **15,269** | **464** | **464** | **1,003** |
| 301000000 **MFO 1 AGRICULTURE AND FISHERY POLICY SERVICES** | **6,107** | **10,864** | **-** | **16,971** | **8,886** | **-** | **-** | **8,886** | **-** | **-** | **-** | **-** | **-** | **260** | **-** | **3,554** | **-** | **-** | **215** | **4,029** | **-** | **-** | **-** | **32** | **246** | **446** | **-** | **-** | **724** | **-** | **-** | **-** | **-** | **-** | **-** | **380** | **380** | **-** |
| 301010000 **Formulation and Monitoring of Agricultural and Fishery Policies, Plans and Programs** | **6,107** | **10,864** | **-** | **16,971** | **8,886** | **-** | **-** | **8,886** | **-** | **-** | **-** | **-** | **-** | **260** | **-** | **3,554** | **-** | **-** | **215** | **4,029** | **-** | **-** | **-** | **32** | **246** | **446** | **-** | **-** | **724** | **-** | **-** | **-** | **-** | **-** | **-** | **380** | **380** | **-** |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302000000 **MFO 2: TECHNICAL AND SUPPORT SERVICES** | **414,002** | **59,840** | **(27,396)** | **473,842** | **973,503** | **569** | **54,917** | **1,028,989** | **258** | **4,680,052** | **53,963** | **32,543** | **67,852** | **161,084** | **12,430** | **174,737** | **425** | **6,632** | **134,499** | **5,324,475** | **31,808** | **85,225** | **117,033** | **7,399** | **33,110** | **32,137** | **16,064** | **3,224** | **91,934** | **5,185** | **101,866** | **107,051** | **3,210** | **11,694** | **14,904** | **84** | **84** | **768** |
| 302010000 **Production Support Services (PSS)** | **224,531** | **22,644** | **(239)** | **247.175** | **167,741** | **-** | **-** | **167,741** | **158** | **4,270,404** | **43,863** | **28,131** | **66,297** | **100,730** | **11,389** | **86,113** | **100** | **3,605** | **77,667** | **4,688,457** | **23,455** | **61,663** | **85,118** | **4,668** | **15,814** | **17,935** | **7,198** | **799** | **46,414** | **1,098** | **3,575** | **4,673** | **430** | **-** | **430** | **54** | **54** | **232** |
| 302010001 PSS on the National Rice Program | 81,705 | 1,550 | - | 83,255 | 48,458 | - | - | 48,458 | - | 2,760,362 | - | 12,607 | - | 31,790 | - | 30,419 | 50 | 2,400 | 16,836 | 2,854,464 | 2,942 | 14,331 | 17,273 | 2,200 | 6,897 | 5,116 | 2,563 | 460 | 17,236 | 100 | 200 | 300 | 420 | - | 420 | - | - | - |
| Central Office | 13,047 | 1,000 | - | 14,047 | 14,336 | - | - | 14,336 | - | 121,220 | - | 4,869 | - | 2,650 | - | 4,510 | - | 500 | 2,300 | 136,049 | 500 | 500 | 1,000 | 100 | 500 | 200 | 200 | 100 | 1,100 | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | 443 | - | - | 443 | 2,400 | - | - | 2,400 | - | 31,443 | - | - | - | - | - | - | - | - | - | 31,443 | - | 2,184 | 2,184 | 250 | - | 85 | - | - | 335 | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | 7,915 | - | - | 7,915 | 5,180 | - | - | 5,180 | - | 360,768 | - | 275 | - | 2,600 | - | 3,780 | - | - | 1,700 | 369,123 | - | 1,550 | 1,550 | 500 | 612 | 657 | 120 | - | 1,889 | - | - | - | 300 | - | 300 | - | - | - |
| CAR | 1,626 | - | - | 1,626 | - | - | - | - | - | 104,868 | - | 50 | - | 1,029 | - | 1,595 | - | - | 230 | 107,772 | 10 | 10 | 20 | - | 187 | 153 | 50 | 100 | 490 | - | - | - | 120 | - | 120 | - | - | - |
| Region II | 5,415 | - | - | 5,415 | 3,253 | - | - | 3,253 | - | 314,230 | - | 1,911 | - | 3,911 | - | 6,098 | - | - | 1,410 | 327,560 | 440 | 2,430 | 2,870 | 100 | 686 | 445 | 200 | 100 | 1,531 | - | - | - | - | - | - | - | - | - |
| Region III | 7,551 | - | - | 7,551 | 7,075 | - | - | 7,075 | - | 408,479 | - | 382 | - | 5,742 | - | 1,155 | - | - | 1,003 | 416,761 | 330 | 2,230 | 2,560 | 180 | 783 | 905 | 635 | 80 | 2,583 | - | - | - | - | - | - | - | - | - |
| Region IV-A | 1,180 | 150 | - | 1,330 | 1,885 | - | - | 1,885 | - | 33,781 | - | - | - | 272 | - | 20 | - | - | 80 | 34,153 | 100 | 150 | 250 | - | 50 | 125 | 25 | - | 200 | - | - | - | - | - | - | - | - | - |
| Region IV-B | 9,405 | - | - | 9,405 | 3,400 | - | - | 3,400 | - | 120,467 | - | 500 | - | 2,630 | - | 3,400 | - | - | 600 | 127,597 | 100 | 200 | 300 | - | 370 | - | - | - | 370 | - | - | - | - | - | - | - | - | - |
| Region V | 2,046 | - | - | 2,046 | 2,100 | - | - | 2,100 | - | 153,896 | - | 1,260 | - | 1,400 | - | 1,450 | - | - | 800 | 158,806 | 210 | 340 | 550 | - | 190 | 220 | 80 | - | 490 | - | - | - | - | - | - | - | - | - |
| Region VI | 3,721 | - | - | 3,721 | 5,740 | - | - | 5,740 | - | 328,529 | - | - | - | 1,210 | - | 945 | - | - | 575 | 331,259 | - | 800 | 800 | 385 | 382 | 895 | 358 | - | 2,020 | - | - | - | - | - | - | - | - | - |
| Region VII | 2,722 | - | - | 2,722 | 1,900 | - | - | 1,900 | - | 82,376 | - | 110 | - | 935 | - | 716 | - | - | 909 | 85,046 | - | - | - | - | 25 | 25 | - | - | 50 | - | - | - | - | - | - | - | - | - |
| Region VIII | 7,959 | 100 | - | 8,059 | - | - | - | - | - | 199,521 | - | 500 | - | 2,536 | - | 1,500 | - | - | 340 | 204,397 | 360 | 420 | 780 | 200 | 930 | 830 | 100 | - | 2,060 | - | - | - | - | - | - | - | - | - |
| Region IX | 4,520 | - | - | 4,520 | - | - | - | - | - | 112,628 | - | 75 | - | 1,820 | - | 1,565 | 50 | - | 810 | 116,948 | 150 | 500 | 650 | - | 270 | 75 | - | - | 345 | - | - | - | - | - | - | - | - | - |
| Region X | 6,123 | 200 | - | 6,323 | 1,189 | - | - | 1,189 | - | 76,231 | - | 209 | - | 1,965 | - | 674 | - | 860 | 1,564 | 81,503 | 402 | 1,923 | 2,325 | 250 | 1,114 | 250 | 492 | 50 | 2,156 | 100 | - | 100 | - | - | - | - | - | - |
| Region XI | 4,040 | 100 | - | 4,140 | - | - | - | - | - | 49,397 | - | 500 | - | 1,197 | - | 1,650 | - | 950 | 2,105 | 55,799 | 225 | 700 | 925 | 140 | 465 | 100 | 100 | - | 805 | - | 200 | 200 | - | - | - | - | - | - |
| Region XII | 2,578 | - | - | 2,578 | - | - | - | - | - | 197,963 | - | 1,616 | - | 1,191 | - | 1,241 | - | 90 | 2,110 | 204,211 | 105 | 374 | 479 | 95 | 133 | 146 | 193 | 30 | 597 | - | - | - | - | - | - | - | - | - |
| Region XIII | 1,414 | - | - | 1,414 | - | - | - | - | - | 64,565 | - | 350 | - | 702 | - | 120 | - | - | 300 | 66,037 | 10 | 20 | 30 | - | 200 | 5 | 10 | - | 215 | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302010002 PSS on the National Livestock Program | 38,299 | 11,174 | - | 49,473 | 29,810 | - | - | 29,810 | 48 | 17,023 | 29,876 | 4,289 | 64,880 | 18,210 | 10,818 | 14,742 | - | - | 24,493 | 184,379 | 6,609 | 17,886 | 24,495 | 744 | 1,919 | 3,688 | 948 | 212 | 7,511 | 73 | 235 | 308 | 10 | - | 10 | - | - | 90 |
| Central Office | 5,099 | 9,059 | - | 14,158 | 17,635 | - | - | 17,635 | - | 150 | - | - | 1,654 | 556 | - | 1,891 | - | - | - | 4,251 | - | - | - | - | - | 92 | - | - | 92 | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | 7,443 | 1,615 | - | 9,058 | 3,605 | - | - | 3,605 | 48 | 750 | 9,398 | 90 | 43,067 | 3,607 | 8,175 | 2,610 | - | - | 2,238 | 69,983 | 4,025 | 9,940 | 13,965 | 224 | 523 | 2,216 | 230 | 110 | 3,303 | - | - | - | - | - | - | - | - | 90 |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | 2,290 | - | - | 2,290 | 1,401 | - | - | 1,401 | - | - | 2,186 | - | 1,000 | 989 | 734 | 713 | - | - | 1,000 | 5,622 | - | 100 | 100 | - | 65 | 50 | 50 | - | 165 | - | - | - | - | - | - | - | - | - |
| CAR | 272 | - | - | 272 | 200 | - | - | 200 | - | 1,400 | - | - | 3,000 | 91 | - | - | - | - | 2,341 | 6,832 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | 940 | 200 | - | 1,140 | 1,162 | - | - | 1,162 | - | 4,632 | - | 75 | - | 1,180 | - | 569 | - | - | 1,181 | 7,637 | - | 557 | 557 | - | 213 | 60 | 60 | - | 333 | - | 75 | 75 | - | - | - | - | - | - |
| Region III | 1,972 | - | - | 1,972 | 480 | - | - | 480 | - | 1,320 | - | - | 1,700 | 1,168 | - | 605 | - | - | 3,013 | 7,806 | - | 500 | 500 | - | - | 100 | - | - | 100 | - | - | - | - | - | - | - | - | - |
| Region IV-A | 1,666 | - | - | 1,666 | 528 | - | - | 528 | - | 1,550 | 1,500 | 100 | - | 390 | 619 | 780 | - | - | 395 | 5,334 | 150 | 381 | 531 | - | 240 | 240 | 100 | - | 580 | - | - | - | - | - | - | - | - | - |
| Region IV-B | 2,425 | - | - | 2,425 | 1,403 | - | - | 1,403 | - | 235 | 875 | 260 | - | 847 | - | 862 | - | - | 872 | 3,951 | 40 | 138 | 178 | 25 | 90 | - | 60 | 12 | 187 | - | - | - | 10 | - | 10 | - | - | - |
| Region V | 1,810 | - | - | 1,810 | 200 | - | - | 200 | - | 260 | 2,155 | 400 | 576 | 600 | 100 | 300 | - | - | 20 | 4,411 | 200 | 450 | 650 | - | 170 | 100 | - | - | 270 | - | - | - | - | - | - | - | - | - |
| Region VI | 2,186 | - | - | 2,186 | 405 | - | - | 405 | - | - | 1,400 | 375 | - | 555 | - | 539 | - | - | 1,120 | 3,989 | 53 | 432 | 485 | - | 45 | 110 | 85 | - | 240 | - | - | - | - | - | - | - | - | - |
| Region VII | 1,880 | - | - | 1,880 | 750 | - | - | 750 | - | 350 | 1,640 | 1,100 | 1,995 | 1,100 | 890 | 496 | - | - | 1,140 | 8,711 | 39 | 1,270 | 1,309 | - | 20 | 50 | - | - | 70 | - | - | - | - | - | - | - | - | - |
| Region VIII | 2,885 | - | - | 2,885 | 380 | - | - | 380 | - | 1,000 | 5,015 | 648 | - | 400 | - | 850 | - | - | 1,165 | 9,078 | 40 | 450 | 490 | 65 | 110 | - | - | - | 175 | - | - | - | - | - | - | - | - | - |
| Region IX | 1,700 | - | - | 1,700 | 500 | - | - | 500 | - | 2,854 | 1,100 | - | 1,800 | 850 | - | 1,827 | - | - | 4,455 | 12,886 | 490 | 580 | 1,070 | - | - | 20 | - | - | 20 | - | - | - | - | - | - | - | - | - |
| Region X | 1,046 | - | - | 1,046 | 100 | - | - | 100 | - | 170 | 1,294 | 91 | 400 | 360 | - | 622 | - | - | 2,369 | 5,306 | 135 | 415 | 550 | - | 35 | 110 | 33 | - | 178 | - | - | - | - | - | - | - | - | - |
| Region XI | 1,660 | - | - | 1,660 | 220 | - | - | 220 | - | 1,728 | 580 | 520 | - | 3,000 | - | 910 | - | - | 790 | 7,528 | 1,260 | 1,767 | 3,027 | 200 | 80 | 280 | 230 | 90 | 880 | 20 | 100 | 120 | - | - | - | - | - | - |
| Region XII | 1,525 | 300 | - | 1,825 | 241 | - | - | 241 | - | 495 | 420 | 430 | 3,055 | 1,505 | - | 488 | - | - | 570 | 6,963 | 127 | 406 | 533 | 170 | 98 | 170 | 10 | - | 448 | - | - | - | - | - | - | - | - | - |
| Region XIII | 1,500 | - | - | 1,500 | 600 | - | - | 600 | - | 129 | 2,313 | 200 | 6,633 | 1,012 | 300 | 680 | - | - | 2,824 | 14,091 | 50 | 500 | 550 | 60 | 230 | 90 | 90 | - | 470 | 53 | 60 | 113 | - | - | - | - | - | - |

| PROGRAM / ACTIVITY / PROJECT | TRAVELLING EXPENSE | | | | Training and Scholarship | | | | SUPPLIES AND MATERIALS EXPENSES | | | | | | | | | | | | UTILITY EXPENSES | | | COMMUNICATION EXPENSES | | | | | RD AND P | | | | SURVEY, RESEARCH & DE | | | ARY & MI | | P |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Local | Foreign | Travelling Expenses | | Training Expense | ICT Training Expense | Scholarship/Grants Expenses | Training and Scholarship | Accountable Forms | Agricultural and Marine Supplies | Animal/ Zoological Supplies | Chemical and Filtering Supplies | Drugs and Medicine | Fuel, Oil and Lubricant | Medical, Dental and Laboratory Supplies | Office Supplies | Textbooks and Instructional Materials | ICT Office Supplies | Other Supplies Materials | Supplies and Materials Expenses | Water | Electricity | Utility Expenses | Postage and Courier Services | Telephone (Mobile) | Telephone Landline) | Internet Subscription | Cable, Satellite, Telegraph and Radio | Communication Expenses | Awards and Rewards | Prizes | Award and Prizes | Survey Expenses | Research, Exploration and Developmeny | Survey, Research and Development | Extraordinary & Miscellaneous | Confidential, Intelligence, Extraordinary & Miscellaneous | Legal Services |
| | GAA | GAA | (from)/to | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302010003 PSS on the National Corn Program | 45,305 | 5,550 | - | 50,855 | 37,280 | - | - | 37,280 | - | 240,014 | - | 5,013 | - | 20,324 | 311 | 18,438 | - | - | 12,598 | 296,698 | 1,932 | 5,396 | 7,328 | 553 | 3,280 | 3,327 | 2,241 | 15 | 9,416 | 650 | 1,295 | 1,945 | - | - | - | - | - | - |
| Central Office | 6,487 | 2,000 | - | 8,487 | 8,653 | - | - | 8,653 | - | 15,746 | - | 882 | - | 2,620 | - | 2,670 | - | - | 1,500 | 23,418 | 100 | - | 100 | 300 | 927 | 1,000 | 1,150 | - | 3,377 | 500 | - | 500 | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | 680 | - | - | 680 | 2,695 | - | - | 2,695 | - | 14,537 | - | - | - | 75 | - | 80 | - | - | - | 14,692 | 35 | 35 | 70 | - | 20 | 30 | 10 | - | 60 | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | 1,000 | 500 | - | 1,500 | - | - | - | - | - | - | - | 500 | - | 400 | - | 500 | - | - | 2,175 | 3,575 | - | - | - | - | 200 | - | - | - | 200 | - | - | - | - | - | - | - | - | - |
| Region I | 3,605 | - | - | 3,605 | 1,836 | - | - | 1,836 | - | 2,768 | - | 930 | - | 1,754 | - | 1,186 | - | - | 298 | 6,936 | - | 860 | 860 | - | 150 | 150 | 100 | - | 400 | - | - | - | - | - | - | - | - | - |
| CAR | 3,489 | - | - | 3,489 | 2,630 | - | - | 2,630 | - | 2,214 | - | 50 | - | 1,220 | - | 1,100 | - | - | 300 | 4,884 | 170 | 170 | 340 | - | 30 | 50 | 50 | - | 130 | - | - | - | - | - | - | - | - | - |
| Region II | 2,342 | 250 | - | 2,592 | 75 | - | - | 75 | - | 15,141 | - | 300 | - | 2,844 | - | 3,098 | - | - | 462 | 21,845 | 15 | 1,454 | 1,469 | 28 | 99 | 400 | 86 | - | 613 | - | 240 | 240 | - | - | - | - | - | - |
| Region III | 2,050 | - | - | 2,050 | 3,928 | - | - | 3,928 | - | 2,360 | - | 450 | - | 351 | - | 450 | - | - | 870 | 4,481 | - | 575 | 575 | - | 100 | - | - | - | 100 | - | - | - | - | - | - | - | - | - |
| Region IV-A | 2,419 | 200 | - | 2,619 | 4,200 | - | - | 4,200 | - | 8,420 | - | - | - | 880 | - | 520 | - | - | 337 | 10,157 | 180 | 200 | 380 | - | 40 | 70 | 160 | - | 270 | - | 160 | 160 | - | - | - | - | - | - |
| Region IV-B | 2,500 | - | - | 2,500 | 4,073 | - | - | 4,073 | - | 2,844 | - | 150 | - | 675 | - | 665 | - | - | 600 | 4,934 | 150 | 200 | 350 | 5 | 70 | 70 | 15 | 15 | 175 | - | 100 | 100 | - | - | - | - | - | - |
| Region V | 1,575 | - | - | 1,575 | 800 | - | - | 800 | - | 11,960 | - | 150 | - | 1,420 | - | 1,135 | - | - | 260 | 14,925 | 160 | 170 | 330 | - | 130 | 140 | 35 | - | 305 | - | 500 | 500 | - | - | - | - | - | - |
| Region VI | 2,399 | - | - | 2,399 | 980 | - | - | 980 | - | 7,991 | - | 225 | - | 615 | - | 820 | - | - | 158 | 9,809 | 10 | 422 | 432 | 20 | 64 | 65 | 60 | - | 209 | - | - | - | - | - | - | - | - | - |
| Region VII | 1,217 | - | - | 1,217 | 1,550 | - | - | 1,550 | - | 35,570 | - | 91 | - | 547 | 311 | 654 | - | - | 273 | 37,446 | - | - | - | - | - | - | - | - | - | - | 45 | 45 | - | - | - | - | - | - |
| Region VIII | 1,080 | - | - | 1,080 | - | - | - | - | - | 13,498 | - | 20 | - | 570 | - | 360 | - | - | 330 | 14,778 | 60 | 10 | 70 | 20 | 120 | 20 | 20 | - | 180 | - | - | - | - | - | - | - | - | - |
| Region IX | 3,070 | 300 | - | 3,370 | 1,770 | - | - | 1,770 | - | 23,294 | - | 180 | - | 1,200 | - | 1,050 | - | - | 850 | 26,574 | - | 500 | 500 | 50 | 150 | 200 | 100 | - | 500 | 150 | - | 150 | - | - | - | - | - | - |
| Region X | 5,375 | 1,500 | - | 6,875 | 610 | - | - | 610 | - | 29,211 | - | 250 | - | 2,022 | - | 1,678 | - | - | 1,062 | 34,223 | 220 | 330 | 550 | 55 | 170 | 110 | 165 | - | 500 | - | 200 | 200 | - | - | - | - | - | - |
| Region XI | 2,250 | 150 | - | 2,400 | 800 | - | - | 800 | - | 20,808 | - | 200 | - | 1,177 | - | 1,290 | - | - | 704 | 24,179 | 350 | 250 | 600 | 50 | 300 | 300 | 170 | - | 820 | - | 50 | 50 | - | - | - | - | - | - |
| Region XII | 2,842 | 650 | - | 3,492 | 1,800 | - | - | 1,800 | - | 27,049 | - | - | - | 1,661 | - | 1,010 | - | - | 1,969 | 31,689 | 260 | 120 | 380 | 25 | 400 | 450 | 120 | - | 995 | - | - | - | - | - | - | - | - | - |
| Region XIII | 925 | - | - | 925 | 880 | - | - | 880 | - | 6,603 | - | 635 | - | 293 | - | 172 | - | - | 450 | 8,153 | 222 | 100 | 322 | - | 310 | 272 | - | - | 582 | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302010004 PSS on the National High-Value Crops Program | 41,818 | 4,370 | - | 46,188 | 47,693 | - | - | 47,693 | 10 | 1,219,074 | - | 3,745 | - | 20,592 | 225 | 14,269 | 50 | 975 | 15,546 | 1,274,486 | 7,529 | 12,005 | 19,534 | 810 | 2,529 | 2,173 | 507 | 70 | 6,089 | 275 | 1,835 | 2,110 | - | - | - | - | - | - |
| Central Office | 7,730 | 1,000 | - | 8,730 | 13,894 | - | - | 13,894 | 10 | 75,725 | - | - | - | 2,300 | - | 1,790 | 50 | 400 | 1,650 | 81,925 | - | - | - | 40 | 100 | 100 | - | - | 240 | 50 | 50 | 100 | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | 3,700 | 1,000 | - | 4,700 | 10,000 | - | - | 10,000 | - | 20,620 | - | - | - | 1,300 | - | 650 | - | - | - | 22,570 | 2,496 | 5,042 | 7,538 | 100 | 50 | - | - | - | 150 | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | 1,267 | 200 | - | 1,467 | 1,020 | - | - | 1,020 | - | 73,245 | - | 125 | - | 1,161 | - | 1,155 | - | - | 290 | 75,976 | - | 660 | 660 | - | 30 | 150 | - | - | 180 | - | 250 | 250 | - | - | - | - | - | - |
| CAR | 1,600 | 400 | - | 2,000 | 1,650 | - | - | 1,650 | - | 34,889 | - | 580 | - | 1,800 | - | 850 | - | - | 950 | 39,069 | 100 | 300 | 400 | 170 | 530 | 250 | 150 | - | 1,100 | - | 50 | 50 | - | - | - | - | - | - |
| Region II | 1,847 | 300 | - | 2,147 | 2,240 | - | - | 2,240 | - | 69,454 | - | 96 | - | 989 | - | 506 | - | - | 575 | 71,620 | 345 | 925 | 1,270 | 10 | 105 | 370 | - | 15 | 500 | - | 210 | 210 | - | - | - | - | - | - |
| Region III | 1,000 | - | - | 1,000 | 100 | - | - | 100 | - | 86,073 | - | 200 | - | 600 | - | 500 | - | - | 100 | 87,473 | 50 | 100 | 150 | - | - | 50 | - | - | 50 | - | 100 | 100 | - | - | - | - | - | - |
| Region IV-A | 2,223 | 300 | - | 2,523 | 4,813 | - | - | 4,813 | - | 62,829 | - | 130 | - | 865 | - | 200 | - | - | 298 | 64,322 | - | - | - | - | 100 | 300 | 15 | - | 415 | - | 150 | 150 | - | - | - | - | - | - |
| Region IV-B | 3,716 | 300 | - | 4,016 | 1,800 | - | - | 1,800 | - | 85,936 | - | 25 | - | 900 | - | 400 | - | 75 | 625 | 87,961 | 205 | 150 | 355 | - | 150 | 100 | - | - | 250 | 25 | 75 | 100 | - | - | - | - | - | - |
| Region V | 2,550 | 370 | - | 2,920 | 1,261 | - | - | 1,261 | - | 52,511 | - | 150 | - | 1,340 | - | 800 | - | - | 1,680 | 56,481 | 300 | 590 | 890 | 70 | 160 | 80 | 90 | - | 400 | - | - | - | - | - | - | - | - | - |
| Region VI | 1,611 | - | - | 1,611 | 2,952 | - | - | 2,952 | - | 48,089 | - | - | - | 320 | 225 | 1,157 | - | - | 80 | 49,871 | - | 240 | 240 | 20 | 36 | 195 | 25 | - | 276 | - | 400 | 400 | - | - | - | - | - | - |
| Region VII | 1,437 | - | - | 1,437 | 990 | - | - | 990 | - | 35,439 | - | 350 | - | 850 | - | 667 | - | - | 446 | 37,752 | - | - | - | - | 63 | 30 | - | - | 93 | - | 350 | 350 | - | - | - | - | - | - |
| Region VIII | 1,500 | - | - | 1,500 | 1,100 | - | - | 1,100 | - | 51,038 | - | 465 | - | 672 | - | 799 | - | - | 1,379 | 54,353 | - | 60 | 60 | 50 | 90 | 13 | 12 | - | 165 | - | - | - | - | - | - | - | - | - |
| Region IX | 3,780 | - | - | 3,780 | 123 | - | - | 123 | - | 88,077 | - | - | - | 2,575 | - | 1,503 | - | - | - | 92,155 | 1,653 | 1,643 | 3,296 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | 1,896 | 200 | - | 2,096 | - | - | - | - | - | 76,545 | - | 880 | - | 1,425 | - | 1,587 | - | - | 545 | 80,982 | - | - | - | - | 150 | 150 | 100 | - | 400 | 100 | 100 | 200 | - | - | - | - | - | - |
| Region XI | 1,901 | 300 | - | 2,201 | 700 | - | - | 700 | - | 197,687 | - | 350 | - | 1,750 | - | 500 | - | 100 | 1,920 | 202,307 | 300 | 450 | 750 | 200 | 500 | 100 | 100 | - | 900 | 100 | 100 | 200 | - | - | - | - | - | - |
| Region XII | 2,805 | - | - | 2,805 | 2,750 | - | - | 2,750 | - | 77,796 | - | 100 | - | 900 | - | 450 | - | - | 2,870 | 82,116 | 1,280 | 1,220 | 2,500 | 100 | 140 | 160 | 15 | 5 | 420 | - | - | - | - | - | - | - | - | - |
| Region XIII | 1,255 | - | - | 1,255 | 2,300 | - | - | 2,300 | - | 83,121 | - | 294 | - | 845 | - | 755 | - | 400 | 2,138 | 87,553 | 800 | 625 | 1,425 | 50 | 325 | 125 | - | 50 | 550 | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302010005 PSS on the Promotion and Development of Organic Agriculture | 4,194 | - | (239) | 4,194 | 30 | - | - | 30 | - | 28,124 | 6,469 | 1,747 | - | 2,989 | - | 2,828 | - | 120 | 4,331 | 46,608 | 235 | 535 | 770 | 20 | 367 | 118 | 145 | - | 650 | - | - | - | - | - | - | - | - | - |
| Central Office | 684 | - | **164** | 684 | - | - | - | - | - | 3,086 | 348 | - | - | 70 | - | - | - | - | - | 3,504 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | 700 | - | (200) | 700 | - | - | - | - | - | 3,500 | - | - | - | 700 | - | 750 | - | - | 756 | 5,706 | 50 | 200 | 250 | 5 | 100 | - | 100 | - | 205 | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | 220 | - | - | 220 | - | - | - | - | - | 2,926 | 1,308 | - | - | 65 | - | 100 | - | - | 50 | 4,449 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | 37 | - | - | 37 | - | - | - | - | - | 927 | 932 | - | - | 25 | - | 20 | - | - | - | 1,904 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | 360 | - | - | 360 | 25 | - | - | 25 | - | 2,645 | - | 45 | - | 130 | - | 100 | - | - | 180 | 3,100 | 25 | 70 | 95 | - | 20 | 20 | - | - | 40 | - | - | - | - | - | - | - | - | - |
| Region III | 422 | - | - | 422 | - | - | - | - | - | 1,250 | 800 | 205 | - | 380 | - | 185 | - | 100 | 920 | 3,840 | 100 | 150 | 250 | 15 | 100 | - | 35 | - | 150 | - | - | - | - | - | - | - | - | - |
| Region IV-A | 375 | - | - | 375 | - | - | - | - | - | 3,217 | 850 | - | - | 205 | - | - | - | - | - | 4,272 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | 50 | - | - | 50 | - | - | - | - | - | 290 | - | - | - | - | - | 40 | - | - | - | 330 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | 160 | - | - | 160 | - | - | - | - | - | 1,330 | 182 | 150 | - | 186 | - | 100 | - | - | - | 1,948 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VI | 252 | - | - | 252 | - | - | - | - | - | 2,280 | 500 | - | - | 60 | - | 150 | - | - | - | 2,990 | - | - | - | - | 35 | 35 | - | - | 70 | - | - | - | - | - | - | - | - | - |
| Region VII | 20 | - | - | 20 | - | - | - | - | - | 201 | 179 | - | - | - | - | - | - | - | - | 380 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | 28 | - | (19) | 28 | - | - | - | - | - | 260 | - | 10 | - | 18 | - | 10 | - | - | 55 | 353 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IX | 400 | - | (200) | 400 | - | - | - | - | - | 248 | 1,080 | 720 | - | 859 | - | 1,046 | - | 10 | 1,710 | 5,673 | - | - | - | - | 85 | - | - | - | 85 | - | - | - | - | - | - | - | - | - |
| Region X | 240 | - | - | 240 | - | - | - | - | - | 235 | 50 | 40 | - | 40 | - | 125 | - | - | 210 | 700 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XI | 195 | - | - | 195 | - | - | - | - | - | 2,116 | 40 | 330 | - | 160 | - | 156 | - | 10 | 310 | 3,122 | 60 | 100 | 160 | - | 24 | 50 | - | - | 74 | - | - | - | - | - | - | - | - | - |
| Region XII | 51 | - | **16** | 51 | 5 | - | - | 5 | - | 1,443 | 200 | 62 | - | 91 | - | 46 | - | - | 140 | 1,982 | - | 15 | 15 | - | 3 | 13 | 10 | - | 26 | - | - | - | - | - | - | - | - | - |
| Region XIII | - | - | - | - | - | - | - | - | - | 2,170 | - | 185 | - | - | - | - | - | - | - | 2,355 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302010006 Implementation of various production support services | 13,210 | - | - | 13,210 | 4,470 | - | - | 4,470 | 100 | 5,807 | 7,518 | 730 | 1,417 | 6,825 | 35 | 5,417 | - | 110 | 3,863 | 31,822 | 4,208 | 11,510 | 15,718 | 341 | 822 | 3,513 | 794 | 42 | 5,512 | - | 10 | 10 | - | - | - | 54 | 54 | 142 |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | 2,015 | - | - | 2,015 | 1,100 | - | - | 1,100 | - | - | 3,716 | - | 1,408 | 1,880 | - | 1,105 | - | - | 620 | 8,729 | 1,244 | 2,129 | 3,373 | 50 | 100 | 265 | 55 | - | 470 | - | - | - | - | - | - | - | - | 10 |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | 640 | - | - | 640 | 100 | - | - | 100 | 100 | 710 | - | - | - | 370 | - | 224 | - | - | 176 | 1,580 | 500 | 1,026 | 1,526 | - | - | 512 | 80 | - | 592 | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | 580 | - | - | 580 | 200 | - | - | 200 | - | 140 | - | 360 | 9 | 350 | 35 | 300 | - | - | 400 | 1,594 | - | 1,020 | 1,020 | - | 126 | 820 | 12 | - | 958 | - | - | - | - | - | - | - | - | - |
| CAR | 336 | - | - | 336 | - | - | - | - | - | 410 | - | 30 | - | 208 | - | 240 | - | - | 70 | 958 | 88 | 246 | 334 | 12 | 48 | 80 | 24 | 10 | 174 | - | - | - | - | - | - | - | - | - |
| Region II | 500 | - | - | 500 | 500 | - | - | 500 | - | 300 | - | - | - | 200 | - | 200 | - | - | 92 | 792 | - | - | - | - | 50 | - | - | - | 50 | - | - | - | - | - | - | - | - | - |
| Region III | 443 | - | - | 443 | 107 | - | - | 107 | - | - | 424 | - | - | 297 | - | - | - | - | 699 | 1,420 | 125 | 2,000 | 2,125 | - | - | 482 | 80 | - | 562 | - | - | - | - | - | - | - | - | - |
| Region IV-A | 110 | - | - | 110 | - | - | - | - | - | 125 | - | - | - | 220 | - | 90 | - | - | - | 435 | 245 | 260 | 505 | - | - | 435 | 85 | - | 520 | - | - | - | - | - | - | - | - | - |
| Region IV-B | 3,569 | - | - | 3,569 | 707 | - | - | 707 | - | 945 | - | - | - | 726 | - | 900 | - | - | - | 2,571 | 426 | 643 | 1,069 | - | - | 249 | 30 | - | 279 | - | - | - | - | - | - | - | - | - |
| Region V | 900 | - | - | 900 | 150 | - | - | 150 | - | 147 | 500 | - | - | 345 | - | 400 | - | - | 300 | 1,692 | 200 | 700 | 900 | 2 | 50 | 50 | 25 | 5 | 132 | - | - | - | - | - | - | - | - | - |
| Region VI | 611 | - | - | 611 | - | - | - | - | - | 400 | 1,030 | - | - | 560 | - | 455 | - | - | - | 2,445 | 175 | 366 | 541 | - | 72 | 76 | 32 | - | 180 | - | - | - | - | - | - | - | - | - |
| Region VII | 1,000 | - | - | 1,000 | 903 | - | - | 903 | - | 298 | 400 | 340 | - | 536 | - | 475 | - | - | 800 | 2,849 | 585 | 740 | 1,325 | 90 | - | 108 | 42 | 12 | 252 | - | - | - | - | - | - | - | - | - |
| Region VIII | 257 | - | - | 257 | - | - | - | - | - | 490 | - | - | - | 250 | - | 100 | - | 80 | 230 | 1,150 | 70 | 600 | 670 | - | 20 | - | - | - | 20 | - | - | - | - | - | - | - | - | - |
| Region IX | 678 | - | - | 678 | 193 | - | - | 193 | - | 262 | 50 | - | - | 249 | - | 50 | - | - | 205 | 816 | 209 | 636 | 845 | 67 | 136 | 136 | 104 | - | 443 | - | 10 | 10 | - | - | - | - | - | 10 |
| Region X | 300 | - | - | 300 | - | - | - | - | - | 745 | 76 | - | - | 150 | - | 414 | - | - | 20 | 1,405 | 135 | 400 | 535 | 100 | 150 | 50 | 150 | - | 450 | - | - | - | - | - | - | - | - | - |
| Region XI | 500 | - | - | 500 | 300 | - | - | 300 | - | 120 | - | - | - | 50 | - | 30 | - | 30 | 20 | 250 | 50 | 600 | 650 | 20 | 60 | 150 | 70 | 10 | 310 | - | - | - | - | - | - | 4 | 4 | - |
| Region XII | 600 | - | - | 600 | 210 | - | - | 210 | - | 480 | 262 | - | - | 241 | - | 241 | - | - | 231 | 1,455 | 42 | 99 | 141 | - | 10 | 100 | 5 | 5 | 120 | - | - | - | - | - | - | 50 | 50 | 122 |
| Region XIII | 171 | - | - | 171 | - | - | - | - | - | 235 | 1,060 | - | - | 193 | - | 193 | - | - | - | 1,681 | 114 | 45 | 159 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302020000 **Market Development Services (MDS)** | **29,261** | **19,908** | (726) | **49,169** | **69,476** | **-** | **-** | **69,476** | **-** | **1,450** | **-** | **-** | **-** | **7,987** | **-** | **7,556** | **-** | **110** | **5,239** | **22,342** | **292** | **464** | **756** | **745** | **991** | **2,454** | **557** | **-** | **4,747** | **910** | **1,423** | **2,333** | **600** | **-** | **600** | **30** | **30** | **12** |
| 302020001 MDS on the National Rice Program | 2,446 | 800 | - | 3,246 | 5,375 | - | - | 5,375 | - | 100 | - | - | - | - | - | 775 | - | - | 1,024 | 2,832 | 50 | 120 | 170 | 60 | 202 | 230 | 45 | - | 537 | - | 18 | 18 | - | - | - | - | - | - |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

