

DEPARTMENT OF AGRICULTURE
Caraga Region
Capitol Site, Butuan City

HVCDP BED2 (Physical Target)
PMIS Generated*

Date Generated: 3/30/2017

| MFOs | Jan | Feb | Mar | Q1 | Apr | May | Jun | Q2 | Jul | Aug | Sep | Q3 | Oct | Nov | Dec | Q4 | TOTAL |
|--|-----|-----|-----|----|-----|-----|------------|---------|----------|--------------|----------|-----------|----------|-----|-----|-------|-----------|
| MFO 2: TECHNICAL SUPPORT SERVICES | | | | - | | | | - | | | | - | | | | - | - |
| 2.1 Production Support Services | | | | - | | | | - | | | | - | | | | - | - |
| INPUT INDICATORS | | | | - | | | | - | | | | - | | | | - | - |
| Seeds procured | | | | - | | | | - | | | | - | | | | - | - |
| Mungbean | | | | - | | | 6,520.00 | 6,520 | | | | - | | | | - | 6,520 |
| Peanut | | | | - | | | 7,500.00 | 7,500 | | | | - | | | | - | 7,500 |
| Spices (Hot pepper) | | | | - | | | 5 | 5 | | | | - | | | | - | 5 |
| Lowland | | | | - | | | 600 | 600 | | | | - | | | | - | 600 |
| Upland | | | | - | | | 110 | 110 | | | | - | | | | - | 110 |
| Seeds for buffer stocking | | | | - | | | | - | | | | - | | | | - | - |
| Seeds procured | | | | - | | | | - | | | | - | | | | - | - |
| Lowland | | | | - | | | 633 | 633 | | | | - | | | | - | 633 |
| Seeds produced | | | | - | | | | - | | | | - | | | | - | - |
| Lowland | | | | - | | | | - | | 15 | 10 | 25 | 5 | | | 5 | 30 |
| Planting materials procured | | | | - | | | | - | | | | - | | | | - | - |
| Fruits | | | | - | | | | - | | | | - | | | | - | - |
| Pineapple | | | | - | | | 108,400.00 | 108,400 | | | | - | | | | - | 108,400 |
| Other Fruits | | | | - | | | | - | | | | - | | | | - | - |
| Lanzones | | | | - | | | 47,000.00 | 47,000 | | | | - | | | | - | 47,000 |
| Rambutan | | | | - | | | 45,000.00 | 45,000 | | | | - | | | | - | 45,000 |
| Mangosteen | | | | - | | | 40,000.00 | 40,000 | | | | - | | | | - | 40,000 |
| Industrial Crops | | | | - | | | | - | | | | - | | | | - | - |
| Coffee | | | | - | | | | - | | 881,496.00 | | 881,496 | | | | - | 881,496 |
| Cacao | | | | - | | | | - | | 1,651,060.00 | | 1,651,060 | | | | - | 1,651,060 |
| Rubber | | | | - | | | | - | | 419,460.00 | | 419,460 | | | | - | 419,460 |
| Planting materials produced | | | | - | | | | - | | | | - | | | | - | - |
| Black Pepper | | | | - | | | | - | 300 | 300 | 300 | 900 | 100 | | | 100 | 1,000 |
| Fruits | | | | - | | | | - | | | | - | | | | - | - |
| Banana | | | | - | | 500 | 500 | 1,000 | 1,000.00 | 1,000.00 | 1,000.00 | 3,000 | 1,000.00 | | | 1,000 | 5,000 |
| Other Fruits | | | | - | | | | - | | | | - | | | | - | - |
| Lanzones | | | | - | | | | - | | 250 | 50 | 300 | 200 | | | 200 | 500 |
| Rambutan | | | | - | | | | - | | 50 | 250 | 300 | 200 | | | 200 | 500 |
| Mangosteen | | | | - | | | | - | | 25 | 50 | 75 | 175 | | | 175 | 250 |
| Guyabano | | | | - | | | | - | | 500 | 750 | 1,250 | 1,250.00 | | | 1,250 | 2,500 |
| Industrial Crops | | | | - | | | | - | | | | - | | | | - | - |
| Coffee | | | | - | | | | - | | 1,750.00 | 3,875.00 | 5,625 | 9,375.00 | | | 9,375 | 15,000 |
| Cacao | | | | - | | | | - | | 2,000.00 | 3,500.00 | 5,500 | 9,500.00 | | | 9,500 | 15,000 |
| Rubber | | | | - | | | | - | | | | - | 5,000.00 | | | 5,000 | 5,000 |
| Alternative Staple Food Crops | | | | - | | | | - | | | | - | | | | - | - |
| Sweet potato | | | | - | | | 7,500.00 | 7,500 | 7,500.00 | | | 7,500 | | | | - | 15,000 |
| Farm production-related machinery and equipment distributed | | | | - | | | | - | | | | - | | | | - | - |
| Tractors | | | | - | | | | - | | | 3 | 3 | | | | - | 3 |
| Hand tractor/multi-cultivator | | | | - | | | | - | | | 1 | 1 | | | | - | 1 |
| Power sprayer | | | | - | | | | - | | | 6 | 6 | | | | - | 6 |

