

**DEPARTMENT OF AGRICULTURE**  
**Caraga Region**  
 Capitol Site, Butuan City

**LIVESTOCK BED 2 (Physical Target)**  
 PMIS Generated\*

Date Generated: 3/30/2017

| MFOs   | Jan    | Feb     | Mar     | Q1      | Apr     | May     | Jun      | Q2      | Jul     | Aug     | Sep     | Q3      | Oct     | Nov     | Dec    | Q4      | TOTAL    |
|--|--------|---------|---------|---------|---------|---------|----------|---------|---------|---------|---------|---------|---------|---------|--------|---------|----------|
| <b>MFO 2. Technical Support Services</b>                           |        |         |         | -       |         |         |          | -       |         |         |         | -       |         |         |        | -       | -        |
| <b>2.1 Production Support Services</b>                             |        |         |         | -       |         |         |          | -       |         |         |         | -       |         |         |        | -       | -        |
| <b>Unified Artificial Insemination Program</b>                     |        |         |         | -       |         |         |          | -       |         |         |         | -       |         |         |        | -       | -        |
| AI Technician Consultative meeting & workshop                      |        |         |         | -       | 1       |         |          | 1       |         |         |         | -       |         |         |        | -       | 1        |
| AI materials and paraphernalias                                    |        |         |         | -       |         | 1       |          | 1       |         |         |         | -       |         |         |        | -       | 1        |
| - Semen straws distributed Note: semen are from NABC and it's free | 210.00 | 210     | 410     | 620     | 690     | 670     | 620      | 1,980   | 290     | 280     | 280     | 850     | 200     | 200     | 200    | 600     | 4,050    |
| <b>- Animals Inseminated</b>                                       |        |         |         | -       |         |         |          | -       |         |         |         | -       |         |         |        | -       | -        |
| - Cattle   | 25     | 50      | 100     | 175     | 100     | 100     | 100      | 300     | 50      | 50      | 50      | 150     | 50      | 25      |        | 75      | 700      |
| - Carabao  | 50     | 150     | 150     | 350     | 250     | 250     | 250      | 750     | 100     | 100     | 100     | 300     | 150     | 125     | 25     | 300     | 1,700    |
| - Goat   |        | 5       | 5       | 10      | 10      | 10      | 10       | 30      | 5       | 5       |         | 10      |         |         |        | -       | 50       |
| <b>- Offspring produced</b>  |        |         |         | -       |         |         |          | -       |         |         |         | -       |         |         |        | -       | -        |
| - Cattle   |        | 10      | 10      | 20      | 30      | 30      | 30       | 90      | 10      | 10      | 10      | 30      |         |         |        | -       | 140      |
| - Carabao  | 15     | 15      | 15      | 45      | 50      | 50      | 50       | 150     | 30      | 30      | 30      | 90      | 10      | 11      |        | 21      | 306      |
| - Goat   |        |         |         | -       | 1       | 1       | 1        | 3       | 1       | 1       |         | 2       |         |         |        | -       | 5        |
| <b>- Farmer served (70:30)</b>                                     |        |         |         | -       |         |         |          | -       |         |         |         | -       |         |         |        | -       | -        |
| * No. of Beneficiaries   | 52 - 0 | 143 - 0 | 177 - 0 | 372 - 0 | 252 - 0 | 252 - 0 | 252 - 0  | 756 - 0 | 109 - 0 | 109 - 0 | 106 - 0 | 324 - 0 | 140 - 0 | 106 - 0 | 17 - 0 | 263 - 0 | 1715 - 0 |
| <b>Animal Health Program</b>                                       |        |         |         | -       |         |         |          | -       |         |         |         | -       |         |         |        | -       | -        |
