



BP 201 - SCHEDULE A
OBLIGATIONS, BY OBJECT OF EXPENDITURES
PERSONAL SERVICES

(In Thousand Pesos)

DEPARTMENT :	AGENCY:						APPROPRIATION SOURCE						YEAR (Pls. Check) :			
							X	New Appropriations						2014 - Actual Obligations		2015 - Current
AGRICULTURE	Regional Field Office XIII -Caraga							Automatic Appropriations						Other Personnel Benefits		Total
Programs / Activity / Projects	Key Program Code(s)	Salaries and Wages - Civilian	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing / Uniform Allowance - Civilian	Bonus - Civilian	Cash Gift - Civilian	Productivity Enhancement Incentive - Civilian	Retirement & Life Insurance Premiums	Pag-IBIG - Civilian	PhilHealth - Civilian	ECIP - Civilian	Lump-sum for Step Increments - Length of Service	Lump-Sum for Step Increments - Meritorious Performance	
A. PROGRAMS																
I. General Administration and Support		10,517	816	372	372	170	876	170	170	1,262	41	101	41	26	95	15,029
General management and supervision		10,517	816	372	372	170	876	170	170	1,262	41	101	41	26	95	15,029
II. Support to Operations		3,756	264	60	60	55	313	55	55	451	13	38	13	9	-	5,142
Development of Organizational Policies, Plans and Procedures		3,756	264	60	60	55	313	55	55	451	13	38	13	9		5,142
III. Operations																
MFO 2. TECHNICAL AND SUPPORT SERVICES		27,170	2,016	240	240	420	2,265	420	420	3,260	101	271	101	68	-	36,992
Implementation of Various Production Support Activities		15,560	1,176	120	120	245	1,297	245	245	1,867	59	161	59	39		21,193
Market Development Services		309	24			5	26	5	5	37	1	4	1	1		418
Research and Development (R&D)		11,301	816	120	120	170	942	170	170	1,356	41	106	41	28		15,381
Implementation of Various Agricultural Research and Development Activities		11,301	816	120	120	170	942	170	170	1,356	41	106	41	28		15,381
MFO 6. PLANT and ANIMAL REGULATORY SERVICES		2,459	144	60	60	30	205	30	30	295	7	22	7	6	-	3,355
Quality Control and Inspection		2,459	144	60	60	30	205	30	30	295	7	22	7	6		3,355
GRAND TOTAL		43,902	3,240	732	732	675	3,659	675	675	5,268	162	432	162	109	95	60,518

Prepared by:

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