| | PROGRAM / ACTIVITY / PROJECT | TRAVELLING EXPENSE | | | | Training and Scholarship | | | | SUPPLIES AND MATERIALS EXPENSES | | | | | | | | | | | | UTILITY EXPENSES | | | COMMUNICATION EXPENSES | | | | | RD AND P | | | LVEY, RESEARCH & DE | | | ARY & MI | | P |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Local | Foreign | Travelling Expenses | | Training Expense | ICT Training Expense | Scholarship/Grants Expenses | Training and Scholarship | Accountable Forms | Agricultural and Marine Supplies | Animal/ Zoological Supplies | Chemical and Filtering Supplies | Drugs and Medicine | Fuel, Oil and Lubricant | Medical, Dental and Laboratory Supplies | Office Supplies | Textbooks and Instructional Materials | ICT Office Supplies | Other Supplies Materials | Supplies and Materials Expenses | Water | Electricity | Utility Expenses | Postage and Courier Services | Telephone (Mobile) | Telephone Landline) | Internet Subscription | Cable, Satellite, Telegraph and Radio | Communication Expenses | Awards and Rewards | Prizes | Award and Prizes | Survey Expenses | Research, Exploration and Developmeny | Survey, Research and Development | Extraordinary & Miscellaneous | Confidential, Intelligence, Extraordinary & Miscellaneous | Legal Services |
| | | GAA | GAA | (from)/to | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA |
| | Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region I | 100 | - | - | 100 | - | - | - | - | - | - | - | - | - | 50 | - | 50 | - | - | - | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | CAR | 70 | 250 | - | 320 | 180 | - | - | 180 | - | - | - | - | - | 60 | - | 30 | - | - | - | 90 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region II | 310 | - | - | 310 | 600 | - | - | 600 | - | - | - | - | - | 280 | - | 80 | - | - | 300 | 660 | 20 | 50 | 70 | - | 30 | - | - | - | 30 | - | - | - | - | - | - | - | - | - |
| | Region III | 240 | - | - | 240 | 325 | - | - | 325 | - | - | - | - | - | 110 | - | 105 | - | - | - | 215 | - | - | - | 20 | 50 | 20 | 10 | - | 100 | - | - | - | - | - | - | - | - | - |
| | Region IV-A | 140 | - | - | 140 | 100 | - | - | 100 | - | - | - | - | - | 50 | - | 100 | - | - | - | 150 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region V | 200 | - | - | 200 | 200 | - | - | 200 | - | - | - | - | - | 100 | - | 150 | - | - | 150 | 400 | 20 | 30 | 50 | - | 20 | 20 | 10 | - | 50 | - | - | - | - | - | - | - | - | - |
| | Region VI | 450 | 250 | - | 700 | 1,402 | - | - | 1,402 | - | - | - | - | - | 250 | - | 150 | - | - | - | 400 | - | - | - | - | 40 | 140 | 25 | - | 205 | - | - | - | - | - | - | - | - | - |
| | Region VII | 90 | - | - | 90 | 555 | - | - | 555 | - | - | - | - | - | 18 | - | 10 | - | - | - | 28 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region VIII | 51 | - | - | 51 | 96 | - | - | 96 | - | - | - | - | - | 15 | - | 50 | - | - | 20 | 85 | - | - | - | - | 20 | 20 | - | - | 40 | - | - | - | - | - | - | - | - | - |
| | Region IX | - | - | - | - | 200 | - | - | 200 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region X | 225 | - | - | 225 | 832 | - | - | 832 | - | - | - | - | - | - | - | - | - | - | 124 | 124 | - | - | - | - | 22 | - | - | - | 22 | - | 18 | 18 | - | - | - | - | - | - |
| | Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region XII | 440 | 300 | - | 740 | 710 | - | - | 710 | - | - | - | - | - | - | - | 50 | - | - | 430 | 480 | 10 | 40 | 50 | 40 | 20 | 30 | - | - | 90 | - | - | - | - | - | - | - | - | - |
| | Region XIII | 130 | - | - | 130 | 175 | - | - | 175 | - | 100 | - | - | - | - | - | - | - | - | - | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302020002 | MDS on the National Livestock Program | 1,612 | - | - | 1,612 | 1,475 | - | - | 1,475 | - | 155 | - | - | - | 145 | - | 617 | - | - | 550 | 1,467 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region I | 100 | - | - | 100 | 400 | - | - | 400 | - | - | - | - | - | 40 | - | 60 | - | - | - | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | CAR | - | - | - | - | 360 | - | - | 360 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region III | 40 | - | - | 40 | - | - | - | - | - | - | - | - | - | 20 | - | 30 | - | - | 30 | 80 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region IV-A | 300 | - | - | 300 | - | - | - | - | - | 150 | - | - | - | - | - | 130 | - | - | - | 280 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region IV-B | 50 | - | - | 50 | - | - | - | - | - | - | - | - | - | - | - | 50 | - | - | - | 50 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region V | 220 | - | - | 220 | - | - | - | - | - | - | - | - | - | - | - | 200 | - | - | - | 200 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region VI | 135 | - | - | 135 | 230 | - | - | 230 | - | - | - | - | - | - | - | - | - | - | 90 | 90 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region VII | 80 | - | - | 80 | 110 | - | - | 110 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region VIII | 325 | - | - | 325 | 125 | - | - | 125 | - | - | - | - | - | 75 | - | - | - | - | 350 | 425 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region IX | 50 | - | - | 50 | - | - | - | - | - | - | - | - | - | - | - | 50 | - | - | - | 50 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region X | 112 | - | - | 112 | - | - | - | - | - | 5 | - | - | - | - | - | 7 | - | - | 30 | 42 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region XI | 100 | - | - | 100 | - | - | - | - | - | - | - | - | - | - | - | 50 | - | - | 50 | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region XII | 100 | - | - | 100 | 250 | - | - | 250 | - | - | - | - | - | 10 | - | 40 | - | - | - | 50 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302020003 | MDS on the National Corn Program | 914 | - | - | 914 | 2,140 | - | - | 2,140 | - | - | - | - | - | 459 | - | 494 | - | - | 439 | 1,392 | 84 | 50 | 134 | 15 | 94 | 43 | 85 | - | 237 | - | - | - | - | - | - | - | - | - |
| | Central Office | 70 | - | - | 70 | 140 | - | - | 140 | - | - | - | - | - | 30 | - | 60 | - | - | - | 90 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region I | 50 | - | - | 50 | 500 | - | - | 500 | - | - | - | - | - | 50 | - | 75 | - | - | 75 | 200 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | CAR | - | - | - | - | 270 | - | - | 270 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region II | 70 | - | - | 70 | 55 | - | - | 55 | - | - | - | - | - | 35 | - | - | - | - | 50 | 85 | 14 | - | 14 | - | 36 | - | - | - | 36 | - | - | - | - | - | - | - | - | - |
| | Region III | 100 | - | - | 100 | 50 | - | - | 50 | - | - | - | - | - | 10 | - | 40 | - | - | 20 | 70 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region IV-A | 45 | - | - | 45 | 125 | - | - | 125 | - | - | - | - | - | - | - | 15 | - | - | 15 | 30 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region IV-B | 50 | - | - | 50 | 150 | - | - | 150 | - | - | - | - | - | - | - | 25 | - | - | - | 25 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region V | - | - | - | - | 275 | - | - | 275 | - | - | - | - | - | 75 | - | 50 | - | - | 100 | 225 | - | - | - | - | - | 30 | 25 | - | 55 | - | - | - | - | - | - | - | - | - |
| | Region VI | 69 | - | - | 69 | 50 | - | - | 50 | - | - | - | - | - | 10 | - | 25 | - | - | 10 | 45 | - | - | - | - | 3 | 3 | - | - | 6 | - | - | - | - | - | - | - | - | - |
| | Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region VIII | 65 | - | - | 65 | - | - | - | - | - | - | - | - | - | 39 | - | 25 | - | - | 31 | 95 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region IX | 125 | - | - | 125 | 50 | - | - | 50 | - | - | - | - | - | 20 | - | 40 | - | - | 15 | 75 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region X | 60 | - | - | 60 | - | - | - | - | - | - | - | - | - | - | - | 19 | - | - | 53 | 72 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region XI | 50 | - | - | 50 | 175 | - | - | 175 | - | - | - | - | - | - | - | 25 | - | - | - | 25 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region XII | 60 | - | - | 60 | 200 | - | - | 200 | - | - | - | - | - | 140 | - | 75 | - | - | 70 | 285 | 70 | 50 | 120 | 15 | 5 | 10 | 10 | - | 40 | - | - | - | - | - | - | - | - | - |
| | Region XIII | 100 | - | - | 100 | 100 | - | - | 100 | - | - | - | - | - | 50 | - | 20 | - | - | - | 70 | - | - | - | - | 50 | - | 50 | - | 100 | - | - | - | - | - | - | - | - | - |
| | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302020004 | MDS on the National High-Value Crops Program | 6,450 | 9,650 | - | 16,100 | 11,025 | - | - | 11,025 | - | 350 | - | - | - | 1,145 | - | 1,940 | - | 45 | 1,735 | 5,215 | - | 100 | 100 | 510 | 50 | 80 | 40 | - | 680 | - | - | - | 600 | - | 600 | - | - | - |
| | Central Office | 415 | 4,000 | - | 4,415 | 4,355 | - | - | 4,355 | - | - | - | - | - | 50 | - | 200 | - | - | 1,000 | 1,250 | - | - | - | 500 | - | - | - | - | 500 | - | - | - | - | - | - | - | - | - |
| | Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region I | 75 | 500 | - | 575 | 510 | - | - | 510 | - | - | - | - | - | 35 | - | 20 | - | - | 25 | 80 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | CAR | - | - | - | - | 600 | - | - | 600 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region II | 50 | - | - | 50 | 50 | - | - | 50 | - | - | - | - | - | 40 | - | 30 | - | - | - | 70 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region III | 100 | - | - | 100 | - | - | - | - | - | - | - | - | - | 100 | - | 100 | - | - | 200 | 400 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region IV-A | 200 | - | - | 200 | 600 | - | - | 600 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region IV-B | 100 | 500 | - | 600 | - | - | - | - | - | 350 | - | - | - | - | - | 40 | - | - | - | 390 | - | - | - | - | - | - | - | - | - | - | - | - | 600 | - | 600 | - | - | - |
| | Region V | 1,300 | 600 | - | 1,900 | 1,730 | - | - | 1,730 | - | - | - | - | - | 290 | - | 300 | - | - | 400 | 990 | - | 100 | 100 | 10 | 50 | 30 | 40 | - | 130 | - | - | - | - | - | - | - | - | - |
| | Region VI | 410 | - | - | 410 | 1,060 | - | - | 1,060 | - | - | - | - | - | - | - | 100 | - | - | - | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region VII | 130 | 550 | - | 680 | 280 | - | - | 280 | - | - | - | - | - | - | - | 30 | - | - | - | 30 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region VIII | 350 | 300 | - | 650 | 100 | - | - | 100 | - | - | - | - | - | 80 | - | 140 | - | - | 40 | 260 | - | - | - | - | - | 50 | - | - | 50 | - | - | - | - | - | - | - | - | - |
| | Region IX | 960 | 1,400 | - | 2,360 | - | - | - | - | - | - | - | - | - | 480 | - | 880 | - | - | - | 1,360 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region X | 600 | 800 | - | 1,400 | 100 | - | - | 100 | - | - | - | - | - | - | - | 50 | - | - | - | 50 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region XI | 100 | - | - | 100 | 700 | - | - | 700 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region XII | 1,400 | 1,000 | - | 2,400 | 800 | - | - | 800 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region XIII | 260 | - | - | 260 | 140 | - | - | 140 | - | - | - | - | - | 70 | - | 50 | - | 45 | 70 | 235 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302020005 | MDS on the Promotion and Development of Organic Agriculture | 6,359 | 3,139 | (726) | 9,498 | 9,221 | - | - | 9,221 | - | 290 | - | - | - | 1,248 | - | 1,984 | - | 65 | 1,091 | 4,678 | 71 | 179 | 250 | 55 | 187 | 302 | 57 | - | 601 | 10 | 55 | 65 | - | - | - | - | - | 12 |
| | Central Office | 2,071 | - | - | 2,071 | - | - | - | - | - | 160 | - | - | - | 40 | - | 159 | - | - | - | 359 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region I | 135 | 400 | - | 535 | 1,020 | - | - | 1,020 | - | - | - | - | - | - | - | 100 | - | - | 151 | 346 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | CAR | 100 | 336 | - | 436 | 140 | - | - | 140 | - | - | - | - | - | 55 | - | 105 | - | - | - | 160 | 16 | 24 | 40 | - | 5 | 7 | - | - | 12 | - | - | - | - | - | - | - | - | - |
| | Region II | 644 | 400 | - | 1,044 | 450 | - | - | 450 | - | - | - | - | - | 120 | - | 175 | - | - | 60 | 355 | 55 | 130 | 185 | - | 10 | 55 | - | - | 65 | - | - | - | - | - | - | - | - | - |
| | Region III | 300 | 323 | - | 623 | 940 | - | - | 940 | - | - | - | - | - | 150 | - | 270 | - | - | 170 | 590 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region IV-A | 30 | 200 | 100 | 230 | - | - | - | - | - | - | - | - | - | - | - | 20 | - | - | - | 20 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

| PROGRAM / ACTIVITY / PROJECT | TRAVELLING EXPENSE | | | | Training and Scholarship | | | | SUPPLIES AND MATERIALS EXPENSES | | | | | | | | | | | | UTILITY EXPENSES | | | COMMUNICATION EXPENSES | | | | | RD AND P | | | SURVEY, RESEARCH & DE | | | ARY & MI | | P |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Local | Foreign | Travelling Expenses | | Training Expense | ICT Training Expense | Scholarship/Grants Expenses | Training and Scholarship | Accountable Forms | Agricultural and Marine Supplies | Animal/ Zoological Supplies | Chemical and Filtering Supplies | Drugs and Medicine | Fuel, Oil and Lubricant | Medical, Dental and Laboratory Supplies | Office Supplies | Textbooks and Instructional Materials | ICT Office Supplies | Other Supplies Materials | Supplies and Materials Expenses | Water | Electricity | Utility Expenses | Postage and Courier Services | Telephone (Mobile) | Telephone Landline) | Internet Subscription | Cable, Satellite, Telegraph and Radio | Communication Expenses | Awards and Rewards | Prizes | Award and Prizes | Survey Expenses | Research, Exploration and Developmeny | Survey, Research and Development | Extraordinary & Miscellaneous | Confidential, Intelligence, Extraordinary & Miscellaneous | Legal Services |
| | GAA | GAA | (from)/to | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA |
| Region IV-B | 200 | 200 | - | 400 | 2,500 | - | - | 2,500 | - | - | - | - | - | 50 | - | 378 | - | - | 50 | 478 | - | - | - | 10 | 60 | 40 | 12 | - | 122 | - | - | - | - | - | - | - | - | - |
| Region V | 760 | 600 | - | 1,360 | 200 | - | - | 200 | - | - | - | - | - | 350 | - | 100 | - | - | 100 | 550 | - | - | - | 10 | 20 | 150 | 20 | - | 200 | - | - | - | - | - | - | - | - | - |
| Region VI | 350 | - | 100 | 350 | 1,012 | - | - | 1,012 | - | - | - | - | - | - | - | 260 | - | - | - | 260 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | 150 | - | - | 150 | 480 | - | - | 480 | - | - | - | - | - | 65 | - | 60 | - | - | - | 125 | - | - | - | - | - | - | - | - | 200 | - | - | - | - | - | - | - | - | - |
| Region VIII | 80 | - | 30 | 80 | - | - | - | - | - | 50 | - | - | - | 50 | - | 140 | - | - | 150 | 390 | - | - | - | 5 | 15 | - | - | - | 20 | - | - | - | - | - | - | - | - | - |
| Region IX | 924 | - | (76) | 924 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | 125 | 200 | - | 325 | 1,444 | - | - | 1,444 | - | 80 | - | - | - | - | - | - | - | - | 75 | 155 | - | - | - | - | 27 | - | - | - | 27 | - | 15 | 15 | - | - | - | - | - | - |
| Region XI | 200 | 400 | - | 600 | 345 | - | - | 345 | - | - | - | - | - | 70 | - | 40 | - | 50 | 155 | 315 | - | - | - | 15 | 20 | 25 | - | - | 60 | 10 | 40 | 50 | - | - | - | - | - | 2 |
| Region XII | 240 | 80 | (880) | 320 | 340 | - | - | 340 | - | - | - | - | - | 203 | - | 177 | - | 15 | 180 | 575 | - | 25 | 25 | 15 | 30 | 25 | 25 | - | 95 | - | - | - | - | - | - | - | - | 10 |
| Region XIII | 50 | - | - | 50 | 350 | - | - | 350 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302020006 Implementation of Various Market Development Activities | 11,480 | 6,319 | - | 17,799 | 40,240 | - | - | 40,240 | - | 555 | - | - | - | 4,057 | - | 1,746 | - | - | 400 | 6,758 | 87 | 15 | 102 | 105 | 458 | 1,799 | 330 | - | 2,692 | 900 | 1,350 | 2,250 | - | - | - | 30 | 30 | - |
| Central Office | 100 | - | - | 100 | 8,632 | - | - | 8,632 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 900 | - | 900 | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | 740 | 150 | - | 890 | 4,089 | - | - | 4,089 | - | 50 | - | - | - | 240 | - | 86 | - | - | - | 376 | - | - | - | - | 37 | 150 | - | - | 187 | - | - | - | - | - | - | - | - | - |
| CAR | 1,110 | 225 | - | 1,335 | 2,540 | - | - | 2,540 | - | 200 | - | - | - | 216 | - | 74 | - | - | 100 | 590 | 24 | - | 24 | 50 | 32 | 179 | - | - | 261 | - | 100 | 100 | - | - | - | - | - | - |
| Region II | 800 | - | - | 800 | 2,200 | - | - | 2,200 | - | - | - | - | - | 295 | - | 120 | - | - | - | 415 | 24 | - | 24 | - | 16 | 120 | - | - | 136 | - | 100 | 100 | - | - | - | - | - | - |
| Region III | 1,060 | 300 | - | 1,360 | 2,350 | - | - | 2,350 | - | 100 | - | - | - | 344 | - | 150 | - | - | - | 594 | 24 | - | 24 | 50 | 32 | 150 | - | - | 232 | - | 100 | 100 | - | - | - | - | - | - |
| Region IV-A | 650 | 300 | - | 950 | 1,400 | - | - | 1,400 | - | - | - | - | - | 345 | - | 130 | - | - | - | 475 | - | - | - | - | 36 | 199 | - | - | 235 | - | - | - | - | - | - | - | - | - |
| Region IV-B | 865 | 350 | - | 1,215 | 2,700 | - | - | 2,700 | - | 100 | - | - | - | 387 | - | 176 | - | - | - | 663 | - | - | - | - | 70 | 46 | - | - | 116 | - | - | - | - | - | - | - | - | - |
| Region V | 890 | 100 | - | 990 | 3,100 | - | - | 3,100 | - | - | - | - | - | 346 | - | 120 | - | - | - | 466 | - | - | - | - | - | 100 | 100 | - | 200 | - | 100 | 100 | - | - | - | - | - | - |
| Region VI | 685 | 410 | - | 1,095 | 350 | - | - | 350 | - | - | - | - | - | 255 | - | 100 | - | - | - | 355 | - | - | - | - | - | 150 | - | - | 150 | - | - | - | - | - | - | - | - | - |
| Region VII | 820 | 200 | - | 1,020 | 2,770 | - | - | 2,770 | - | - | - | - | - | 135 | - | 100 | - | - | - | 235 | - | - | - | - | 35 | 100 | - | - | 135 | - | 100 | 100 | - | - | - | - | - | - |
| Region VIII | 465 | 200 | - | 665 | 1,050 | - | - | 1,050 | - | 55 | - | - | - | 225 | - | 35 | - | - | 200 | 515 | - | - | - | - | - | 100 | - | - | 100 | - | 100 | 100 | - | - | - | - | - | - |
| Region IX | 610 | 825 | - | 1,435 | 1,855 | - | - | 1,855 | - | 20 | - | - | - | 155 | - | 120 | - | - | - | 295 | 15 | 15 | 30 | 5 | 30 | 45 | 10 | - | 90 | - | 100 | 100 | - | - | - | 30 | 30 | - |
| Region X | 645 | 609 | - | 1,254 | 2,000 | - | - | 2,000 | - | 30 | - | - | - | 225 | - | 50 | - | - | 100 | 405 | - | - | - | - | 30 | 150 | 95 | - | 275 | - | - | - | - | - | - | - | - | - |
| Region XI | 890 | 750 | - | 1,640 | 1,320 | - | - | 1,320 | - | - | - | - | - | 430 | - | 175 | - | - | - | 605 | - | - | - | - | 30 | 150 | 125 | - | 305 | - | 100 | 100 | - | - | - | - | - | - |
| Region XII | 550 | 900 | - | 1,450 | 1,750 | - | - | 1,750 | - | - | - | - | - | 259 | - | 110 | - | - | - | 369 | - | - | - | - | - | 100 | - | - | 100 | - | 100 | 100 | - | - | - | - | - | - |
| Region XIII | 600 | 1,000 | - | 1,600 | 2,134 | - | - | 2,134 | - | - | - | - | - | 200 | - | 200 | - | - | - | 400 | - | - | - | - | 110 | 60 | - | - | 170 | - | 450 | 450 | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **302030000 Extension Support Education and Training Services (ESETS)** | **96,940** | **15,150** | **(26,311)** | **112,090** | **665,812** | **500** | **54,917** | **721,229** | **-** | **305,869** | **2,446** | **600** | **50** | **25,346** | **40** | **54,266** | **175** | **2,138** | **24,993** | **415,923** | **1,519** | **7,044** | **8,563** | **977** | **11,237** | **6,285** | **4,966** | **2,260** | **25,725** | **918** | **96,806** | **97,724** | **1,255** | **1,200** | **2,455** | **-** | **-** | **155** |
| 302030001 ESETS on the National Rice Program | 32,586 | 1,200 | (10,241) | 33,786 | 164,629 | - | - | 164,629 | - | 69,145 | - | 300 | - | 8,592 | - | 16,231 | 175 | 515 | 10,342 | 105,300 | 31 | 450 | 481 | 232 | 5,953 | 1,184 | 2,715 | 1,915 | 11,999 | - | 18,020 | 18,020 | 55 | - | 55 | - | - | - |
| Central Office | 2,622 | 700 | - | 3,322 | 8,671 | - | - | 8,671 | - | - | - | - | - | - | - | - | - | - | 502 | 502 | - | - | - | - | - | - | - | - | - | - | 700 | 700 | - | - | - | - | - | - |
| Agricultural Training Institute | 4,140 | - | - | 4,140 | 43,420 | - | - | 43,420 | - | - | - | - | - | 1,872 | - | 3,000 | - | - | - | 4,872 | - | - | - | 50 | 4,400 | 425 | 2,325 | - | 7,200 | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | 200 | - | - | 200 | 14,350 | - | - | 14,350 | - | 300 | - | - | - | 195 | - | 50 | - | - | - | 545 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | 2,000 | - | - | 2,000 | 2,605 | - | - | 2,605 | - | - | - | - | - | 140 | - | 400 | - | - | - | 540 | - | - | - | 50 | 70 | - | - | - | 120 | - | - | - | - | - | - | - | - | - |
| Region I | 450 | - | (500) | 450 | 8,070 | - | - | 8,070 | - | 1,732 | - | - | - | 215 | - | 15 | - | - | 50 | 2,012 | - | - | - | - | - | - | - | - | - | - | 1,030 | 1,030 | - | - | - | - | - | - |
| CAR | 1,165 | - | - | 1,165 | 6,735 | - | - | 6,735 | - | 3,090 | - | - | - | 425 | - | 690 | - | 150 | 205 | 4,560 | - | - | - | - | 10 | 10 | 10 | 10 | 40 | - | 1,275 | 1,275 | - | - | - | - | - | - |
| Region II | 2,790 | 500 | (500) | 3,290 | 3,980 | - | - | 3,980 | - | 3,320 | - | 220 | - | 1,330 | - | 1,500 | 120 | - | 900 | 7,390 | 5 | 135 | 140 | - | 50 | 180 | 80 | - | 310 | - | 3,000 | 3,000 | - | - | - | - | - | - |
| Region III | 3,578 | - | (2,620) | 3,578 | 8,436 | - | - | 8,436 | - | 3,393 | - | - | - | 1,928 | - | 1,061 | 55 | - | 1,206 | 7,643 | - | - | - | 15 | 450 | 205 | 150 | - | 820 | - | 2,090 | 2,090 | 55 | - | 55 | - | - | - |
| Region IV-A | 340 | - | 25 | 340 | 5,570 | - | - | 5,570 | - | 811 | - | 30 | - | 35 | - | 25 | - | - | - | 901 | - | - | - | - | - | - | - | - | - | - | 500 | 500 | - | - | - | - | - | - |
| Region IV-B | 1,000 | - | - | 1,000 | 15,400 | - | - | 15,400 | - | 4,879 | - | - | - | - | - | 546 | - | - | 1,600 | 7,025 | - | - | - | - | - | - | - | - | - | - | 1,500 | 1,500 | - | - | - | - | - | - |
| Region V | 700 | - | 200 | 700 | 3,850 | - | - | 3,850 | - | 5,740 | - | - | - | 500 | - | 2,700 | - | - | 2,800 | 11,740 | - | - | - | - | 20 | 20 | 10 | - | 50 | - | 870 | 870 | - | - | - | - | - | - |
| Region VI | 4,031 | - | (2,678) | 4,031 | 16,149 | - | - | 16,149 | - | 3,828 | - | - | - | 795 | - | 3,756 | - | - | 415 | 8,794 | - | 75 | 75 | 60 | 48 | 289 | 65 | - | 462 | - | 4,165 | 4,165 | - | - | - | - | - | - |
| Region VII | 580 | - | (200) | 580 | 2,350 | - | - | 2,350 | - | 734 | - | - | - | - | - | - | - | - | 100 | 834 | - | - | - | - | - | - | - | - | - | - | 75 | 75 | - | - | - | - | - | - |
| Region VIII | 3,456 | - | (1,490) | 3,456 | 1,240 | - | - | 1,240 | - | 8,150 | - | - | - | 280 | - | 370 | - | - | 150 | 8,950 | - | - | - | 50 | 60 | 10 | 20 | - | 140 | - | 710 | 710 | - | - | - | - | - | - |
| Region IX | 1,640 | - | (1,540) | 1,640 | 4,145 | - | - | 4,145 | - | 315 | - | - | - | - | - | 644 | - | - | 445 | 1,404 | - | - | - | - | - | - | - | - | - | - | 560 | 560 | - | - | - | - | - | - |
| Region X | 2,607 | - | (372) | 2,607 | 9,052 | - | - | 9,052 | - | 10,323 | - | 50 | - | 100 | - | 265 | - | 15 | 425 | 11,178 | - | 100 | 100 | - | 825 | - | - | - | 825 | - | 400 | 400 | - | - | - | - | - | - |
| Region XI | 350 | - | - | 350 | 4,165 | - | - | 4,165 | - | 14,900 | - | - | - | 75 | - | - | - | - | - | 14,975 | - | - | - | - | - | - | - | - | - | - | 370 | 370 | - | - | - | - | - | - |
| Region XII | 435 | - | (566) | 435 | 1,600 | - | - | 1,600 | - | 6,745 | - | - | - | 233 | - | 1,159 | - | 350 | 1,151 | 9,638 | 16 | 22 | 38 | 7 | 20 | 35 | 50 | 1,900 | 2,012 | - | 400 | 400 | - | - | - | - | - | - |
| Region XIII | 502 | - | - | 502 | 4,841 | - | - | 4,841 | - | 885 | - | - | - | 469 | - | 50 | - | - | 393 | 1,797 | 10 | 118 | 128 | - | - | 10 | 5 | 5 | 20 | - | 375 | 375 | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302030002 ESETS on the National Livestock Program | 13,717 | 6,500 | - | 20,217 | 88,708 | - | - | 88,708 | - | 2,781 | 2,441 | - | 50 | 2,506 | - | 6,509 | - | - | 3,357 | 17,644 | 136 | 230 | 366 | 45 | 382 | 359 | 473 | 15 | 1,274 | 380 | 1,435 | 1,815 | 1,000 | 1,000 | 2,000 | - | - | 15 |
| Central Office | 5,430 | - | - | 5,430 | 7,794 | - | - | 7,794 | - | - | - | - | - | 700 | - | 3,100 | - | - | - | 3,800 | 100 | 100 | 200 | - | 150 | 150 | 400 | - | 700 | - | 500 | 500 | 1,000 | 1,000 | 2,000 | - | - | - |
| Agricultural Training Institute | 540 | 6,000 | - | 6,540 | 36,700 | - | - | 36,700 | - | - | - | - | - | 46 | - | 500 | - | - | - | 546 | 20 | 60 | 80 | - | 36 | 18 | - | - | 54 | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | 1,250 | - | - | 1,250 | 9,085 | - | - | 9,085 | - | - | - | - | - | 175 | - | - | - | - | 75 | 250 | - | - | - | 45 | 50 | 75 | 5 | 15 | 190 | - | - | - | - | - | - | - | - | 15 |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | 665 | - | - | 665 | 3,107 | - | - | 3,107 | - | 63 | 836 | - | - | 290 | - | 644 | - | - | - | 1,833 | - | - | - | - | - | - | - | - | - | - | 200 | 200 | - | - | - | - | - | - |
| CAR | 58 | - | - | 58 | 3,406 | - | - | 3,406 | - | - | - | - | - | 70 | - | - | - | - | 288 | 358 | - | - | - | - | 22 | 16 | 24 | - | 62 | 60 | - | 60 | - | - | - | - | - | - |
| Region II | 617 | 500 | - | 1,117 | 1,471 | - | - | 1,471 | - | 1,400 | - | - | - | 460 | - | 100 | - | - | 700 | 2,660 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | 205 | - | - | 205 | 1,050 | - | - | 1,050 | - | - | - | - | - | 340 | - | 415 | - | - | 300 | 1,055 | - | - | - | - | - | - | - | - | - | - | 60 | 60 | - | - | - | - | - | - |
| Region IV-A | 300 | - | - | 300 | 1,467 | - | - | 1,467 | - | - | - | - | - | - | - | 350 | - | - | 100 | 450 | - | - | - | - | - | - | - | - | - | - | 200 | 200 | - | - | - | - | - | - |
| Region IV-B | 425 | - | - | 425 | 1,655 | - | - | 1,655 | - | - | - | - | - | - | - | 200 | - | - | 10 | 210 | - | - | - | - | - | - | 24 | - | 24 | - | 60 | 60 | - | - | - | - | - | - |
| Region V | 150 | - | - | 150 | 1,490 | - | - | 1,490 | - | - | - | - | - | - | - | 80 | - | - | - | 80 | - | - | - | - | - | - | - | - | - | - | 60 | 60 | - | - | - | - | - | - |
| Region VI | 599 | - | - | 599 | 5,104 | - | - | 5,104 | - | - | 650 | - | - | - | - | - | - | - | 243 | 893 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | 700 | - | - | 700 | 1,810 | - | - | 1,810 | - | - | - | - | - | - | - | 140 | - | - | 294 | 434 | - | - | - | - | - | - | - | - | - | - | 200 | 200 | - | - | - | - | - | - |
| Region VIII | 945 | - | - | 945 | 2,350 | - | - | 2,350 | - | 200 | 100 | - | - | 70 | - | 445 | - | - | 304 | 1,119 | - | - | - | - | - | - | - | - | - | 10 | 55 | 65 | - | - | - | - | - | - |
| Region IX | 50 | - | - | 50 | 4,783 | - | - | 4,783 | - | - | - | - | - | - | - | 75 | - | - | 75 | 150 | - | - | - | - | - | - | - | - | - | 200 | - | 200 | - | - | - | - | - | - |
| Region X | 488 | - | - | 488 | 1,794 | - | - | 1,794 | - | 1,118 | 525 | - | - | 175 | - | 130 | - | - | 658 | 2,606 | - | - | - | - | 100 | - | - | - | 100 | 110 | - | 110 | - | - | - | - | - | - |
| Region XI | 140 | - | - | 140 | 2,090 | - | - | 2,090 | - | - | - | - | - | - | - | 150 | - | - | 150 | 300 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XII | 655 | - | - | 655 | 2,347 | - | - | 2,347 | - | - | 330 | - | 50 | 180 | - | 180 | - | - | 160 | 900 | 16 | 70 | 86 | - | 24 | 100 | 20 | - | 144 | - | 100 | 100 | - | - | - | - | - | - |
| Region XIII | 500 | - | - | 500 | 1,205 | - | - | 1,205 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302030003 ESETS on the National Corn Program | 14,645 | 1,000 | - | 15,645 | 157,930 | - | - | 157,930 | - | 17,677 | - | - | - | 4,895 | - | 11,563 | - | - | 6,334 | 40,469 | 50 | 90 | 140 | 500 | 734 | 188 | 305 | 50 | 1,777 | - | 62,596 | 62,596 | - | - | - | - | - | - |
| Central Office | 1,191 | - | - | 1,191 | 6,216 | - | - | 6,216 | - | 71 | - | - | - | 195 | - | 3,287 | - | - | - | 3,553 | - | - | - | 500 | 25 | 13 | 5 | - | 543 | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | 3,972 | 1,000 | - | 4,972 | 69,899 | - | - | 69,899 | - | 648 | - | - | - | 2,520 | - | 4,149 | - | - | 920 | 8,237 | - | - | - | - | 556 | 100 | - | - | 656 | - | 60,000 | 60,000 | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | 100 | - | - | 100 | 1,910 | - | - | 1,910 | - | - | - | - | - | - | - | 88 | - | - | - | 88 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | 11,756 | - | - | 11,756 | - | 3,300 | - | - | - | - | - | - | - | - | - | 3,300 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | 3,164 | - | - | 3,164 | - | 730 | - | - | - | - | - | 125 | - | - | 270 | 1,125 | - | - | - | - | - | - | - | - | - | - | 300 | 300 | - | - | - | - | - | - |
| CAR | 1,170 | - | - | 1,170 | 3,080 | - | - | 3,080 | - | 310 | - | - | - | 45 | - | 35 | - | - | 10 | 400 | - | - | - | - | - | - | - | - | - | - | 100 | 100 | - | - | - | - | - | - |
| Region II | 464 | - | - | 464 | 3,677 | - | - | 3,677 | - | 4,252 | - | - | - | 460 | - | 169 | - | - | 192 | 5,073 | - | - | - | - | 53 | - | 160 | 50 | 263 | - | - | - | - | - | - | - | - | - |
| Region III | 510 | - | - | 510 | 6,535 | - | - | 6,535 | - | 100 | - | - | - | 190 | - | 150 | - | - | 1,410 | 1,850 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | 525 | - | - | 525 | 4,155 | - | - | 4,155 | - | 751 | - | - | - | - | - | 250 | - | - | 420 | 1,421 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | 1,135 | - | - | 1,135 | 5,398 | - | - | 5,398 | - | 270 | - | - | - | 240 | - | 700 | - | - | 575 | 1,785 | - | - | - | - | - | - | - | - | - | - | 100 | 100 | - | - | - | - | - | - |
| Region V | 380 | - | - | 380 | 2,150 | - | - | 2,150 | - | 320 | - | - | - | - | - | - | - | - | 30 | 450 | - | - | - | - | 30 | 30 | - | - | 60 | - | 300 | 300 | - | - | - | - | - | - |
| Region VI | 150 | - | - | 150 | 2,421 | - | - | 2,421 | - | 260 | - | - | - | 20 | - | 50 | - | - | - | 330 | - | - | - | - | - | - | - | - | - | - | 100 | 100 | - | - | - | - | - | - |
| Region VII | 40 | - | - | 40 | 8,235 | - | - | 8,235 | - | 1,382 | - | - | - | - | - | - | - | - | - | 1,382 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | 462 | - | - | 462 | 1,935 | - | - | 1,935 | - | 500 | - | - | - | - | - | 100 | - | - | 50 | 650 | - | - | - | - | - | - | - | - | - | - | 376 | 376 | - | - | - | - | - | - |
| Region IX | 1,017 | - | - | 1,017 | 4,295 | - | - | 4,295 | - | 1,250 | - | - | - | 370 | - | 785 | - | - | 570 | 2,975 | - | - | - | - | - | - | 100 | - | 100 | - | - | - | - | - | - | - | - | - |