| Drugs and Biologics subsidy  |        |         |         | -       |         |         |          | -       |         |         |         | -       |         |         |        | -       | -        |
| <b>Drugs</b>   |        |         |         | -       |         |         |          | -       |         |         |         | -       |         |         |        | -       | -        |
| <b>Injectable/soluble Supplements</b>                              |        |         |         | -       |         |         |          | -       |         |         |         | -       |         |         |        | -       | -        |
| Elemental iron Zinc 20ml   |        |         |         | -       |         |         | 1,000.00 | 1,000   |         |         |         | -       |         |         |        | -       | 1,000    |
| B-Complex w/ Liver Extract 50ml                                    |        |         |         | -       |         |         | 700      | 700     |         |         |         | -       |         |         |        | -       | 700      |
| B-complex w/ ADE 100ml   |        |         |         | -       |         |         | 700      | 700     |         |         |         | -       |         |         |        | -       | 700      |
| Elemental Iron 20mg + B-Complex                                    |        |         |         | -       |         |         | 500      | 500     |         |         |         | -       |         |         |        | -       | 500      |
| Electrolytes + Dextrose+Multivit. + Glycine 20mg                   |        |         |         | -       |         |         | 2,020.00 | 2,020   |         |         |         | -       |         |         |        | -       | 2,020    |
| Vitamin K  |        |         |         | -       |         |         | 200      | 200     |         |         |         | -       |         |         |        | -       | 200      |
| <b>Dewormer</b>  |        |         |         | -       |         |         |          | -       |         |         |         | -       |         |         |        | -       | -        |
| Albendazole L  |        |         |         | -       |         |         | 638      | 638     |         |         |         | -       |         |         |        | -       | 638      |
| Ivermectin 100 ml  |        |         |         | -       |         |         | 150      | 150     |         |         |         | -       |         |         |        | -       | 150      |
| <b>Vaccines</b>  |        |         |         | -       |         |         |          | -       |         |         |         | -       |         |         |        | -       | -        |
| Hog Cholera Vaccine 10 dose  |        |         |         | -       |         |         | 500      | 500     |         |         |         | -       |         |         |        | -       | 500      |
| Fowl Pox Vaccine   |        |         |         | -       |         |         | 500      | 500     |         |         |         | -       |         |         |        | -       | 500      |
| Hemosep  |        |         |         | -       |         |         | 50       | 50      |         |         |         | -       |         |         |        | -       | 50       |
| New Castle Disease Vaccine (B1B1)                                  |        |         |         | -       |         |         | 300      | 300     |         |         |         | -       |         |         |        | -       | 300      |
| New Castle Disease Vaccine (La Sota)                               |        |         |         | -       |         |         | 300      | 300     |         |         |         | -       |         |         |        | -       | 300      |
| <b>Antibiotics</b>   |        |         |         | -       |         |         |          | -       |         |         |         | -       |         |         |        | -       | -        |
| Oxytet 100ml   |        |         |         | -       |         |         | 400      | 400     |         |         |         | -       |         |         |        | -       | 400      |
| Marbofloxacin  |        |         |         | -       |         |         | 220      | 220     |         |         |         | -       |         |         |        | -       | 220      |