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|--|-----|-----|-----|-----|-----|-----------|----------|--------|-----|-----|----------|-------|-----|-----|-----|----|--------|
| Knapsack sprayer | | | | - | | | 6 | 6 | | | | - | | | | - | 6 |
| Production facilities established | | | | - | | | | - | | | | - | | | | - | - |
| Seed storage | | | | - | | | | - | 1 | | | 1 | | | | - | 1 |
| Production facilities maintained | | | | - | | | | - | | | | - | | | | - | - |
| Rainshelter | | | 6 | 6 | | | | - | | | | - | | | | - | 6 |
| Greenhouse | | | 3 | 3 | | | | - | | | | - | | | | - | 3 |
| Screenhouse/nethouse | | | 2 | 2 | | | | - | | | | - | | | | - | 2 |
| Nursery | | | 3 | 3 | | | | - | | | | - | | | | - | 3 |
| Tissue culture laboratory | | | 1 | 1 | | | | - | | | | - | | | | - | 1 |
| Foundation scion grove | | | 3 | 3 | | | | - | | | | - | | | | - | 3 |
| Clonal garden | | | 3 | 3 | | | | - | | | | - | | | | - | 3 |
| Budwood garden | | | 3 | 3 | | | | - | | | | - | | | | - | 3 |
| Fertilizers and other soil ameliorants distributed | | | | - | | | | - | | | | - | | | | - | - |
| Flower inducer | | | | - | | | 470 | 470 | | | | - | | | | - | 470 |
| Programs and projects evaluated and monitored | 3 | 3 | 3 | 9 | 3 | 3 | 3 | 9 | 3 | 3 | 3 | 9 | 3 | 3 | 3 | 2 | 8 |
| Meetings and consultations conducted | | | | - | | | 1 | 1 | | | 1 | 1 | | | | - | 2 |
| Workshop conducted | | | | - | | 1 | | 1 | | 1 | | 1 | | | | - | 2 |
| Support to Integrated Laboratory | | | | - | | | 1 | 1 | | | | - | | | | - | 1 |
| 2.3 Extension Support, Education and Training Services | | | | - | | | | - | | | | - | | | | - | - |
| INPUT INDICATORS | | | | - | | | | - | | | | - | | | | - | - |
| Training and training related events conducted | | | | - | | | | - | | | | - | | | | - | - |
| Package of Technology (POT) | | | | - | | 2 | 2 | 4 | 2 | 2 | 2 | 6 | | | | - | 10 |
| Info and Advocacy | | | | - | | | | - | | | | - | | | | - | - |
| IEC materials produced/reprinted | | | | - | | | 5,000.00 | 5,000 | | | 5,200.00 | 5,200 | | | | - | 10,200 |
| Radio plugs aired | | | | - | | | 5 | 5 | | | | - | | | | - | 5 |
| TV plugs produced | | | | - | | | 2 | 2 | | | | - | | | | - | 2 |
| TV plugs aired | | | | - | | | 4 | 4 | | | | - | | | | - | 4 |
| Press release/presscon/media interfacing | | | | - | | | 1 | 1 | | | | - | | | | - | 1 |
| Info caravan | | | | - | | | | - | 9 | | | 9 | | | | - | 9 |
| Technology demonstration established | | | | - | | | | - | | | | - | 18 | | | - | 18 |
| Technology demonstration on rehabilitation of coffee,cacao and pili trees | | | | - | | | | - | | | | - | | | | - | - |
| Coffee | | | | - | | | | - | | | | - | | | | - | - |
| Number of site | | | | - | | | | - | | | 6 | 6 | | | | - | 6 |
| Cacao | | | | - | | | | - | | | | - | | | | - | - |
| Number of site | | | | - | | | | - | | | 4 | 4 | | | | - | 4 |
| Support to Agricultural Extension | | | | - | | | | - | | | | - | | | | - | - |
| AEWs provided with incentives | | | 123 | 123 | | | | - | | | | - | | | | - | 123 |
| MFO 3. IRRIGATION NETWORK SERVICES | | | | - | | | | - | | | | - | | | | - | - |
| INPUT INDICATORS | | | | - | | | | - | | | | - | | | | - | - |
| Small scale irrigation projects (SSIP) constructed/installed | | | | - | | | | - | | | | - | | | | - | - |
| Spring development | | | | - | | | | - | | | | - | 2 | | | - | 2 |
| Pump Set (STW/PISOS) | | | | - | | | | - | | | 50 | 50 | | | | - | 50 |
| HDPE Pipe | | | | - | | 20,000.00 | | 20,000 | | | | - | | | | - | 20,000 |
| Water plastic drum | | | | - | | 200 | | 200 | | | | - | | | | - | 200 |
| MFO 5. AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES | | | | - | | | | - | | | | - | | | | - | - |
| INPUT INDICATORS | | | | - | | | | - | | | | - | | | | - | - |