| | PROGRAM / ACTIVITY / PROJECT | TRAVELLING EXPENSE | | | | Training and Scholarship | | | | SUPPLIES AND MATERIALS EXPENSES | | | | | | | | | | | | UTILITY EXPENSES | | | COMMUNICATION EXPENSES | | | | | RD AND P | | | VEY, RESEARCH & DE | | | ARY & MI | | P |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Local | Foreign | Travelling Expenses | | Training Expense | ICT Training Expense | Scholarship/Grants Expenses | Training and Scholarship | Accountable Forms | Agricultural and Marine Supplies | Animal/ Zoological Supplies | Chemical and Filtering Supplies | Drugs and Medicine | Fuel, Oil and Lubricant | Medical, Dental and Laboratory Supplies | Office Supplies | Textbooks and Instructional Materials | ICT Office Supplies | Other Supplies Materials | Supplies and Materials Expenses | Water | Electricity | Utility Expenses | Postage and Courier Services | Telephone (Mobile) | Telephone Landline) | Internet Subscription | Cable, Satellite, Telegraph and Radio | Communication Expenses | Awards and Rewards | Prizes | Award and Prizes | Survey Expenses | Research, Exploration and Developmeny | Survey, Research and Development | Extraordinary & Miscellaneous | Confidential, Intelligence, Extraordinary & Miscellaneous | Legal Services |
| | | GAA | GAA | (from)/to | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA |
| | Region X | 775 | - | - | 775 | 3,869 | - | - | 3,869 | - | 1,118 | - | - | - | - | - | 335 | - | - | 467 | 1,920 | - | - | - | - | - | - | - | - | - | - | - | 1,020 | 1,020 | - | - | - | - | - | - |
| | Region XI | 400 | - | - | 400 | 8,217 | - | - | 8,217 | - | 1,250 | - | - | - | 100 | - | 80 | - | - | 425 | 1,855 | - | - | - | - | - | - | - | - | - | - | - | 100 | 100 | - | - | - | - | - | - |
| | Region XII | 1,436 | - | - | 1,436 | 7,353 | - | - | 7,353 | - | 875 | - | - | - | 655 | - | 695 | - | - | 525 | 2,750 | 50 | 90 | 140 | - | 70 | 45 | 40 | - | 155 | - | - | - | - | - | - | - | - | - |
| | Region XIII | 918 | - | - | 918 | 3,665 | - | - | 3,665 | - | 290 | - | - | - | - | - | 565 | - | - | 470 | 1,325 | - | - | - | - | - | - | - | - | - | - | 200 | 200 | - | - | - | - | - | - |
| | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302030004 | ESETS on the National High-Value Crops Program | 11,078 | 500 | - | 11,578 | 77,723 | - | - | 77,723 | - | 194,095 | - | - | - | 4,315 | 40 | 10,570 | - | 88 | 3,280 | 212,388 | 80 | 420 | 500 | 30 | 974 | 1,371 | 200 | 60 | 2,635 | - | 50 | 50 | - | - | - | - | - | - |
| | Central Office | 1,060 | - | - | 1,060 | 2,640 | - | - | 2,640 | - | 9,591 | - | - | - | 310 | - | 140 | - | - | 1,000 | 11,041 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Agricultural Training Institute | 2,177 | 500 | - | 2,677 | 36,201 | - | - | 36,201 | - | - | - | - | - | 1,570 | - | 4,740 | - | - | - | 6,310 | - | - | - | - | 724 | 1,111 | - | - | 1,835 | - | - | - | - | - | - | - | - | - |
| | Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Plant Industry | 94 | - | - | 94 | - | - | - | - | - | 1,178 | - | - | - | - | - | - | - | - | - | 1,178 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region I | 110 | - | - | 110 | 1,560 | - | - | 1,560 | - | 480 | - | - | - | 110 | - | 110 | - | - | - | 700 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | CAR | 100 | - | - | 100 | 3,400 | - | - | 3,400 | - | 10,004 | - | - | - | 150 | - | 150 | - | - | - | 10,304 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region II | 400 | - | - | 400 | 150 | - | - | 150 | - | 7,851 | - | - | - | 410 | - | 200 | - | - | 550 | 9,011 | 80 | 270 | 350 | - | 20 | 220 | 50 | 10 | 300 | - | 50 | 50 | - | - | - | - | - | - |
| | Region III | 100 | - | - | 100 | - | - | - | - | - | - | - | - | - | 100 | - | - | - | - | - | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region IV-A | 260 | - | - | 260 | 730 | - | - | 730 | - | 39,951 | - | - | - | 190 | 40 | 75 | - | - | 365 | 40,621 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region IV-B | 200 | - | - | 200 | 2,900 | - | - | 2,900 | - | 267 | - | - | - | - | - | 200 | - | - | - | 467 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region V | 1,500 | - | - | 1,500 | 3,300 | - | - | 3,300 | - | 1,698 | - | - | - | 640 | - | 660 | - | - | 1,050 | 4,048 | - | 150 | 150 | 30 | 80 | 40 | 50 | 50 | 250 | - | - | - | - | - | - | - | - | - |
| | Region VI | 230 | - | - | 230 | 4,510 | - | - | 4,510 | - | 13,605 | - | - | - | - | - | 200 | - | - | - | 13,805 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region VII | 632 | - | - | 632 | 1,434 | - | - | 1,434 | - | 400 | - | - | - | 137 | - | 885 | - | - | - | 1,422 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region VIII | 665 | - | - | 665 | 4,828 | - | - | 4,828 | - | 100 | - | - | - | 110 | - | 150 | - | - | 115 | 475 | - | - | - | - | 50 | - | - | - | 50 | - | - | - | - | - | - | - | - | - |
| | Region IX | 1,000 | - | - | 1,000 | 3,000 | - | - | 3,000 | - | 2,412 | - | - | - | 430 | - | 570 | - | - | - | 3,412 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region X | 100 | - | - | 100 | 1,000 | - | - | 1,000 | - | 10,884 | - | - | - | - | - | 40 | - | - | - | 10,924 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region XI | 1,800 | - | - | 1,800 | 4,600 | - | - | 4,600 | - | 49,723 | - | - | - | 100 | - | 2,300 | - | - | - | 52,123 | - | - | - | - | 100 | - | 100 | - | 200 | - | - | - | - | - | - | - | - | - |
| | Region XII | 400 | - | - | 400 | 6,000 | - | - | 6,000 | - | 40,588 | - | - | - | - | - | - | - | - | 70 | 40,658 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region XIII | 250 | - | - | 250 | 1,470 | - | - | 1,470 | - | 5,363 | - | - | - | 58 | - | 150 | - | 88 | 130 | 5,789 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302030005 | ESETS on the Promotion and Development of Organic Agriculture | 8,972 | 950 | (16,070) | 9,922 | 56,911 | - | - | 56,911 | - | 3,298 | - | 300 | - | 2,585 | - | 4,421 | - | 35 | 431 | 11,070 | 123 | 297 | 420 | 95 | 701 | 510 | 261 | 105 | 1,672 | 538 | 14,330 | 14,868 | - | - | - | - | - | 5 |
| | Central Office | 886 | 350 | (1,934) | 1,236 | 350 | - | - | 350 | - | 50 | - | - | - | 80 | - | 820 | - | 20 | - | 970 | 50 | 50 | 100 | - | 10 | 3 | 10 | - | 23 | - | 6,000 | 6,000 | - | - | - | - | - | - |
| | Agricultural Training Institute | 2,691 | - | (4,241) | 2,691 | 39,876 | - | - | 39,876 | - | 940 | - | - | - | 1,326 | - | 2,245 | - | - | - | 4,511 | - | - | - | 63 | 380 | 210 | 185 | 30 | 868 | - | - | - | - | - | - | - | - | - |
| | Bureau of Animal Industry | 746 | - | (54) | 746 | 900 | - | - | 900 | - | - | - | - | - | 100 | - | 50 | - | - | - | 150 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Plant Industry | 1,000 | 250 | (599) | 1,250 | 2,000 | - | - | 2,000 | - | - | - | 300 | - | 264 | - | 264 | - | - | - | 828 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Soil and Water Management | 500 | 50 | (2,200) | 550 | 500 | - | - | 500 | - | - | - | - | - | 65 | - | 100 | - | - | 10 | 175 | - | - | - | 2 | - | 4 | 2 | - | 8 | - | - | - | - | - | - | - | - | - |
| | Region I | 190 | - | (100) | 190 | 11,500 | - | - | 11,500 | - | 60 | - | - | - | 320 | - | 190 | - | - | - | 570 | - | 100 | 100 | - | 26 | 100 | - | - | 126 | - | - | - | - | - | - | - | - | - |
| | CAR | 25 | - | (335) | 25 | - | - | - | - | - | 70 | - | - | - | 35 | - | 25 | - | - | - | 130 | 18 | 22 | 40 | - | 5 | 24 | 24 | - | 53 | - | 560 | 560 | - | - | - | - | - | - |
| | Region II | 170 | - | (80) | 170 | 125 | - | - | 125 | - | 128 | - | - | - | 95 | - | 60 | - | - | 20 | 303 | - | - | - | - | 10 | - | - | 75 | 85 | - | 675 | 675 | - | - | - | - | - | - |
| | Region III | - | - | (1,000) | - | 100 | - | - | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,140 | 1,140 | - | - | - | - | - | - |
| | Region IV-A | 175 | - | (1,212) | 175 | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | - | 100 | - | - | - | - | 50 | 14 | - | - | 64 | - | 1,060 | 1,060 | - | - | - | - | - | - |
| | Region IV-B | 100 | 100 | (200) | 200 | 300 | - | - | 300 | - | 400 | - | - | - | - | - | 56 | - | - | - | 456 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region V | 240 | - | (435) | 240 | 250 | - | - | 250 | - | - | - | - | - | 75 | - | 90 | - | - | 190 | 355 | 50 | 50 | 100 | - | 70 | 80 | 20 | - | 170 | - | 1,060 | 1,060 | - | - | - | - | - | - |
| | Region VI | 310 | - | **150** | 310 | 270 | - | - | 270 | - | 1,500 | - | - | - | - | - | - | - | - | - | 1,500 | - | - | - | - | - | - | - | - | - | 538 | - | 538 | - | - | - | - | - | - |
| | Region VII | 78 | - | **58** | 78 | - | - | - | - | - | - | - | - | - | 90 | - | 50 | - | - | 35 | 175 | - | - | - | - | - | - | - | - | - | - | 1,060 | 1,060 | - | - | - | - | - | - |
| | Region VIII | 370 | - | (85) | 370 | - | - | - | - | - | - | - | - | - | 50 | - | 91 | - | - | 46 | 187 | - | - | - | 20 | - | 50 | - | - | 70 | - | - | - | - | - | - | - | - | - |
| | Region IX | 400 | - | (1,245) | 400 | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | 50 | 150 | - | - | - | - | 90 | - | - | - | 90 | - | - | - | - | - | - | - | - | - |
| | Region X | 130 | 200 | (860) | 330 | 420 | - | - | 420 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,090 | 1,090 | - | - | - | - | - | - |
| | Region XI | 731 | - | (17) | 731 | - | - | - | - | - | - | - | - | - | 5 | - | - | - | - | - | 5 | - | - | - | - | - | - | - | - | - | - | 660 | 660 | - | - | - | - | - | - |
| | Region XII | 80 | - | (505) | 80 | 170 | - | - | 170 | - | 50 | - | - | - | 30 | - | 90 | - | 15 | 80 | 265 | - | - | - | 5 | 10 | 15 | 15 | - | 45 | - | 215 | 215 | - | - | - | - | - | 5 |
| | Region XIII | 150 | - | (1,176) | 150 | 150 | - | - | 150 | - | 100 | - | - | - | 50 | - | 90 | - | - | - | 240 | 5 | 75 | 80 | 5 | 50 | 10 | 5 | - | 70 | - | 810 | 810 | - | - | - | - | - | - |
| | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302030006 | Implementation of Various Extension Support Education and Training Activi | 15,942 | 5,000 | - | 20,942 | 119,911 | 500 | 54,917 | 175,328 | - | 18,873 | 5 | - | - | 2,453 | - | 4,972 | - | 1,500 | 1,249 | 29,052 | 1,099 | 5,557 | 6,656 | 75 | 2,493 | 2,673 | 1,012 | 115 | 6,368 | - | 375 | 375 | 200 | 200 | 400 | - | - | 135 |
| | Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Agricultural Training Institute | 12,519 | 5,000 | - | 17,519 | 113,150 | 500 | 54,917 | 168,567 | - | 18,400 | - | - | - | 500 | - | 3,250 | - | 1,500 | 20 | 23,670 | 900 | 4,500 | 5,400 | 50 | 2,260 | 1,000 | 905 | 100 | 4,315 | - | 250 | 250 | 200 | 200 | 400 | - | - | 100 |
| | Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region I | 200 | - | - | 200 | 615 | - | - | 615 | - | - | - | - | - | 200 | - | 200 | - | - | 300 | 700 | - | 732 | 732 | - | 25 | 510 | 5 | - | 540 | - | - | - | - | - | - | - | - | - |
| | CAR | 350 | - | - | 350 | 672 | - | - | 672 | - | - | - | - | - | 72 | - | 150 | - | - | 50 | 272 | - | - | - | - | 30 | 30 | 15 | 15 | 90 | - | 125 | 125 | - | - | - | - | - | - |
| | Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region III | 435 | - | - | 435 | 659 | - | - | 659 | - | - | - | - | - | 250 | - | 176 | - | - | 119 | 545 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region IV-A | 245 | - | - | 245 | 891 | - | - | 891 | - | 300 | - | - | - | 900 | - | 300 | - | - | 375 | 1,875 | - | - | - | - | 100 | 900 | 40 | - | 1,040 | - | - | - | - | - | - | - | - | - |
| | Region IV-B | 364 | - | - | 364 | 1,000 | - | - | 1,000 | - | - | - | - | - | 130 | - | 370 | - | - | - | 500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region V | 250 | - | - | 250 | 400 | - | - | 400 | - | - | - | - | - | 75 | - | 150 | - | - | - | 225 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region VI | 340 | - | - | 340 | 500 | - | - | 500 | - | 50 | - | - | - | - | - | 100 | - | - | - | 150 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region VII | 400 | - | - | 400 | 1,430 | - | - | 1,430 | - | - | - | - | - | 145 | - | 115 | - | - | 150 | 410 | 100 | 208 | 308 | - | 50 | 128 | 10 | - | 188 | - | - | - | - | - | - | - | - | - |
| | Region VIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region IX | 316 | - | - | 316 | 95 | - | - | 95 | - | - | - | - | - | 85 | - | 50 | - | - | 70 | 205 | 86 | 100 | 186 | 25 | 22 | 65 | 20 | - | 132 | - | - | - | - | - | - | - | - | 10 |
| | Region X | 250 | - | - | 250 | 100 | - | - | 100 | - | 95 | - | - | - | - | - | 10 | - | - | 20 | 125 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region XI | 100 | - | - | 100 | 269 | - | - | 269 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region XII | 173 | - | - | 173 | 130 | - | - | 130 | - | 28 | 5 | - | - | 96 | - | 101 | - | - | 145 | 375 | 13 | 17 | 30 | - | 6 | 40 | 17 | - | 63 | - | - | - | - | - | - | - | - | 25 |
| | Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302040000 | **Research and Development (R&D)** | **63,270** | **2,138** | **(120)** | **65,408** | **70,474** | **69** | **-** | **70,543** | **100** | **102,329** | **7,654** | **3,812** | **1,505** | **27,021** | **1,001** | **26,802** | **150** | **779** | **26,600** | **197,753** | **6,542** | **16,054** | **22,596** | **1,009** | **5,068** | **5,463** | **3,343** | **165** | **15,048** | **2,259** | **62** | **2,321** | **925** | **10,494** | **11,419** | **-** | **-** | **369** |
| 302040001 | R&D on the National Rice Program | 38,996 | 50 | - | 39,046 | 47,986 | 69 | - | 48,055 | - | 77,951 | - | 2,962 | - | 16,850 | - | 16,588 | 150 | 679 | 12,473 | 127,653 | 2,020 | 3,807 | 5,827 | 444 | 3,108 | 991 | 2,681 | 85 | 7,309 | - | - | - | 275 | 9,178 | 9,453 | - | - | - |
| | Central Office | 3,290 | - | - | 3,290 | 3,652 | - | - | 3,652 | - | 2,945 | - | 2,030 | - | 406 | - | 772 | - | - | 249 | 6,402 | - | - | - | 17 | 34 | - | 172 | - | 223 | - | - | - | - | - | - | - | - | - |
| | Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Plant Industry | 1,200 | - | - | 1,200 | 4,250 | - | - | 4,250 | - | 6,100 | - | - | - | 1,130 | - | 645 | - | - | 380 | 8,255 | 130 | 250 | 380 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Soil and Water Management | 1,907 | - | - | 1,907 | 2,010 | - | - | 2,010 | - | 1,208 | - | 120 | - | 565 | - | 538 | - | - | 717 | 3,148 | - | - | - | 40 | - | 115 | - | - | 155 | - | - | - | - | 795 | 795 | - | - | - |
| | Region I | 2,700 | - | - | 2,700 | 3,280 | - | - | 3,280 | - | 2,635 | - | - | - | 900 | - | 1,150 | - | - | 1,200 | 5,885 | - | 240 | 240 | - | 130 | - | 99 | - | 229 | - | - | - | - | - | - | - | - | - |
| | CAR | 930 | - | - | 930 | 2,695 | - | - | 2,695 | - | 2,298 | - | - | - | 615 | - | 1,350 | - | - | 150 | 4,413 | 100 | 100 | 200 | - | 85 | 55 | - | - | 140 | - | - | - | - | 6,453 | 6,453 | - | - | - |
| | Region II | 2,494 | - | - | 2,494 | 5,505 | - | - | 5,505 | - | 22,012 | - | 302 | - | 2,002 | - | 2,207 | - | - | 1,024 | 27,547 | 215 | 400 | 615 | - | 75 | 57 | 200 | - | 332 | - | - | - | - | - | - | - | - | - |
| | Region III | 4,784 | - | - | 4,784 | 5,316 | - | - | 5,316 | - | 10,935 | - | - | - | 2,429 | - | 1,533 | - | 101 | 1,137 | 16,135 | 20 | 140 | 160 | 45 | 421 | 95 | 368 | 15 | 944 | - | - | - | - | - | - | - | - | - |
| | Region IV-A | 1,574 | - | - | 1,574 | 2,300 | - | - | 2,300 | - | 3,460 | - | - | - | 371 | - | 756 | - | 69 | 200 | 4,856 | 105 | 80 | 185 | 17 | 87 | 80 | 187 | - | 371 | - | - | - | - | - | - | - | - | - |
| | Region IV-B | 2,300 | - | - | 2,300 | 2,100 | - | - | 2,100 | - | 1,475 | - | - | - | 400 | - | 1,010 | - | - | 661 | 3,546 | 100 | 100 | 200 | - | 150 | - | - | - | 150 | - | - | - | - | - | - | - | - | - |
| | Region V | 1,300 | - | - | 1,300 | 1,800 | - | - | 1,800 | - | 5,290 | - | - | - | 690 | - | 780 | - | - | 450 | 7,210 | 80 | 120 | 200 | - | 350 | 80 | 120 | - | 550 | - | - | - | - | - | - | - | - | - |
| | Region VI | 2,980 | - | - | 2,980 | 1,700 | - | - | 1,700 | - | 5,200 | - | - | - | 2,070 | - | 700 | - | - | 710 | 8,680 | 720 | 1,370 | 2,090 | 150 | 560 | 200 | 320 | - | 1,230 | - | - | - | - | 1,855 | 1,855 | - | - | - |
| | Region VII | 1,658 | - | - | 1,658 | 1,583 | - | - | 1,583 | - | 2,912 | - | 50 | - | 1,015 | - | 596 | - | - | 636 | 5,209 | - | - | - | - | 150 | - | - | - | 150 | - | - | - | 95 | - | 95 | - | - | - |
| | Region VIII | 2,024 | - | - | 2,024 | 1,343 | - | - | 1,343 | - | 783 | - | - | - | 586 | - | 511 | - | - | 390 | 2,270 | - | - | - | 37 | 104 | 65 | 212 | - | 418 | - | - | - | - | - | - | - | - | - |
| | Region IX | 2,440 | - | - | 2,440 | 1,811 | 69 | - | 1,880 | - | 775 | - | - | - | 206 | - | 782 | - | - | 594 | 2,357 | - | - | - | 48 | 134 | - | 172 | - | 354 | - | - | - | - | - | - | - | - | - |
| | Region X | 2,189 | - | - | 2,189 | 2,474 | - | - | 2,474 | - | 1,391 | - | 200 | - | 1,045 | - | 1,665 | - | 370 | 786 | 5,457 | 250 | 600 | 850 | 20 | 433 | 130 | 360 | - | 943 | - | - | - | - | - | - | - | - | - |
| | Region XI | 1,500 | 50 | - | 1,550 | 1,800 | - | - | 1,800 | - | 2,100 | - | 150 | - | 300 | 150 | 70 | 230 | 3,546 | 20 | 70 | 90 | 70 | 100 | 20 | 200 | - | 390 | - | - | - | 180 | 50 | 230 | - | - | - |
| | Region XII | 2,324 | - | - | 2,324 | 2,058 | - | - | 2,058 | - | 4,586 | - | 10 | - | 744 | - | 1,097 | - | 69 | 1,888 | 8,394 | 20 | 29 | 49 | - | 20 | 44 | 221 | - | 285 | - | - | - | - | 25 | 25 | - | - | - |
| | Region XIII | 1,402 | - | - | 1,402 | 2,309 | - | - | 2,309 | - | 1,846 | - | 100 | - | 1,130 | - | 196 | - | - | 1,071 | 4,343 | 260 | 308 | 568 | - | 275 | 50 | 50 | 70 | 445 | - | - | - | - | - | - | - | - | - |
| | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302040002 | R&D on the National Livestock Program | 2,614 | 100 | - | 2,714 | 800 | - | - | 800 | - | 2,859 | 3,662 | - | 175 | 880 | 268 | 1,690 | - | - | 4,316 | 13,850 | 175 | 560 | 735 | 5 | 27 | 101 | 40 | 5 | 178 | - | - | - | 110 | 673 | 783 | - | - | - |

| PROGRAM / ACTIVITY / PROJECT | TRAVELLING EXPENSE | | | | Training and Scholarship | | | | SUPPLIES AND MATERIALS EXPENSES | | | | | | | | | | | | UTILITY EXPENSES | | | COMMUNICATION EXPENSES | | | | | | RD AND P | | | | SURVEY, RESEARCH & DE | | | ARY & MI | | P |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Local | Foreign | Travelling Expenses | | Training Expense | ICT Training Expense | Scholarship/Grants Expenses | Training and Scholarship | Accountable Forms | Agricultural and Marine Supplies | Animal/ Zoological Supplies | Chemical and Filtering Supplies | Drugs and Medicine | Fuel, Oil and Lubricant | Medical, Dental and Laboratory Supplies | Office Supplies | Textbooks and Instructional Materials | ICT Office Supplies | Other Supplies Materials | Supplies and Materials Expenses | Water | Electricity | Utility Expenses | Postage and Courier Services | Telephone (Mobile) | Telephone Landline) | Internet Subscription | Cable, Satellite, Telegraph and Radio | Communication Expenses | Awards and Rewards | Prizes | Award and Prizes | Survey Expenses | Research, Exploration and Developmeny | Survey, Research and Development | Extraordinary & Miscellaneous | Confidential, Intelligence, Extraordinary & Miscellaneous | Legal Services |
| | GAA | GAA | (from)/to | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA |
| Central Office | 50 | - | - | 50 | - | - | - | - | - | 200 | 160 | - | 10 | - | - | 10 | - | - | 70 | 450 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | 650 | 100 | - | 750 | 350 | - | - | 350 | - | 34 | 217 | - | - | 185 | 268 | 425 | - | - | 969 | 2,098 | 175 | 500 | 675 | 5 | 15 | 89 | 15 | 5 | 129 | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | 115 | - | - | 115 | - | - | - | - | - | - | 605 | - | 115 | 120 | - | 423 | - | - | - | 1,263 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | 48 | - | - | 48 | - | - | - | - | - | 500 | 600 | - | - | - | - | - | - | - | 1,102 | 2,202 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | 115 | - | - | 115 | - | - | - | - | - | 170 | - | - | - | 90 | - | 30 | - | - | - | 290 | - | - | - | - | 12 | 12 | 25 | - | 49 | - | - | - | - | - | - | - | - | - | - |
| Region III | 140 | - | - | 140 | - | - | - | - | - | - | - | - | - | 140 | - | - | - | - | 540 | 680 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | 50 | - | - | 50 | - | - | - | - | - | 200 | - | - | - | 30 | - | 50 | - | - | 50 | 330 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | 65 | - | - | 65 | - | - | - | - | - | - | 250 | - | - | - | - | 50 | - | - | 25 | 325 | - | - | - | - | - | - | - | - | - | - | - | - | 10 | - | 10 | - | - | - | - |
| Region V | 100 | - | - | 100 | - | - | - | - | - | - | 230 | - | - | 25 | - | 50 | - | - | - | 305 | - | 60 | 60 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VI | 237 | - | - | 237 | - | - | - | - | - | - | 300 | - | - | - | - | 50 | - | - | 40 | 390 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | - | 50 | - | - | 50 | - | - | 100 | - | - | - | - | - | - | - | - | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | 350 | - | - | 350 | 300 | - | - | 300 | - | 50 | - | - | - | 100 | - | 375 | - | - | 150 | 675 | - | - | - | - | - | - | - | - | - | - | - | - | - | 553 | 553 | - | - | - | - |
| Region IX | 195 | - | - | 195 | - | - | - | - | - | 955 | - | - | - | - | - | - | - | - | 500 | 1,455 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | 299 | - | - | 299 | - | - | - | - | - | 150 | - | - | - | 100 | - | 50 | - | - | 370 | 670 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XI | - | - | - | - | 100 | - | - | 100 | - | 600 | 400 | - | - | - | - | 120 | - | - | 60 | 1,180 | - | - | - | - | - | - | - | - | - | - | - | - | - | 120 | 120 | - | - | - | - |
| Region XII | 200 | - | - | 200 | - | - | - | - | - | - | 800 | - | 50 | 90 | - | 57 | - | - | 300 | 1,297 | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | 100 | - | - | - | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 140 | 140 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302040003 R&D on the National Corn Program | 926 | - | - | 926 | 612 | - | - | 612 | - | 1,439 | - | - | - | 399 | - | 373 | - | - | 680 | 2,891 | - | 22 | 22 | 5 | 17 | 35 | - | - | 57 | - | - | - | - | - | - | - | - | - | - |
| Central Office | 10 | - | - | 10 | 40 | - | - | 40 | - | - | - | - | - | 20 | - | 5 | - | - | - | 25 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | 30 | - | - | 30 | 90 | - | - | 90 | - | 150 | - | - | - | 15 | - | 25 | - | - | 70 | 260 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | 120 | - | - | 120 | - | - | - | - | - | 190 | - | - | - | 65 | - | 55 | - | - | 50 | 360 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | 36 | - | - | 36 | 37 | - | - | 37 | - | 55 | - | - | - | 59 | - | 38 | - | - | - | 152 | - | 22 | 22 | - | 12 | 25 | - | - | 37 | - | - | - | - | - | - | - | - | - | - |
| Region III | 120 | - | - | 120 | 175 | - | - | 175 | - | 175 | - | - | - | 20 | - | - | - | - | 110 | 305 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | 135 | - | - | 135 | - | - | - | - | - | 90 | - | - | - | - | - | - | - | - | 275 | 365 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | 50 | - | - | 50 | - | - | - | - | - | 100 | - | - | - | 50 | - | 50 | - | - | 50 | 250 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | 40 | - | - | 40 | - | - | - | - | - | 50 | - | - | - | 30 | - | - | - | - | - | 80 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VI | 80 | - | - | 80 | - | - | - | - | - | 70 | - | - | - | 90 | - | 70 | - | - | 30 | 260 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | - | 125 | - | - | 125 | - | 44 | - | - | - | - | - | - | - | - | - | 44 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | 70 | - | - | 70 | - | - | - | - | - | 70 | - | - | - | 15 | - | 40 | - | - | 30 | 155 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IX | 50 | - | - | 50 | 75 | - | - | 75 | - | 125 | - | - | - | - | - | 50 | - | - | 25 | 200 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | - | - | - | - | - | - | - | - | - | 100 | - | - | - | - | - | - | - | - | - | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XI | 100 | - | - | 100 | - | - | - | - | - | 200 | - | - | - | - | - | - | - | - | - | 200 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XII | 35 | - | - | 35 | 20 | - | - | 20 | - | 20 | - | - | - | 20 | - | 10 | - | - | 10 | 60 | - | - | - | 5 | 5 | 10 | - | - | 20 | - | - | - | - | - | - | - | - | - | - |
| Region XIII | 50 | - | - | 50 | 50 | - | - | 50 | - | - | - | - | - | 15 | - | 30 | - | - | 30 | 75 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302040004 R&D on the National High-Value Crops Program | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302040005 R&D on the Promotion and Development of Organic Agriculture | 1,550 | 850 | (120) | 2,400 | 1,168 | - | - | 1,168 | - | 1,023 | - | 230 | - | 550 | - | 850 | - | - | 75 | 2,728 | - | - | - | 150 | 112 | 102 | 54 | - | 418 | - | - | - | - | 120 | 120 | - | - | - | - |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | 600 | 680 | (120) | 1,280 | - | - | - | - | - | 400 | - | - | - | 100 | - | 500 | - | - | - | 1,000 | - | - | - | 100 | - | 90 | 30 | - | 220 | - | - | - | - | 120 | 120 | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | 668 | - | - | 668 | - | - | - | - | - | - | - | 100 | - | - | - | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | 950 | 170 | - | 1,120 | 500 | - | - | 500 | - | 623 | - | 230 | - | 450 | - | 250 | - | - | 75 | 1,628 | - | - | - | 50 | 112 | 12 | 24 | - | 198 | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302040006 R&D on the Implementation of Various Agricultural Research and Developm | 19,184 | 1,138 | - | 20,322 | 19,908 | - | - | 19,908 | 100 | 19,057 | 3,992 | 620 | 1,330 | 8,342 | 733 | 7,301 | - | 100 | 9,056 | 50,631 | 4,347 | 11,665 | 16,012 | 405 | 1,804 | 4,234 | 568 | 75 | 7,086 | 2,259 | 62 | 2,321 | 540 | 523 | 1,063 | - | - | - | 369 |
| Central Office | 328 | - | - | 328 | 191 | - | - | 191 | - | 1,366 | - | - | - | 137 | - | 55 | - | - | 55 | 1,613 | - | - | - | - | 27 | - | - | - | 27 | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | 1,350 | 115 | - | 1,465 | 300 | - | - | 300 | - | - | - | - | - | - | - | 250 | - | - | 275 | 670 | 450 | 1,000 | 1,450 | 15 | 115 | 250 | 25 | - | 405 | - | - | - | - | - | - | - | - | - | 15 |
| Bureau of Agricultural Research | 2,200 | - | - | 2,200 | 10,901 | - | - | 10,901 | - | - | - | - | - | 300 | - | 1,260 | - | - | - | 1,560 | 1,323 | 3,510 | 4,833 | 229 | 214 | 1,526 | - | 65 | 2,034 | 2,259 | - | 2,259 | - | - | - | - | - | - | - |
| Bureau of Plant Industry | 1,132 | - | - | 1,132 | 375 | - | - | 375 | 100 | 4,541 | - | 50 | - | 400 | - | 650 | - | - | 663 | 6,404 | 1,418 | 2,600 | 4,018 | 100 | 100 | 860 | 331 | - | 1,391 | - | - | - | - | - | - | - | - | - | 248 |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | 602 | - | - | 602 | 170 | - | - | 170 | - | 1,058 | - | - | 30 | 615 | - | 189 | - | - | 791 | 2,683 | - | 180 | 180 | 12 | 12 | 60 | 12 | - | 96 | - | - | - | - | - | - | - | - | - | - |

| PROGRAM / ACTIVITY / PROJECT | TRAVELLING EXPENSE | | | | Training and Scholarship | | | | SUPPLIES AND MATERIALS EXPENSES | | | | | | | | | | | | UTILITY EXPENSES | | | COMMUNICATION EXPENSES | | | | | | RD AND P | | | SURVEY, RESEARCH & DE | | | ARY & MI | | P |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Local | Foreign | Travelling Expenses | | Training Expense | ICT Training Expense | Scholarship/Grants Expenses | Training and Scholarship | Accountable Forms | Agricultural and Marine Supplies | Animal/ Zoological Supplies | Chemical and Filtering Supplies | Drugs and Medicine | Fuel, Oil and Lubricant | Medical, Dental and Laboratory Supplies | Office Supplies | Textbooks and Instructional Materials | ICT Office Supplies | Other Supplies Materials | Supplies and Materials Expenses | Water | Electricity | Utility Expenses | Postage and Courier Services | Telephone (Mobile) | Telephone Landline) | Internet Subscription | Cable, Satellite, Telegraph and Radio | Communication Expenses | Awards and Rewards | Prizes | Award and Prizes | Survey Expenses | Research, Exploration and Developmeny | Survey, Research and Development | Extraordinary & Miscellaneous | Confidential, Intelligence, Extraordinary & Miscellaneous | Legal Services |
| | GAA | GAA | (from)/to | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA |
| CAR | 522 | 213 | - | 735 | 150 | - | - | 150 | - | 500 | - | - | - | 263 | - | 200 | - | - | 50 | 1,013 | 72 | 288 | 360 | - | 57 | 60 | 60 | - | 177 | - | - | - | - | 413 | 413 | - | - | - |
| Region II | 90 | - | - | 90 | 310 | - | - | 310 | - | 1,137 | - | - | - | 43 | - | 55 | - | - | 50 | 1,285 | - | 50 | 50 | - | 12 | 5 | 30 | - | 47 | - | - | - | - | - | - | - | - | - |
| Region III | 1,027 | - | - | 1,027 | 504 | - | - | 504 | - | 1,156 | - | - | - | 851 | - | 578 | - | - | 364 | 2,949 | - | 153 | 153 | - | - | 59 | - | - | 59 | - | - | - | - | - | - | - | - | - |
| Region IV-A | 550 | - | - | 550 | 240 | - | - | 240 | - | 400 | - | - | - | 1,300 | - | 75 | - | - | 300 | 2,075 | - | 1,288 | 1,288 | - | 400 | 530 | 50 | - | 980 | - | 50 | 50 | - | - | - | - | - | - |
| Region IV-B | 1,832 | - | - | 1,832 | 900 | - | - | 900 | - | 986 | - | - | 1,250 | 720 | 300 | 1,043 | - | - | 20 | 4,319 | 395 | 440 | 835 | - | 233 | 150 | 20 | - | 403 | - | - | - | - | - | - | - | - | - |
| Region V | 1,383 | 310 | - | 1,693 | 452 | - | - | 452 | - | 2,251 | 3,100 | - | - | 1,036 | 350 | 290 | - | - | 2,973 | 10,000 | 114 | 86 | 200 | 4 | 24 | 6 | - | - | 34 | - | 12 | 12 | - | 30 | 30 | - | - | - |
| Region VI | 143 | - | - | 143 | 400 | - | - | 400 | - | - | - | - | - | - | - | 90 | - | - | - | 90 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | 1,288 | - | - | 1,288 | 457 | - | - | 457 | - | 357 | - | - | - | 365 | 83 | 306 | - | - | 408 | 1,519 | 270 | 552 | 822 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | 415 | - | - | 415 | 30 | - | - | 30 | - | 200 | - | - | - | 176 | - | 70 | - | - | 65 | 511 | 30 | 800 | 830 | - | 20 | 75 | - | - | 95 | - | - | - | - | - | - | - | - | - |
| Region IX | 3,336 | - | - | 3,336 | 2,058 | - | - | 2,058 | - | 2,200 | - | 550 | - | 805 | - | 1,420 | - | - | 1,262 | 6,237 | 225 | 500 | 725 | 35 | 410 | 450 | 30 | 10 | 935 | - | - | - | 540 | - | 540 | - | - | - |
| Region X | 400 | - | - | 400 | 320 | - | - | 320 | - | 1,520 | 142 | 20 | - | 160 | - | 260 | - | - | 950 | 3,052 | - | - | - | - | 120 | - | - | - | 120 | - | - | - | - | - | - | - | - | - |
| Region XI | 918 | - | - | 918 | 500 | - | - | 500 | - | 500 | 500 | - | - | 200 | - | 100 | - | 100 | 100 | 1,500 | - | - | - | 10 | 50 | 100 | - | - | 160 | - | - | - | - | - | - | - | - | - |
| Region XII | 900 | 500 | - | 1,400 | 400 | - | - | 400 | - | - | 250 | - | 50 | 481 | - | 300 | - | - | 435 | 1,516 | 50 | 218 | 268 | - | 10 | 103 | 10 | - | 123 | - | - | - | - | 80 | 80 | - | - | 106 |
| Region XIII | 768 | - | - | 768 | 1,250 | - | - | 1,250 | - | 885 | - | - | - | 345 | - | 110 | - | - | 295 | 1,635 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 303000000 **MFO 3: IRRIGATION NETWORK SERVICES** | **10,787** | **50** | - | **10,837** | **9,847** | - | - | **9,847** | - | **3,150** | - | - | - | **2,400** | - | **2,235** | - | **50** | **3,545** | **11,380** | **500** | **1,150** | **1,650** | **200** | **210** | **300** | **200** | - | **910** | - | - | - | - | - | - | - | - | - |
| 303060000 **Irrigation Network Planning, and Contract Management Services - Restoration / Rehabilitation / Construction of Small Scale Irrigation Projects** | **10,787** | **50** | - | **10,837** | **9,847** | - | - | **9,847** | - | **3,150** | - | - | - | **2,400** | - | **2,235** | - | **50** | **3,545** | **11,380** | **500** | **1,150** | **1,650** | **200** | **210** | **300** | **200** | - | **910** | - | - | - | - | - | - | - | - | - |
| 303060001 A. National Rice Program | 9,187 | - | - | 9,187 | 8,547 | - | - | 8,547 | - | - | - | - | - | 2,020 | - | 1,725 | - | 50 | 225 | 4,020 | - | - | - | 150 | 180 | 200 | 150 | - | 680 | - | - | - | - | - | - | - | - | - |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | 6,305 | - | - | 6,305 | 5,600 | - | - | 5,600 | - | - | - | - | - | 1,060 | - | 1,600 | - | - | 100 | 2,760 | - | - | - | 150 | 150 | 200 | 150 | - | 650 | - | - | - | - | - | - | - | - | - |
| Region I | 200 | - | - | 200 | - | - | - | - | - | - | - | - | - | 70 | - | - | - | - | - | 70 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | 200 | - | - | 200 | - | - | - | - | - | - | - | - | - | 70 | - | - | - | - | - | 70 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | 200 | - | - | 200 | - | - | - | - | - | - | - | - | - | 70 | - | - | - | - | - | 70 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | 200 | - | - | 200 | - | - | - | - | - | - | - | - | - | 70 | - | - | - | - | - | 70 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | 200 | - | - | 200 | - | - | - | - | - | - | - | - | - | 70 | - | - | - | - | - | 70 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | 200 | - | - | 200 | 1,500 | - | - | 1,500 | - | - | - | - | - | 70 | - | - | - | - | - | 70 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | 200 | - | - | 200 | - | - | - | - | - | - | - | - | - | 70 | - | - | - | - | - | 70 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VI | 200 | - | - | 200 | - | - | - | - | - | - | - | - | - | 70 | - | - | - | - | - | 70 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | 200 | - | - | 200 | - | - | - | - | - | - | - | - | - | 70 | - | - | - | - | - | 70 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | 400 | - | - | 400 | 300 | - | - | 300 | - | - | - | - | - | 10 | - | 50 | - | - | - | 60 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | 200 | - | - | 200 | 900 | - | - | 900 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 30 | - | - | - | 30 | - | - | - | - | - | - | - | - | - |
| Region XI | 200 | - | - | 200 | - | - | - | - | - | - | - | - | - | 70 | - | - | - | - | - | 70 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XII | 82 | - | - | 82 | 247 | - | - | 247 | - | - | - | - | - | 180 | - | 75 | - | 50 | 125 | 430 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | 200 | - | - | 200 | - | - | - | - | - | - | - | - | - | 70 | - | - | - | - | - | 70 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 303060003 C. National High-Value Crops Program | 700 | - | - | 700 | 1,150 | - | - | 1,150 | - | 3,150 | - | - | - | 140 | - | 250 | - | - | 3,090 | 6,630 | - | - | - | 30 | 30 | - | - | - | 60 | - | - | - | - | - | - | - | - | - |
| Central Office | - | - | - | - | - | - | - | - | - | 450 | - | - | - | - | - | - | - | - | - | 450 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | 700 | - | - | 700 | 1,150 | - | - | 1,150 | - | - | - | - | - | 140 | - | 250 | - | - | - | 390 | - | - | - | 30 | 30 | - | - | - | 60 | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | 900 | - | - | - | - | - | - | - | - | - | 900 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | - | - | - | - | - | - | - | - | - | 1,500 | - | - | - | - | - | - | - | - | - | 1,500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | 300 | - | - | - | - | - | - | - | - | - | 300 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 3,090 | 3,090 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 303060004 C. Various Water Resources Projects | 900 | 50 | - | 950 | 150 | - | - | 150 | - | - | - | - | - | 240 | - | 260 | - | - | 230 | 730 | 500 | 1,150 | 1,650 | 20 | - | 100 | 50 | - | 170 | - | - | - | - | - | - | - | - | - |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | 900 | 50 | - | 950 | 150 | - | - | 150 | - | - | - | - | - | 240 | - | 260 | - | - | 90 | 590 | 500 | 1,150 | 1,650 | 20 | - | 100 | 50 | - | 170 | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 140 | 140 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 304000000 **MFO 4: FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES** | **33,751** | - | - | **33,751** | **11,050** | - | - | **11,050** | - | - | - | - | - | **10,030** | - | **8,375** | - | **300** | **1,520** | **20,225** | - | - | - | **325** | **2,264** | **833** | **252** | - | **3,674** | - | - | - | **300** | - | **300** | - | - | **100** |
| 304010000 Farm-to-Market Road (FMR) Network Planning and Contract Management Services | 33,751 | - | - | 33,751 | 11,050 | - | - | 11,050 | - | - | - | - | - | 10,030 | - | 8,375 | - | 300 | 1,520 | 20,225 | - | - | - | 325 | 2,264 | 833 | 252 | - | 3,674 | - | - | - | 300 | - | 300 | - | - | 100 |
| Central Office | 1,500 | - | - | 1,500 | 200 | - | - | 200 | - | - | - | - | - | 500 | - | 450 | - | - | - | 950 | - | - | - | - | 200 | - | - | - | 200 | - | - | - | 150 | - | 150 | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | 2,500 | - | - | 2,500 | 1,950 | - | - | 1,950 | - | - | - | - | - | 600 | - | 500 | - | - | 100 | 1,200 | - | - | - | - | 100 | - | - | - | 100 | - | - | - | - | - | - | - | - | - |
| CAR | 1,140 | - | - | 1,140 | 650 | - | - | 650 | - | - | - | - | - | 340 | - | 400 | - | - | 220 | 960 | - | - | - | 50 | 62 | 48 | 36 | - | 196 | - | - | - | - | - | - | - | - | - |

| PROGRAM / ACTIVITY / PROJECT | TRAVELLING EXPENSE | | | | Training and Scholarship | | | | SUPPLIES AND MATERIALS EXPENSES | | | | | | | | | | | | UTILITY EXPENSES | | | COMMUNICATION EXPENSES | | | | | RD AND P | | | VEY, RESEARCH & DE | | | ARY & MI | | P |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Local | Foreign | Travelling Expenses | | Training Expense | ICT Training Expense | Scholarship/Grants Expenses | Training and Scholarship | Accountable Forms | Agricultural and Marine Supplies | Animal/ Zoological Supplies | Chemical and Filtering Supplies | Drugs and Medicine | Fuel, Oil and Lubricant | Medical, Dental and Laboratory Supplies | Office Supplies | Textbooks and Instructional Materials | ICT Office Supplies | Other Supplies Materials | Supplies and Materials Expenses | Water | Electricity | Utility Expenses | Postage and Courier Services | Telephone (Mobile) | Telephone Landline) | Internet Subscription | Cable, Satellite, Telegraph and Radio | Communication Expenses | Awards and Rewards | Prizes | Award and Prizes | Survey Expenses | Research, Exploration and Developmeny | Survey, Research and Development | Extraordinary & Miscellaneous | Confidential, Intelligence, Extraordinary & Miscellaneous | Legal Services |
| | GAA | GAA | (from)/to | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA |
| Region II | 1,850 | - | - | 1,850 | 400 | - | - | 400 | - | - | - | - | - | 680 | - | 750 | - | - | - | 1,430 | - | - | - | - | 155 | - | - | - | 155 | - | - | - | - | - | - | - | - | - |
| Region III | 1,000 | - | - | 1,000 | 500 | - | - | 500 | - | - | - | - | - | 1,000 | - | 500 | - | - | 500 | 2,000 | - | - | - | - | - | 500 | 100 | - | 600 | - | - | - | - | - | - | - | - | - |
| Region IV-A | 2,315 | - | - | 2,315 | 950 | - | - | 950 | - | - | - | - | - | 250 | - | 1,255 | - | - | - | 1,505 | - | - | - | - | 100 | - | - | - | 100 | - | - | - | - | - | - | - | - | - |
| Region IV-B | 4,900 | - | - | 4,900 | 1,000 | - | - | 1,000 | - | - | - | - | - | 1,000 | - | - | - | - | - | 1,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | 648 | - | - | 648 | 520 | - | - | 520 | - | - | - | - | - | 520 | - | 150 | - | - | - | 670 | - | - | - | - | 25 | 20 | - | - | 45 | - | - | - | - | - | - | - | - | - |
| Region VI | 1,298 | - | - | 1,298 | 1,000 | - | - | 1,000 | - | - | - | - | - | 200 | - | 500 | - | - | - | 700 | - | - | - | - | 12 | 30 | - | - | 42 | - | - | - | - | - | - | - | - | - |
| Region VII | 1,440 | - | - | 1,440 | 750 | - | - | 750 | - | - | - | - | - | 240 | - | 600 | - | - | - | 840 | - | - | - | 50 | 250 | - | 46 | - | 346 | - | - | - | 150 | - | 150 | - | - | - |
| Region VIII | 3,000 | - | - | 3,000 | 300 | - | - | 300 | - | - | - | - | - | 500 | - | 500 | - | - | 300 | 1,300 | - | - | - | - | 200 | - | - | - | 200 | - | - | - | - | - | - | - | - | - |
| Region IX | 3,200 | - | - | 3,200 | 150 | - | - | 150 | - | - | - | - | - | 800 | - | 370 | - | - | 400 | 1,570 | - | - | - | 25 | 60 | 135 | 70 | - | 290 | - | - | - | - | - | - | - | - | - |
| Region X | 2,000 | - | - | 2,000 | 1,000 | - | - | 1,000 | - | - | - | - | - | 1,000 | - | 800 | - | - | - | 1,800 | - | - | - | - | 500 | - | - | - | 500 | - | - | - | - | - | - | - | - | - |
| Region XI | 4,200 | - | - | 4,200 | 200 | - | - | 200 | - | - | - | - | - | 1,000 | - | 200 | - | 300 | - | 1,500 | - | - | - | 200 | - | - | - | - | 200 | - | - | - | - | - | - | - | - | 100 |
| Region XII | 1,200 | - | - | 1,200 | 900 | - | - | 900 | - | - | - | - | - | 600 | - | 900 | - | - | - | 1,500 | - | - | - | - | 100 | 100 | - | - | 200 | - | - | - | - | - | - | - | - | - |
| Region XIII | 1,560 | - | - | 1,560 | 580 | - | - | 580 | - | - | - | - | - | 800 | - | 500 | - | - | - | 1,300 | - | - | - | - | 500 | - | - | - | 500 | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **MFO 5: AGRICULTURAL EQUIPMENT AND FACILITIES SUPPORT** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 305000000 **SERVICES** | **7,592** | **-** | **3,648** | **7,592** | **4,520** | **-** | **-** | **4,520** | **-** | **16,957** | **5,429** | **100** | **87** | **2,828** | **-** | **278** | **-** | **100** | **12,473** | **38,252** | **47** | **10** | **57** | **20** | **230** | **155** | **60** | **-** | **465** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| 305010000 **Provision of Agricultural Equipment and Facilities (PAEF)** | **7,592** | **-** | **3,648** | **7,592** | **4,520** | **-** | **-** | **4,520** | **-** | **16,957** | **5,429** | **100** | **87** | **2,828** | **-** | **278** | **-** | **100** | **12,473** | **38,252** | **47** | **10** | **57** | **20** | **230** | **155** | **60** | **-** | **465** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| 305010001 PAEF for the National Rice Program | 3,995 | - | **651** | 3,995 | 3,500 | - | - | 3,500 | - | - | - | - | - | 1,600 | - | - | - | - | - | 1,600 | - | - | - | - | 15 | - | - | - | 15 | - | - | - | - | - | - | - | - | - |
| Central Office | 882 | - | **547** | 882 | - | - | - | - | - | - | - | - | - | 177 | - | - | - | - | - | 177 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | 1,000 | - | - | 1,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | 10 | - | (5) | 10 | - | - | - | - | - | - | - | - | - | 5 | - | - | - | - | - | 5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | 763 | - | - | 763 | 400 | - | - | 400 | - | - | - | - | - | 130 | - | - | - | - | - | 130 | - | - | - | - | 15 | - | - | - | 15 | - | - | - | - | - | - | - | - | - |
| Region III | 613 | - | - | 613 | - | - | - | - | - | - | - | - | - | 871 | - | - | - | - | - | 871 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | 210 | - | - | - | - | - | 210 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | 239 | - | **109** | 239 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | 800 | - | - | 800 | 500 | - | - | 500 | - | - | - | - | - | 75 | - | - | - | - | - | 75 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XI | 358 | - | - | 358 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XII | 223 | - | - | 223 | - | - | - | - | - | - | - | - | - | 42 | - | - | - | - | - | 42 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | 107 | - | - | 107 | 1,600 | - | - | 1,600 | - | - | - | - | - | 90 | - | - | - | - | - | 90 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 305010002 PAEF for the National Livestock Program | 500 | - | - | 500 | 200 | - | - | 200 | - | 937 | 5,429 | - | 87 | 400 | - | - | - | - | 4,945 | 11,798 | - | - | - | - | - | 50 | - | - | 50 | - | - | - | - | - | - | - | - | - |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | - | - | - | - | - | - | - | - | - | - | 4,997 | - | - | - | - | - | - | - | - | 4,997 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | 100 | - | - | 100 | 200 | - | - | 200 | - | 500 | - | - | - | 50 | - | - | - | - | 500 | 1,050 | - | - | - | - | - | 50 | - | - | 50 | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | 100 | - | - | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | 422 | - | - | - | - | - | - | - | - | 422 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | 150 | - | - | 150 | - | - | - | - | - | - | 10 | - | - | 50 | - | - | - | - | 4,295 | 4,355 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IX | 150 | - | - | 150 | - | - | - | - | - | 150 | - | - | - | 300 | - | - | - | - | 150 | 600 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XI | - | - | - | - | - | - | - | - | - | 187 | - | - | - | - | - | - | - | - | - | 187 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XII | - | - | - | - | - | - | - | - | - | 100 | - | - | 87 | - | - | - | - | - | - | 187 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 305010003 PAEF for the National Corn Program | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 305010004 PAEF for the National High-Value Crops Program | 100 | - | - | 100 | 30 | - | - | 30 | - | 15,920 | - | - | - | 100 | - | 38 | - | - | 7,423 | 23,481 | 37 | - | 37 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Central Office | - | - | - | - | - | - | - | - | - | 700 | - | - | - | - | - | - | - | - | - | 700 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | 2,000 | - | - | - | - | - | - | - | - | - | 2,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | - | - | - | - | - | - | 900 | - | - | - | - | - | - | - | - | 1,300 | 2,200 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | 2,000 | - | - | - | - | - | - | - | - | - | 2,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