| MFOs   | Jan | Feb | Mar | Q1  | Apr | May | Jun      | Q2    | Jul | Aug | Sep | Q3  | Oct | Nov | Dec | Q4  | TOTAL |
|--|-----|-----|-----|-----|-----|-----|----------|-------|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| Antidiarrheal Drug Suspension                    |     |     |     | -   |     |     | 500      | 500   |     |     |     | -   |     |     |     | -   | 500   |
| Wound Spray 40g                                  |     |     |     | -   |     |     | 600      | 600   |     |     |     | -   |     |     |     | -   | 600   |
| Sulfa+Trimethoprim 40g                           |     |     |     | -   |     |     | 2,000.00 | 2,000 |     |     |     | -   |     |     |     | -   | 2,000 |
| Doxy+Tiamulin+Vit.A,C,B12, 7g                    |     |     |     | -   |     |     | 5,000.00 | 5,000 |     |     |     | -   |     |     |     | -   | 5,000 |
| Amoxicillin + Tylosin + Bromhexin 5g             |     |     |     | -   |     |     | 5,000.00 | 5,000 |     |     |     | -   |     |     |     | -   | 5,000 |
| Benzathin Penicillin 100ml                       |     |     |     | -   |     |     | 50       | 50    |     |     |     | -   |     |     |     | -   | 50    |
| <b>Anti-inflammatory Drugs</b>                   |     |     |     | -   |     |     |          | -     |     |     |     | -   |     |     |     | -   | -     |
| Dexamethasone 100ml                              |     |     |     | -   |     |     | 100      | 100   |     |     |     | -   |     |     |     | -   | 100   |
| <b>Anti-protozoans/Trypanocide</b>               |     |     |     | -   |     |     |          | -     |     |     |     | -   |     |     |     | -   | -     |
| Diminazine aceturate 100ml                       |     |     |     | -   |     |     | 550      | 550   |     |     |     | -   |     |     |     | -   | 550   |
| <b>Anesthetics/Tranquilizers/Pre-Anesthetics</b> |     |     |     | -   |     |     |          | -     |     |     |     | -   |     |     |     | -   | -     |
| Tiletamine Zolazepam 5ml/bot                     |     |     |     | -   |     |     | 50       | 50    |     |     |     | -   |     |     |     | -   | 50    |
| Xylazine 50ml                                    |     |     |     | -   |     |     | 10       | 10    |     |     |     | -   |     |     |     | -   | 10    |
| Atropine Sulfate                                 |     |     |     | -   |     |     | 50       | 50    |     |     |     | -   |     |     |     | -   | 50    |
| Epinephrine                                      |     |     |     | -   |     |     | 50       | 50    |     |     |     | -   |     |     |     | -   | 50    |
| <b>DA Production Facilities Maintained</b>       |     |     |     | -   |     |     |          | -     |     |     |     | -   |     |     |     | -   | -     |
| Production Centers Maintained                    |     |     |     | -   |     |     |          | -     |     |     |     | -   |     |     |     | -   | -     |
| <b>Breeders Maintained</b>                       |     |     |     | -   |     |     |          | -     |     |     |     | -   |     |     |     | -   | -     |
| <b>Swine</b>                                     |     |     |     | -   |     |     |          | -     |     |     |     | -   |     |     |     | -   | -     |
| sow  | 2   | 2   | 2   | 6   | 2   | 2   | 2        | 6     | 2   | 2   | 2   | 6   | 2   | 2   | 2   | 6   | 24    |
| Boar   | 1   | 1   | 1   | 3   | 1   | 1   | 1        | 3     | 1   | 1   | 1   | 3   | 1   | 1   | 1   | 3   | 12    |
| <b>Sheep</b>                                     |     |     |     | -   |     |     |          | -     |     |     |     | -   |     |     |     | -   | -     |
| Ewe  | 32  | 32  | 32  | 96  | 32  | 32  | 32       | 96    | 32  | 32  | 32  | 96  | 32  | 32  | 32  | 96  | 384   |
| Ram  | 7   | 7   | 7   | 21  | 7   | 7   | 7        | 21    | 7   | 7   | 7   | 21  | 7   | 7   | 7   | 21  | 84    |
| <b>Goat</b>                                      |     |     |     | -   |     |     |          | -     |     |     |     | -   |     |     |     | -   | -     |