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|---|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|----------|-------|-----|-----|-----|----|-------|
| Farm production-related machinery and equipment distributed | | | | - | | | | - | | | | - | | | | - | - |
| Tractors | | | | - | | | | - | | | 1 | 1 | | | | - | 1 |
| Hand tractor/multi-cultivator | | | | - | | | | - | | | 32 | 32 | | | | - | 32 |
| Power sprayer | | | | - | | | | - | | | 30 | 30 | | | | - | 30 |
| Knapsack sprayer | | | | - | | | 250 | 250 | | | | - | | | | - | 250 |
| Pole Prunner/ Shear | | | | - | | | 10 | 10 | | | | - | | | | - | 10 |
| Postharvest/processing equipment and machineries distributed/constructed | | | | - | | | | - | | | | - | | | | - | - |
| Banana chipper | | | | - | | | | - | | | 3 | 3 | | | | - | 3 |
| Banana fryer | | | | - | | | | - | | | 3 | 3 | | | | - | 3 |
| Fruit dehydrator | | | | - | | | | - | | | 1 | 1 | | | | - | 1 |
| Coffee dehuller | | | | - | | | | - | | | 6 | 6 | | | | - | 6 |
| Coffee grinder | | | | - | | | | - | | | 5 | 5 | | | | - | 5 |
| Plastic crate | | | | - | | | | - | | | 1,975.00 | 1,975 | | | | - | 1,975 |
| Multi-commodity solar dryer | | | | - | | | | - | | | 8 | 8 | | | | - | 8 |
| Peanut Sheller | | | | - | | | | - | | | 5 | 5 | | | | - | 5 |
| Mungbean thresher | | | | - | | | | - | | | 5 | 5 | | | | - | 5 |

Submitted by:

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