| PROGRAM / ACTIVITY / PROJECT | TRAVELLING EXPENSE | | | | Training and Scholarship | | | | SUPPLIES AND MATERIALS EXPENSES | | | | | | | | | | | | UTILITY EXPENSES | | | COMMUNICATION EXPENSES | | | | | | RD AND P | | | LVEY, RESEARCH & DE | | | ARY & MI | | P |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Local | Foreign | Travelling Expenses | | Training Expense | ICT Training Expense | Scholarship/Grants Expenses | Training and Scholarship | Accountable Forms | Agricultural and Marine Supplies | Animal/ Zoological Supplies | Chemical and Filtering Supplies | Drugs and Medicine | Fuel, Oil and Lubricant | Medical, Dental and Laboratory Supplies | Office Supplies | Textbooks and Instructional Materials | ICT Office Supplies | Other Supplies Materials | Supplies and Materials Expenses | Water | Electricity | Utility Expenses | Postage and Courier Services | Telephone (Mobile) | Telephone Landline | Internet Subscription | Cable, Satellite, Telegraph and Radio | Communication Expenses | Awards and Rewards | Prizes | Award and Prizes | Survey Expenses | Research, Exploration and Developmeny | Survey, Research and Development | Extraordinary & Miscellaneous | Confidential, Intelligence, Extraordinary & Miscellaneous | Legal Services |
| | GAA | GAA | (from)/to | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | - | - | - | - | - | - | - | - | - | 350 | - | - | - | - | - | - | - | - | 2,900 | 3,250 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,160 | 1,160 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | - | 30 | - | - | 30 | - | 1,275 | - | - | - | - | - | - | - | - | 50 | 1,325 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | - | - | - | - | - | - | - | - | - | 130 | - | - | - | - | - | - | - | - | - | 130 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IX | - | - | - | - | - | - | - | - | - | 2,865 | - | - | - | - | - | 38 | - | - | - | 2,903 | 37 | - | 37 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | - | - | - | - | - | - | - | - | - | 150 | - | - | - | - | - | - | - | - | - | 150 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XI | 100 | - | - | 100 | - | - | - | - | - | 2,500 | - | - | - | 100 | - | - | - | - | - | 2,600 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XII | - | - | - | - | - | - | - | - | - | 2,400 | - | - | - | - | - | - | - | - | 1,705 | 4,105 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | - | - | - | - | - | - | - | - | - | 650 | - | - | - | - | - | - | - | - | 308 | 958 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 305010005 PAEF for the Promotion and Development of Organic Agriculture | 2,997 | - | **2,997** | 2,997 | 790 | - | - | 790 | - | 100 | - | 100 | - | 728 | - | 240 | - | 100 | 105 | 1,373 | 10 | 10 | 20 | 20 | 215 | 105 | 60 | - | 400 | - | - | - | - | - | - | - | - | - |
| Central Office | 217 | - | **217** | 217 | - | - | - | - | - | - | - | - | - | 23 | - | - | - | - | - | 23 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | 850 | - | **850** | 850 | 500 | - | - | 500 | - | 100 | - | 100 | - | 200 | - | 100 | - | 100 | 50 | 650 | - | - | - | 20 | 100 | 100 | 50 | - | 270 | - | - | - | - | - | - | - | - | - |
| Region I | 110 | - | **110** | 110 | - | - | - | - | - | - | - | - | - | 120 | - | - | - | - | - | 120 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | 20 | - | **20** | 20 | - | - | - | - | - | - | - | - | - | 30 | - | - | - | - | - | 30 | 10 | 10 | 20 | - | 5 | 5 | 10 | - | 20 | - | - | - | - | - | - | - | - | - |
| Region II | 20 | - | **20** | 20 | 25 | - | - | 25 | - | - | - | - | - | 20 | - | 20 | - | - | 5 | 45 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | 70 | - | **70** | 70 | - | - | - | - | - | - | - | - | - | 100 | - | - | - | - | - | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | 245 | - | **245** | 245 | - | - | - | - | - | - | - | - | - | 85 | - | - | - | - | - | 85 | - | - | - | - | 20 | - | - | - | 20 | - | - | - | - | - | - | - | - | - |
| Region IV-B | 320 | - | **320** | 320 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | 200 | - | **200** | 200 | 100 | - | - | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VI | 100 | - | **100** | 100 | 115 | - | - | 115 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | 60 | - | - | - | - | - | 60 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | 100 | - | **100** | 100 | - | - | - | - | - | - | - | - | - | 10 | - | 10 | - | - | - | 20 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IX | 120 | - | **120** | 120 | - | - | - | - | - | - | - | - | - | - | - | 70 | - | - | - | 70 | - | - | - | - | 90 | - | - | - | 90 | - | - | - | - | - | - | - | - | - |
| Region X | 390 | - | **390** | 390 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XI | 55 | - | **55** | 55 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XII | 40 | - | **40** | 40 | - | - | - | - | - | - | - | - | - | 30 | - | - | - | - | - | 30 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | 140 | - | **140** | 140 | 50 | - | - | 50 | - | - | - | - | - | 50 | - | 40 | - | - | 50 | 140 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **306000000 MFO 6: PLANT AND ANIMAL REGULATION SERVICES** | **52,878** | **15,710** | **-** | **68,588** | **55,994** | **365** | **-** | **56,359** | **1,965** | **2,974** | **200** | **75,145** | **50** | **14,818** | **7,617** | **25,286** | **105** | **725** | **27,226** | **156,111** | **7,910** | **22,841** | **30,751** | **656** | **3,169** | **5,213** | **2,969** | **12** | **12,019** | **-** | **450** | **450** | **15** | **50** | **65** | **-** | **-** | **135** |
| 306010000 Quality Control and Inspection | 19,945 | 3,100 | - | 23,045 | 23,053 | - | - | 23,053 | 25 | 2,974 | 200 | 70,934 | 50 | 6,300 | 6,395 | 16,190 | 105 | 200 | 22,041 | 125,414 | 3,461 | 9,351 | 12,812 | 331 | 2,315 | 1,853 | 1,667 | 12 | 6,178 | - | - | - | 15 | 50 | 65 | - | - | 45 |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | 5,500 | 700 | - | 6,200 | 8,150 | - | - | 8,150 | 15 | - | - | - | - | 483 | 6,345 | 7,540 | 100 | - | 550 | 15,033 | 115 | 275 | 390 | 40 | 120 | 210 | 30 | - | 400 | - | - | - | - | - | - | - | - | 45 |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | 8,325 | 2,400 | - | 10,725 | 11,772 | - | - | 11,772 | - | 2,800 | - | 70,934 | - | 4,300 | - | 6,050 | - | 100 | 20,752 | 104,936 | 2,820 | 7,865 | 10,685 | 150 | 1,900 | 668 | 1,482 | - | 4,200 | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | 923 | - | - | 923 | 230 | - | - | 230 | - | - | - | - | - | 36 | - | 70 | - | - | - | 106 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | 468 | - | - | 468 | 300 | - | - | 300 | - | - | - | - | - | 96 | - | 200 | - | - | 50 | 346 | 36 | 100 | 136 | - | 18 | 24 | 24 | 12 | 78 | - | - | - | - | - | - | - | - | - |
| Region II | 200 | - | - | 200 | 480 | - | - | 480 | - | - | - | - | - | 100 | - | 150 | - | - | - | 250 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | 710 | - | - | 710 | - | - | - | - | - | - | 200 | - | - | 150 | - | 200 | - | - | - | 550 | 175 | 175 | 350 | - | - | 90 | - | - | 90 | - | - | - | - | - | - | - | - | - |
| Region IV-A | 370 | - | - | 370 | 100 | - | - | 100 | - | 74 | - | - | - | - | - | 135 | - | - | 59 | 268 | 30 | 240 | 270 | - | - | 497 | - | - | 497 | - | - | - | - | - | - | - | - | - |
| Region IV-B | 628 | - | - | 628 | 800 | - | - | 800 | - | - | - | - | - | 107 | - | 400 | - | - | - | 507 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | 600 | - | - | 600 | 350 | - | - | 350 | - | - | - | - | - | 150 | - | 380 | - | - | 100 | 630 | 50 | 100 | 150 | 50 | - | - | 5 | - | 55 | - | - | - | - | - | - | - | - | - |
| Region VI | 350 | - | - | 350 | 198 | - | - | 198 | - | - | - | - | - | 50 | - | 150 | - | - | 50 | 250 | - | - | - | - | 12 | 40 | - | - | 52 | - | - | - | - | - | - | - | - | - |
| Region VII | 135 | - | - | 135 | 40 | - | - | 40 | - | - | - | - | - | 50 | - | 75 | - | - | 30 | 155 | - | - | - | - | 10 | 20 | - | - | 30 | - | - | - | - | - | - | - | - | - |
| Region VIII | 450 | - | - | 450 | 233 | - | - | 233 | - | - | - | - | - | 188 | - | 200 | 5 | 50 | 190 | 633 | 100 | 160 | 260 | 30 | 50 | 45 | 45 | - | 170 | - | - | - | - | - | - | - | - | - |
| Region IX | 350 | - | - | 350 | 200 | - | - | 200 | - | - | - | - | - | 150 | - | 200 | - | - | 50 | 400 | 100 | 271 | 371 | 50 | - | 100 | 50 | - | 200 | - | - | - | - | - | - | - | - | - |
| Region X | 250 | - | - | 250 | 100 | - | - | 100 | - | - | - | - | - | - | - | 80 | - | - | 50 | 130 | - | 50 | 50 | - | - | 22 | 16 | - | 38 | - | - | - | - | - | - | - | - | - |
| Region XI | 200 | - | - | 200 | - | - | - | - | 10 | - | - | - | - | 140 | - | 110 | - | - | 110 | 370 | 15 | 65 | 80 | 1 | 115 | 127 | 5 | - | 248 | - | - | - | - | - | - | - | - | - |
| Region XII | 100 | - | - | 100 | 100 | - | - | 100 | - | 100 | - | - | 50 | 100 | 50 | 100 | - | 50 | 50 | 500 | 20 | 50 | 70 | 10 | 10 | 10 | 10 | - | 40 | - | - | - | 15 | 50 | 65 | - | - | - |
| Region XIII | 386 | - | - | 386 | - | - | - | - | - | - | - | - | - | 200 | - | 150 | - | - | - | 350 | - | - | - | - | 80 | - | - | - | 80 | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 306020000 Agriculture and Fishery Product Standards | 5,997 | 4,015 | - | 10,012 | 8,587 | 365 | - | 8,952 | - | - | - | - | - | 720 | - | 762 | - | 500 | 1,371 | 3,353 | - | - | - | 150 | - | 168 | - | - | 318 | - | 450 | 450 | - | - | - | - | - | - |
| Central Office | 5,997 | 4,015 | - | 10,012 | 8,587 | 365 | - | 8,952 | - | - | - | - | - | 720 | - | 762 | - | 500 | 1,371 | 3,353 | - | - | - | 150 | - | 168 | - | - | 318 | - | 450 | 450 | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 306030000 Quarantine Services | 20,542 | 7,045 | - | 27,587 | 19,435 | - | - | 19,435 | 1,890 | - | - | 4,211 | - | 6,265 | 1,167 | 4,935 | - | - | 2,150 | 20,618 | 3,251 | 11,110 | 14,361 | 99 | 660 | 2,497 | 1,203 | - | 4,459 | - | - | - | - | - | - | - | - | 75 |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | 13,097 | 4,500 | - | 17,597 | 10,935 | - | - | 10,935 | 30 | - | - | - | - | 1,100 | 1,167 | 2,535 | - | - | 2,150 | 6,982 | 1,805 | 3,530 | 5,335 | 99 | 252 | 720 | 417 | - | 1,488 | - | - | - | - | - | - | - | - | 75 |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | 7,445 | 2,545 | - | 9,990 | 8,500 | - | - | 8,500 | 1,860 | - | - | 4,211 | - | 5,165 | - | 2,400 | - | - | - | 13,636 | 1,446 | 7,580 | 9,026 | - | 408 | 1,777 | 786 | - | 2,971 | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

| PROGRAM / ACTIVITY / PROJECT | TRAVELLING EXPENSE | | | | Training and Scholarship | | | | SUPPLIES AND MATERIALS EXPENSES | | | | | | | | | | | | UTILITY EXPENSES | | | COMMUNICATION EXPENSES | | | | | RD AND P | | | LVEY, RESEARCH & DE | | | ARY & MI | | P |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Local | Foreign | Travelling Expenses | | Training Expense | ICT Training Expense | Scholarship/Grants Expenses | Training and Scholarship | Accountable Forms | Agricultural and Marine Supplies | Animal/ Zoological Supplies | Chemical and Filtering Supplies | Drugs and Medicine | Fuel, Oil and Lubricant | Medical, Dental and Laboratory Supplies | Office Supplies | Textbooks and Instructional Materials | ICT Office Supplies | Other Supplies Materials | Supplies and Materials Expenses | Water | Electricity | Utility Expenses | Postage and Courier Services | Telephone (Mobile) | Telephone Landline) | Internet Subscription | Cable, Satellite, Telegraph and Radio | Communication Expenses | Awards and Rewards | Prizes | Award and Prizes | Survey Expenses | Research, Exploration and Developmeny | Survey, Research and Development | Extraordinary & Miscellaneous | Confidential, Intelligence, Extraordinary & Miscellaneous | Legal Services |
| | GAA | GAA | (from)/to | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 306040000 Registration and Licensing | 6,394 | 1,550 | - | 7,944 | 4,919 | - | - | 4,919 | 50 | - | - | - | - | 1,533 | 55 | 3,399 | - | 25 | 1,664 | 6,726 | 1,198 | 2,380 | 3,578 | 76 | 194 | 695 | 99 | - | 1,064 | - | - | - | - | - | - | - | 15 |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | 3,455 | 1,550 | - | 5,005 | 3,500 | - | - | 3,500 | - | - | - | - | - | 700 | 55 | 2,000 | - | - | 995 | 3,750 | 745 | 1,500 | 2,245 | 15 | 115 | 475 | 15 | - | 620 | - | - | - | - | - | - | - | 15 |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | 100 | - | - | 100 | - | - | - | - | - | - | - | - | - | 100 | - | 50 | - | - | 194 | 344 | 300 | 440 | 740 | 16 | 30 | 20 | 10 | - | 76 | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | 240 | - | - | 240 | 149 | - | - | 149 | - | - | - | - | - | - | - | 66 | - | - | - | 66 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | 242 | - | - | 242 | 300 | - | - | 300 | - | - | - | - | - | 96 | - | 250 | - | - | 50 | 396 | 53 | 40 | 93 | - | 24 | 36 | 24 | - | 84 | - | - | - | - | - | - | - | - |
| Region II | 90 | - | - | 90 | 100 | - | - | 100 | - | - | - | - | - | 20 | - | 40 | - | - | - | 60 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | 341 | - | - | 341 | - | - | - | - | - | - | - | - | - | 185 | - | 119 | - | - | 126 | 430 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | 160 | - | - | 160 | 175 | - | - | 175 | - | - | - | - | - | - | - | 60 | - | - | 54 | 114 | 40 | 100 | 140 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | 150 | - | - | 150 | 114 | - | - | 114 | - | - | - | - | - | 20 | - | 37 | - | - | - | 57 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | 75 | - | - | 75 | 50 | - | - | 50 | - | - | - | - | - | 50 | - | 30 | - | - | 10 | 90 | - | - | - | 10 | - | - | - | - | 10 | - | - | - | - | - | - | - | - |
| Region VI | 70 | - | - | 70 | - | - | - | - | - | - | - | - | - | - | - | 30 | - | - | - | 30 | - | - | - | - | - | 14 | - | - | 14 | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 77 | - | - | - | 77 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | 100 | - | - | 100 | 30 | - | - | 30 | - | - | - | - | - | 20 | - | 150 | - | 25 | 5 | 200 | - | - | - | 5 | 15 | - | - | - | 20 | - | - | - | - | - | - | - | - |
| Region IX | 150 | - | - | 150 | 121 | - | - | 121 | 50 | - | - | - | - | 50 | - | 100 | - | - | 50 | 250 | 50 | 100 | 150 | 30 | - | 100 | 50 | - | 180 | - | - | - | - | - | - | - | - |
| Region X | 700 | - | - | 700 | 380 | - | - | 380 | - | - | - | - | - | - | - | 240 | - | - | - | 240 | - | - | - | - | - | 50 | - | - | 50 | - | - | - | - | - | - | - | - |
| Region XI | 396 | - | - | 396 | - | - | - | - | - | - | - | - | - | 200 | - | 100 | - | - | 100 | 400 | 10 | 200 | 210 | - | 10 | - | - | - | 10 | - | - | - | - | - | - | - | - |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | 125 | - | - | 125 | - | - | - | - | - | - | - | - | - | 92 | - | 50 | - | - | 80 | 222 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **TOTAL PROGRAMS, Office of the Secretary** | **555,770** | **102,897** | **(23,748)** | **658,667** | **1,080,258** | **934** | **54,917** | **1,136,109** | **2,223** | **4,703,133** | **59,592** | **107,788** | **67,989** | **198,571** | **20,047** | **236,663** | **530** | **8,042** | **181,473** | **5,586,051** | **40,797** | **110,611** | **151,408** | **10,435** | **42,325** | **40,864** | **20,423** | **3,238** | **117,285** | **5,185** | **102,358** | **107,543** | **3,675** | **11,744** | **15,419** | **682** | **682** | **1,073** |
| **1. Locally Funded Projects** | **7,851** | **-** | **-** | **7,851** | **125,570** | **-** | **-** | **125,570** | **-** | **5,000** | **-** | **-** | **-** | **2,260** | **-** | **4,597** | **-** | **-** | **250** | **12,107** | **60** | **450** | **510** | **10** | **400** | **250** | **120** | **12** | **792** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **10** |
| 407000000 **A. Economic Development** | 5,550 | - | - | 5,550 | 17,070 | - | - | 17,070 | - | 5,000 | - | - | - | 1,340 | - | 4,217 | - | - | 250 | 10,807 | 60 | 450 | 510 | 10 | 400 | 250 | 120 | 12 | 792 | - | - | - | - | - | - | - | - | 10 |
| 407020000 **1. Agriculture and Fisheries** | 5,550 | - | - | 5,550 | 17,070 | - | - | 17,070 | - | 5,000 | - | - | - | 1,340 | - | 4,217 | - | - | 250 | 10,807 | 60 | 450 | 510 | 10 | 400 | 250 | 120 | 12 | 792 | - | - | - | - | - | - | - | - | 10 |
| 407020002 a. Socsksargen Area Development Project (XII) | 775 | - | - | 775 | 1,200 | - | - | 1,200 | - | 5,000 | - | - | - | 900 | - | 600 | - | - | 250 | 6,750 | 60 | 450 | 510 | 10 | - | 250 | 120 | 12 | 392 | - | - | - | - | - | - | - | - | 10 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 407020004 b. Malibong-Maridagao Irrigation Project Phase II (ATI) | 4,775 | - | - | 4,775 | 15,870 | - | - | 15,870 | - | - | - | - | - | 440 | - | 3,617 | - | - | - | 4,057 | - | - | - | - | 400 | - | - | - | 400 | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 407020007 c. Casecnan Social measures Project (Quirino) -(RFO 2) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| d. Casecna Social Measure Project ( Nueva Viscaya ) - (RFO 2) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **B. Education** | - | - | - | - | 100,000 | - | - | 100,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **1. Technical and Vocational Education** | - | - | - | - | 100,000 | - | - | 100,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| a. Young Farmers Program (Central Office) | | | | | 100,000 | | | 100,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 414000000 **C. Social Protection** | 2,301 | - | - | 2,301 | 8,500 | - | - | 8,500 | - | - | - | - | - | 920 | - | 380 | - | - | - | 1,300 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 414080000 **1. Poverty Reduction** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 414080001 a. For the Implementation of Various Programs/ Projects of the Local Government Units (LGUs) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 414110000 **b. Peace and Development** | 2,301 | - | - | 2,301 | 8,500 | - | - | 8,500 | - | - | - | - | - | 920 | - | 380 | - | - | - | 1,300 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 414110001 a. Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program | 2,301 | - | - | 2,301 | 8,500 | - | - | 8,500 | - | - | - | - | - | 920 | - | 380 | - | - | - | 1,300 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Central Office | 926 | - | - | 926 | 4,500 | - | - | 4,500 | - | - | - | - | - | 220 | - | 80 | - | - | - | 300 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | 150 | - | - | 150 | 500 | - | - | 500 | - | - | - | - | - | 70 | - | 30 | - | - | - | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | 150 | - | - | 150 | 500 | - | - | 500 | - | - | - | - | - | 70 | - | 30 | - | - | - | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | 75 | - | - | 75 | - | - | - | - | - | - | - | - | - | 50 | - | 30 | - | - | - | 80 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VI | 75 | - | - | 75 | - | - | - | - | - | - | - | - | - | 50 | - | 30 | - | - | - | 80 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | 150 | - | - | 150 | 500 | - | - | 500 | - | - | - | - | - | 70 | - | 30 | - | - | - | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IX | 150 | - | - | 150 | 500 | - | - | 500 | - | - | - | - | - | 70 | - | 30 | - | - | - | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | 150 | - | - | 150 | 500 | - | - | 500 | - | - | - | - | - | 75 | - | 30 | - | - | - | 105 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XI | 175 | - | - | 175 | 500 | - | - | 500 | - | - | - | - | - | 100 | - | 30 | - | - | - | 130 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XII | 150 | - | - | 150 | 500 | - | - | 500 | - | - | - | - | - | 75 | - | 30 | - | - | - | 105 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | 150 | - | - | 150 | 500 | - | - | 500 | - | - | - | - | - | 70 | - | 30 | - | - | - | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **II . Foreign Assisted Projects** | **75,493** | **10,548** | **-** | **86,041** | **315,159** | **-** | **-** | **315,159** | **20** | **-** | **-** | **-** | **-** | **15,872** | **-** | **15,000** | **-** | **75** | **4,140** | **35,107** | **610** | **1,945** | **2,555** | **319** | **9,942** | **3,711** | **441** | **50** | **14,463** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **100** |
| 507000000 A. Economic Development | 73,166 | 10,548 | - | 83,714 | 313,359 | - | - | 313,359 | 20 | - | - | - | - | 15,602 | - | 14,730 | - | - | 4,065 | 34,417 | 610 | 1,945 | 2,555 | 319 | 9,322 | 3,711 | 441 | 50 | 13,843 | - | - | - | - | - | - | - | 100 |
| 507020000 1. Agriculture and Fisheries | 73,166 | 10,548 | - | 83,714 | 313,359 | - | - | 313,359 | 20 | - | - | - | - | 15,602 | - | 14,730 | - | - | 4,065 | 34,417 | 610 | 1,945 | 2,555 | 319 | 9,322 | 3,711 | 441 | 50 | 13,843 | - | - | - | - | - | - | - | 100 |
| a. Cordillera Highland Agricultural Resource Management Project - (CAR) 507020002 | 540 | - | - | 540 | 300 | - | - | 300 | 20 | - | - | - | - | 2,350 | - | - | - | - | - | 2,370 | 65 | 185 | 250 | 59 | 252 | 334 | 53 | - | 698 | - | - | - | - | - | - | - | - |

| PROGRAM / ACTIVITY / PROJECT | TRAVELLING EXPENSE | | | | Training and Scholarship | | | | SUPPLIES AND MATERIALS EXPENSES | | | | | | | | | | | | UTILITY EXPENSES | | | COMMUNICATION EXPENSES | | | | | | RD AND P | | | LVEY, RESEARCH & DE | | | ARY & MI | | P |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Local | Foreign | **Travelling Expenses** | | Training Expense | ICT Training Expense | Scholarship/Grants Expenses | **Training and Scholarship** | Accountable Forms | Agricultural and Marine Supplies | Animal/ Zoological Supplies | Chemical and Filtering Supplies | Drugs and Medicine | Fuel, Oil and Lubricant | Medical, Dental and Laboratory Supplies | Office Supplies | Textbooks and Instructional Materials | ICT Office Supplies | Other Supplies Materials | **Supplies and Materials Expenses** | Water | Electricity | **Utility Expenses** | Postage and Courier Services | Telephone (Mobile) | Telephone Landline) | Internet Subscription | Cable, Satellite, Telegraph and Radio | **Communication Expenses** | Awards and Rewards | Prizes | **Award and Prizes** | Survey Expenses | Research, Exploration and Developmeny | **Survey, Research and Development** | Extraordinary & Miscellaneous | **Confidential, Intelligence, Extraordinary & Miscellaneous** | Legal Services |
| | GAA | GAA | (from)/to | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 507020005 c. Philippine Rural Development Project - (Central Office) | 72,626 | 10,548 | - | 83,174 | 313,059 | - | - | 313,059 | - | - | - | - | - | 13,252 | - | 14,730 | - | - | 4,065 | 32,047 | 545 | 1,760 | 2,305 | 260 | 9,070 | 3,377 | 388 | 50 | 13,145 | - | - | - | - | - | - | - | - | 100 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| B. Research and Development | 2,327 | - | - | 2,327 | 1,800 | - | - | 1,800 | - | - | - | - | - | 270 | - | 270 | - | 75 | 75 | 690 | - | - | - | - | 620 | - | - | - | 620 | - | - | - | - | - | - | - | - | - |
| 1. Disaster Mitigation and Management | 2,327 | - | - | 2,327 | 1,800 | - | - | 1,800 | - | - | - | - | - | 270 | - | 270 | - | 75 | 75 | 690 | - | - | - | - | 620 | - | - | - | 620 | - | - | - | - | - | - | - | - | - |
| a. Establishment of Agro-Meteorological Stations in Highly Vulnerable Agricultural Areas: A Tool for Climate Change Adaptation and in the Development of Local Early Warning System (Agromet cum Climate Change) - (BSWM) | 2,327 | - | - | 2,327 | 1,800 | - | - | 1,800 | - | - | - | - | - | 270 | - | 270 | - | 75 | 75 | 690 | - | - | - | - | 620 | - | - | - | 620 | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **TOTAL, PROJECTS** | **83,344** | **10,548** | - | **93,892** | **440,729** | - | - | **440,729** | **20** | **5,000** | - | - | - | **18,132** | - | **19,597** | - | **75** | **4,390** | **47,214** | **670** | **2,395** | **3,065** | **329** | **10,342** | **3,961** | **561** | **62** | **15,255** | - | - | - | - | - | - | - | - | **110** |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **GRAND TOTAL, OFFICE OF THE SECRETARY - Net Automatic Appropriations** | **639,114** | **113,445** | **(23,748)** | **752,559** | **1,520,987** | **934** | **54,917** | **1,576,838** | **2,243** | **4,708,133** | **59,592** | **107,788** | **67,989** | **216,703** | **20,047** | **256,260** | **530** | **8,117** | **185,863** | **5,633,265** | **41,467** | **113,006** | **154,473** | **10,764** | **52,667** | **44,825** | **20,984** | **3,300** | **132,540** | **5,185** | **102,358** | **107,543** | **3,675** | **11,744** | **15,419** | **682** | **682** | **1,183** |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **Automatic Appropriation** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **ACEF** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **2KR** | 735 | - | - | 735 | 815 | - | - | 815 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **Sub-Total, Automatic Appropriation** | **735** | - | - | **735** | **815** | - | - | **815** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **GRAND TOTAL, OFFICE OF THE SECRETARY** | **639,849** | **113,445** | **(23,748)** | **753,294** | **1,521,802** | **934** | **54,917** | **1,577,653** | **2,243** | **4,708,133** | **59,592** | **107,788** | **67,989** | **216,703** | **20,047** | **256,260** | **530** | **8,117** | **185,863** | **5,633,265** | **41,467** | **113,006** | **154,473** | **10,764** | **52,667** | **44,825** | **20,984** | **3,300** | **132,540** | **5,185** | **102,358** | **107,543** | **3,675** | **11,744** | **15,419** | **682** | **682** | **1,183** |

BP 201 - SCHEDULE B
FY 2016 NEP AND GAA ALLOCATION
MAINTENANCE AND OTHER OPERATING EXPENSES
(In Thousand Pesos)

DEPARTMENT :