| Doe  | 4   | 4   | 4   | 12  | 4   | 4   | 4        | 12    | 4   | 4   | 4   | 12  | 4   | 4   | 4   | 12  | 48    |
| Buck   | 1   | 1   | 1   | 3   | 1   | 1   | 1        | 3     | 1   | 1   | 1   | 3   | 1   | 1   | 1   | 3   | 12    |
| Carabao  | 2   | 2   | 2   | 6   | 2   | 2   | 2        | 6     | 2   | 2   | 2   | 6   | 2   | 2   | 2   | 6   | 24    |
| <b>Poultry</b>                                   |     |     |     | -   |     |     |          | -     |     |     |     | -   |     |     |     | -   | -     |
| <b>Cabir</b>                                     |     |     |     | -   |     |     |          | -     |     |     |     | -   |     |     |     | -   | -     |
| Male   | 3   | 3   | 3   | 9   | 3   | 3   | 3        | 9     | 3   | 3   | 3   | 9   | 3   | 3   | 3   | 9   | 36    |
| Female   | 8   | 8   | 8   | 24  | 8   | 8   | 8        | 24    | 8   | 8   | 8   | 24  | 8   | 8   | 8   | 24  | 96    |
| <b>Native Chicken</b>                            |     |     |     | -   |     |     |          | -     |     |     |     | -   |     |     |     | -   | -     |
| Male   | 4   | 4   | 4   | 12  | 4   | 4   | 4        | 12    | 4   | 4   | 4   | 12  | 4   | 4   | 4   | 12  | 48    |
| Female   | 12  | 12  | 12  | 36  | 12  | 12  | 12       | 36    | 12  | 12  | 12  | 36  | 12  | 12  | 12  | 36  | 144   |
| <b>Duck</b>                                      |     |     |     | -   |     |     |          | -     |     |     |     | -   |     |     |     | -   | -     |
| Male   | 5   | 5   | 5   | 15  | 5   | 5   | 5        | 15    | 5   | 5   | 5   | 15  | 5   | 5   | 5   | 15  | 60    |
| Female   | 15  | 15  | 15  | 45  | 15  | 15  | 15       | 45    | 15  | 15  | 15  | 45  | 15  | 15  | 15  | 45  | 180   |
| <b>Offspring Produced</b>                        |     |     |     | -   |     |     |          | -     |     |     |     | -   |     |     |     | -   | -     |
| Swine  | 2   | 1   | 2   | 5   | 1   | 2   | 2        | 5     | 2   | 3   | 2   | 7   | 2   | 3   | 3   | 8   | 25    |
| Sheep  |     | 2   |     | 2   |     | 2   | 7        | 9     |     | 1   | 8   | 9   |     | 1   |     | 1   | 21    |
| Goat   |     |     | 2   | 2   |     |     | 2        | 2     |     |     | 2   | 2   |     |     | 1   | 1   | 7     |
| Cabir  |     | 50  | 50  | 100 | 50  | 35  | 35       | 120   | 35  | 45  | 50  | 130 | 50  | 50  | 50  | 150 | 500   |
| Native Chicken                                   |     | 50  | 50  | 100 | 50  | 35  | 35       | 120   | 35  | 80  | 50  | 165 | 50  | 50  | 50  | 150 | 535   |
| Ducklings  |     | 50  | 50  | 100 | 50  | 35  | 35       | 120   | 35  | 80  | 50  | 165 | 50  | 50  | 50  | 150 | 535   |

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|--|-----|-----|-----|-------|-----|-----|-----|--------|-----|-----|-----|--------|-----|-----|-----|--------|---------|
| <b>Offspring Distributed</b>   |     |     |     | -     |     |     |     | -      |     |     |     | -      |     |     |     | -      | -       |
| Swine  | 2   | 1   | 2   | 5     | 1   | 2   | 2   | 5      | 2   | 3   | 2   | 7      | 2   | 3   | 3   | 8      | 25      |
| Sheep  |     | 2   |     | 2     |     | 2   | 7   | 9      |     | 1   | 8   | 9      |     | 1   |     | 1      | 21      |
| Goat   |     |     | 2   | 2     |     |     | 2   | 2      |     |     | 2   | 2      |     |     | 2   | 2      | 8       |
| Cabir  |     | 50  | 50  | 100   | 50  | 35  | 35  | 120    | 35  | 45  | 50  | 130    | 50  | 50  | 50  | 150    | 500     |
| Native Chicken   |     | 50  | 50  | 100   | 50  | 35  | 35  | 120    | 35  | 80  | 50  | 165    | 50  | 50  | 50  | 150    | 535     |
| Ducklings  |     | 50  | 50  | 100   | 50  | 35  | 35  | 120    | 35  | 80  | 50  | 165    | 50  | 50  | 50  | 150    | 535     |
| <b>Beneficiaries:</b>  |     |     |     | -     |     |     |     | -      |     |     |     | -      |     |     |     | -      | -       |
| * No. of Beneficiaries   |     |     | 4-3 | 4 - 3 | 4-3 | 4-3 | 4-3 | 12 - 9 | 4-3 | 4-3 | 4-3 | 12 - 9 | 4-3 | 4-3 | 4-3 | 12 - 9 | 40 - 30 |
| Procurement Breeder Swine Stock (1 GP boar & 10 GP gilt)                   |     |     |     | -     |     |     |     | -      |     |     | 11  | 11     |     |     |     | -      | 11      |
| Procurement of Dummy Sow   |     |     |     | -     |     |     |     | -      |     | 1   |     | 1      |     |     |     | -      | 1       |
| Procurement of Breeder Goat (1 Purebreed buck & 20 purebreed doe)          |     |     |     | -     |     |     |     | -      |     |     | 21  | 21     |     |     |     | -      | 21      |
| <b>Establishment of Animal Housing</b>                                     |     |     |     | -     |     |     |     | -      |     |     |     | -      |     |     |     | -      | -       |
| Establishment of goat house (Del Monte)                                    |     |     |     | -     |     |     |     | -      |     | 1   |     | 1      |     |     |     | -      | 1       |
| Construction of Duck house Phase II (Trento)                               |     |     |     | -     |     |     |     | -      |     |     | 1   | 1      |     |     |     | -      | 1       |
| Construction of Sheep house Phase II (Trento)                              |     |     |     | -     |     |     |     | -      |     |     | 1   | 1      |     |     |     | -      | 1       |
| Establishment of Sheep Clinic (Trento)                                     |     |     |     | -     |     |     |     | -      |     |     | 1   | 1      |     |     |     | -      | 1       |
| Construction of Goat house (Tagbina)                                       |     |     |     | -     |     |     |     | -      |     |     | 1   | 1      |     |     |     | -      | 1       |
| <b>Repair of Livestock Facilities</b>                                      |     |     |     | -     |     |     |     | -      |     |     |     | -      |     |     |     | -      | -       |
| Repair of storage house (Tagbina)  |     |     |     | -     |     |     |     | -      | 1   |     |     | 1      |     |     |     | -      | 1       |
| Repair Duck House (Trento)   |     |     |     | -     |     |     |     | -      | 1   |     |     | 1      |     |     |     | -      | 1       |
| Repair of Goat house (Del Monte)   |     |     |     | -     |     |     |     | -      |     | 1   |     | 1      |     |     |     | -      | 1       |
| Establishment of pasture paddocks & perimeter fences                       |     |     |     | -     |     |     |     | -      | 3   |     |     | 3      |     |     |     | -      | 3       |
| Feeds, Feedstuff & utilities   |     |     |     | -     |     |     |     | -      |     |     |     | -      |     |     |     | -      | -       |
| Labor Services/Pakyaw Basis  |     |     |     | -     |     |     |     | -      |     |     |     | -      |     |     |     | -      | -       |
| Repair of RES Del Monte Water system                                       |     |     |     | -     |     |     |     | -      | 1   |     |     | 1      |     |     |     | -      | 1       |
| <b>Philippine Native Animal Development Program</b>                        |     |     |     | -     |     |     |     | -      |     |     |     | -      |     |     |     | -      | -       |
| - Maintenance of Demo & conservation farm                                  | 1   | 1   | 1   | 3     | 1   | 1   | 1   | 3      | 1   | 1   | 1   | 3      | 1   | 1   | 1   | 3      | 12      |
| Labor Services/Pakyaw Basis  |     |     |     | -     |     |     |     | -      |     |     |     | -      |     |     |     | -      | -       |
| Establishment of Native pig fencing  |     |     |     | -     |     |     |     | -      |     | 1   |     | 1      |     |     |     | -      | 1       |
| Construction of Native pig shed with pen                                   |     |     |     | -     |     |     |     | -      |     | 1   |     | 1      |     |     |     | -      | 1       |
| Procurement of Native Pig  |     |     |     | -     |     |     |     | -      |     |     | 6   | 6      |     |     |     | -      | 6       |
| Strengthening of Diagnostic & Biological Infrastructure & Services (RADDL) |     |     |     | -     |     |     |     | -      |     |     |     | -      |     |     |     | -      | -       |