DEPARTMENT OF AGRICULTURE

| PROGRAM / ACTIVITY / PROJECT | ROFESSIONAL SERVICES | | | | | GENERAL SERVICES | | | | | | | | | Infrastructure Assets | | | | | | | | | | | | | | | | | | | INSURANCE & OTHE | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Auditing Services | Consultancy Services | ICT Consultancy Services | Other Professional Services | **Professional Services** | Environment/ Sanitary Services | Janitorial Services | Security Services | General ICT Services | Other General Services | **General Services** | Buildings | Other Structures | Furniture and Fixtures | Water Supply System | Sewer Systems | Other Inftastructure Assets | Land Improvements | Machinery | Office Equipment | Information and Communication Technology Equipment | Agricultural and Forestry Equipment | Communication Equipment | Printing Equipment | Technical and Scientific Equipment | Other Machinery and Equipment | Motor Vehicles | Other Transportation Equipment | Other Property, Plant and Equipment | **Repair and Maintenance** | Subsidy to Other Funds | Financial Assistance to NGOs/ Pos | **Financial Assistance / Subsidy** | Taxes, Duties, Licenses and Other Fees | Fidelity Bond Premiums | Insurance Expenses | **Taxes, Insurance Premium and Other Fees** | **Labor and Wages** | Advertising Expenses | Printing and Publication Expenses | Representation Expenses | Transportation and Delivery Expenses |
| | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA |
| **A. PROGRAMS** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **A.01 I. General Administration and Support** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 100000000 **General management and supervision** | - | - | - | 180 | 180 | - | - | 2,000 | - | - | 2,000 | 500 | - | - | - | - | - | - | - | - | 4 | - | 10 | - | - | - | 300 | - | - | 814 | - | - | - | 50 | 100 | 100 | 250 | - | - | - | 100 | - |
| Region XIII | - | - | - | 180 | 180 | - | - | 2,000 | - | - | 2,000 | 500 | - | - | - | - | - | - | - | - | 4 | - | 10 | - | - | - | 300 | - | - | 814 | - | - | - | 50 | 100 | 100 | 250 | - | - | - | 100 | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 200000000 **II. Support to Operations** | - | - | - | 23,625 | 23,695 | - | 600 | 1,000 | - | 306 | 1,906 | 1,550 | - | 150 | - | - | - | - | - | 1,215 | 25 | - | - | - | - | 350 | 3,200 | 180 | - | 6,670 | - | - | - | - | - | - | - | 1,577 | 158 | 1,194 | 27,194 | 570 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 200060000 **Development of organizational policies, plans, and procedures** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,039 | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,039 | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 200070000 **Agribusiness and marketing services** | - | - | - | - | - | - | 600 | 1,000 | - | - | 1,600 | 1,100 | - | 50 | - | - | - | - | - | 50 | - | - | - | - | - | - | 400 | - | - | 1,600 | - | - | - | - | - | - | - | - | - | 1,086 | 1,615 | 480 |
| 200080000 **International affairs coordination and liaisoning** | - | - | - | 7,959 | 7,959 | - | - | - | - | 306 | 306 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 350 | - | - | 350 | - | - | - | - | - | - | - | - | 58 | 58 | 21,157 | 50 |
| 200090000 **Quick Response Fund** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 200110000 **Monitoring and Evaluation Activities for Bottom -UP Budgeting** | - | - | - | 15,666 | 15,736 | - | - | - | - | - | - | 450 | - | 100 | - | - | - | - | - | 1,165 | 25 | - | - | - | - | 350 | 2,450 | 180 | - | 4,720 | - | - | - | - | - | - | - | 1,577 | 100 | 50 | 3,383 | 40 |
| Central Office | - | - | - | 20 | 20 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 23 | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | 966 | 986 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 | 25 | - | - | - | - | - | - | 80 | - | 120 | - | - | - | - | - | - | - | 885 | - | - | - | - |
| CAR | - | - | - | 400 | 400 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 200 | - | - | 200 | - | - | - | - | - | - | - | - | - | - | 150 | - |
| Region II | - | - | - | 1,330 | 1,330 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 450 | - | - | - | - | - | - | - | - | - | 450 | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | 3,500 | 3,500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 600 | - | - | - | - | - | - | 300 | - | - | 900 | - | - | - | - | - | - | - | - | - | - | 290 | - |
| Region IV-A | - | - | - | 1,550 | 1,550 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 450 | - | - | 450 | - | - | - | - | - | - | - | - | - | - | 1,300 | - |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | 100 | - | - | - | - | - | - | - | 200 | - | - | - | - |
| Region V | - | - | - | 400 | 400 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | - | - | - | - | 200 | - | - | 300 | - | - | - | - | - | - | - | - | 100 | - | - | - |
| Region VI | - | - | - | 850 | 850 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 300 | - | - | 100 | - |
| Region VII | - | - | - | 1,000 | 1,000 | - | - | - | - | - | - | 450 | - | 100 | - | - | - | - | - | - | - | - | - | - | - | 350 | 500 | - | - | 1,400 | - | - | - | - | - | - | - | 192 | - | 50 | 320 | 40 |
| Region VIII | - | - | - | 2,000 | 2,050 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 400 | - |
| Region IX | - | - | - | 550 | 550 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 150 | - | - | 150 | - | - | - | - | - | - | - | - | - | - | 400 | - |
| Region X | - | - | - | 600 | 600 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 250 | - | - | 250 | - | - | - | - | - | - | - | - | - | - | 200 | - |
| Region XI | - | - | - | 500 | 500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 200 | - | - | 200 | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XII | - | - | - | 1,500 | 1,500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | - | - | - | 500 | 500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 200 | - | - | 200 | - | - | - | - | - | - | - | - | - | - | 200 | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 300000000 **III. Operations** | 352 | 29,518 | 2,875 | 541,583 | 575,331 | - | 15,297 | 53,116 | 585 | 23,889 | 92,887 | 83,249 | 50,838 | 7,652 | 166 | - | 1,104 | 7,127 | 15,135 | 9,744 | 5,194 | 417 | 1,590 | - | 1,095 | 4,221 | 47,985 | 4,911 | 7,222 | 247,650 | 900 | 155 | 1,055 | 1,280 | 1,378 | 8,407 | 11,065 | 164,843 | 70,231 | 73,523 | 169,211 | 20,362 |
| 301000000 **MFO 1 AGRICULTURE AND FISHERY POLICY SERVICES** | - | 7,500 | - | 2,452 | 9,952 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 45 | 22 | - | - | - | - | - | 178 | - | - | 245 | - | - | - | - | - | - | - | - | - | 1,650 | 4,526 | - |
| 301010000 **Formulation and Monitoring of Agricultural and Fishery Policies, Plans and Programs** | - | 7,500 | - | 2,452 | 9,952 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 45 | 22 | - | - | - | - | - | 178 | - | - | 245 | - | - | - | - | - | - | - | - | - | 1,650 | 4,526 | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302000000 **MFO 2: TECHNICAL AND SUPPORT SERVICES** | 352 | 16,693 | 2,875 | 441,305 | 461,993 | - | 10,918 | 44,017 | 585 | 19,735 | 75,255 | 60,504 | 36,251 | 7,277 | 166 | - | 1,104 | 7,012 | 9,580 | 5,424 | 4,082 | 417 | 1,590 | - | 495 | 4,146 | 39,839 | 4,891 | 5,542 | 188,320 | 900 | 155 | 1,055 | 1,120 | 1,199 | 7,326 | 9,645 | 162,641 | 66,546 | 67,548 | 138,234 | 18,792 |
| 302010000 **Production Support Services (PSS)** | 95 | 10,263 | 2,875 | 252,501 | 265,966 | - | 7,780 | 26,558 | 500 | 8,665 | 43,503 | 38,345 | 16,087 | 2,920 | - | - | 900 | 6,005 | 7,162 | 4,081 | 2,326 | 325 | 790 | - | 495 | 2,499 | 29,498 | 3,403 | 4,043 | 118,879 | - | 105 | 105 | 835 | 549 | 3,399 | 4,783 | 114,184 | 5,027 | 6,736 | 85,775 | 15,565 |
| 302010001 PSS on the National Rice Program | - | 2,335 | 2,875 | 101,028 | 106,238 | - | - | - | - | 3,235 | 3,235 | 24,732 | 2,870 | 1,100 | - | - | - | 50 | 1,190 | 2,250 | 775 | 100 | 530 | - | 100 | 596 | 11,709 | 786 | 170 | 46,958 | - | - | - | 50 | - | 100 | 150 | 15,309 | 1,857 | 1,240 | 35,860 | 9,134 |
| Central Office | - | - | - | 21,600 | 21,600 | - | - | - | - | - | - | 450 | 450 | 300 | - | - | - | - | - | 200 | 100 | - | - | - | - | - | 300 | - | - | 1,800 | - | - | - | - | - | - | - | - | 500 | 500 | 16,080 | 100 |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | 360 | - | 1,752 | 2,112 | - | - | - | - | - | - | 4,500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 4,500 | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | 5,252 | 5,252 | - | - | - | - | - | - | 2,077 | 400 | 300 | - | - | - | - | - | 300 | - | - | 500 | - | - | 171 | 550 | - | - | 4,298 | - | - | - | - | - | - | - | 630 | 200 | 100 | 550 | 210 |
| CAR | - | - | - | 2,217 | 2,217 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | 50 | - | - | - | - | - | 460 | - | - | 560 | - | - | - | - | - | - | - | - | 20 | - | 1,170 | - |
| Region II | - | - | - | 11,097 | 11,097 | - | - | - | - | 2,650 | 2,650 | 12,000 | 1,400 | - | - | - | - | 50 | 140 | 30 | 20 | - | - | - | - | 10 | 1,750 | 150 | - | 15,550 | - | - | - | 50 | - | 100 | 150 | 530 | 150 | 50 | 50 | - |
| Region III | - | - | - | 12,942 | 12,942 | - | - | - | - | - | - | 3,000 | - | - | - | - | - | - | - | 300 | - | - | - | - | - | - | 3,110 | - | 80 | 6,490 | - | - | - | - | - | - | - | 668 | - | - | - | - |
| Region IV-A | - | 800 | - | 1,204 | 2,004 | - | - | - | - | 35 | 35 | - | - | - | - | - | - | - | - | 70 | 30 | - | - | - | - | 15 | 171 | - | - | 286 | - | - | - | - | - | - | - | - | 75 | 75 | 150 | 1,183 |
| Region IV-B | - | - | - | 5,950 | 5,950 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 500 | - | - | 500 | - | - | - | - | - | - | - | 3,000 | - | - | 2,000 | 840 |
| Region V | - | - | - | 6,110 | 6,110 | - | - | - | - | - | - | - | - | - | - | - | - | - | 400 | 400 | 200 | - | - | - | 100 | 200 | 1,400 | - | - | 2,700 | - | - | - | - | - | - | - | 6,200 | 100 | 100 | 100 | 50 |
| Region VI | - | 500 | - | 5,655 | 6,155 | - | - | - | - | - | - | 655 | - | - | - | - | - | - | 600 | 400 | - | - | - | - | - | - | 920 | - | 40 | 2,615 | - | - | - | - | - | - | - | - | 500 | 100 | 1,780 | 250 |
| Region VII | - | - | - | 3,015 | 3,015 | - | - | - | - | - | - | - | 50 | 50 | - | - | - | - | 50 | - | 50 | - | - | - | - | - | 200 | - | - | 400 | - | - | - | - | - | - | - | 1,039 | 100 | 100 | 900 | 1,088 |
| Region VIII | - | 675 | - | 2,090 | 2,765 | - | - | - | - | - | - | 200 | - | - | - | - | - | - | - | - | - | 100 | - | - | - | - | 300 | - | - | 600 | - | - | - | - | - | - | - | 1,216 | 112 | 100 | 3,099 | 5,000 |
| Region IX | - | - | - | 3,470 | 3,470 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,020 | - |
| Region X | - | - | 2,875 | 5,089 | 7,964 | - | - | - | - | 500 | 500 | 1,600 | 570 | 450 | - | - | - | - | - | 100 | 100 | - | 30 | - | - | 200 | 732 | 240 | 50 | 4,072 | - | - | - | - | - | - | - | 1,280 | - | 15 | 3,316 | 162 |
| Region XI | - | - | - | 6,420 | 6,420 | - | - | - | - | - | - | 250 | - | - | - | - | - | - | - | 100 | 225 | - | - | - | - | - | 350 | - | - | 925 | - | - | - | - | - | - | - | - | 100 | 100 | 1,400 | 50 |
| Region XII | - | - | - | 5,738 | 5,738 | - | - | - | - | 50 | 50 | - | - | - | - | - | - | - | - | 300 | - | - | - | - | - | - | 966 | 396 | - | 1,662 | - | - | - | - | - | - | - | 246 | - | - | 2,065 | 201 |
| Region XIII | - | - | - | 1,427 | 1,427 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 500 | - | - | 1,180 | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302010002 PSS on the National Livestock Program | - | 5,428 | - | 37,201 | 42,719 | - | 4,810 | 14,398 | - | 1,954 | 21,162 | 5,917 | 7,433 | 140 | - | - | - | 4,275 | 2,990 | 682 | 786 | 100 | 210 | - | 265 | 735 | 5,476 | 838 | 1,105 | 30,952 | - | - | - | 258 | 152 | 1,806 | 2,216 | 21,196 | 920 | 2,571 | 12,125 | 1,821 |
| Central Office | - | 4,948 | - | 7,009 | 11,957 | - | - | - | - | - | - | - | - | - | - | - | - | - | 28 | 27 | 56 | - | - | - | - | - | - | - | - | 111 | - | - | - | - | - | - | - | - | 80 | 900 | 4,328 | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | 6,643 | 6,733 | - | 4,050 | 10,032 | - | - | 14,082 | 1,565 | 1,025 | - | - | - | - | 280 | 1,222 | 555 | 210 | - | 160 | - | 265 | 365 | 365 | - | 385 | 6,397 | - | - | - | - | 76 | 24 | 100 | - | 475 | 800 | 1,058 | 355 |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | 250 | - | - | - | - | - | 175 | 245 | - | - | - | - | - | - | - | 620 | - | 30 | 1,320 | - | - | - | - | - | 60 | 60 | 1,157 | - | 216 | - | - |
| CAR | - | - | - | 165 | 165 | - | 300 | 300 | - | - | 600 | - | - | - | - | - | - | - | - | - | 100 | - | - | - | - | - | 200 | - | - | 300 | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | - | - | - | 1,370 | 1,370 | - | - | - | - | 714 | 714 | 72 | 30 | - | - | - | - | 704 | 320 | 50 | 150 | - | - | - | - | 50 | 580 | 23 | 190 | 2,169 | - | - | - | 31 | 6 | 558 | 595 | 1,955 | 30 | 30 | 400 | - |
| Region III | - | - | - | 3,838 | 3,838 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 890 | - | - | 890 | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | 480 | - | 827 | 1,307 | - | - | 360 | - | 940 | 1,300 | - | - | - | - | - | - | - | - | - | 200 | - | - | - | - | - | 250 | - | - | 450 | - | - | - | - | - | - | - | 364 | - | - | 300 | 100 |
| Region IV-B | - | - | - | 3,018 | 3,018 | - | - | - | - | - | - | 80 | - | - | - | - | - | 80 | - | - | - | - | - | - | - | 50 | 30 | 280 | - | 520 | - | - | - | - | - | - | - | 276 | - | - | 419 | 191 |
| Region V | - | - | - | 2,000 | 2,000 | - | - | 220 | - | - | 220 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 120 | - | - | 120 | - | - | - | - | - | 100 | 100 | 2,174 | 60 | 100 | 300 | 90 |
| Region VI | - | - | - | 1,050 | 1,050 | - | - | 480 | - | 300 | 780 | 1,000 | - | - | - | - | - | - | 340 | - | - | - | - | - | - | - | 180 | - | 350 | 1,870 | - | - | - | 12 | - | - | 12 | 800 | - | 75 | 260 | 180 |
| Region VII | - | - | - | 3,240 | 3,240 | - | - | - | - | - | - | 500 | - | - | - | - | - | - | 100 | - | - | - | - | - | - | - | 200 | - | - | 800 | - | - | - | - | - | - | - | 2,860 | 50 | 50 | 965 | 260 |
| Region VIII | - | - | - | 1,650 | 1,650 | - | - | - | - | - | - | - | 1,674 | - | - | - | - | 2,700 | - | - | - | 50 | - | - | - | 150 | 300 | - | - | 4,874 | - | - | - | - | - | 275 | 275 | 5,907 | 25 | 150 | 1,135 | 645 |
| Region IX | - | - | - | 1,180 | 1,180 | - | - | - | - | - | - | 750 | - | - | - | - | - | - | 200 | - | - | - | - | - | - | - | 200 | - | - | 1,150 | - | - | - | - | - | - | - | 1,700 | - | - | 765 | - |
| Region X | - | - | - | 1,072 | 1,072 | - | 110 | 1,330 | - | - | 1,440 | 200 | - | - | - | - | - | - | 535 | - | - | - | - | - | - | - | 120 | 50 | - | 905 | - | - | - | - | - | 754 | 754 | 2,473 | - | - | 495 | - |
| Region XI | - | - | - | 2,680 | 2,680 | - | 350 | 1,200 | - | - | 1,550 | - | 2,649 | 140 | - | - | - | - | - | - | 20 | - | - | - | - | 70 | 730 | - | - | 3,609 | - | - | - | - | - | - | - | 900 | - | - | 900 | - |
| Region XII | - | - | - | 716 | 716 | - | - | - | - | - | - | - | 1,500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 485 | - | 1,985 | - | - | - | - | - | - | - | 290 | - | - | 300 | - |
| Region XIII | - | - | - | 743 | 743 | - | - | 476 | - | - | 476 | 1,500 | 555 | - | - | - | - | 336 | - | 50 | 50 | 50 | 50 | - | - | 50 | 691 | - | 150 | 3,482 | - | - | - | 215 | 70 | 35 | 320 | 340 | 200 | 250 | 500 | - |

| PROGRAM / ACTIVITY / PROJECT | ROFESSIONAL SERVICES | | | | | GENERAL SERVICES | | | | | | | | | Infrastructure Assets | | | | | | | | | | | | | | | | | | INSURANCE & OTHE | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Auditing Services | Consultancy Services | ICT Consultancy Services | Other Professional Services | **Professional Services** | Environment/ Sanitary Services | Janitorial Services | Security Services | General ICT Services | Other General Services | **General Services** | Buildings | Other Structures | Furniture and Fixtures | Water Supply System | Sewer Systems | Other Inftastructure Assets | Land Improvements | Machinery | Office Equipment | Information and Communication Technology Equipment | Agricultural and Forestry Equipment | Communication Equipment | Printing Equipment | Technical and Scientific Equipment | Other Machinery and Equipment | Motor Vehicles | Other Transportation Equipment | Other Property, Plant and Equipment | **Repair and Maintenance** | Subsidy to Other Funds | Financial Assistance to NGOs/ Pos | **Financial Assistance / Subsidy** | Taxes, Duties, Licenses and Other Fees | Fidelity Bond Premiums | Insurance Expenses | **Taxes, Insurance Premium and Other Fees** | **Labor and Wages** | Advertising Expenses | Printing and Publication Expenses | Representation Expenses | Transportation and Delivery Expenses |
| | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302010003 PSS on the National Corn Program | - | 2,000 | - | 55,506 | 57,506 | - | 700 | - | 500 | 2,845 | 4,045 | - | - | 375 | - | - | - | 30 | 320 | 820 | - | 25 | - | - | - | 503 | 4,378 | 999 | 2,060 | 9,510 | - | - | - | 280 | - | 83 | 363 | 10,966 | 1,080 | 1,200 | 11,135 | 1,545 |
| Central Office | - | 2,000 | - | 5,786 | 7,786 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 500 | - | - | 500 | - | - | - | - | - | - | - | - | - | 270 | 3,588 | 190 |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | 270 | 270 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | 1,500 | 1,500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 300 | - | 150 | 200 | - |
| Region I | - | - | - | 1,764 | 1,764 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 608 | - | 155 | 763 | - | - | - | 50 | - | - | 50 | - | - | 200 | 267 | - |
| CAR | - | - | - | 3,296 | 3,296 | - | 200 | - | - | - | 200 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 160 | - | - | - | - |
| Region II | - | - | - | 8,047 | 8,047 | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | 150 | - | - | - | - | - | 50 | 1,000 | 347 | - | 1,647 | - | - | - | 5 | - | 10 | 15 | 1,114 | 50 | - | 108 | 60 |
| Region III | - | - | - | 2,237 | 2,237 | - | 200 | - | - | 200 | 400 | - | - | - | - | - | - | - | - | 100 | - | - | - | - | - | - | 250 | - | 350 | 700 | - | - | - | - | - | - | - | 780 | 300 | - | 1,054 | 100 |
| Region IV-A | - | - | - | 5,665 | 5,665 | - | - | - | - | 600 | 600 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 500 | - | - | 500 | - | - | - | - | - | - | - | 300 | 110 | - | 300 | - |
| Region IV-B | - | - | - | 2,500 | 2,500 | - | - | - | - | 500 | 500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 250 | 250 | - | - | 500 | - | - | - | - | - | - | - | 500 | - | - | 375 | 50 |
| Region V | - | - | - | 2,985 | 2,985 | - | - | - | - | 200 | 200 | - | - | 100 | - | - | - | - | - | 110 | - | - | - | - | - | 100 | 300 | - | 25 | 635 | - | - | - | - | - | - | - | 1,100 | 100 | 50 | 100 | 540 |
| Region VI | - | - | - | 1,190 | 1,190 | - | - | - | - | 765 | 765 | - | - | - | - | - | 30 | - | 30 | - | - | - | - | - | - | - | 100 | - | 30 | 190 | - | - | - | 75 | - | - | 75 | 1,700 | 300 | 430 | 300 | 120 |
| Region VII | - | - | - | 1,564 | 1,564 | - | - | - | - | - | - | - | - | 50 | - | - | - | - | - | 50 | - | - | - | - | - | - | 210 | - | - | 310 | - | - | - | - | - | - | - | 1,381 | - | - | 631 | 200 |
| Region VIII | - | - | - | 1,289 | 1,289 | - | - | - | - | - | - | - | - | 25 | - | - | - | - | - | 25 | - | 25 | - | - | - | - | 50 | - | - | 125 | - | - | - | 50 | - | - | 50 | 350 | - | 50 | 1,130 | 150 |
| Region IX | - | - | - | 1,880 | 1,880 | - | 100 | - | - | 400 | 500 | - | - | 150 | - | - | - | - | 220 | - | - | - | - | - | - | - | 200 | - | - | 570 | - | - | - | - | - | - | - | 500 | 100 | - | 100 | 100 |
| Region X | - | - | - | 5,916 | 5,916 | - | 200 | - | 500 | - | 700 | - | - | - | - | - | - | - | - | 90 | - | - | - | - | - | 103 | - | 550 | 1,100 | 1,843 | - | - | - | - | - | 73 | 73 | 1,308 | 30 | - | 1,782 | - |
| Region XI | - | - | - | 4,850 | 4,850 | - | - | - | - | 30 | 30 | - | - | - | - | - | - | - | - | 115 | - | - | - | - | - | - | 150 | - | - | 265 | - | - | - | - | - | - | - | 450 | 50 | 30 | 990 | - |
| Region XII | - | - | - | 3,095 | 3,095 | - | - | - | - | 150 | 150 | - | - | - | - | - | - | - | - | 100 | - | - | - | - | - | - | 60 | 102 | - | 262 | - | - | - | 100 | - | - | 100 | 1,023 | - | - | 150 | 5 |
| Region XIII | - | - | - | 1,672 | 1,672 | - | - | - | - | - | - | - | - | 50 | - | - | - | - | - | 50 | - | - | - | - | - | - | 200 | - | 400 | 700 | - | - | - | - | - | - | - | - | 40 | 20 | 60 | 30 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302010004 PSS on the National High-Value Crops Program | - | 500 | - | 39,318 | 39,818 | - | 996 | 2,992 | - | 60 | 4,048 | 2,350 | 4,901 | 225 | - | - | 900 | - | 815 | 5 | 200 | - | - | - | - | 460 | 5,705 | 700 | 473 | 16,734 | - | - | - | 110 | - | 475 | 585 | 45,624 | 1,000 | 1,435 | 23,473 | 1,384 |
| Central Office | - | 500 | - | 7,500 | 8,000 | - | - | - | - | 10 | 10 | - | - | - | - | - | - | - | 5 | 5 | - | - | - | - | - | - | 1,600 | - | - | 1,610 | - | - | - | - | - | 100 | 100 | 1,100 | 650 | 700 | 3,100 | 500 |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | 4,048 | 4,048 | - | - | - | - | - | - | - | 1,701 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,701 | - | - | - | - | - | - | - | 1,490 | - | - | 2,700 | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | 1,471 | 1,471 | - | - | - | - | - | - | 100 | - | - | - | - | - | - | 150 | - | - | - | - | - | - | - | 200 | - | - | 450 | - | - | - | 100 | - | 100 | 200 | 1,407 | - | 150 | 2,000 | - |
| CAR | - | - | - | 2,570 | 2,570 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 200 | - | - | - | - | - | - | - | - | 200 | - | - | - | - | - | 25 | 25 | - | - | - | 2,000 | - |
| Region II | - | - | - | 2,200 | 2,200 | - | 450 | 480 | - | - | 930 | 150 | 50 | - | - | - | - | - | - | - | - | - | - | - | - | - | 300 | - | - | 500 | - | - | - | 10 | - | 100 | 110 | 2,231 | - | 100 | - | - |
| Region III | - | - | - | 930 | 930 | - | 206 | 400 | - | - | 606 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 400 | - | - | 400 | - | - | - | - | - | - | - | - | - | - | 130 | - |
| Region IV-A | - | - | - | 3,400 | 3,400 | - | - | - | - | - | - | - | - | - | - | - | - | - | 150 | - | - | - | - | - | - | - | 300 | - | - | 450 | - | - | - | - | - | - | - | 304 | - | - | 300 | - |
| Region IV-B | - | - | - | 1,480 | 1,480 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | 100 | - | 200 | - | - | - | - | - | - | - | 2,233 | - | 75 | 300 | 100 |
| Region V | - | - | - | 2,014 | 2,014 | - | - | - | - | - | - | 800 | - | 100 | - | - | - | - | - | - | - | - | - | - | - | 400 | 200 | - | - | 1,500 | - | - | - | - | - | - | - | 4,920 | 50 | 100 | 200 | 200 |
| Region VI | - | - | - | 1,308 | 1,308 | - | 240 | 100 | - | - | 340 | 1,300 | - | 100 | - | - | - | - | - | - | - | - | - | - | - | 60 | 60 | - | - | 1,520 | - | - | - | - | - | - | - | 5,432 | 90 | - | 95 | 50 |
| Region VII | - | - | - | 2,135 | 2,135 | - | - | - | - | - | - | - | 600 | - | - | - | - | - | 160 | - | - | - | - | - | - | - | 320 | - | - | 1,080 | - | - | - | - | - | - | - | 4,754 | 100 | - | 1,295 | 430 |
| Region VIII | - | - | - | 1,985 | 1,985 | - | - | - | - | - | - | - | 690 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 690 | - | - | - | - | - | - | - | 2,208 | 10 | 10 | 3,440 | - |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,879 | - | - | 4,200 | - |
| Region X | - | - | - | 4,222 | 4,222 | - | - | 612 | - | - | 612 | - | 1,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | 900 | - | - | 1,900 | - | - | - | - | - | 150 | 150 | 2,898 | - | - | 2,123 | 100 |
| Region XI | - | - | - | 1,435 | 1,435 | - | 100 | 100 | - | - | 200 | - | - | - | - | - | - | - | 100 | - | - | - | - | - | - | - | 1,125 | - | - | 1,225 | - | - | - | - | - | - | - | 4,110 | 100 | 300 | 750 | - |
| Region XII | - | - | - | 1,600 | 1,600 | - | - | - | - | - | - | - | - | - | - | - | 900 | - | - | - | - | - | - | - | - | - | - | 600 | - | 1,500 | - | - | - | - | - | - | - | 6,940 | - | - | 40 | 4 |
| Region XIII | - | - | - | 1,020 | 1,020 | - | - | 1,300 | - | 50 | 1,350 | - | 860 | 25 | - | - | - | - | 250 | - | - | - | - | - | - | - | 200 | - | 473 | 1,808 | - | - | - | - | - | - | - | 3,718 | - | - | 800 | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302010005 PSS on the Promotion and Development of Organic Agriculture | - | - | - | 4,765 | 4,765 | - | 154 | 154 | - | 288 | 596 | 220 | 105 | 135 | - | - | - | - | 105 | 20 | 10 | - | 50 | - | 120 | 70 | 385 | 10 | 10 | 1,240 | - | 105 | 105 | 10 | - | 20 | 30 | 7,410 | - | 200 | 1,002 | 296 |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 12 | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | 720 | 720 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,973 | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | 324 | 324 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 724 | - | - | - | - |
| CAR | - | - | - | 132 | 132 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 105 | 105 | - | - | - | - | - | - | - | - | - |
| Region II | - | - | - | 70 | 70 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10 | - | 20 | 30 | 325 | - | - | 280 | 150 |
| Region III | - | - | - | 1,468 | 1,468 | - | 75 | 75 | - | - | 150 | - | - | 50 | - | - | - | - | - | - | - | - | 50 | - | 100 | 50 | 100 | - | - | 350 | - | - | - | - | - | - | - | 100 | - | 200 | 150 | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | 288 | 288 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | - | - | - | 120 | 120 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | - | - | - | 255 | 255 | - | 79 | 79 | - | - | 158 | 100 | - | 50 | - | - | - | - | 15 | 15 | - | - | - | - | 20 | 20 | 10 | 10 | 10 | 250 | - | - | - | - | - | - | - | 100 | - | - | 230 | 49 |
| Region VI | - | - | - | 700 | 700 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 280 | - |
| Region VII | - | - | - | 500 | 500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | - | - |
| Region VIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 20 | - | - | - | - | - | - | - | - | - | - | 20 | - | - | - | - | - | - | - | 655 | - | - | - | 1 |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 239 | - | - | - | 96 |
| Region X | - | - | - | 166 | 166 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 940 | - | - | - | - |
| Region XI | - | - | - | 180 | 180 | - | - | - | - | - | - | 120 | 70 | - | - | - | - | - | 70 | 5 | 10 | - | - | - | - | - | 195 | - | - | 470 | - | - | - | - | - | - | - | 595 | - | - | 50 | - |
| Region XII | - | - | - | 130 | 130 | - | - | - | - | - | - | - | 35 | 35 | - | - | - | - | - | - | - | - | - | - | - | - | 80 | - | - | 150 | - | - | - | - | - | - | - | 659 | - | - | - | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302010006 Implementation of various production support services | 95 | - | - | 14,683 | 14,920 | - | 1,120 | 9,014 | - | 283 | 10,417 | 5,126 | 778 | 945 | - | - | - | 1,650 | 1,742 | 304 | 555 | 100 | - | - | 10 | 135 | 1,845 | 70 | 225 | 13,485 | - | - | - | 127 | 397 | 915 | 1,439 | 13,679 | 170 | 90 | 2,180 | 1,385 |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | 5,500 | 5,510 | - | 300 | 3,500 | - | - | 3,800 | 2,125 | - | 605 | - | - | - | 1,600 | 1,615 | - | 485 | - | - | - | - | - | 306 | - | 225 | 6,961 | - | - | - | - | 30 | 15 | 45 | - | 150 | 60 | 350 | 935 |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | 475 | 475 | - | 200 | 1,062 | - | - | 1,262 | 25 | - | - | - | - | - | - | - | 35 | - | - | - | - | - | - | 45 | - | - | 105 | - | - | - | - | 45 | 65 | 110 | - | - | - | 210 | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | 500 | 500 | - | - | 1,061 | - | - | 1,061 | 200 | 45 | 50 | - | - | - | - | - | 64 | 50 | - | - | - | - | - | 200 | - | - | 609 | - | - | - | 10 | 10 | 50 | 70 | 1,500 | 10 | 10 | - | - |
| CAR | - | - | - | - | - | - | - | 425 | - | - | 425 | 43 | - | - | - | - | - | - | - | 20 | - | - | - | - | - | 35 | 190 | - | - | 288 | - | - | - | - | 10 | 70 | 80 | 237 | - | - | 84 | - |
| Region II | - | - | - | 500 | 500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | 100 | - | - | - | - | - | - | - | 300 | - | - | - | - |
| Region III | - | - | - | 920 | 920 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 118 | - | - | 118 | - | - | - | - | - | - | - | - | - | - | 200 | - |
| Region IV-A | - | - | - | 792 | 792 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 12 | - | - | 12 | 465 | - | - | - | 60 |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | 40 | - | - | 140 | - | - | - | - | - | - | - | 950 | - | - | - | 60 |
| Region V | - | - | - | 350 | 350 | - | - | 200 | - | - | 200 | - | 400 | - | - | - | - | - | - | 30 | 20 | - | - | - | - | - | 200 | - | - | 650 | - | - | - | - | 70 | 85 | 155 | 1,000 | - | - | - | - |
| Region VI | - | - | - | 527 | 527 | - | - | 860 | - | - | 860 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 30 | - | 30 | 60 | 2,272 | - | - | - | - |
| Region VII | - | - | - | 1,174 | 1,174 | - | - | 500 | - | - | 500 | 2,000 | - | 150 | - | - | - | - | 60 | 100 | - | - | - | - | - | - | 150 | - | - | 2,460 | - | - | - | 35 | 100 | 200 | 335 | 2,380 | - | - | 685 | 200 |
| Region VIII | - | - | - | 1,572 | 1,572 | - | 120 | 120 | - | - | 240 | 300 | 280 | - | - | - | 50 | 45 | 50 | 50 | - | 100 | - | - | - | - | 50 | 50 | - | 925 | - | - | - | - | 80 | 75 | 155 | 2,423 | - | - | 20 | 10 |
| Region IX | 25 | - | - | 723 | 758 | - | 50 | 50 | - | 90 | 190 | 64 | - | 50 | - | - | - | - | 10 | - | - | - | - | - | - | - | 76 | - | - | 200 | - | - | - | - | - | - | - | - | - | 20 | 20 | 70 |
| Region X | - | - | - | 400 | 400 | - | 300 | 500 | - | - | 800 | 50 | - | 90 | - | - | - | - | 12 | - | - | - | - | - | - | - | 100 | 20 | - | 272 | - | - | - | - | 50 | 150 | 200 | 100 | - | - | 461 | 50 |
| Region XI | - | - | - | 650 | 650 | - | - | 650 | - | - | 650 | - | - | - | - | - | - | - | - | 5 | - | - | - | - | 10 | - | 70 | - | - | 85 | - | - | - | 40 | 2 | 90 | 132 | 1,000 | 10 | - | 100 | - |
| Region XII | 70 | - | - | 600 | 792 | - | 150 | 86 | - | 193 | 429 | 19 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 45 | - | - | 64 | - | - | - | - | - | 85 | 85 | - | - | - | 50 | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | 300 | 53 | - | - | - | - | - | - | - | - | - | - | - | - | - | 155 | - | - | 508 | - | - | - | - | - | - | - | 1,052 | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302020000 **Market Development Services (MDS)** | **-** | **3,210** | **-** | **15,901** | **19,123** | **-** | **10** | **25** | **-** | **260** | **295** | **150** | **-** | **-** | **-** | **-** | **-** | **-** | **100** | **59** | **36** | **-** | **-** | **-** | **-** | **19** | **1,677** | **228** | **-** | **2,269** | **-** | **50** | **50** | **10** | **-** | **35** | **45** | **875** | **270** | **6,502** | **18,409** | **90** |
| 302020001 MDS on the National Rice Program | - | 80 | - | 2,087 | 2,167 | - | - | - | - | - | - | 50 | - | - | - | - | - | - | 100 | 10 | - | - | - | - | - | - | 145 | 143 | - | 448 | - | - | - | - | - | - | - | 406 | 100 | 80 | 740 | - |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

| PROGRAM / ACTIVITY / PROJECT | ROFESSIONAL SERVICES | | | | | GENERAL SERVICES | | | | | | | | | Infrastructure Assets | | | | | | | | | | | | | | | | | | | INSURANCE & OTHE | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Auditing Services | Consultancy Services | ICT Consultancy Services | Other Professional Services | **Professional Services** | Environment/ Sanitary Services | Janitorial Services | Security Services | General ICT Services | Other General Services | **General Services** | Buildings | Other Structures | Furniture and Fixtures | Water Supply System | Sewer Systems | Other Inftastructure Assets | Land Improvements | Machinery | Office Equipment | Information and Communication Technology Equipment | Agricultural and Forestry Equipment | Communication Equipment | Printing Equipment | Technical and Scientific Equipment | Other Machinery and Equipment | Motor Vehicles | Other Transportation Equipment | Other Property, Plant and Equipment | **Repair and Maintenance** | Subsidy to Other Funds | Financial Assistance to NGOs/ Pos | **Financial Assistance / Subsidy** | Taxes, Duties, Licenses and Other Fees | Fidelity Bond Premiums | Insurance Expenses | **Taxes, Insurance Premium and Other Fees** | **Labor and Wages** | Advertising Expenses | Printing and Publication Expenses | Representation Expenses | Transportation and Delivery Expenses |
| | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | - | 30 | - | - | 30 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 20 | - |
| Region II | - | - | - | 120 | 120 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10 | - | - | - | - | - | - | - | - | - | 10 | - | - | - | - | - | - | - | - | - | 50 | - |
| Region III | - | - | - | 75 | 75 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 45 | - | - | 45 | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | 50 | - | 200 | 250 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | 150 | - |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | - | - | - | 600 | 600 | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | - | - | - | - | - | 100 | - | - | 200 | - | - | - | - | - | - | - | 300 | - | - | - | - |
| Region VI | - | - | - | 350 | 350 | - | - | - | - | - | - | 50 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | - | - | - | - | - | - | - | - | - | 150 | - |
| Region VII | - | - | - | 156 | 156 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 106 | - | 5 | - | - |
| Region VIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 70 | - |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | - | - | - | 336 | 336 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 143 | - | 143 | - | - | - | - | - | - | - | - | - | 220 | - |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XII | - | - | - | 250 | 250 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | 25 | 80 | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302020002 MDS on the National Livestock Program | - | - | - | 358 | 358 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 80 | - | - | 80 | - | - | - | - | - | - | - | - | 250 | 1,115 | - |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 200 | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 210 | - |
| Region VIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | 375 | - |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | - |
| Region X | - | - | - | 158 | 158 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 80 | - |
| Region XI | - | - | - | 200 | 200 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | - |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302020003 MDS on the National Corn Program | - | - | - | 412 | 412 | - | - | - | - | 10 | 10 | - | - | - | - | - | - | - | - | 10 | - | - | - | - | - | - | 14 | 35 | - | 59 | - | - | - | 10 | - | - | - | 10 | 320 | 100 | 150 | 156 | - |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 | - | - |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | - | - | - | 216 | 216 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10 | - | - | - | - | - | - | 14 | - | - | 24 | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | - | - | - | 25 | 25 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | - | - | - | 45 | 45 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 55 | 55 | - |
| Region VIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IX | - | - | - | 116 | 116 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 61 | - |
| Region X | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XI | - | - | - | 10 | 10 | - | - | - | - | 10 | 10 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 35 | - | 35 | - | - | - | 10 | - | - | 10 | 320 | 100 | 20 | - | - |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | 40 | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302020004 MDS on the National High-Value Crops Program | - | 320 | - | 2,701 | 3,021 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | 100 | - | - | - | - | - | - | - | 100 | - | 1,980 | 2,380 | 90 |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,900 | 700 | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | 75 | 75 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 30 | 55 | - |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | - | - | - | 30 | 30 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | 200 | 200 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | - | 200 | - | - | 200 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 40 |
| Region V | - | - | - | 550 | 550 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | 100 | - | - | - | - | - | - | - | 100 | - | - | - |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 |
| Region VII | - | - | - | 156 | 156 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | - | 120 | - | 100 | 220 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | 270 | - |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 780 | - |
| Region X | - | - | - | 1,590 | 1,590 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 380 | - |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 195 | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302020005 MDS on the Promotion and Development of Organic Agriculture | - | - | - | 2,293 | 2,305 | - | - | - | - | 100 | 100 | 100 | - | - | - | - | - | - | - | 39 | 36 | - | - | - | - | 19 | 430 | 50 | - | 674 | - | - | - | - | - | - | - | 49 | 60 | 367 | 7,918 | - |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 408 | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | - | - | - | 165 | 165 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 26 | - | - | - | - | - | 50 | - | - | 76 | - | - | - | - | - | - | - | - | 50 | 1,148 | - |
| Region II | - | - | - | 225 | 225 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | 50 | - | 150 | - | - | - | - | - | - | - | - | 100 | 155 | - |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | 100 | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 500 | - |

| PROGRAM / ACTIVITY / PROJECT | ROFESSIONAL SERVICES | | | | | GENERAL SERVICES | | | | | | | | | Infrastructure Assets | | | | | | | | | | | | | | | | | INSURANCE & OTHE | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Auditing Services | Consultancy Services | ICT Consultancy Services | Other Professional Services | **Professional Services** | Environment/ Sanitary Services | Janitorial Services | Security Services | General ICT Services | Other General Services | **General Services** | Buildings | Other Structures | Furniture and Fixtures | Water Supply System | Sewer Systems | Other Inftastructure Assets | Land Improvements | Machinery | Office Equipment | Information and Communication Technology Equipment | Agricultural and Forestry Equipment | Communication Equipment | Printing Equipment | Technical and Scientific Equipment | Other Machinery and Equipment | Motor Vehicles | Other Transportation Equipment | Other Property, Plant and Equipment | **Repair and Maintenance** | Subsidy to Other Funds | Financial Assistance to NGOs/ Pos | **Financial Assistance / Subsidy** | Taxes, Duties, Licenses and Other Fees | Fidelity Bond Premiums | Insurance Expenses | **Taxes, Insurance Premium and Other Fees** | **Labor and Wages** | Advertising Expenses | Printing and Publication Expenses | Representation Expenses | Transportation and Delivery Expenses |
| | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 75 | - | - |
| Region V | - | - | - | 200 | 200 | - | - | - | - | 100 | 100 | 100 | - | - | - | - | - | - | - | 19 | - | - | - | - | - | 19 | - | - | - | 138 | - | - | - | - | - | - | - | 62 | - | 62 | 1,400 | - |
| Region VI | - | - | - | 200 | 200 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 300 | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | - | - | - | 40 | 40 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 | 5 | - | - | - | - | - | - | - | - | 10 | - | - | - | - | - | - | - | - | - | - | 425 | - |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 400 | - |
| Region X | - | - | - | 168 | 168 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 49 | - | 40 | 497 | - |
| Region XI | - | - | - | 95 | 97 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 | 600 | - |
| Region XII | - | - | - | 1,200 | 1,210 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 | 5 | - | - | - | - | - | 180 | - | - | 200 | - | - | - | - | - | - | - | 60 | 15 | 2,085 | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302020006 Implementation of Various Market Development Activities | - | 2,810 | - | 8,050 | 10,860 | - | 10 | 25 | - | 150 | 185 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 908 | - | - | 908 | - | 50 | 50 | - | - | 35 | 35 | - | 10 | 3,675 | 6,100 | - |
| Central Office | - | - | - | 5,649 | 5,649 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | 50 | - | - | - | - | - | - | - | 100 | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | 900 | 900 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 108 | - | - | 108 | - | - | - | - | - | - | - | - | 360 | 500 | - |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 120 | - | - | 120 | - | - | - | - | - | - | - | - | 100 | 650 | - |
| Region II | - | - | - | 408 | 408 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 70 | - | - | 70 | - | - | - | - | - | - | - | - | 550 | 760 | - |
| Region III | - | 500 | - | 400 | 900 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 160 | - | - | 160 | - | - | - | - | - | - | - | - | 500 | 750 | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | 100 | - | - | - | - | - | - | - | - | - | 300 | - |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 150 | - | - |
| Region V | - | - | - | 288 | 288 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | 100 | - | - | - | - | - | - | - | - | 300 | 500 | - |
| Region VI | - | 300 | - | - | 300 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 530 | 500 | - |
| Region VII | - | 260 | - | - | 260 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 80 | - | - | 80 | - | - | - | - | - | - | - | - | 180 | 250 | - |
| Region VIII | - | 700 | - | 200 | 900 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | 1,005 | - |
| Region IX | - | - | - | 105 | 105 | - | 10 | 25 | - | 150 | 185 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10 | - | - | 10 | - | - | - | - | - | - | - | 10 | 145 | 235 | - |
| Region X | - | 750 | - | - | 750 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 35 | 35 | - | - | - | - | - |
| Region XI | - | - | - | 100 | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | 100 | - | - | - | - | - | - | - | - | 310 | 350 | - |
| Region XII | - | 300 | - | - | 300 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 30 | - | - | 30 | - | - | - | - | - | - | - | - | 250 | 100 | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 30 | - | - | 30 | - | - | - | - | - | - | - | - | 200 | 100 | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302030000 **Extension Support Education and Training Services (ESETS)** | **147** | **1,040** | **-** | **75,463** | **76,805** | **-** | **1,079** | **4,202** | **85** | **1,285** | **6,651** | **2,587** | **436** | **20** | **-** | **-** | **-** | **50** | **330** | **120** | **625** | **-** | **-** | **-** | **-** | **40** | **2,308** | **215** | **60** | **6,791** | **-** | **-** | **-** | **230** | **580** | **2,965** | **3,775** | **11,945** | **60,267** | **48,854** | **25,649** | **1,617** |
| 302030001 ESETS on the National Rice Program | - | 100 | - | 22,440 | 22,540 | - | - | - | - | - | - | 250 | 386 | - | - | - | - | - | 325 | 90 | 40 | - | - | - | - | 40 | 756 | 20 | - | 1,907 | - | - | - | - | - | - | - | 4,144 | 26,970 | 21,330 | 12,131 | 992 |
| Central Office | - | 100 | - | 4,838 | 4,938 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 18,300 | 12,895 | 248 | 240 |
| Agricultural Training Institute | - | - | - | 1,892 | 1,892 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | 264 | 264 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 300 | - | - | - |
| Bureau of Soil and Water Management | - | - | - | 5,500 | 5,500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - |
| Region I | - | - | - | 400 | 400 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | 100 | - | - | - | - | - | - | - | 60 | 650 | 220 | 500 | 150 |
| CAR | - | - | - | 430 | 430 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 20 | - | - | - | - | - | 85 | - | - | 105 | - | - | - | - | - | - | - | - | 230 | 165 | 1,690 | - |
| Region II | - | - | - | 800 | 800 | - | - | - | - | - | - | 100 | 80 | - | - | - | - | - | 100 | 50 | 10 | - | - | - | - | 20 | 150 | 20 | - | 530 | - | - | - | - | - | - | - | 1,506 | 2,420 | 1,000 | 2,680 | - |
| Region III | - | - | - | 3,937 | 3,937 | - | - | - | - | - | - | - | 277 | - | - | - | - | - | - | - | - | - | - | - | - | - | 321 | - | - | 598 | - | - | - | - | - | - | - | - | 180 | 1,465 | - | - |
| Region IV-A | - | - | - | 150 | 150 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | - | - | 50 | - | - | - | - | - | - | - | 40 | 150 | 100 | 350 | - |
| Region IV-B | - | - | - | 380 | 380 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 300 | - | - |
| Region V | - | - | - | 800 | 800 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 800 | 250 | 500 | - | - |
| Region VI | - | - | - | 900 | 900 | - | - | - | - | - | - | 150 | - | - | - | - | - | - | 200 | - | 10 | - | - | - | - | - | - | - | - | 360 | - | - | - | - | - | - | - | 500 | 1,775 | 825 | 740 | 277 |
| Region VII | - | - | - | 160 | 160 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | 580 | - |
| Region VIII | - | - | - | 225 | 225 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 40 | - | - | - | - | - | - | - | - | - | 40 | - | - | - | - | - | - | - | 380 | 580 | 1,200 | 1,810 | 150 |
| Region IX | - | - | - | 188 | 188 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | 350 | 600 | 180 | - |
| Region X | - | - | - | 808 | 808 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 150 | 460 | 275 | 2,303 | 25 |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 650 | 500 | 450 | 75 |
| Region XII | - | - | - | 180 | 180 | - | - | - | - | - | - | - | 29 | - | - | - | - | - | 25 | - | - | - | - | - | - | 20 | 50 | - | - | 124 | - | - | - | - | - | - | - | 300 | 75 | 845 | - | 75 |
| Region XIII | - | - | - | 588 | 588 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 258 | 600 | 340 | 600 | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302030002 ESETS on the National Livestock Program | - | - | - | 16,005 | 16,020 | - | - | - | - | 250 | 250 | 50 | 50 | - | - | - | - | - | - | - | 460 | - | - | - | - | - | 80 | 40 | 40 | 720 | - | - | - | - | - | - | - | 696 | 1,429 | 4,989 | 2,087 | - |
| Central Office | - | - | - | 4,000 | 4,000 | - | - | - | - | 200 | 200 | - | - | - | - | - | - | - | - | - | 200 | - | - | - | - | - | - | - | - | 200 | - | - | - | - | - | - | - | - | - | 700 | - | - |
| Agricultural Training Institute | - | - | - | 400 | 400 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 40 | 40 | 80 | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | 1,359 | 1,374 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 115 | 175 | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 260 | - | - | - | - | - | 60 | - | - | 320 | - | - | - | - | - | - | - | - | - | 539 | - | - |
| CAR | - | - | - | 7,004 | 7,004 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 150 | - | - |
| Region III | - | - | - | 360 | 360 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 20 | - | - | 20 | - | - | - | - | - | - | - | - | - | 100 | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | 50 | 50 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | 250 | - | - |
| Region IV-B | - | - | - | 386 | 386 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 305 | - | - |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 120 | - | 100 | - | - |
| Region VI | - | - | - | 398 | 398 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 200 | 310 | 100 | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 200 | 810 | - |
| Region VIII | - | - | - | 652 | 652 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 400 | 625 | 170 | - |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 200 | 200 | - |
| Region X | - | - | - | 456 | 456 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 576 | 614 | 355 | 452 | - |
| Region XI | - | - | - | 530 | 530 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 180 | 250 | - |
| Region XII | - | - | - | 460 | 460 | - | - | - | - | - | - | 50 | 50 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | - | - | - | - | - | - | - | 550 | 80 | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 250 | 25 | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302030003 ESETS on the National Corn Program | - | - | - | 7,370 | 7,370 | - | 140 | - | - | 635 | 775 | - | - | - | - | - | - | - | - | 25 | - | - | - | - | - | - | 70 | 155 | - | 250 | - | - | - | - | - | - | - | 1,500 | 12,739 | 6,242 | 1,453 | 200 |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10,695 | 2,154 | - | 200 |
| Agricultural Training Institute | - | - | - | 2,246 | 2,246 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 300 | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | 2,000 | 2,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | 300 | - | - |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 60 | 50 | 200 | - | - |
| Region II | - | - | - | 2,028 | 2,028 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 60 | - | - | 60 | - | - | - | - | - | - | - | 440 | 100 | 270 | - | - |
| Region III | - | - | - | - | - | - | - | - | - | 355 | 355 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 200 | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | 200 | - | - |
| Region IV-B | - | - | - | 150 | 150 | - | - | - | - | 100 | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 350 | - | - |
| Region V | - | - | - | 190 | 190 | - | - | - | - | 180 | 180 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 200 | - | - | 50 | - |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 26 | 80 | - | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | 225 | 210 | 80 | - |
| Region VIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 235 | 150 | 180 | 275 | - |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 170 | 330 | - | - |

| PROGRAM / ACTIVITY / PROJECT | ROFESSIONAL SERVICES | | | | | GENERAL SERVICES | | | | | | | | | Infrastructure Assets | | | | | | | | | | | | | | | | | | | INSURANCE & OTHE | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Auditing Services | Consultancy Services | ICT Consultancy Services | Other Professional Services | **Professional Services** | Environment/ Sanitary Services | Janitorial Services | Security Services | General ICT Services | Other General Services | **General Services** | Buildings | Other Structures | Furniture and Fixtures | Water Supply System | Sewer Systems | Other Inftastructure Assets | Land Improvements | Machinery | Office Equipment | Information and Communication Technology Equipment | Agricultural and Forestry Equipment | Communication Equipment | Printing Equipment | Technical and Scientific Equipment | Other Machinery and Equipment | Motor Vehicles | Other Transportation Equipment | Other Property, Plant and Equipment | **Repair and Maintenance** | Subsidy to Other Funds | Financial Assistance to NGOs/ Pos | **Financial Assistance / Subsidy** | Taxes, Duties, Licenses and Other Fees | Fidelity Bond Premiums | Insurance Expenses | **Taxes, Insurance Premium and Other Fees** | **Labor and Wages** | Advertising Expenses | Printing and Publication Expenses | Representation Expenses | Transportation and Delivery Expenses |
| | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA |
| Region X | - | - | - | 406 | 406 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 465 | 523 | 550 | 998 | - |
| Region XI | - | - | - | 150 | 150 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 600 | 50 | - |
| Region XII | - | - | - | 200 | 200 | - | 140 | - | - | - | 140 | - | - | - | - | - | - | - | - | 25 | - | - | - | - | - | - | 10 | 155 | - | 190 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 600 | 318 | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302030004 ESETS on the National High-Value Crops Program | - | 240 | - | 7,043 | 7,283 | - | - | 484 | - | - | 484 | - | - | - | - | - | - | - | - | - | 50 | - | - | - | - | - | 110 | - | - | 160 | - | - | - | 10 | - | 15 | 25 | 3,939 | 17,514 | 12,553 | 4,954 | 60 |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 8,872 | 995 | 3,904 | - | - |
| Agricultural Training Institute | - | - | - | 1,725 | 1,725 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 800 | - | 1,560 | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | 240 | - | - | 240 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 288 | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 120 | - | 330 | - | - |
| CAR | - | - | - | 150 | 150 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | - | - | - | - | - | - | - | - | 50 | - | - | - | - | - | - | - | - | - | 440 | - | - | - |
| Region II | - | - | - | 1,125 | 1,125 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10 | - | 15 | 25 | 100 | 300 | 20 | 50 | 10 |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | 100 | - | - | - | - | - | - | - | - | - | 200 | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10 | - | - | 10 | - | - | - | - | - | - | - | - | 120 | 300 | - | - |
| Region IV-B | - | - | - | 300 | 300 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | 300 | - | - |
| Region V | - | - | - | 1,483 | 1,483 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,200 | 2,220 | 1,000 | 400 | - |
| Region VI | - | - | - | 150 | 150 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 812 | - | - |
| Region VII | - | - | - | 380 | 380 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 606 | 2,200 | 550 | 545 | - |
| Region VIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 250 | 100 | 1,150 | 55 | 50 |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 840 | 2,798 | - | - |
| Region X | - | - | - | 300 | 300 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 200 | - | 500 | - | - |
| Region XI | - | - | - | 1,050 | 1,050 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 375 | - | 600 | - | - |
| Region XII | - | - | - | 320 | 320 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,700 | 1,000 | - | - |
| Region XIII | - | - | - | 60 | 60 | - | - | 484 | - | - | 484 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 622 | 438 | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302030005 ESETS on the Promotion and Development of Organic Agriculture | - | - | - | 13,460 | 13,465 | - | - | - | 85 | 100 | 185 | 150 | - | - | - | - | - | - | 5 | 5 | 55 | - | - | - | - | - | 334 | - | - | 549 | - | - | - | 10 | - | 20 | 30 | 752 | 1,435 | 1,429 | 3,162 | - |
| Central Office | - | - | - | 3,650 | 3,650 | - | - | - | - | - | - | 150 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 150 | - | - | - | - | - | - | - | - | 600 | 400 | 410 | - |
| Agricultural Training Institute | - | - | - | 764 | 764 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | 100 | - | - | - | - | - | - | - | - | - | - | 50 | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 75 | 150 | - | - |
| Bureau of Soil and Water Management | - | - | - | 104 | 104 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 7 | - |
| Region I | - | - | - | 450 | 450 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 150 | - | - | 150 | - | - | - | - | - | - | - | - | 255 | 510 | 180 | 140 | - |
| CAR | - | - | - | 1,077 | 1,077 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 132 | - | - | - | - |
| Region II | - | - | - | 660 | 660 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 30 | - | - | 30 | - | - | - | 10 | - | 20 | 30 | 75 | - | - | - | - |
| Region III | - | - | - | 1,000 | 1,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 515 | - |
| Region IV-A | - | - | - | 1,086 | 1,086 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 300 | 200 | - |
| Region IV-B | - | - | - | 850 | 850 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | - | - |
| Region V | - | - | - | 500 | 500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | - | - | - | - | - | 50 | - | - | 100 | - | - | - | - | - | - | - | - | - | - | 560 | - |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 80 | 306 | - |
| Region VII | - | - | - | 350 | 350 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 210 | - |
| Region VIII | - | - | - | 700 | 700 | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 | 5 | 5 | - | - | - | - | - | - | - | - | 15 | - | - | - | - | - | - | - | - | - | 70 | 70 | 196 | - |
| Region IX | - | - | - | 1,450 | 1,450 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | - | - | - | 266 | 266 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | 38 | - | - |
| Region XI | - | - | - | 251 | 251 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 99 | - | - |
| Region XII | - | - | - | - | 5 | - | - | - | 85 | 100 | 185 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 180 | - | 230 | - | - |
| Region XIII | - | - | - | 302 | 302 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 4 | - | - | 4 | - | - | - | - | - | - | - | - | 110 | 80 | 100 | 300 | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302030006 Implementation of Various Extension Support Education and Training Activi | 147 | 700 | - | 9,145 | 10,127 | - | 939 | 3,718 | - | 300 | 4,957 | 2,137 | - | 20 | - | - | - | 50 | - | - | 20 | - | - | - | - | - | 958 | - | 20 | 3,205 | - | - | - | 210 | 580 | 2,930 | 3,720 | 914 | 180 | 2,311 | 1,862 | 365 |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | 100 | 700 | - | 8,162 | 9,062 | - | 700 | 2,500 | - | 20 | 3,220 | 1,900 | - | - | - | - | - | 50 | - | - | 20 | - | - | - | - | - | 425 | - | 20 | 2,415 | - | - | - | 10 | 450 | 2,480 | 2,940 | - | 130 | 1,800 | 800 | 90 |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | 200 | 200 | - | - | 318 | - | - | 318 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | 100 | - | - | - | 30 | 80 | 330 | 440 | 200 | 30 | - | - | - |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 91 | 50 | - |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | 128 | 128 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 54 | - | - | 54 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 20 | 60 | 450 | 200 |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | - | - | - | 150 | 150 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 255 | - | - | - | - |
| Region VII | - | - | - | - | - | - | - | 455 | - | - | 455 | 200 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 200 | - | - | 400 | - | - | - | 170 | 50 | 100 | 320 | 399 | - | 250 | 300 | 75 |
| Region VIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IX | 30 | - | - | 125 | 165 | - | 20 | 50 | - | 110 | 180 | - | - | 20 | - | - | - | - | - | - | - | - | - | - | - | - | 14 | - | - | 34 | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | - | - | - | 200 | 200 | - | 100 | 315 | - | - | 415 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 55 | - | - | 55 | - | - | - | - | - | - | - | - | 60 | - | - | 100 | - |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XII | 17 | - | - | 180 | 222 | - | 119 | 80 | - | 170 | 369 | 37 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 110 | - | - | 147 | - | - | - | - | - | 20 | 20 | - | - | 10 | 162 | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302040000 **Research and Development (R&D)** | **110** | **2,180** | **-** | **97,440** | **100,099** | **-** | **2,049** | **13,232** | **-** | **9,525** | **24,806** | **19,422** | **19,728** | **4,337** | **166** | **-** | **204** | **957** | **1,988** | **1,164** | **1,095** | **92** | **800** | **-** | **-** | **1,588** | **6,356** | **1,045** | **1,439** | **60,381** | **900** | **-** | **900** | **45** | **70** | **927** | **1,042** | **35,637** | **982** | **5,456** | **8,401** | **1,520** |
| 302040001 R&D on the National Rice Program | - | 1,260 | - | 56,172 | 57,432 | - | - | - | - | 900 | 900 | 16,295 | 292 | 840 | - | - | - | - | 960 | 534 | 764 | 40 | 800 | - | - | 1,245 | 3,449 | 809 | - | 26,028 | - | - | - | - | - | - | - | 21,400 | 570 | 2,451 | 5,491 | 1,265 |
| Central Office | - | - | - | 1,064 | 1,064 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 69 | - | - | - | - | - | - | - | - | - | 69 | - | - | - | - | - | - | - | 960 | - | 34 | 69 | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | 900 | - | 2,676 | 3,576 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | 760 | 760 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | - | - | - | - | - | - | 90 | - | - | 140 | - | - | - | - | - | - | - | 232 | - | 93 | 165 | - |
| Region I | - | - | - | 3,990 | 3,990 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 75 | - | - | - | - | - | 280 | - | - | 355 | - | - | - | - | - | - | - | 300 | - | 500 | 230 | 250 |
| CAR | - | - | - | 1,720 | 1,720 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 20 | - | - | - | - | - | - | 540 | - | - | 560 | - | - | - | - | - | - | - | 1,188 | - | 180 | 110 | 60 |
| Region II | - | - | - | 11,920 | 11,920 | - | - | - | - | - | - | 500 | 152 | 20 | - | - | - | - | 450 | 320 | 50 | - | 800 | - | - | 350 | 516 | 500 | - | 3,658 | - | - | - | - | - | - | - | 3,270 | 150 | 545 | 507 | 60 |
| Region III | - | - | - | 4,796 | 4,796 | - | - | - | - | - | - | 12,070 | - | 170 | - | - | - | - | - | - | 101 | - | - | - | - | - | 794 | - | - | 13,135 | - | - | - | - | - | - | - | 816 | - | 51 | 191 | 60 |
| Region IV-A | - | 360 | - | 1,543 | 1,903 | - | - | - | - | - | - | 25 | 10 | 50 | - | - | - | - | 15 | 35 | 69 | - | - | - | - | - | 187 | 69 | - | 460 | - | - | - | - | - | - | - | 195 | 10 | 34 | 159 | 60 |
| Region IV-B | - | - | - | 3,240 | 3,240 | - | - | - | - | - | - | 600 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 148 | - | - | 748 | - | - | - | - | - | - | - | 900 | - | - | 60 | 80 |
| Region V | - | - | - | 1,700 | 1,700 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,800 | - | - | 90 | 60 |
| Region VI | - | - | - | 6,640 | 6,640 | - | - | - | - | 900 | 900 | - | - | 250 | - | - | - | - | 450 | - | - | - | - | - | - | - | - | - | - | 700 | - | - | - | - | - | - | - | 1,350 | 100 | 200 | 546 | 160 |
| Region VII | - | - | - | 2,788 | 2,788 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,962 | 20 | - | 290 | 50 |
| Region VIII | - | - | - | 3,056 | 3,056 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 40 | - | - | - | - | 197 | - | - | 237 | - | - | - | - | - | - | - | 1,169 | - | 144 | 1,321 | 140 |
| Region IX | - | - | - | 1,676 | 1,676 | - | - | - | - | - | - | 1,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,000 | - | - | - | - | - | - | - | 300 | - | - | 60 | - |
| Region X | - | - | - | 3,050 | 3,050 | - | - | - | - | - | - | 2,000 | - | 275 | - | - | - | - | - | 30 | 235 | - | - | - | - | 745 | 250 | 101 | - | 3,636 | - | - | - | - | - | - | - | 4,030 | 240 | 200 | 1,319 | - |
| Region XI | - | - | - | 2,250 | 2,250 | - | - | - | - | - | - | 30 | 30 | 20 | - | - | - | - | 30 | 10 | 65 | - | - | - | - | - | 160 | 70 | - | 415 | - | - | - | - | - | - | - | 300 | 35 | 100 | 205 | 80 |
| Region XII | - | - | - | 2,095 | 2,095 | - | - | - | - | - | - | 70 | 100 | 55 | - | - | - | - | 15 | - | 169 | - | - | - | - | - | 137 | 69 | - | 615 | - | - | - | - | - | - | - | 1,058 | 15 | 355 | 169 | 135 |
| Region XIII | - | - | - | 1,208 | 1,208 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 150 | 150 | - | - | 300 | - | - | - | - | - | - | - | 1,570 | - | 15 | - | 70 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302040002 R&D on the National Livestock Program | - | - | - | 2,993 | 2,993 | - | - | 250 | - | 733 | 983 | 510 | 180 | - | - | - | - | 100 | 80 | 25 | 64 | - | - | - | - | - | 201 | - | 110 | 1,270 | - | - | - | - | 25 | 5 | 30 | 2,265 | 50 | 115 | 420 | 35 |

| PROGRAM / ACTIVITY / PROJECT | ROFESSIONAL SERVICES | | | | | GENERAL SERVICES | | | | | | | | | Infrastructure Assets | | | | | | | | | | | | | | | | | | | INSURANCE & OTHE | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Auditing Services | Consultancy Services | ICT Consultancy Services | Other Professional Services | **Professional Services** | Environment/ Sanitary Services | Janitorial Services | Security Services | General ICT Services | Other General Services | **General Services** | Buildings | Other Structures | Furniture and Fixtures | Water Supply System | Sewer Systems | Other Inftastructure Assets | Land Improvements | Machinery | Office Equipment | Information and Communication Technology Equipment | Agricultural and Forestry Equipment | Communication Equipment | Printing Equipment | Technical and Scientific Equipment | Other Machinery and Equipment | Motor Vehicles | Other Transportation Equipment | Other Property, Plant and Equipment | **Repair and Maintenance** | Subsidy to Other Funds | Financial Assistance to NGOs/ Pos | **Financial Assistance / Subsidy** | Taxes, Duties, Licenses and Other Fees | Fidelity Bond Premiums | Insurance Expenses | **Taxes, Insurance Premium and Other Fees** | **Labor and Wages** | Advertising Expenses | Printing and Publication Expenses | Representation Expenses | Transportation and Delivery Expenses |
| | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | 325 | 325 | - | - | 250 | - | 48 | 298 | 370 | 80 | - | - | - | - | 50 | 25 | 15 | - | - | - | - | - | - | 75 | - | 50 | 665 | - | - | - | - | 25 | 5 | 30 | - | 50 | 115 | 100 | 35 |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | 382 | 382 | - | - | - | - | - | - | 40 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 40 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | - | - | - | 275 | 275 | - | - | - | - | 202 | 202 | - | - | - | - | - | - | 30 | - | 20 | - | - | - | - | - | - | 46 | - | 60 | 156 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | 400 | 400 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 80 | - | - | 80 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 29 | - | - | - | - | - | - | - | - | - | 29 | - | - | - | - | - | - | - | 91 | - | - | - | - | - |
| Region IV-B | - | - | - | 108 | 108 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 120 | - | - | - | - | - |
| Region VI | - | - | - | 519 | 519 | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 150 | - | - | - | - | - |
| Region VIII | - | - | - | 864 | 864 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 608 | - | - | 175 | - | - |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 886 | - | - | 145 | - | - |
| Region XI | - | - | - | - | - | - | - | - | - | 400 | 400 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 200 | - | - | - | - | - |
| Region XII | - | - | - | 120 | 120 | - | - | - | - | 83 | 83 | 100 | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 200 | - | - | - | - | - | - | - | 150 | - | - | - | - | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 60 | - | - | - | - | - |
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| 302040003 R&D on the National Corn Program | - | - | - | 831 | 831 | - | - | - | - | 703 | 703 | - | - | - | - | - | - | - | - | 5 | - | - | - | - | - | - | 68 | 20 | - | 93 | - | - | - | - | - | - | - | 645 | - | - | 50 | - | - |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | 145 | 145 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | - | - | - | - | - |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 45 | - | - | - | - | - |
| Region II | - | - | - | - | - | - | - | - | - | 548 | 548 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 68 | - | - | 68 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | - | - | - | - | - | - | 140 | 140 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | - | - | - | 55 | 55 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VI | - | - | - | 280 | 280 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | 156 | 156 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | - | - | - |
| Region VIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 125 | - | - | 50 | - | - |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 125 | - | - | - | - | - |
| Region X | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | - | - | - | - | - |
| Region XI | - | - | - | 50 | 50 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | - | - | - | - | - |
| Region XII | - | - | - | 70 | 70 | - | - | - | - | 15 | 15 | - | - | - | - | - | - | - | - | 5 | - | - | - | - | - | - | - | 20 | - | 25 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | - | - | - | 75 | 75 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302040004 R&D on the National High-Value Crops Program | - | - | - | - | - | - | - | - | - | - | - | - | 13,575 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 13,575 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | 13,575 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 13,575 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
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| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
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| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302040005 R&D on the Promotion and Development of Organic Agriculture | - | - | - | 3,635 | 3,635 | - | - | - | - | 1,430 | 1,430 | 400 | 200 | 80 | - | - | - | - | - | 50 | 46 | - | - | - | - | - | 50 | - | - | 826 | 900 | - | 900 | - | - | - | - | 250 | 100 | 300 | 178 | 65 |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | 1,250 | 1,250 | - | - | - | - | 1,430 | 1,430 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | 1,000 | 1,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | 100 | 100 | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | 1,385 | 1,385 | - | - | - | - | - | - | 400 | 200 | 80 | - | - | - | - | - | 50 | 46 | - | - | - | - | - | 50 | - | - | 826 | 900 | - | 900 | - | - | - | - | 250 | - | 200 | 78 | 65 |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
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| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302040006 R&D on the Implementation of Various Agricultural Research and Developm | 110 | 920 | - | 33,809 | 35,208 | - | 2,049 | 12,982 | - | 5,759 | 20,790 | 2,217 | 5,481 | 3,417 | 166 | - | 204 | 857 | 948 | 550 | 221 | 52 | - | - | - | 343 | 2,588 | 216 | 1,329 | 18,589 | - | - | - | - | 45 | 45 | 922 | 1,012 | 11,077 | 262 | 2,590 | 2,262 | 155 |
| Central Office | - | - | - | 547 | 547 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 27 | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | 450 | 465 | - | 115 | 250 | - | - | 365 | 25 | - | 15 | - | - | - | 95 | - | 45 | - | - | - | - | - | - | 45 | - | - | 225 | - | - | - | - | 15 | - | 15 | - | 35 | 25 | 75 | 15 |
| Bureau of Agricultural Research | - | 120 | - | 21,814 | 21,934 | - | 800 | 1,277 | - | 400 | 2,477 | - | - | - | - | - | - | 703 | - | - | - | - | - | - | - | - | - | - | - | 703 | - | - | - | - | - | - | 562 | 562 | - | 227 | 1,500 | 400 | - |
| Bureau of Plant Industry | - | - | - | 780 | 1,028 | - | 250 | 7,322 | - | - | 7,572 | 560 | - | - | - | - | - | - | - | 320 | - | - | - | - | - | - | 260 | - | - | 1,140 | - | - | - | - | - | - | 130 | 130 | 400 | - | 500 | - | 10 |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | 500 | 500 | - | - | - | - | - | - | 219 | 10 | - | - | - | - | 25 | - | 30 | 20 | 52 | - | - | - | - | 100 | - | - | 456 | - | - | - | - | - | - | - | 1,763 | - | - | - | - |

| PROGRAM / ACTIVITY / PROJECT | ROFESSIONAL SERVICES | | | | | GENERAL SERVICES | | | | | | | | | Infrastructure Assets | | | | | | | | | | | | | | | | | | | INSURANCE & OTHE | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Auditing Services | Consultancy Services | ICT Consultancy Services | Other Professional Services | **Professional Services** | Environment/ Sanitary Services | Janitorial Services | Security Services | General ICT Services | Other General Services | **General Services** | Buildings | Other Structures | Furniture and Fixtures | Water Supply System | Sewer Systems | Other Inftastructure Assets | Land Improvements | Machinery | Office Equipment | Information and Communication Technology Equipment | Agricultural and Forestry Equipment | Communication Equipment | Printing Equipment | Technical and Scientific Equipment | Other Machinery and Equipment | Motor Vehicles | Other Transportation Equipment | Other Property, Plant and Equipment | **Repair and Maintenance** | Subsidy to Other Funds | Financial Assistance to NGOs/ Pos | **Financial Assistance / Subsidy** | Taxes, Duties, Licenses and Other Fees | Fidelity Bond Premiums | Insurance Expenses | **Taxes, Insurance Premium and Other Fees** | **Labor and Wages** | Advertising Expenses | Printing and Publication Expenses | Representation Expenses | Transportation and Delivery Expenses |
| | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA |
| CAR | - | - | - | 496 | 496 | - | 432 | 480 | - | - | 912 | 334 | 300 | - | - | - | - | - | 150 | 50 | - | - | - | - | - | - | 300 | 50 | - | 1,184 | - | - | - | - | - | 70 | 70 | 548 | - | - | 410 | - |
| Region II | - | - | - | 676 | 676 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 70 | - | - | 75 | - |
| Region III | - | - | - | 1,562 | 1,562 | - | - | - | - | - | - | - | 420 | - | - | - | - | - | - | - | - | - | - | - | - | - | 196 | - | - | 616 | - | - | - | - | - | - | - | 625 | - | 75 | - | - |
| Region IV-A | - | - | - | 1,110 | 1,110 | - | 350 | 2,033 | - | - | 2,383 | 50 | 500 | 250 | - | - | - | - | - | - | - | - | - | - | - | - | 450 | - | - | 1,250 | - | - | - | - | 20 | 20 | 40 | 656 | - | 20 | - | - |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | 300 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 500 | - | - | 800 | - | - | - | - | - | - | - | 2,700 | - | - | - | - |
| Region V | - | - | - | 1,584 | 1,584 | - | - | - | - | 98 | 98 | 446 | 4,068 | - | 136 | - | 124 | 762 | - | - | 56 | - | - | - | - | - | 248 | - | 1,296 | 7,136 | - | - | - | - | - | - | - | 716 | - | - | 214 | - |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | 720 | 720 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 150 | - | - | - | - | - | - | 269 | - | 33 | 452 | - | - | - | 35 | - | - | 35 | 1,219 | - | - | 270 | - |
| Region VIII | - | - | - | 230 | 230 | - | - | 1,344 | - | - | 1,344 | 200 | 100 | - | - | - | - | - | - | - | 100 | - | - | - | - | - | 100 | - | - | 500 | - | - | - | - | - | 50 | 50 | 620 | - | - | 108 | - |
| Region IX | - | 800 | - | 700 | 1,500 | - | - | 200 | - | 5,130 | 5,330 | - | - | 3,152 | - | - | - | - | - | - | - | - | - | - | - | - | 20 | - | - | 3,172 | - | - | - | - | - | - | - | - | - | 330 | 240 | 130 |
| Region X | - | - | - | 640 | 640 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 680 | - | 113 | 270 | - |
| Region XI | - | - | - | 1,000 | 1,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | 100 | - | - | - | 10 | 10 | - | 20 | 1,000 | - | - | 200 | - |
| Region XII | 110 | - | - | 1,000 | 1,216 | - | 102 | 76 | - | 131 | 309 | 83 | 83 | - | 30 | - | 80 | 70 | - | - | - | - | - | - | - | 343 | - | 166 | - | 855 | - | - | - | - | - | 90 | 90 | - | - | - | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 80 | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 303000000 **MFO 3: IRRIGATION NETWORK SERVICES** | **-** | **55** | **-** | **11,567** | **11,622** | **-** | **400** | **400** | **-** | **-** | **800** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **100** | **25** | **-** | **-** | **-** | **50** | **25** | **250** | **-** | **50** | **500** | **-** | **-** | **-** | **-** | **50** | **-** | **50** | **560** | **81** | **100** | **400** | **-** |
| 303060000 **Irrigation Network Planning, and Contract Management Services - Restoration / Rehabilitation / Construction of Small Scale Irrigation Projects** | **-** | **55** | **-** | **11,567** | **11,622** | **-** | **400** | **400** | **-** | **-** | **800** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **100** | **25** | **-** | **-** | **-** | **50** | **25** | **250** | **-** | **50** | **500** | **-** | **-** | **-** | **-** | **50** | **-** | **50** | **560** | **81** | **100** | **400** | **-** |
| 303060001 A. National Rice Program | - | 55 | - | 8,117 | 8,172 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | 25 | - | - | - | - | 25 | 150 | - | 50 | 350 | - | - | - | - | - | - | - | - | - | - | 200 | - |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | 7,000 | 7,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | 25 | - | - | - | - | 25 | 150 | - | 50 | 350 | - | - | - | - | - | - | - | - | - | - | 100 | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | - | - | - | 397 | 397 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - |
| Region X | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XII | - | 55 | - | 720 | 775 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 303060003 C. National High-Value Crops Program | - | - | - | 2,450 | 2,450 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | - | 100 | - |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | 2,450 | 2,450 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | - | 100 | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 303060004 C. Various Water Resources Projects | - | - | - | 1,000 | 1,000 | - | 400 | 400 | - | - | 800 | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | - | 100 | - | - | 150 | - | - | - | - | 50 | - | 50 | 560 | 31 | 100 | 100 | - |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | 1,000 | 1,000 | - | 400 | 400 | - | - | 800 | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | - | 100 | - | - | 150 | - | - | - | - | 50 | - | 50 | 500 | 31 | 100 | 100 | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 60 | - | - | - | - |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 304000000 **MFO 4: FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES** | **-** | **-** | **-** | **46,833** | **46,933** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **50** | **-** | **-** | **-** | **-** | **-** | **1,130** | **-** | **-** | **1,180** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **592** | **-** | **75** | **10,247** | **-** |
| 304010000 Farm-to-Market Road (FMR) Network Planning and Contract Management Services | - | - | - | 46,833 | 46,933 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | - | - | - | - | - | 1,130 | - | - | 1,180 | - | - | - | - | - | - | - | 592 | - | 75 | 10,247 | - |
| Central Office | - | - | - | 3,500 | 3,500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,260 | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | 3,700 | 3,700 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | - | - | - | - | - | - | - | - | 50 | - | - | - | - | - | - | - | - | - | - | 1,500 | - |
| CAR | - | - | - | 4,336 | 4,336 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 350 | - |

| PROGRAM / ACTIVITY / PROJECT | ROFESSIONAL SERVICES | | | | | GENERAL SERVICES | | | | | | | | | Infrastructure Assets | | | | | | | | | | | | | | | | | | | INSURANCE & OTHE | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Auditing Services | Consultancy Services | ICT Consultancy Services | Other Professional Services | **Professional Services** | Environment/ Sanitary Services | Janitorial Services | Security Services | General ICT Services | Other General Services | **General Services** | Buildings | Other Structures | Furniture and Fixtures | Water Supply System | Sewer Systems | Other Inftastructure Assets | Land Improvements | Machinery | Office Equipment | Information and Communication Technology Equipment | Agricultural and Forestry Equipment | Communication Equipment | Printing Equipment | Technical and Scientific Equipment | Other Machinery and Equipment | Motor Vehicles | Other Transportation Equipment | Other Property, Plant and Equipment | **Repair and Maintenance** | Subsidy to Other Funds | Financial Assistance to NGOs/ Pos | **Financial Assistance / Subsidy** | Taxes, Duties, Licenses and Other Fees | Fidelity Bond Premiums | Insurance Expenses | **Taxes, Insurance Premium and Other Fees** | **Labor and Wages** | Advertising Expenses | Printing and Publication Expenses | Representation Expenses | Transportation and Delivery Expenses |
| | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA |
| Region II | - | - | - | 3,750 | 3,750 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 80 | - |
| Region III | - | - | - | 2,700 | 2,700 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,100 | - |
| Region IV-A | - | - | - | 4,100 | 4,100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 500 | - |
| Region IV-B | - | - | - | 2,600 | 2,600 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 500 | - |
| Region V | - | - | - | 3,637 | 3,637 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 300 | - | - | 300 | - | - | - | - | - | - | - | - | - | - | - | 60 | - |
| Region VI | - | - | - | 5,000 | 5,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 200 | - | - | 200 | - | - | - | - | - | - | - | - | - | - | - | 200 | - |
| Region VII | - | - | - | 2,400 | 2,400 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 192 | - | 75 | 757 | - |
| Region VIII | - | - | - | 2,000 | 2,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 500 | - |
| Region IX | - | - | - | 2,460 | 2,460 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 130 | - | - | 130 | - | - | - | - | - | - | - | - | - | - | - | 260 | - |
| Region X | - | - | - | 2,000 | 2,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,000 | - |
| Region XI | - | - | - | 1,000 | 1,100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 500 | - | - | 500 | - | - | - | - | - | - | - | - | - | - | - | 200 | - |
| Region XII | - | - | - | 2,150 | 2,150 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 400 | - |
| Region XIII | - | - | - | 1,500 | 1,500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 400 | - | - | 580 | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **MFO 5: AGRICULTURAL EQUIPMENT AND FACILITIES SUPPORT** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 305000000 **SERVICES** | **-** | **-** | **-** | **3,130** | **3,130** | **-** | **100** | **-** | **-** | **-** | **100** | **-** | **14,487** | **-** | **-** | **-** | **-** | **-** | **4,650** | **50** | **100** | **-** | **-** | **-** | **50** | **50** | **280** | **20** | **-** | **19,687** | **-** | **-** | **-** | **-** | **-** | **100** | **100** | **350** | **59** | **50** | **505** | **230** |
| 305010000 **Provision of Agricultural Equipment and Facilities (PAEF)** | **-** | **-** | **-** | **3,130** | **3,130** | **-** | **100** | **-** | **-** | **-** | **100** | **-** | **14,487** | **-** | **-** | **-** | **-** | **-** | **4,650** | **50** | **100** | **-** | **-** | **-** | **50** | **50** | **280** | **20** | **-** | **19,687** | **-** | **-** | **-** | **-** | **-** | **100** | **100** | **350** | **59** | **50** | **505** | **230** |
| 305010001 PAEF for the National Rice Program | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 4,650 | - | - | - | - | - | - | - | - | - | - | 4,650 | - | - | - | - | - | - | - | 9 | - | - | - | - |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 4,650 | - | - | - | - | - | - | - | - | - | - | 4,650 | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 305010002 PAEF for the National Livestock Program | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | - | - | - | - | - | - | 100 | - | - | - | - | - | 100 | 100 | - | - | - | - | 200 |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
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| 305010004 PAEF for the National High-Value Crops Program | - | - | - | - | - | - | - | - | - | - | - | - | 14,487 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 14,487 | - | - | - | - | - | - | - | 300 | - | - | - | - |
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| PROGRAM / ACTIVITY / PROJECT | ROFESSIONAL SERVICES | | | | | GENERAL SERVICES | | | | | | | | | Infrastructure Assets | | | | | | | | | | | | | | | | | | | INSURANCE & OTHE | | | | | | | | | |
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| | Auditing Services | Consultancy Services | ICT Consultancy Services | Other Professional Services | **Professional Services** | Environment/ Sanitary Services | Janitorial Services | Security Services | General ICT Services | Other General Services | **General Services** | Buildings | Other Structures | Furniture and Fixtures | Water Supply System | Sewer Systems | Other Inftastructure Assets | Land Improvements | Machinery | Office Equipment | Information and Communication Technology Equipment | Agricultural and Forestry Equipment | Communication Equipment | Printing Equipment | Technical and Scientific Equipment | Other Machinery and Equipment | Motor Vehicles | Other Transportation Equipment | Other Property, Plant and Equipment | **Repair and Maintenance** | Subsidy to Other Funds | Financial Assistance to NGOs/ Pos | **Financial Assistance / Subsidy** | Taxes, Duties, Licenses and Other Fees | Fidelity Bond Premiums | Insurance Expenses | **Taxes, Insurance Premium and Other Fees** | **Labor and Wages** | Advertising Expenses | Printing and Publication Expenses | Representation Expenses | Transportation and Delivery Expenses |
| | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA |
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| 305010005 PAEF for the Promotion and Development of Organic Agriculture | - | - | - | 3,130 | 3,130 | - | 100 | - | - | - | 100 | - | - | - | - | - | - | - | - | 50 | - | - | - | - | 50 | 50 | 280 | 20 | - | 450 | - | - | - | - | - | - | - | 50 | 50 | 50 | 505 | 30 |
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| Region XI | - | - | - | 275 | 275 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 150 | - | - | 150 | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **306000000 MFO 6: PLANT AND ANIMAL REGULATION SERVICES** | **-** | **5,270** | **-** | **36,296** | **41,701** | **-** | **3,879** | **8,699** | **-** | **4,154** | **16,732** | **22,745** | **100** | **375** | **-** | **-** | **-** | **115** | **905** | **4,125** | **915** | **-** | **-** | **-** | **500** | **-** | **6,308** | **-** | **1,630** | **37,718** | **-** | **-** | **-** | **160** | **129** | **981** | **1,270** | **700** | **3,545** | **4,100** | **15,299** | **1,340** |
| 306010000 Quality Control and Inspection | - | 480 | - | 19,503 | 20,028 | - | 979 | 3,348 | - | 200 | 4,527 | 16,565 | - | 200 | - | - | - | - | 330 | 2,865 | 175 | - | - | - | 500 | - | 1,373 | - | - | 22,008 | - | - | - | 150 | 71 | 25 | 246 | 600 | 1,055 | 907 | 2,673 | 80 |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | 4,600 | 4,645 | - | 75 | 550 | - | - | 625 | 4,815 | - | 170 | - | - | - | - | 180 | 2,615 | 150 | - | - | - | - | - | 100 | - | - | 8,030 | - | - | - | - | 51 | 20 | 71 | - | 35 | 750 | 640 | 70 |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | 480 | - | 12,182 | 12,662 | - | 550 | 1,326 | - | - | 1,876 | 11,650 | - | - | - | - | - | - | 150 | 100 | - | - | - | - | 500 | - | 791 | - | - | 13,191 | - | - | - | 150 | - | - | 150 | 200 | 1,020 | 10 | 600 | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | 120 | 120 | - | - | - | - | 90 | 90 | - | - | 30 | - | - | - | - | - | - | - | - | - | - | - | - | 50 | - | - | 80 | - | - | - | - | - | - | - | - | - | - | 10 | - |
| CAR | - | - | - | 236 | 236 | - | 144 | 1,087 | - | - | 1,231 | - | - | - | - | - | - | - | - | 50 | - | - | - | - | - | - | 102 | - | - | 152 | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | 150 | 150 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | 100 | - | - | - | - | 15 | - | 15 | - | - | - | 185 | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | - | - | - | - | - | - | - | - | - | 50 | - | - | - | - | - | - | - | 150 | - | - | - | - |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | - | - | - | 575 | 575 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | 25 | - | - | - | - | - | 100 | - | - | 175 | - | - | - | - | - | 5 | 5 | 100 | - | - | 150 | - |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | 100 | 100 | - | - | - | - | 50 | 50 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 47 | 250 | - |
| Region VIII | - | - | - | 300 | 300 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | - | - | 150 | - |
| Region IX | - | - | - | 200 | 200 | - | 200 | 200 | - | 50 | 450 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 150 | - |
| Region X | - | - | - | 340 | 340 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | 100 | - | - | - | - | - | - | - | 100 | - | 100 | 348 | - |
| Region XI | - | - | - | 200 | 200 | - | - | 185 | - | - | 185 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - |
| Region XII | - | - | - | 50 | 50 | - | 10 | - | - | 10 | 20 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 30 | - | - | 30 | - | - | - | - | 5 | - | 5 | - | - | - | 10 | 10 |
| Region XIII | - | - | - | 450 | 450 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 80 | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 306020000 Agriculture and Fishery Product Standards | - | 4,290 | - | 5,983 | 10,273 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 502 | 10,146 | - |
| Central Office | - | 4,290 | - | 5,983 | 10,273 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 502 | 10,146 | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 306030000 Quarantine Services | - | 500 | - | 5,585 | 6,160 | - | 2,400 | 4,320 | - | 3,800 | 10,520 | 5,130 | - | - | - | - | - | 115 | - | 1,015 | 540 | - | - | - | - | - | 4,115 | - | 1,515 | 12,430 | - | - | - | - | 43 | 797 | 840 | - | 2,375 | 2,513 | 1,260 | 1,000 |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | 500 | - | 5,585 | 6,160 | - | 2,400 | 4,320 | - | 3,800 | 10,520 | 2,500 | - | - | - | - | - | 115 | - | 1,015 | - | - | - | - | - | - | 605 | - | - | 4,235 | - | - | - | - | 43 | 315 | 358 | - | 575 | 613 | 1,260 | 1,000 |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | 2,630 | - | - | - | - | - | - | - | - | 540 | - | - | - | - | - | 3,510 | - | 1,515 | 8,195 | - | - | - | - | - | 482 | 482 | - | 1,800 | 1,900 | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

| PROGRAM / ACTIVITY / PROJECT | ROFESSIONAL SERVICES | | | | | GENERAL SERVICES | | | | | | | | | Infrastructure Assets | | | | | | | | | | | | | | | | | | INSURANCE & OTHE | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Auditing Services | Consultancy Services | ICT Consultancy Services | Other Professional Services | **Professional Services** | Environment/ Sanitary Services | Janitorial Services | Security Services | General ICT Services | Other General Services | **General Services** | Buildings | Other Structures | Furniture and Fixtures | Water Supply System | Sewer Systems | Other Inftastructure Assets | Land Improvements | Machinery | Office Equipment | Information and Communication Technology Equipment | Agricultural and Forestry Equipment | Communication Equipment | Printing Equipment | Technical and Scientific Equipment | Other Machinery and Equipment | Motor Vehicles | Other Transportation Equipment | Other Property, Plant and Equipment | **Repair and Maintenance** | Subsidy to Other Funds | Financial Assistance to NGOs/ Pos | **Financial Assistance / Subsidy** | Taxes, Duties, Licenses and Other Fees | Fidelity Bond Premiums | Insurance Expenses | **Taxes, Insurance Premium and Other Fees** | **Labor and Wages** | Advertising Expenses | Printing and Publication Expenses | Representation Expenses | Transportation and Delivery Expenses |
| | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 306040000 Registration and Licensing | - | - | - | 5,225 | 5,240 | - | 500 | 1,031 | - | 154 | 1,685 | 1,050 | 100 | 175 | - | - | - | - | 575 | 245 | 200 | - | - | - | - | - | 820 | - | 115 | 3,280 | - | - | - | 10 | 15 | 159 | 184 | 100 | 115 | 178 | 1,220 | 260 |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | 2,560 | 2,575 | - | 300 | 500 | - | - | 800 | 1,000 | - | 175 | - | - | - | - | 575 | 200 | 200 | - | - | - | - | - | 350 | - | 115 | 2,615 | - | - | - | - | 15 | 5 | 20 | - | 115 | 75 | 125 | 250 |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | 1,000 | 1,000 | - | 100 | 231 | - | - | 331 | 50 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | - | - | - | - | - | 19 | 19 | - | - | - | 40 | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | 104 | 104 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | - | - | - | 256 | 256 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 45 | - | - | - | - | - | - | 100 | - | - | 145 | - | - | - | - | - | 75 | 75 | - | - | 90 | 200 | - |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | 220 | 220 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 120 | - | - | 120 | - | - | - | - | - | 50 | 50 | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 165 | - |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 | - |
| Region VI | - | - | - | 144 | 144 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | - | - | - | 100 | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 13 | 100 | 10 |
| Region IX | - | - | - | 100 | 100 | - | 100 | 100 | - | 50 | 250 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - |
| Region X | - | - | - | 645 | 645 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | 365 | - |
| Region XI | - | - | - | 200 | 200 | - | - | 200 | - | - | 200 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | 100 | - | - | - | 10 | - | 10 | 20 | - | - | - | 100 | - |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | 150 | - | - | 250 | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **TOTAL PROGRAMS, Office of the Secretary** | **352** | **29,518** | **2,875** | **565,388** | **599,206** | **-** | **15,897** | **56,116** | **585** | **24,195** | **96,793** | **85,299** | **50,838** | **7,802** | **166** | **-** | **1,104** | **7,127** | **15,135** | **10,959** | **5,223** | **417** | **1,600** | **-** | **1,095** | **4,571** | **51,485** | **5,091** | **7,222** | **255,134** | **900** | **155** | **1,055** | **1,330** | **1,478** | **8,507** | **11,315** | **166,420** | **70,389** | **74,717** | **196,505** | **20,932** |
| **1. Locally Funded Projects** | **10** | **-** | **-** | **10,835** | **10,855** | **-** | **140** | **160** | **-** | **50** | **350** | **-** | **-** | **50** | **-** | **-** | **-** | **-** | **50** | **50** | **-** | **-** | **-** | **-** | **-** | **-** | **1,500** | **-** | **-** | **1,650** | **559,180** | **-** | **559,180** | **50** | **-** | **50** | **100** | **500** | **200** | **100** | **1,900** | **1,150** |
| 407000000 **A. Economic Development** | 10 | - | - | 1,335 | 1,355 | - | 140 | 160 | - | 50 | 350 | - | - | 50 | - | - | - | - | 50 | 50 | - | - | - | - | - | - | 300 | - | - | 450 | - | - | - | 50 | - | 50 | 100 | 500 | 200 | 100 | 500 | 1,150 |
| 407020000 **1. Agriculture and Fisheries** | 10 | - | - | 1,335 | 1,355 | - | 140 | 160 | - | 50 | 350 | - | - | 50 | - | - | - | - | 50 | 50 | - | - | - | - | - | - | 300 | - | - | 450 | - | - | - | 50 | - | 50 | 100 | 500 | 200 | 100 | 500 | 1,150 |
| 407020002 a. Socsksargen Area Development Project (XII) | 10 | - | - | - | 20 | - | 140 | 160 | - | 50 | 350 | - | - | 50 | - | - | - | - | 50 | 50 | - | - | - | - | - | - | 300 | - | - | 450 | - | - | - | 50 | - | 50 | 100 | 500 | 200 | 100 | 500 | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 407020004 b. Malibong-Maridagao Irrigation Project Phase II (ATI) | - | - | - | 1,335 | 1,335 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,150 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 407020007 c. Casecnan Social measures Project (Quirino) -(RFO 2) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| d. Casecna Social Measure Project ( Nueva Viscaya ) - (RFO 2) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **B. Education** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **1. Technical and Vocational Education** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| a. Young Farmers Program (Central Office) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 414000000 **C. Social Protection** | - | - | - | 9,500 | 9,500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,200 | - | - | 1,200 | 559,180 | - | 559,180 | - | - | - | - | - | - | - | 1,400 | - |
| 414080000 **1. Poverty Reduction** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 414080001 a. For the Implementation of Various Programs/ Projects of the Local Government Units (LGUs) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 414110000 **b. Peace and Development** | - | - | - | 9,500 | 9,500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,200 | - | - | 1,200 | 559,180 | - | 559,180 | - | - | - | - | - | - | - | 1,400 | - |
| 414110001 a. Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program | - | - | - | 9,500 | 9,500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,200 | - | - | 1,200 | 559,180 | - | 559,180 | - | - | - | - | - | - | - | 1,400 | - |
| Central Office | - | - | - | 4,500 | 4,500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 200 | - | - | 200 | 229,093 | - | 229,093 | - | - | - | - | - | - | - | 400 | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | - | - | - | 500 | 500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | 100 | 20,200 | - | 20,200 | - | - | - | - | - | - | - | 100 | - |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | - | - | - | 500 | 500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | 100 | 19,000 | - | 19,000 | - | - | - | - | - | - | - | 100 | - |
| Region V | - | - | - | 500 | 500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | 100 | 2,000 | - | 2,000 | - | - | - | - | - | - | - | 50 | - |
| Region VI | - | - | - | 500 | 500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | 100 | 200 | - | 200 | - | - | - | - | - | - | - | 50 | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | - | - | - | 500 | 500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | 100 | 16,000 | - | 16,000 | - | - | - | - | - | - | - | 100 | - |
| Region IX | - | - | - | 500 | 500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | 100 | 3,064 | - | 3,064 | - | - | - | - | - | - | - | 100 | - |
| Region X | - | - | - | 500 | 500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | 100 | 63,500 | - | 63,500 | - | - | - | - | - | - | - | 125 | - |
| Region XI | - | - | - | 500 | 500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | 100 | 101,569 | - | 101,569 | - | - | - | - | - | - | - | 150 | - |
| Region XII | - | - | - | 500 | 500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | 100 | 78,291 | - | 78,291 | - | - | - | - | - | - | - | 125 | - |
| Region XIII | - | - | - | 500 | 500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | 100 | 26,263 | - | 26,263 | - | - | - | - | - | - | - | 100 | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **II . Foreign Assisted Projects** | **100** | **176,609** | **-** | **208,926** | **385,735** | **-** | **100** | **1,788** | **-** | **100** | **1,988** | **1,240** | **-** | **50** | **-** | **-** | **-** | **-** | **60** | **160** | **160** | **-** | **-** | **-** | **-** | **70** | **3,916** | **-** | **50** | **5,706** | **-** | **-** | **-** | **35** | **342** | **2,063** | **2,440** | **60** | **5,702** | **3,910** | **13,326** | **310** |
| 507000000 A. Economic Development | 100 | 176,609 | - | 203,606 | 380,415 | - | 100 | 1,788 | - | 100 | 1,988 | 1,240 | - | 50 | - | - | - | - | 60 | 160 | 160 | - | - | - | - | - | 3,796 | - | 50 | 5,516 | - | - | - | 35 | 342 | 2,063 | 2,440 | 60 | 5,702 | 3,790 | 13,226 | 310 |
| 507020000 1. Agriculture and Fisheries | 100 | 176,609 | - | 203,606 | 380,415 | - | 100 | 1,788 | - | 100 | 1,988 | 1,240 | - | 50 | - | - | - | - | 60 | 160 | 160 | - | - | - | - | - | 3,796 | - | 50 | 5,516 | - | - | - | 35 | 342 | 2,063 | 2,440 | 60 | 5,702 | 3,790 | 13,226 | 310 |
| a. Cordillera Highland Agricultural Resource Management Project - (CAR) 507020002 | - | - | - | 5,731 | 5,731 | - | - | 288 | - | - | 288 | 200 | - | 50 | - | - | - | - | - | - | - | - | - | - | - | - | 456 | - | - | 706 | - | - | - | 14 | 100 | 1,315 | 1,429 | 60 | 252 | 50 | 200 | - |

| PROGRAM / ACTIVITY / PROJECT | ROFESSIONAL SERVICES | | | | | GENERAL SERVICES | | | | | | | | | Infrastructure Assets | | | | | | | | | | | | | | | | | | INSURANCE & OTHE | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Auditing Services | Consultancy Services | ICT Consultancy Services | Other Professional Services | **Professional Services** | Environment/ Sanitary Services | Janitorial Services | Security Services | General ICT Services | Other General Services | **General Services** | Buildings | Other Structures | Furniture and Fixtures | Water Supply System | Sewer Systems | Other Inftastructure Assets | Land Improvements | Machinery | Office Equipment | Information and Communication Technology Equipment | Agricultural and Forestry Equipment | Communication Equipment | Printing Equipment | Technical and Scientific Equipment | Other Machinery and Equipment | Motor Vehicles | Other Transportation Equipment | Other Property, Plant and Equipment | **Repair and Maintenance** | Subsidy to Other Funds | Financial Assistance to NGOs/ Pos | **Financial Assistance / Subsidy** | Taxes, Duties, Licenses and Other Fees | Fidelity Bond Premiums | Insurance Expenses | **Taxes, Insurance Premium and Other Fees** | **Labor and Wages** | Advertising Expenses | Printing and Publication Expenses | Representation Expenses | Transportation and Delivery Expenses |
| | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 507020005 c. Philippine Rural Development Project - (Central Office) | 100 | 176,609 | - | 197,875 | 374,684 | - | 100 | 1,500 | - | 100 | 1,700 | 1,040 | - | - | - | - | - | - | 60 | 160 | 160 | - | - | - | - | - | 3,340 | - | 50 | 4,810 | - | - | - | 21 | 242 | 748 | 1,011 | - | 5,450 | 3,740 | 13,026 | 310 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| B. Research and Development | - | - | - | 5,320 | 5,320 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 70 | 120 | - | - | 190 | - | - | - | - | - | - | - | - | - | 120 | 100 | - |
| 1. Disaster Mitigation and Management | - | - | - | 5,320 | 5,320 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 70 | 120 | - | - | 190 | - | - | - | - | - | - | - | - | - | 120 | 100 | - |
| a. Establishment of Agro-Meteorological Stations in Highly Vulnerable Agricultural Areas: A Tool for Climate Change Adaptation and in the Development of Local Early Warning System (Agromet cum Climate Change) - (BSWM) | - | - | - | 5,320 | 5,320 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 70 | 120 | - | - | 190 | - | - | - | - | - | - | - | - | - | 120 | 100 | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **TOTAL, PROJECTS** | **110** | **176,609** | **-** | **219,761** | **396,590** | **-** | **240** | **1,948** | **-** | **150** | **2,338** | **1,240** | **-** | **100** | **-** | **-** | **-** | **-** | **110** | **210** | **160** | **-** | **-** | **-** | **-** | **70** | **5,416** | **-** | **50** | **7,356** | **559,180** | **-** | **559,180** | **85** | **342** | **2,113** | **2,540** | **560** | **5,902** | **4,010** | **15,226** | **1,460** |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **GRAND TOTAL, OFFICE OF THE SECRETARY - Net Automatic Appropriations** | **462** | **206,127** | **2,875** | **785,149** | **995,796** | **-** | **16,137** | **58,064** | **585** | **24,345** | **99,131** | **86,539** | **50,838** | **7,902** | **166** | **-** | **1,104** | **7,127** | **15,245** | **11,169** | **5,383** | **417** | **1,600** | **-** | **1,095** | **4,641** | **56,901** | **5,091** | **7,272** | **262,490** | **560,080** | **155** | **560,235** | **1,415** | **1,820** | **10,620** | **13,855** | **166,980** | **76,291** | **78,727** | **211,731** | **22,392** |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **Automatic Appropriation** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **ACEF** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **2KR** | - | - | - | 982 | 982 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50 | 8 | 80 | 5 |
| **Sub-Total, Automatic Appropriation** | **-** | **-** | **-** | **982** | **982** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **50** | **8** | **80** | **5** |
| **GRAND TOTAL, OFFICE OF THE SECRETARY** | **462** | **206,127** | **2,875** | **786,131** | **996,778** | **-** | **16,137** | **58,064** | **585** | **24,345** | **99,131** | **86,539** | **50,838** | **7,902** | **166** | **-** | **1,104** | **7,127** | **15,245** | **11,169** | **5,383** | **417** | **1,600** | **-** | **1,095** | **4,641** | **56,901** | **5,091** | **7,272** | **262,490** | **560,080** | **155** | **560,235** | **1,415** | **1,820** | **10,620** | **13,855** | **166,980** | **76,341** | **78,735** | **211,811** | **22,397** |

BP 201 - SCHEDULE B
FY 2016 NEP AND GAA ALLOCATION
MAINTENANCE AND OTHER OPERATING EXPENSES
(In Thousand Pesos)

DEPARTMENT :

DEPARTMENT OF AGRICULTURE

| | PROGRAM / ACTIVITY / PROJECT | OTHER MOOE BREAKDOWN | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Land | Building & Other Structure | Motor Vehicle | Equipments | Living Quarters | ICT Machinery and Equipments | Operating Lease | Rent Expenses | **Other Maintenance and Operating Expenses** | **Membership Dues and Contribution to Organizations** | **Other Subscription Expenses** | **Donations** | **Other Maintenance and Operating Expenses** | **GRAND TOTAL** |
| | | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | **GAA** |
| **A. PROGRAMS** | | | | | | | | | | | | | | | |
| **A.01** | **I. General Administration and Support** | | | | | | | | | | | | | | |
| 100000000 | **General management and supervision** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **100** | **-** | **60** | **-** | **707** | **7,692** |
| | Region XIII | - | - | - | - | - | - | - | - | 100 | - | 60 | - | 707 | 7,692 |
| | | - | - | - | - | - | - | - | | - | - | - | | - | - |
| 200000000 | **II. Support to Operations** | **-** | **9,018** | **5,569** | **3,104** | **-** | **-** | **-** | **17,691** | **46,807** | **-** | **50** | **500,000** | **7,808** | **689,941** |
| | | - | - | - | - | - | - | - | - | - | - | - | | - | - |
| 200060000 | **Development of organizational policies, plans, and procedures** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **1,039** | **-** | **-** | **-** | **20** | **2,423** |
| | Region XIII | - | - | - | - | - | - | - | - | 1,039 | - | - | - | 20 | 2,423 |
| | | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 200070000 | **Agribusiness and marketing services** | **-** | **4,400** | **320** | **-** | **-** | **-** | **-** | **4,720** | **7,901** | **-** | **-** | **-** | **-** | **33,501** |
| 200080000 | **International affairs coordination and liaisoning** | **-** | **4,618** | **2,649** | **2,454** | **-** | **-** | **-** | **9,721** | **31,044** | **-** | **50** | **-** | **3,110** | **75,000** |
| 200090000 | **Quick Response Fund** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **500,000** | **-** | **500,000** |
| 200110000 | **Monitoring and Evaluation Activities for Bottom -UP Budgeting** | **-** | **-** | **2,600** | **650** | **-** | **-** | **-** | **3,250** | **6,823** | **-** | **-** | **-** | **4,678** | **79,017** |
| | Central Office | - | - | - | - | - | - | - | - | 23 | - | - | - | - | 93 |
| | Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region I | - | - | - | - | - | - | - | - | - | - | - | - | 50 | 12,540 |
| | CAR | - | - | 200 | - | - | - | - | 200 | 350 | - | - | - | - | 2,215 |
| | Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | 7,654 |
| | Region III | - | - | 400 | - | - | - | - | 400 | 690 | - | - | - | 100 | 8,868 |
| | Region IV-A | - | - | - | - | - | - | - | - | 1,300 | - | - | - | 740 | 6,415 |
| | Region IV-B | - | - | 200 | - | - | - | - | 200 | 200 | - | - | - | 100 | 3,680 |
| | Region V | - | - | - | - | - | - | - | - | 100 | - | - | - | 764 | 3,721 |
| | Region VI | - | - | 600 | 500 | - | - | - | 1,100 | 1,200 | - | - | - | 289 | 6,261 |
| | Region VII | - | - | 200 | 150 | - | - | - | 350 | 760 | - | - | - | 150 | 5,284 |
| | Region VIII | - | - | 200 | - | - | - | - | 200 | 600 | - | - | - | 396 | 4,740 |
| | Region IX | - | - | 100 | - | - | - | - | 100 | 500 | - | - | - | 300 | 2,821 |
| | Region X | - | - | 400 | - | - | - | - | 400 | 600 | - | - | - | - | 3,684 |
| | Region XI | - | - | - | - | - | - | - | - | - | - | - | - | 507 | 2,559 |
| | Region XII | - | - | 300 | - | - | - | - | 300 | 300 | - | - | - | 1,182 | 5,516 |
| | Region XIII | - | - | - | - | - | - | - | - | 200 | - | - | - | 100 | 2,966 |
| | | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 300000000 | **III. Operations** | **192** | **53,236** | **45,764** | **2,210** | **1,043** | **-** | **693** | **103,138** | **436,465** | **2,415** | **1,242** | **1,509,428** | **839,985** | **11,550,521** |
| 301000000 | **MFO 1 AGRICULTURE AND FISHERY POLICY SERVICES** | **-** | **-** | **-** | **60** | **17** | **-** | **-** | **77** | **6,253** | **-** | **11** | **-** | **1,386** | **48,837** |
| 301010000 | **Formulation and Monitoring of Agricultural and Fishery Policies, Plans and Programs** | **-** | **-** | **-** | **60** | **17** | **-** | **-** | **77** | **6,253** | **-** | **11** | **-** | **1,386** | **48,837** |
| | | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302000000 | **MFO 2: TECHNICAL AND SUPPORT SERVICES** | **192** | **51,236** | **29,941** | **1,900** | **1,026** | **-** | **693** | **84,988** | **376,108** | **2,353** | **1,221** | **1,338,910** | **810,493** | **10,586,306** |
| 302010000 | **Production Support Services (PSS)** | **-** | **1,888** | **11,697** | **401** | **946** | **-** | **-** | **14,932** | **128,035** | **2,190** | **471** | **35,210** | **93,161** | **6,046,549** |
| 302010001 | PSS on the National Rice Program | - | 220 | 5,353 | - | - | - | - | 5,573 | 53,664 | - | 191 | 1,750 | 19,429 | 3,268,330 |
| | Central Office | - | - | 1,000 | - | - | - | - | 1,000 | 18,180 | - | 50 | - | 2,720 | 210,882 |
| | Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | 1,920 | 45,337 |
| | Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region I | - | - | - | - | - | - | - | - | 1,060 | - | 41 | - | 1,600 | 398,838 |
| | CAR | - | - | - | - | - | - | - | - | 1,190 | - | - | - | - | 113,995 |
| | Region II | - | - | - | - | - | - | - | - | 250 | - | 50 | 1,750 | 284 | 372,940 |
| | Region III | - | - | 1,320 | - | - | - | - | 1,320 | 1,320 | - | - | - | - | 457,950 |
| | Region IV-A | - | - | - | - | - | - | - | - | 1,483 | - | - | - | 500 | 42,126 |
| | Region IV-B | - | - | - | - | - | - | - | - | 2,840 | - | - | - | 1,100 | 154,462 |
| | Region V | - | - | - | - | - | - | - | - | 350 | - | - | - | 350 | 179,702 |
| | Region VI | - | - | 680 | - | - | - | - | 680 | 3,310 | - | - | - | 1,105 | 356,725 |
| | Region VII | - | - | - | - | - | - | - | - | 2,188 | - | - | - | 924 | 97,284 |
| | Region VIII | - | - | 120 | - | - | - | - | 120 | 8,431 | - | 30 | - | 1,260 | 229,598 |
| | Region IX | - | 220 | - | - | - | - | - | 220 | 2,240 | - | - | - | 731 | 128,904 |
| | Region X | - | - | 698 | - | - | - | - | 698 | 4,191 | - | - | - | 3,009 | 114,612 |
| | Region XI | - | - | 420 | - | - | - | - | 420 | 2,070 | - | 20 | - | 2,380 | 73,684 |
| | Region XII | - | - | 1,115 | - | - | - | - | 1,115 | 3,381 | - | - | - | 1,546 | 220,488 |
| | Region XIII | - | - | - | - | - | - | - | - | 1,180 | - | - | - | - | 70,803 |
| | | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302010002 | PSS on the National Livestock Program | - | - | 154 | - | - | - | - | 154 | 17,591 | 10 | 70 | - | 18,736 | 450,638 |
| | Central Office | - | - | - | - | - | - | - | - | 5,308 | - | - | - | 1,812 | 55,324 |
| | Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Animal Industry | - | - | 24 | - | - | - | - | 24 | 2,712 | - | 50 | - | 8,081 | 138,069 |
| | Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Region I | - | - | - | - | - | - | - | - | 216 | - | - | - | - | 12,331 |
| | CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | 8,369 |
| | Region II | - | - | - | - | - | - | - | - | 460 | - | - | - | 1,416 | 19,583 |
| | Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | 15,586 |
| | Region IV-A | - | - | - | - | - | - | - | - | 400 | - | - | - | 2,135 | 14,595 |
| | Region IV-B | - | - | - | - | - | - | - | - | 610 | - | - | - | 752 | 13,330 |
| | Region V | - | - | - | - | - | - | - | - | 550 | - | - | - | 195 | 12,700 |
| | Region VI | - | - | 50 | - | - | - | - | 50 | 565 | 10 | 20 | - | 330 | 12,742 |
| | Region VII | - | - | - | - | - | - | - | - | 1,325 | - | - | - | 100 | 21,045 |
| | Region VIII | - | - | 60 | - | - | - | - | 60 | 2,015 | - | - | - | 295 | 28,024 |
| | Region IX | - | - | - | - | - | - | - | - | 765 | - | - | - | 2,600 | 23,571 |
| | Region X | - | - | - | - | - | - | - | - | 495 | - | - | - | 170 | 14,489 |
| | Region XI | - | - | 20 | - | - | - | - | 20 | 920 | - | - | - | 700 | 23,794 |
| | Region XII | - | - | - | - | - | - | - | - | 300 | - | - | - | 150 | 13,451 |
| | Region XIII | - | - | - | - | - | - | - | - | 950 | - | - | - | - | 23,635 |

| PROGRAM / ACTIVITY / PROJECT | OTHER MOOE | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | BREAKDOWN | | | | | | | Rent Expenses | Other Maintenance and Operating Expenses | Membership Dues and Contribution to Organizations | Other Subscription Expenses | Donations | Other Maintenance and Operating Expenses | GRAND TOTAL |
| | Land | Building & Other Structure | Motor Vehicle | Equipments | Living Quarters | ICT Machinery and Equipments | Operating Lease | | | | | | | |
| | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | **GAA** |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302010003 PSS on the National Corn Program | - | 100 | 3,385 | 135 | - | - | - | 3,620 | 18,580 | - | 149 | 33,250 | 36,310 | 574,201 |
| Central Office | - | - | - | - | - | - | - | - | 4,048 | - | - | 32,700 | 5,117 | 94,686 |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | 18,467 |
| Bureau of Soil and Water Management | - | - | 500 | - | - | - | - | 500 | 850 | - | - | - | 14,125 | 22,050 |
| Region I | - | - | - | - | - | - | - | - | 467 | - | - | - | 350 | 17,031 |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | 2,475 | 17,604 |
| Region II | - | - | 110 | - | - | - | - | 110 | 328 | - | 50 | - | 4,236 | 42,271 |
| Region III | - | - | 400 | - | - | - | - | 400 | 1,854 | - | - | 50 | 250 | 17,405 |
| Region IV-A | - | - | 100 | - | - | - | - | 100 | 510 | - | - | - | 2,181 | 27,542 |
| Region IV-B | - | - | - | - | - | - | - | - | 425 | - | - | 500 | 950 | 18,007 |
| Region V | - | - | - | - | - | - | - | - | 790 | - | - | - | 800 | 24,945 |
| Region VI | - | - | 300 | 85 | - | - | - | 385 | 1,535 | - | 30 | - | 366 | 19,680 |
| Region VII | - | - | 150 | - | - | - | - | 150 | 981 | - | - | - | 340 | 44,834 |
| Region VIII | - | 100 | 325 | 50 | - | - | - | 475 | 1,805 | - | 1 | - | 460 | 20,188 |
| Region IX | - | - | - | - | - | - | - | - | 300 | - | 58 | - | 500 | 37,172 |
| Region X | - | - | - | - | - | - | - | - | 1,812 | - | - | - | 755 | 55,365 |
| Region XI | - | - | 100 | - | - | - | - | 100 | 1,170 | - | 10 | - | 2,250 | 37,874 |
| Region XII | - | - | 1,400 | - | - | - | - | 1,400 | 1,555 | - | - | - | 625 | 45,166 |
| Region XIII | - | - | - | - | - | - | - | - | 150 | - | - | - | 530 | 13,914 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302010004 PSS on the National High-Value Crops Program | - | 110 | 2,135 | 140 | 840 | - | - | 3,225 | 30,517 | 2,100 | 20 | 181 | 14,933 | 1,550,660 |
| Central Office | - | 10 | 100 | 10 | 200 | - | - | 320 | 5,270 | 2,100 | 20 | 50 | 880 | 124,029 |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | 2,700 | - | - | - | - | 54,897 |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | 2,150 | - | - | - | - | 85,231 |
| CAR | - | - | - | - | 640 | - | - | 640 | 2,640 | - | - | - | 1,093 | 50,797 |
| Region II | - | - | - | - | - | - | - | - | 100 | - | - | - | 505 | 84,563 |
| Region III | - | - | - | - | - | - | - | - | 130 | - | - | 131 | 120 | 91,190 |
| Region IV-A | - | - | - | - | - | - | - | - | 300 | - | - | - | 1,410 | 78,087 |
| Region IV-B | - | - | - | - | - | - | - | - | 475 | - | - | - | 630 | 99,500 |
| Region V | - | - | 300 | - | - | - | - | 300 | 850 | - | - | - | 560 | 71,796 |
| Region VI | - | - | 135 | 30 | - | - | - | 165 | 400 | - | - | - | 130 | 64,480 |
| Region VII | - | - | 250 | 100 | - | - | - | 350 | 2,175 | - | - | - | 661 | 51,427 |
| Region VIII | - | - | - | - | - | - | - | - | 3,460 | - | - | - | 565 | 66,086 |
| Region IX | - | - | - | - | - | - | - | - | 4,200 | - | - | - | 1,634 | 107,067 |
| Region X | - | - | - | - | - | - | - | - | 2,223 | - | - | - | 1,825 | 97,508 |
| Region XI | - | - | 1,250 | - | - | - | - | 1,250 | 2,400 | - | - | - | 2,020 | 218,448 |
| Region XII | - | 100 | 100 | - | - | - | - | 200 | 244 | - | - | - | 1,300 | 102,175 |
| Region XIII | - | - | - | - | - | - | - | - | 800 | - | - | - | 1,600 | 103,379 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302010005 PSS on the Promotion and Development of Organic Agriculture | - | 1,000 | 160 | 30 | - | - | - | 1,190 | 2,688 | - | - | - | 608 | 69,694 |
| Central Office | - | 1,000 | - | - | - | - | - | 1,000 | 1,012 | - | - | - | - | 5,200 |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | 10,554 |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | 5,717 |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,178 |
| Region II | - | - | - | - | - | - | - | - | 430 | - | - | - | 25 | 4,500 |
| Region III | - | - | 160 | - | - | - | - | 160 | 510 | - | - | - | - | 7,240 |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | 4,935 |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | 500 |
| Region V | - | - | - | - | - | - | - | - | 279 | - | - | - | 150 | 3,300 |
| Region VI | - | - | - | 30 | - | - | - | 30 | 310 | - | - | - | 70 | 4,392 |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,000 |
| Region VIII | - | - | - | - | - | - | - | - | 1 | - | - | - | 33 | 1,090 |
| Region IX | - | - | - | - | - | - | - | - | 96 | - | - | - | - | 6,493 |
| Region X | - | - | - | - | - | - | - | - | - | - | - | - | 184 | 2,230 |
| Region XI | - | - | - | - | - | - | - | - | 50 | - | - | - | 20 | 4,866 |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | 126 | 3,144 |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,355 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302010006 Implementation of various production support services | - | 458 | 510 | 96 | 106 | - | - | 1,170 | 4,995 | 80 | 41 | 29 | 3,145 | 133,026 |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | 1,495 | - | - | - | 455 | 33,953 |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | 210 | - | - | - | - | 6,600 |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | 20 | 25 | 20 | - | - | 8,157 |
| CAR | - | - | - | - | - | - | - | - | 84 | - | - | 29 | - | 2,945 |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | 150 | 2,892 |
| Region III | - | - | 198 | - | - | - | - | 198 | 398 | - | - | - | 295 | 6,388 |
| Region IV-A | - | - | - | - | - | - | - | - | 60 | - | - | - | 63 | 2,962 |
| Region IV-B | - | - | - | - | - | - | - | - | 60 | - | - | - | 210 | 9,555 |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | 298 | 6,427 |
| Region VI | - | - | - | - | - | - | - | - | - | 40 | 10 | - | - | 7,546 |
| Region VII | - | - | 25 | - | - | - | - | 25 | 910 | - | - | - | 500 | 14,588 |
| Region VIII | - | - | - | - | - | - | - | - | 30 | - | 8 | - | - | 7,450 |
| Region IX | - | - | - | - | - | - | - | - | 110 | 7 | 3 | - | 100 | 4,353 |
| Region X | - | - | - | - | - | - | - | - | 511 | - | - | - | 100 | 5,073 |
| Region XI | - | - | 38 | - | - | - | - | 38 | 148 | - | - | - | 127 | 4,806 |
| Region XII | - | 458 | 249 | 96 | 106 | - | - | 909 | 959 | 8 | - | - | 337 | 5,250 |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | 510 | 4,081 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302020000 **Market Development Services (MDS)** | **-** | **48,320** | **2,200** | **165** | **-** | **-** | **693** | **51,378** | **76,649** | **-** | **20** | **14,810** | **9,318** | **272,907** |
| 302020001 MDS on the National Rice Program | - | 40 | - | - | - | - | - | 200 | 1,120 | - | - | - | 405 | 16,724 |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

| PROGRAM / ACTIVITY / PROJECT | OTHER MOOE | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | BREAKDOWN | | | | | | | Rent Expenses | Other Maintenance and Operating Expenses | Membership Dues and Contribution to Organizations | Other Subscription Expenses | Donations | Other Maintenance and Operating Expenses | GRAND TOTAL |
| | Land | Building & Other Structure | Motor Vehicle | Equipments | Living Quarters | ICT Machinery and Equipments | Operating Lease | | | | | | | |
| | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | **GAA** |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | 200 |
| CAR | - | - | - | - | - | - | - | - | 20 | - | - | - | - | 640 |
| Region II | - | - | - | - | - | - | - | - | 50 | - | - | - | - | 1,850 |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,000 |
| Region IV-A | - | 10 | - | - | - | - | - | 10 | 210 | - | - | - | 150 | 1,000 |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,000 |
| Region VI | - | - | 50 | - | - | - | - | 50 | 200 | - | - | - | 200 | 3,507 |
| Region VII | - | 30 | 30 | - | - | - | - | 60 | 65 | - | - | - | - | 1,000 |
| Region VIII | - | - | 30 | - | - | - | - | 30 | 100 | - | - | - | - | 372 |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | 200 |
| Region X | - | - | - | - | - | - | - | - | 220 | - | - | - | 30 | 1,950 |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XII | - | - | 25 | 25 | - | - | - | 50 | 255 | - | - | - | 25 | 2,600 |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | 405 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302020002 MDS on the National Livestock Program | - | - | 65 | 50 | - | - | - | 115 | 1,480 | - | - | - | 370 | 6,842 |
| Central Office | - | - | - | - | - | - | - | - | 200 | - | - | - | - | 200 |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | 600 |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | 360 |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | 200 |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | 120 | 700 |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | 50 | 150 |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | 420 |
| Region VI | - | - | - | 50 | - | - | - | 50 | 250 | - | - | - | 20 | 725 |
| Region VII | - | - | - | - | - | - | - | - | 210 | - | - | - | - | 400 |
| Region VIII | - | - | 50 | - | - | - | - | 50 | 475 | - | - | - | 150 | 1,500 |
| Region IX | - | - | - | - | - | - | - | - | 50 | - | - | - | - | 150 |
| Region X | - | - | 15 | - | - | - | - | 15 | 95 | - | - | - | 30 | 437 |
| Region XI | - | - | - | - | - | - | - | - | 50 | - | - | - | - | 450 |
| Region XII | - | - | - | - | - | - | - | - | 50 | - | - | - | - | 450 |
| Region XIII | - | - | - | - | - | - | - | - | 100 | - | - | - | - | 100 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302020003 MDS on the National Corn Program | - | - | 80 | - | - | - | - | 80 | 486 | - | 5 | - | 145 | 6,264 |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | 300 |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | 25 | - | - | - | 25 | 800 |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | 270 |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | 500 |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | 220 |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | 200 |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | 250 |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | 600 |
| Region VI | - | - | - | - | - | - | - | - | - | - | 5 | - | - | 175 |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | - | - | - | - | - | - | - | - | 110 | - | - | - | 30 | 300 |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | 250 |
| Region X | - | - | - | - | - | - | - | - | 61 | - | - | - | - | 309 |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | 250 |
| Region XII | - | - | 80 | - | - | - | - | 80 | 200 | - | - | - | 50 | 1,340 |
| Region XIII | - | - | - | - | - | - | - | - | 90 | - | - | - | 40 | 500 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302020004 MDS on the National High-Value Crops Program | - | 20,570 | 80 | - | - | - | - | 20,650 | 25,100 | - | - | 14,710 | 2,154 | 78,905 |
| Central Office | - | 20,570 | - | - | - | - | - | 20,570 | 23,170 | - | - | 14,710 | - | 48,400 |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | 50 | - | - | - | - | 50 | 135 | - | - | - | 80 | 1,455 |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | 600 |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | 200 |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | 300 | 1,000 |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | 800 |
| Region IV-B | - | - | - | - | - | - | - | - | 40 | - | - | - | 220 | 2,050 |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | 100 | 5,700 |
| Region VI | - | - | - | - | - | - | - | - | 50 | - | - | - | 80 | 1,700 |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | 104 | 1,250 |
| Region VIII | - | - | 30 | - | - | - | - | 30 | 350 | - | - | - | 170 | 1,800 |
| Region IX | - | - | - | - | - | - | - | - | 780 | - | - | - | 300 | 4,800 |
| Region X | - | - | - | - | - | - | - | - | 380 | - | - | - | 730 | 4,250 |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | 800 |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | - | 3,200 |
| Region XIII | - | - | - | - | - | - | - | - | 195 | - | - | - | 70 | 900 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302020005 MDS on the Promotion and Development of Organic Agriculture | - | 8,990 | 1,655 | 90 | - | - | 693 | 11,428 | 19,773 | - | - | - | 1,562 | 48,776 |
| Central Office | - | 8,550 | 300 | - | - | - | - | 8,850 | 9,258 | - | - | - | - | 11,688 |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | 693 | 723 | 723 | - | - | - | - | 2,624 |
| CAR | - | - | - | - | - | - | - | - | 1,198 | - | - | - | 109 | 2,336 |
| Region II | - | - | - | - | - | - | - | - | 255 | - | - | - | 200 | 2,929 |
| Region III | - | 100 | 100 | - | - | - | - | 200 | 200 | - | - | - | - | 2,453 |
| Region IV-A | - | - | - | - | - | - | - | - | 500 | - | - | - | - | 750 |

| PROGRAM / ACTIVITY / PROJECT | OTHER MOOE BREAKDOWN | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Land | Building & Other Structure | Motor Vehicle | Equipments | Living Quarters | ICT Machinery and Equipments | Operating Lease | Rent Expenses | **Other Maintenance and Operating Expenses** | **Membership Dues and Contribution to Organizations** | **Other Subscription Expenses** | **Donations** | **Other Maintenance and Operating Expenses** | **GRAND TOTAL** |
| | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | **GAA** |
| Region IV-B | - | - | - | - | - | - | - | - | 75 | - | - | - | - | 3,575 |
| Region V | - | - | 100 | - | - | - | - | 100 | 1,562 | - | - | - | 190 | 4,500 |
| Region VI | - | 40 | 80 | 90 | - | - | - | 210 | 510 | - | - | - | - | 2,332 |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | 420 | 1,175 |
| Region VIII | - | - | 55 | - | - | - | - | 55 | 480 | - | - | - | 80 | 1,100 |
| Region IX | - | - | - | - | - | - | - | - | 400 | - | - | - | - | 1,324 |
| Region X | - | 250 | - | - | - | - | - | 250 | 787 | - | - | - | 300 | 3,270 |
| Region XI | - | 50 | 10 | - | - | - | - | 60 | 685 | - | - | - | 48 | 2,200 |
| Region XII | - | - | 980 | - | - | - | - | 980 | 3,140 | - | - | - | 215 | 6,120 |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | 400 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302020006 Implementation of Various Market Development Activities | - | 18,720 | 185 | - | - | - | - | 18,905 | 28,690 | - | 15 | 100 | 4,682 | 115,396 |
| Central Office | - | 16,600 | - | - | - | - | - | 16,600 | 16,700 | - | - | 100 | 500 | 32,631 |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | 860 | - | - | - | 305 | 7,715 |
| CAR | - | - | - | - | - | - | - | - | 750 | - | - | - | 305 | 6,025 |
| Region II | - | - | - | - | - | - | - | - | 1,310 | - | - | - | 380 | 5,843 |
| Region III | - | 200 | 50 | - | - | - | - | 250 | 1,500 | - | - | - | 460 | 7,680 |
| Region IV-A | - | 400 | - | - | - | - | - | 400 | 700 | - | - | - | 390 | 4,250 |
| Region IV-B | - | - | - | - | - | - | - | - | 150 | - | - | - | 242 | 5,086 |
| Region V | - | 350 | - | - | - | - | - | 350 | 1,150 | - | - | - | 380 | 6,774 |
| Region VI | - | 70 | - | - | - | - | - | 70 | 1,100 | - | - | - | 340 | 3,690 |
| Region VII | - | - | - | - | - | - | - | - | 430 | - | - | - | 180 | 5,210 |
| Region VIII | - | 500 | 55 | - | - | - | - | 555 | 1,660 | - | - | - | 200 | 5,190 |
| Region IX | - | - | 30 | - | - | - | - | 30 | 420 | - | 15 | - | 260 | 4,830 |
| Region X | - | 400 | - | - | - | - | - | 400 | 400 | - | - | - | 170 | 5,289 |
| Region XI | - | - | - | - | - | - | - | - | 660 | - | - | - | 290 | 5,120 |
| Region XII | - | 200 | 50 | - | - | - | - | 250 | 600 | - | - | - | 180 | 4,879 |
| Region XIII | - | - | - | - | - | - | - | - | 300 | - | - | - | 100 | 5,184 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302030000 **Extension Support Education and Training Services (ESETS)** | **-** | **394** | **13,609** | **1,010** | **-** | **-** | **-** | **15,013** | **151,400** | **20** | **585** | **21,552** | **680,137** | **2,343,370** |
| 302030001 ESETS on the National Rice Program | - | 34 | 2,827 | - | - | - | - | 2,861 | 64,284 | - | - | 20,776 | 349,892 | 797,813 |
| Central Office | - | - | - | - | - | - | - | - | 31,683 | - | - | - | 11,262 | 61,078 |
| Agricultural Training Institute | - | - | 640 | - | - | - | - | 640 | 640 | - | - | 20,000 | 1,451 | 83,615 |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | 300 | - | - | - | 55 | 15,714 |
| Bureau of Soil and Water Management | - | - | 100 | - | - | - | - | 100 | 200 | - | - | - | 3,660 | 14,625 |
| Region I | - | - | - | - | - | - | - | - | 1,520 | - | - | - | 23,244 | 36,886 |
| CAR | - | - | - | - | - | - | - | - | 2,085 | - | - | 500 | 10,680 | 27,575 |
| Region II | - | - | - | - | - | - | - | - | 6,100 | - | - | - | 24,910 | 51,956 |
| Region III | - | - | 946 | - | - | - | - | 946 | 2,591 | - | - | 276 | 49,554 | 79,578 |
| Region IV-A | - | - | - | - | - | - | - | - | 600 | - | - | - | 15,288 | 23,439 |
| Region IV-B | - | - | - | - | - | - | - | - | 300 | - | - | - | 24,278 | 49,883 |
| Region V | - | - | - | - | - | - | - | - | 750 | - | - | - | 34,164 | 53,724 |
| Region VI | - | - | 490 | - | - | - | - | 490 | 4,107 | - | - | - | 47,444 | 86,987 |
| Region VII | - | - | - | - | - | - | - | - | 580 | - | - | - | 12,252 | 16,931 |
| Region VIII | - | - | 40 | - | - | - | - | 40 | 3,780 | - | - | - | 24,714 | 43,635 |
| Region IX | - | - | - | - | - | - | - | - | 1,130 | - | - | - | 13,336 | 22,453 |
| Region X | - | - | 450 | - | - | - | - | 450 | 3,513 | - | - | - | 12,534 | 41,167 |
| Region XI | - | - | 100 | - | - | - | - | 100 | 1,775 | - | - | - | 10,290 | 31,925 |
| Region XII | - | 34 | 61 | - | - | - | - | 95 | 1,090 | - | - | - | 15,670 | 31,487 |
| Region XIII | - | - | - | - | - | - | - | - | 1,540 | - | - | - | 15,106 | 25,155 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302030002 ESETS on the National Livestock Program | - | 300 | 250 | - | - | - | - | 550 | 9,055 | - | - | - | 138,763 | 297,528 |
| Central Office | - | - | - | - | - | - | - | - | 700 | - | - | - | 5,238 | 30,762 |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | 44,400 |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | 290 | - | - | - | 2,690 | 15,129 |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | 539 | - | - | - | 11,080 | 17,744 |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | 10,948 |
| Region II | - | - | - | - | - | - | - | - | 150 | - | - | - | 6,364 | 11,762 |
| Region III | - | - | - | - | - | - | - | - | 100 | - | - | - | 14,438 | 17,288 |
| Region IV-A | - | - | - | - | - | - | - | - | 350 | - | - | - | 13,551 | 16,368 |
| Region IV-B | - | - | 50 | - | - | - | - | 50 | 355 | - | - | - | 4,833 | 7,948 |
| Region V | - | - | - | - | - | - | - | - | 100 | - | - | - | 8,322 | 10,322 |
| Region VI | - | - | - | - | - | - | - | - | 610 | - | - | - | 11,142 | 18,746 |
| Region VII | - | - | - | - | - | - | - | - | 1,010 | - | - | - | 12,456 | 16,610 |
| Region VIII | - | - | - | - | - | - | - | - | 1,195 | - | - | - | 14,405 | 20,731 |
| Region IX | - | - | - | - | - | - | - | - | 400 | - | - | - | 7,666 | 13,249 |
| Region X | - | - | - | - | - | - | - | - | 1,421 | - | - | - | 8,382 | 15,933 |
| Region XI | - | - | - | - | - | - | - | - | 430 | - | - | - | 7,040 | 10,530 |
| Region XII | - | 300 | 200 | - | - | - | - | 500 | 1,130 | - | - | - | 4,320 | 10,242 |
| Region XIII | - | - | - | - | - | - | - | - | 275 | - | - | - | 6,836 | 8,816 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302030003 ESETS on the National Corn Program | - | - | 3,210 | 10 | - | - | - | 3,220 | 23,854 | - | 92 | - | 95,564 | 407,962 |
| Central Office | - | - | - | - | - | - | - | - | 13,049 | - | - | - | 4,860 | 29,412 |
| Agricultural Training Institute | - | - | 2,629 | - | - | - | - | 2,629 | 2,929 | - | - | - | 1,262 | 150,201 |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | 100 | 2,198 |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | 17,056 |
| Region I | - | - | - | - | - | - | - | - | 400 | - | - | - | 8,150 | 13,139 |
| CAR | - | - | - | - | - | - | - | - | 250 | - | 50 | - | 2,610 | 7,720 |
| Region II | - | - | 21 | - | - | - | - | 21 | 391 | - | - | - | 7,999 | 20,395 |
| Region III | - | - | - | - | - | - | - | - | 200 | - | - | - | 3,600 | 13,050 |
| Region IV-A | - | - | - | - | - | - | - | - | 300 | - | - | - | 2,760 | 9,161 |
| Region IV-B | - | - | - | - | - | - | - | - | 350 | - | - | - | 3,071 | 12,089 |
| Region V | - | - | - | - | - | - | - | - | 50 | - | - | - | 3,605 | 7,565 |
| Region VI | - | - | - | 10 | - | - | - | 10 | 116 | - | - | - | 4,384 | 7,501 |
| Region VII | - | - | - | - | - | - | - | - | 515 | - | - | - | 6,270 | 16,542 |
| Region VIII | - | - | 300 | - | - | - | - | 300 | 905 | - | - | - | 5,450 | 10,013 |
| Region IX | - | - | - | - | - | - | - | - | 500 | - | - | - | 5,250 | 14,137 |

| PROGRAM / ACTIVITY / PROJECT | OTHER MOOE BREAKDOWN | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Land | Building & Other Structure | Motor Vehicle | Equipments | Living Quarters | ICT Machinery and Equipments | Operating Lease | Rent Expenses | Other Maintenance and Operating Expenses | Membership Dues and Contribution to Organizations | Other Subscription Expenses | Donations | Other Maintenance and Operating Expenses | GRAND TOTAL |
| | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA |
| Region X | - | - | 260 | - | - | - | - | 260 | 2,331 | - | 42 | - | 15,841 | 26,669 |
| Region XI | - | - | - | - | - | - | - | - | 650 | - | - | - | 8,790 | 20,162 |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | 8,400 | 20,764 |
| Region XIII | - | - | - | - | - | - | - | - | 918 | - | - | - | 3,162 | 10,188 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302030004 ESETS on the National High-Value Crops Program | - | - | 2,572 | - | - | - | - | 2,572 | 37,653 | - | 178 | - | 90,120 | 444,716 |
| Central Office | - | - | - | - | - | - | - | - | 13,771 | - | - | - | 6,828 | 35,340 |
| Agricultural Training Institute | - | - | 2,100 | - | - | - | - | 2,100 | 3,660 | - | - | - | 1,433 | 54,641 |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,800 |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | 330 | - | - | - | 4,674 | 7,494 |
| CAR | - | - | - | - | - | - | - | - | 440 | - | - | - | 5,994 | 20,438 |
| Region II | - | - | - | - | - | - | - | - | 380 | - | 20 | - | 2,382 | 14,293 |
| Region III | - | - | - | - | - | - | - | - | 200 | - | - | - | 5,250 | 5,750 |
| Region IV-A | - | - | - | - | - | - | - | - | 420 | - | - | - | 9,270 | 51,311 |
| Region IV-B | - | - | - | - | - | - | - | - | 400 | - | - | - | 3,347 | 7,614 |
| Region V | - | - | - | - | - | - | - | - | 3,620 | - | - | - | 5,400 | 20,951 |
| Region VI | - | - | - | - | - | - | - | - | 812 | - | - | - | 5,496 | 25,003 |
| Region VII | - | - | - | - | - | - | - | - | 3,295 | - | - | - | 6,119 | 13,888 |
| Region VIII | - | - | 472 | - | - | - | - | 472 | 1,827 | - | - | - | 8,552 | 16,647 |
| Region IX | - | - | - | - | - | - | - | - | 3,638 | - | - | - | 5,340 | 16,390 |
| Region X | - | - | - | - | - | - | - | - | 500 | - | - | - | 5,655 | 18,679 |
| Region XI | - | - | - | - | - | - | - | - | 600 | - | 50 | - | 7,095 | 67,893 |
| Region XII | - | - | - | - | - | - | - | - | 2,700 | - | - | - | 3,450 | 53,528 |
| Region XIII | - | - | - | - | - | - | - | - | 1,060 | - | 108 | - | 3,835 | 13,056 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302030005 ESETS on the Promotion and Development of Organic Agriculture | - | - | 2,210 | - | - | - | - | 2,210 | 8,236 | - | 250 | 716 | 1,848 | 120,894 |
| Central Office | - | - | - | - | - | - | - | - | 1,410 | - | - | - | - | 13,889 |
| Agricultural Training Institute | - | - | 415 | - | - | - | - | 415 | 465 | - | - | - | - | 49,275 |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | 50 | 1,846 |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | 225 | - | - | - | - | 4,303 |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | 7 | - | - | - | 21 | 1,365 |
| Region I | - | - | 1,270 | - | - | - | - | 1,270 | 2,100 | - | - | - | 50 | 15,491 |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,017 |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | 85 | 2,238 |
| Region III | - | - | - | - | - | - | - | - | 515 | - | - | - | 222 | 2,977 |
| Region IV-A | - | - | 450 | - | - | - | - | 450 | 950 | - | - | - | - | 3,435 |
| Region IV-B | - | - | - | - | - | - | - | - | 50 | - | - | - | - | 1,856 |
| Region V | - | - | - | - | - | - | - | - | 560 | - | - | - | 224 | 3,559 |
| Region VI | - | - | - | - | - | - | - | - | 386 | - | - | - | 70 | 3,074 |
| Region VII | - | - | - | - | - | - | - | - | 210 | - | - | - | 70 | 1,943 |
| Region VIII | - | - | 50 | - | - | - | - | 50 | 386 | - | - | - | 363 | 2,091 |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,090 |
| Region X | - | - | - | - | - | - | - | - | 138 | - | - | - | - | 2,244 |
| Region XI | - | - | - | - | - | - | - | - | 99 | - | - | - | 378 | 2,124 |
| Region XII | - | - | 25 | - | - | - | - | 25 | 255 | - | 250 | 716 | 115 | 2,481 |
| Region XIII | - | - | - | - | - | - | - | - | 480 | - | - | - | 200 | 2,596 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302030006 Implementation of Various Extension Support Education and Training Activi | - | 60 | 2,540 | 1,000 | - | - | - | 3,600 | 8,318 | 20 | 65 | 60 | 3,950 | 274,457 |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | 60 | 2,500 | 1,000 | - | - | - | 3,560 | 6,380 | 20 | - | 60 | 2,770 | 246,988 |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | 30 | - | - | - | - | 4,075 |
| CAR | - | - | - | - | - | - | - | - | 141 | - | - | - | - | 1,650 |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,821 |
| Region IV-A | - | - | - | - | - | - | - | - | 730 | - | - | - | 600 | 5,381 |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,864 |
| Region V | - | - | - | - | - | - | - | - | 100 | - | - | - | 200 | 1,325 |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,245 |
| Region VII | - | - | - | - | - | - | - | - | 625 | - | 65 | - | 144 | 5,144 |
| Region VIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | 30 | 1,343 |
| Region X | - | - | 40 | - | - | - | - | 40 | 140 | - | - | - | 30 | 1,375 |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | 369 |
| Region XII | - | - | - | - | - | - | - | - | 172 | - | - | - | 176 | 1,877 |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302040000 **Research and Development (R&D)** | **192** | **634** | **2,435** | **324** | **80** | **-** | **-** | **3,665** | **20,024** | **143** | **145** | **1,267,338** | **27,877** | **1,923,480** |
| 302040001 R&D on the National Rice Program | - | 400 | 1,370 | 300 | 80 | - | - | 2,150 | 11,927 | - | - | 470,745 | 17,951 | 843,726 |
| Central Office | - | - | - | - | - | - | - | - | 103 | - | - | 5,129 | 189 | 21,081 |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | | - | |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | 407,500 | - | 407,500 |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | 475 | 18,136 |
| Bureau of Soil and Water Management | - | - | 135 | - | - | - | - | 135 | 393 | - | - | - | 460 | 10,000 |
| Region I | - | - | 50 | - | - | - | - | 50 | 1,030 | - | - | 3,775 | 250 | 22,034 |
| CAR | - | - | - | - | 80 | - | - | 80 | 430 | - | - | 974 | 285 | 19,988 |
| Region II | - | 300 | 50 | - | - | - | - | 350 | 1,612 | - | - | 4,202 | 7,545 | 68,700 |
| Region III | - | - | 580 | - | - | - | - | 580 | 882 | - | - | 18,268 | 200 | 65,436 |
| Region IV-A | - | - | 80 | - | - | - | - | 80 | 343 | - | - | 2,287 | 400 | 14,874 |
| Region IV-B | - | 50 | - | - | - | - | - | 50 | 190 | - | - | 2,238 | 560 | 16,172 |
| Region V | - | - | 90 | - | - | - | - | 90 | 240 | - | - | 7,493 | 1,592 | 23,885 |
| Region VI | - | - | - | 300 | - | - | - | 300 | 1,306 | - | - | 4,264 | 1,305 | 35,000 |
| Region VII | - | - | 190 | - | - | - | - | 190 | 550 | - | - | 1,837 | 515 | 16,247 |
| Region VIII | - | - | - | - | - | - | - | - | 1,605 | - | - | 1,958 | 240 | 14,320 |
| Region IX | - | 50 | - | - | - | - | - | 50 | 110 | - | - | 2,094 | 1,231 | 13,442 |
| Region X | - | - | - | - | - | - | - | - | 1,759 | - | - | 1,881 | 1,563 | 27,832 |
| Region XI | - | - | - | - | - | - | - | 80 | 500 | - | - | 1,990 | 245 | 13,306 |
| Region XII | - | - | 115 | - | - | - | - | 115 | 789 | - | - | 3,277 | 696 | 21,665 |
| Region XIII | - | - | - | - | - | - | - | - | 85 | - | - | 1,578 | 200 | 14,008 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302040002 R&D on the National Livestock Program | - | 64 | 250 | - | - | - | - | 314 | 934 | 50 | 15 | - | 1,134 | 28,734 |

| PROGRAM / ACTIVITY / PROJECT | OTHER MOOE | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | BREAKDOWN | | | | | | | Rent Expenses | Other Maintenance and Operating Expenses | Membership Dues and Contribution to Organizations | Other Subscription Expenses | Donations | Other Maintenance and Operating Expenses | GRAND TOTAL |
| | Land | Building & Other Structure | Motor Vehicle | Equipments | Living Quarters | ICT Machinery and Equipments | Operating Lease | | | | | | | |
| | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | **GAA** |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | 500 |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | 64 | - | - | - | - | - | 64 | 364 | 50 | 15 | - | 415 | 6,164 |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,800 |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,250 |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | 43 | 1,130 |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,300 |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | 276 | 776 |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | 25 | 533 |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | 585 |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,246 |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | 300 |
| Region VIII | - | - | 250 | - | - | - | - | 250 | 425 | - | - | - | 225 | 4,000 |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,650 |
| Region X | - | - | - | - | - | - | - | - | 145 | - | - | - | - | 2,000 |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | 150 | 2,150 |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,150 |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | 200 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302040003 R&D on the National Corn Program | - | - | - | - | - | - | - | - | 50 | - | - | 89,910 | 155 | 96,895 |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | 75 |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | 89,910 | - | 89,910 |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | 575 |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | 75 | 600 |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | 900 |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | 740 |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | 500 |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | 300 |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | 175 |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | 620 |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | 425 |
| Region VIII | - | - | - | - | - | - | - | - | 50 | - | - | - | - | 400 |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | 450 |
| Region X | - | - | - | - | - | - | - | - | - | - | - | - | - | 150 |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | 50 | 450 |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | 30 | 275 |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | 350 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302040004 R&D on the National High-Value Crops Program | - | - | - | - | - | - | - | - | - | - | - | 151,425 | - | 165,000 |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | 151,425 | - | 151,425 |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | 13,575 |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302040005 R&D on the Promotion and Development of Organic Agriculture | - | - | - | - | - | - | - | - | 643 | - | - | 47,932 | 1,050 | 63,500 |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | 1,000 | 6,300 |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | 300 | - | - | 47,932 | - | 50,000 |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | 343 | - | - | - | 50 | 7,200 |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 302040006 R&D on the Implementation of Various Agricultural Research and Developm | 192 | 170 | 815 | 24 | - | - | - | 1,201 | 6,470 | 93 | 130 | 507,326 | 7,587 | 725,625 |
| Central Office | - | - | - | - | - | - | - | - | 27 | - | - | - | - | 2,733 |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | 150 | 50 | - | - | 138 | 5,698 |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | 2,127 | - | 10 | 502,571 | - | 554,171 |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | 510 | - | - | - | - | 24,100 |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | 16 | 6,466 |

| PROGRAM / ACTIVITY / PROJECT | OTHER MOOE BREAKDOWN | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Land | Building & Other Structure | Motor Vehicle | Equipments | Living Quarters | ICT Machinery and Equipments | Operating Lease | Rent Expenses | Other Maintenance and Operating Expenses | Membership Dues and Contribution to Organizations | Other Subscription Expenses | Donations | Other Maintenance and Operating Expenses | GRAND TOTAL |
| | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA |
| CAR | - | - | - | - | - | - | - | - | 410 | 35 | 25 | 25 | 115 | 6,668 |
| Region II | - | - | 50 | - | - | - | - | 50 | 125 | - | - | - | 80 | 2,733 |
| Region III | - | - | - | - | - | - | - | - | 75 | - | - | - | 184 | 7,754 |
| Region IV-A | - | - | - | - | - | - | - | - | 20 | - | - | - | 692 | 11,334 |
| Region IV-B | - | - | 250 | - | - | - | - | 250 | 250 | - | - | - | 250 | 12,289 |
| Region V | 192 | - | - | - | - | - | - | 192 | 406 | - | - | - | 3,258 | 25,619 |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | 2,100 | - | 2,733 |
| Region VII | - | - | 155 | - | - | - | - | 155 | 425 | - | - | - | 346 | 7,283 |
| Region VIII | - | - | - | - | - | - | - | - | 108 | - | 75 | 1,550 | - | 6,358 |
| Region IX | - | - | 20 | - | - | - | - | 20 | 720 | - | 20 | 580 | 495 | 25,648 |
| Region X | - | - | 40 | - | - | - | - | 40 | 423 | - | - | - | 240 | 5,875 |
| Region XI | - | - | 50 | - | - | - | - | 50 | 250 | - | - | - | 200 | 5,648 |
| Region XII | - | 170 | 250 | 24 | - | - | - | 444 | 444 | 8 | - | 500 | 1,573 | 8,782 |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | 3,733 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 303000000 **MFO 3: IRRIGATION NETWORK SERVICES** | **-** | **-** | **100** | **-** | **-** | **-** | **-** | **100** | **681** | **-** | **-** | **17,350** | **5,156** | **71,343** |
| 303060000 **Irrigation Network Planning, and Contract Management Services - Restoration / Rehabilitation / Construction of Small Scale Irrigation Projects** | **-** | **-** | **100** | **-** | **-** | **-** | **-** | **100** | **681** | **-** | **-** | **17,350** | **5,156** | **71,343** |
| 303060001 A. National Rice Program | - | - | 100 | - | - | - | - | 100 | 300 | - | - | 3,000 | 2,200 | 36,456 |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | 100 | - | - | - | - | 100 | 200 | - | - | - | 2,160 | 25,025 |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | 270 |
| CAR | - | - | - | - | - | - | - | - | - | - | - | 3,000 | - | 3,270 |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | 270 |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | 270 |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | 270 |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,770 |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | 270 |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | 667 |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | 270 |
| Region VIII | - | - | - | - | - | - | - | - | 100 | - | - | - | - | 860 |
| Region X | - | - | - | - | - | - | - | - | - | - | - | - | 40 | 1,170 |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | 270 |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,534 |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | 270 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 303060003 C. National High-Value Crops Program | - | - | - | - | - | - | - | - | 150 | - | - | 14,350 | 2,446 | 27,936 |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | 450 |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | 150 | - | - | 50 | 2,446 | 7,396 |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | 900 |
| CAR | - | - | - | - | - | - | - | - | - | - | - | 11,800 | - | 13,300 |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | 300 |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | 3,090 |
| Region VIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | - | - | - | - | - | - | - | - | - | - | - | 2,500 | - | 2,500 |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 303060004 C. Various Water Resources Projects | - | - | - | - | - | - | - | - | 231 | - | - | - | 510 | 6,951 |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | 231 | - | - | - | 510 | 6,751 |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | 200 |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 304000000 **MFO 4: FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES** | **-** | **-** | **12,370** | **250** | **-** | **-** | **-** | **12,620** | **22,942** | **-** | **-** | **-** | **13,313** | **153,960** |
| 304010000 Farm-to-Market Road (FMR) Network Planning and Contract Management Services | - | - | 12,370 | 250 | - | - | - | 12,620 | 22,942 | - | - | - | 13,313 | 153,960 |
| Central Office | - | - | 1,400 | - | - | - | - | 1,400 | 3,660 | - | - | - | 2,800 | 12,960 |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | 1,500 | - | - | - | - | 11,000 |
| CAR | - | - | 300 | - | - | - | - | 300 | 650 | - | - | - | 1,068 | 9,000 |

| PROGRAM / ACTIVITY / PROJECT | OTHER MOOE | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | BREAKDOWN | | | | | | | Rent Expenses | Other Maintenance and Operating Expenses | Membership Dues and Contribution to Organizations | Other Subscription Expenses | Donations | Other Maintenance and Operating Expenses | GRAND TOTAL |
| | Land | Building & Other Structure | Motor Vehicle | Equipments | Living Quarters | ICT Machinery and Equipments | Operating Lease | | | | | | | |
| | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | **GAA** |
| Region II | - | - | 100 | - | - | - | - | 100 | 180 | - | - | - | 1,235 | 9,000 |
| Region III | - | - | 1,800 | - | - | - | - | 1,800 | 2,900 | - | - | - | 1,300 | 11,000 |
| Region IV-A | - | - | 250 | - | - | - | - | 250 | 750 | - | - | - | 280 | 10,000 |
| Region IV-B | - | - | - | - | - | - | - | - | 500 | - | - | - | - | 10,000 |
| Region V | - | - | 1,620 | - | - | - | - | 1,620 | 1,680 | - | - | - | 500 | 8,000 |
| Region VI | - | - | - | - | - | - | - | - | 200 | - | - | - | 560 | 9,000 |
| Region VII | - | - | 300 | 250 | - | - | - | 550 | 1,382 | - | - | - | 1,500 | 9,000 |
| Region VIII | - | - | 200 | - | - | - | - | 200 | 700 | - | - | - | 500 | 8,000 |
| Region IX | - | - | - | - | - | - | - | - | 260 | - | - | - | 940 | 9,000 |
| Region X | - | - | 700 | - | - | - | - | 700 | 1,700 | - | - | - | 1,000 | 10,000 |
| Region XI | - | - | 500 | - | - | - | - | 500 | 700 | - | - | - | 600 | 9,000 |
| Region XII | - | - | 3,200 | - | - | - | - | 3,200 | 3,600 | - | - | - | 450 | 10,000 |
| Region XIII | - | - | 2,000 | - | - | - | - | 2,000 | 2,580 | - | - | - | 580 | 9,000 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **MFO 5: AGRICULTURAL EQUIPMENT AND FACILITIES SUPPORT** | | | | | | | | | | | | | | |
| 305000000 **SERVICES** | **-** | **-** | **470** | **-** | **-** | **-** | **-** | **470** | **1,314** | **-** | **-** | **153,168** | **1,682** | **230,417** |
| 305010000 **Provision of Agricultural Equipment and Facilities (PAEF)** | **-** | **-** | **470** | **-** | **-** | **-** | **-** | **470** | **1,314** | **-** | **-** | **153,168** | **1,682** | **230,417** |
| 305010001 PAEF for the National Rice Program | - | - | 230 | - | - | - | - | 230 | 239 | - | - | 68,000 | 92 | 82,091 |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,059 |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | 5,375 | - | 6,375 |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 |
| Region II | - | - | - | - | - | - | - | - | - | - | - | 30,000 | 50 | 31,358 |
| Region III | - | - | - | - | - | - | - | - | - | - | - | 3,000 | - | 4,484 |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | 4,125 | - | 4,125 |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | 6,000 | - | 6,000 |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | 4,000 | - | 4,210 |
| Region VIII | - | - | 230 | - | - | - | - | 230 | 239 | - | - | - | - | 478 |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | - | - | - | - | - | - | - | - | - | - | - | 4,000 | - | 5,375 |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | 5,008 |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | 4,500 | 42 | 4,807 |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | 7,000 | - | 8,797 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 305010002 PAEF for the National Livestock Program | - | - | - | - | - | - | - | - | 200 | - | - | - | 1,225 | 14,173 |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | 4,997 |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,500 |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | 1,175 | 1,375 |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | 422 |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | - | - | - | - | - | - | - | - | 200 | - | - | - | 50 | 4,755 |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | 750 |
| Region X | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | 187 |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | - | 187 |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 305010003 PAEF for the National Corn Program | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 305010004 PAEF for the National High-Value Crops Program | - | - | - | - | - | - | - | - | - | - | - | 85,168 | 20 | 123,623 |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | 700 |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,000 |
| CAR | - | - | - | - | - | - | - | - | - | - | - | 8,000 | - | 8,000 |
| Region II | - | - | - | - | - | - | - | - | - | - | - | 12,468 | - | 12,468 |
| Region III | - | - | - | - | - | - | - | - | - | - | - | 6,000 | - | 8,200 |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | 6,000 | - | 8,000 |

| PROGRAM / ACTIVITY / PROJECT | OTHER MOOE | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | BREAKDOWN | | | | | | | Rent Expenses | Other Maintenance and Operating Expenses | Membership Dues and Contribution to Organizations | Other Subscription Expenses | Donations | Other Maintenance and Operating Expenses | GRAND TOTAL |
| | Land | Building & Other Structure | Motor Vehicle | Equipments | Living Quarters | ICT Machinery and Equipments | Operating Lease | | | | | | | |
| | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | **GAA** |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | 8,700 | - | 8,700 |
| Region V | - | - | - | - | - | - | - | - | - | - | - | 14,000 | - | 17,250 |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,160 |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | 20 | 1,375 |
| Region VIII | - | - | - | - | - | - | - | - | - | - | - | - | - | 130 |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | 8,000 | - | 11,240 |
| Region X | - | - | - | - | - | - | - | - | - | - | - | 4,000 | - | 4,150 |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | 8,000 | - | 25,187 |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | 4,000 | - | 8,105 |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | 6,000 | - | 6,958 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 305010005 PAEF for the Promotion and Development of Organic Agriculture | - | - | 240 | - | - | - | - | 240 | 875 | - | - | - | 345 | 10,530 |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | - | - | 260 |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | 100 | - | - | - | - | 100 | 300 | - | - | - | 130 | 5,000 |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | 60 | 290 |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | 40 | 320 |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | 320 |
| Region III | - | - | - | - | - | - | - | - | 100 | - | - | - | 90 | 360 |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | 350 |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | 320 |
| Region V | - | - | - | - | - | - | - | - | 200 | - | - | - | - | 500 |
| Region VI | - | - | - | - | - | - | - | - | 105 | - | - | - | - | 320 |
| Region VII | - | - | - | - | - | - | - | - | 30 | - | - | - | 15 | 320 |
| Region VIII | - | - | - | - | - | - | - | - | - | - | - | - | 10 | 380 |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | 380 |
| Region X | - | - | - | - | - | - | - | - | - | - | - | - | - | 390 |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | 330 |
| Region XII | - | - | 140 | - | - | - | - | 140 | 140 | - | - | - | - | 360 |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | 330 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **306000000 MFO 6: PLANT AND ANIMAL REGULATION SERVICES** | **-** | **2,000** | **2,883** | **-** | **-** | **-** | **-** | **4,883** | **29,167** | **62** | **10** | **-** | **7,955** | **459,658** |
| 306010000 Quality Control and Inspection | - | - | 170 | - | - | - | - | 170 | 4,885 | 12 | 10 | - | 3,223 | 246,106 |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | 1,495 | - | - | - | 1,345 | 46,384 |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | 100 | - | - | - | - | 100 | 1,730 | - | - | - | - | 172,127 |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | 10 | - | - | - | - | 1,559 |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | 268 | 3,215 |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | 70 | 1,000 |
| Region III | - | - | - | - | - | - | - | - | 185 | - | - | - | 150 | 2,300 |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | 50 | 1,755 |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,935 |
| Region V | - | - | - | - | - | - | - | - | 150 | - | - | - | 250 | 3,040 |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | 50 | 1,000 |
| Region VII | - | - | 70 | - | - | - | - | 70 | 367 | - | - | - | 200 | 1,077 |
| Region VIII | - | - | - | - | - | - | - | - | 150 | 12 | 10 | - | 170 | 2,438 |
| Region IX | - | - | - | - | - | - | - | - | 150 | - | - | - | 200 | 2,521 |
| Region X | - | - | - | - | - | - | - | - | 448 | - | - | - | - | 1,556 |
| Region XI | - | - | - | - | - | - | - | - | 100 | - | - | - | 120 | 1,503 |
| Region XII | - | - | - | - | - | - | - | - | 20 | - | - | - | - | 1,000 |
| Region XIII | - | - | - | - | - | - | - | - | 80 | - | - | - | 350 | 1,696 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 306020000 Agriculture and Fishery Product Standards | - | - | 1,323 | - | - | - | - | 1,323 | 11,971 | 50 | - | - | 4,132 | 49,511 |
| Central Office | - | - | 1,323 | - | - | - | - | 1,323 | 11,971 | 50 | - | - | 4,132 | 49,511 |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 306030000 Quarantine Services | - | 2,000 | 1,300 | - | - | - | - | 3,300 | 10,448 | - | - | - | - | 126,858 |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | 2,000 | 1,300 | - | - | - | - | 3,300 | 6,748 | - | - | - | - | 70,358 |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | 3,700 | - | - | - | - | 56,500 |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region V | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region X | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

| PROGRAM / ACTIVITY / PROJECT | OTHER MOOE | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | BREAKDOWN | | | | | | | Rent Expenses | Other Maintenance and Operating Expenses | Membership Dues and Contribution to Organizations | Other Subscription Expenses | Donations | Other Maintenance and Operating Expenses | GRAND TOTAL |
| | Land | Building & Other Structure | Motor Vehicle | Equipments | Living Quarters | ICT Machinery and Equipments | Operating Lease | | | | | | | |
| | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | **GAA** |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 306040000 Registration and Licensing | - | - | 90 | - | - | - | - | 90 | 1,863 | - | - | - | 600 | 37,183 |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | 565 | - | - | - | 127 | 21,822 |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | 40 | - | - | - | - | 2,700 |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | 559 |
| CAR | - | - | - | - | - | - | - | - | 290 | - | - | - | 10 | 1,891 |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | 250 |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,161 |
| Region IV-A | - | - | - | - | - | - | - | - | 165 | - | - | - | - | 754 |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | - | - | 321 |
| Region V | - | - | - | - | - | - | - | - | 25 | - | - | - | - | 250 |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | - | - | 258 |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | 77 |
| Region VIII | - | - | - | - | - | - | - | - | 123 | - | - | - | 38 | 611 |
| Region IX | - | - | - | - | - | - | - | - | 100 | - | - | - | 120 | 1,421 |
| Region X | - | - | 90 | - | - | - | - | 90 | 455 | - | - | - | 200 | 2,770 |
| Region XI | - | - | - | - | - | - | - | - | 100 | - | - | - | 105 | 1,741 |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | - | - | 597 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **TOTAL PROGRAMS, Office of the Secretary** | **192** | **62,254** | **51,333** | **5,314** | **1,043** | **-** | **693** | **120,829** | **483,372** | **2,415** | **1,352** | **2,009,428** | **848,500** | **12,248,154** |
| **1. Locally Funded Projects** | **-** | **750** | **1,800** | **-** | **-** | **-** | **-** | **2,550** | **5,900** | **-** | **150** | **2,773,603** | **2,275** | **3,501,393** |
| 407000000 **A. Economic Development** | - | 750 | 600 | - | - | - | - | 1,350 | 3,300 | - | 150 | 140,000 | 100 | 181,034 |
| 407020000 **1. Agriculture and Fisheries** | - | 750 | 600 | - | - | - | - | 1,350 | 3,300 | - | 150 | 140,000 | 100 | 181,034 |
| 407020002 a. Socsksargen Area Development Project (XII) | - | 750 | 100 | - | - | - | - | 850 | 1,650 | - | 150 | - | 100 | 12,947 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 407020004 b. Malibong-Maridagao Irrigation Project Phase II (ATI) | - | - | 500 | - | - | - | - | 500 | 1,650 | - | - | - | - | 28,087 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 407020007 c. Casecnan Social measures Project (Quirino) -(RFO 2) | - | - | - | - | - | - | - | - | - | - | - | 70,000 | - | 70,000 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| d. Casecna Social Measure Project ( Nueva Viscaya ) - (RFO 2) | - | - | - | - | - | - | - | - | - | - | - | 70,000 | - | 70,000 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **B. Education** | - | - | - | - | - | - | - | - | - | - | - | - | - | 100,000 |
| **1. Technical and Vocational Education** | - | - | - | - | - | - | - | - | - | - | - | - | - | 100,000 |
| a. Young Farmers Program (Central Office) | | | | | | | | | | | | | | 100,000 |
| | | | | | | | | | | | | | | |
| 414000000 **C. Social Protection** | - | - | 1,200 | - | - | - | - | 1,200 | 2,600 | - | - | 2,633,603 | 2,175 | 3,220,359 |
| 414080000 **1. Poverty Reduction** | - | - | - | - | - | - | - | - | - | - | - | 2,633,603 | - | 2,633,603 |
| 414080001 a. For the Implementation of Various Programs/ Projects of the Local Government Units (LGUs) | - | - | - | - | - | - | - | - | - | - | - | 2,633,603 | - | 2,633,603 |
| Central Office | - | - | - | - | - | - | - | - | - | - | - | 3,100 | - | 3,100 |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Region I | - | - | - | - | - | - | - | - | - | - | - | 417,980 | - | 417,980 |
| CAR | - | - | - | - | - | - | - | - | - | - | - | 73,827 | - | 73,827 |
| Region II | - | - | - | - | - | - | - | - | - | - | - | 255,101 | - | 255,101 |
| Region III | - | - | - | - | - | - | - | - | - | - | - | 295,574 | - | 295,574 |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | 213,809 | - | 213,809 |
| Region IV-B | - | - | - | - | - | - | - | - | - | - | - | 122,652 | - | 122,652 |
| Region V | - | - | - | - | - | - | - | - | - | - | - | 124,005 | - | 124,005 |
| Region VI | - | - | - | - | - | - | - | - | - | - | - | 208,679 | - | 208,679 |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | 176,132 | - | 176,132 |
| Region VIII | - | - | - | - | - | - | - | - | - | - | - | 157,980 | - | 157,980 |
| Region IX | - | - | - | - | - | - | - | - | - | - | - | 94,006 | - | 94,006 |
| Region X | - | - | - | - | - | - | - | - | - | - | - | 122,779 | - | 122,779 |
| Region XI | - | - | - | - | - | - | - | - | - | - | - | 85,267 | - | 85,267 |
| Region XII | - | - | - | - | - | - | - | - | - | - | - | 183,865 | - | 183,865 |
| Region XIII | - | - | - | - | - | - | - | - | - | - | - | 98,847 | - | 98,847 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 414110000 **b. Peace and Development** | - | - | 1,200 | - | - | - | - | 1,200 | 2,600 | - | - | - | 2,175 | 586,756 |
| 414110001 a. Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program | - | - | 1,200 | - | - | - | - | 1,200 | 2,600 | - | - | - | 2,175 | 586,756 |
| Central Office | - | - | 300 | - | - | - | - | 300 | 700 | - | - | - | 650 | 240,869 |
| Agricultural Training Institute | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Animal Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Agricultural Research | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Plant Industry | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Soil and Water Management | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region I | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CAR | - | - | 100 | - | - | - | - | 100 | 200 | - | - | - | 150 | 21,900 |
| Region II | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region III | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-A | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region IV-B | - | - | 100 | - | - | - | - | 100 | 200 | - | - | - | 150 | 20,700 |
| Region V | - | - | - | - | - | - | - | - | 50 | - | - | - | 150 | 2,955 |
| Region VI | - | - | - | - | - | - | - | - | 50 | - | - | - | 150 | 1,155 |
| Region VII | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Region VIII | - | - | 100 | - | - | - | - | 100 | 200 | - | - | - | 150 | 17,700 |
| Region IX | - | - | 100 | - | - | - | - | 100 | 200 | - | - | - | 150 | 4,764 |
| Region X | - | - | 125 | - | - | - | - | 125 | 250 | - | - | - | 150 | 65,255 |
| Region XI | - | - | 150 | - | - | - | - | 150 | 300 | - | - | - | 175 | 103,449 |
| Region XII | - | - | 125 | - | - | - | - | 125 | 250 | - | - | - | 150 | 80,046 |
| Region XIII | - | - | 100 | - | - | - | - | 100 | 200 | - | - | - | 150 | 27,963 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **II. Foreign Assisted Projects** | **-** | **2,730** | **5,340** | **1,058** | **100** | **-** | **-** | **9,228** | **32,476** | **-** | **106** | **1,714,161** | **59,268** | **2,655,265** |
| 507000000 A. Economic Development | - | 2,730 | 5,240 | 1,058 | 100 | - | - | 9,178 | 32,206 | - | 106 | 1,703,197 | 58,268 | 2,632,084 |
| 507020000 1. Agriculture and Fisheries | - | 2,730 | 5,290 | 1,058 | 100 | - | - | 9,178 | 32,206 | - | 106 | 1,703,197 | 58,268 | 2,632,084 |
| 507020002 a. Cordillera Highland Agricultural Resource Management Project - (CAR) | - | - | - | - | 100 | - | - | 100 | 602 | - | 26 | - | 1,000 | 14,000 |

| PROGRAM / ACTIVITY / PROJECT | OTHER MOOE | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | BREAKDOWN | | | | | | | Rent Expenses | **Other Maintenance and Operating Expenses** | **Membership Dues and Contribution to Organizations** | **Other Subscription Expenses** | **Donations** | **Other Maintenance and Operating Expenses** | **GRAND TOTAL** |
| | Land | Building & Other Structure | Motor Vehicle | Equipments | Living Quarters | ICT Machinery and Equipments | Operating Lease | | | | | | | |
| | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | GAA | **GAA** |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 507020005 c. Philippine Rural Development Project - (Central Office) | - | 2,730 | 5,290 | 1,058 | - | - | - | 9,078 | 31,604 | - | 80 | 1,703,197 | 57,268 | 2,618,084 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| B. Research and Development | - | - | 50 | - | - | - | - | 50 | 270 | - | - | 10,964 | 1,000 | 23,181 |
| 1. Disaster Mitigation and Management | - | - | 50 | - | - | - | - | 50 | 270 | - | - | 10,964 | 1,000 | 23,181 |
| a. Establishment of Agro-Meteorological Stations in Highly Vulnerable Agricultural Areas: A Tool for Climate Change Adaptation and in the Development of Local Early Warning System (Agromet cum Climate Change) - (BSWM) | - | - | 50 | - | - | - | - | 50 | 270 | - | - | 10,964 | 1,000 | 23,181 |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **TOTAL, PROJECTS** | **-** | **3,480** | **7,140** | **1,058** | **100** | **-** | **-** | **11,778** | **38,376** | **-** | **256** | **4,487,764** | **61,543** | **6,156,658** |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **GRAND TOTAL, OFFICE OF THE SECRETARY - Net Automatic Appropriations** | **192** | **65,734** | **58,473** | **6,372** | **1,143** | **-** | **693** | **132,607** | **521,748** | **2,415** | **1,608** | **6,497,192** | **910,043** | **18,404,812** |
| | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **Automatic Appropriation** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **ACEF** | - | - | - | - | - | - | - | - | - | - | - | 123,000 | - | 123,000 |
| **2KR** | - | 95 | - | - | - | - | - | 95 | 238 | - | 50 | 7,829 | 49 | 10,698 |
| **Sub-Total, Automatic Appropriation** | **-** | **95** | **-** | **-** | **-** | **-** | **-** | **95** | **238** | **-** | **50** | **130,829** | **49** | **133,698** |
| **GRAND TOTAL, OFFICE OF THE SECRETARY** | **192** | **65,829** | **58,473** | **6,372** | **1,143** | **-** | **693** | **132,702** | **521,986** | **2,415** | **1,658** | **6,628,021** | **910,092** | **18,538,510** |