| <b>1. Procurement of Laboratory Equipments</b>                             |     |     |     | -     |     |     |     | -      |     |     |     | -      |     |     |     | -      | -       |
| - Bottle top digester  |     |     |     | -     |     | 1   |     | 1      |     |     |     | -      |     |     |     | -      | 1       |
| - MC Master egg counter  |     |     |     | -     |     | 1   |     | 1      |     |     |     | -      |     |     |     | -      | 1       |
| - pH Meter   |     |     |     | -     |     | 1   |     | 1      |     |     |     | -      |     |     |     | -      | 1       |
| - Incubator  |     |     |     | -     |     | 1   |     | 1      |     |     |     | -      |     |     |     | -      | 1       |
| Services rendered  |     |     |     | -     |     |     |     | -      |     |     |     | -      |     |     |     | -      | -       |
| a. Pathology   | 100 | 100 | 100 | 300   | 100 | 100 | 100 | 300    | 150 | 150 | 100 | 400    | 50  | 100 | 50  | 200    | 1,200   |
| b. Parasitology  | 75  | 220 | 205 | 500   | 250 | 250 | 250 | 750    | 375 | 375 | 250 | 1,000  | 125 | 75  | 50  | 250    | 2,500   |
| c. Bacteriology  | 8   | 8   | 6   | 22    | 8   | 8   | 9   | 25     | 10  | 6   | 10  | 26     | 8   | 8   | 6   | 22     | 95      |
| d. Virology  | 95  | 95  | 90  | 280   | 100 | 110 | 150 | 360    | 115 | 75  | 90  | 280    | 95  | 45  | 20  | 160    | 1,080   |

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|---|---------|---------|---------|----------|---------|---------|---------|-----------|---------|---------|---------|-----------|---------|---------|--------|----------|-----------|
| e. Serology   | 25      | 30      | 20      | 75       | 30      | 28      | 17      | 75        | 30      | 35      | 35      | 100       | 20      | 30      |        | 50       | 300       |
| e. Necropsy   | 2       | 2       | 1       | 5        | 1       | 2       | 2       | 5         | 2       | 1       | 2       | 5         | 2       | 2       | 1      | 5        | 20        |
| <b>Farmer Beneficiaries:</b>  |         |         |         | -        |         |         |         | -         |         |         |         | -         |         |         |        | -        | -         |
| * No. of Beneficiaries  | 224 - 5 | 334 - 7 | 312 - 4 | 870 - 16 | 362 - 5 | 368 - 5 | 392 - 4 | 1122 - 14 | 508 - 3 | 477 - 4 | 300 - 5 | 1285 - 12 | 219 - 6 | 191 - 4 | 91 - 4 | 501 - 14 | 3778 - 56 |
| <b>2. FMD surveillance and monitoring</b>   |         |         |         | -        |         |         |         | -         |         |         |         | -         |         |         |        | -        | -         |
| - Provinces maintained FMD-free   | 5       | 5       | 5       | 15       | 5       | 5       | 5       | 15        | 5       | 5       | 5       | 15        | 5       | 5       | 5      | 15       | 60        |
| - Surveillance activities conducted   |         |         |         | -        |         |         | 4       | 4         |         |         |         | -         |         | 3       |        | 3        | 7         |
| <b>3. Avian influenza surveillance and monitoring</b>                             |         |         |         | -        |         |         |         | -         |         |         |         | -         |         |         |        | -        | -         |
| - Provinces maintained AI-free  | 5       | 5       | 5       | 15       | 5       | 5       | 5       | 15        | 5       | 5       | 5       | 15        | 5       | 5       | 5      | 15       | 60        |
| - Surveillance activities conducted   |         |         | 7       | 7        |         |         |         | -         |         |         |         | -         |         |         |        | -        | 7         |
| <b>4. Rabies surveillance and monitoring</b>                                      |         |         |         | -        |         |         |         | -         |         |         |         | -         |         |         |        | -        | -         |
| - Provinces maintained rabies-free  | 2       | 2       | 2       | 6        | 2       | 2       | 2       | 6         | 2       | 2       | 2       | 6         | 2       | 2       | 2      | 6        | 24        |
| - Surveillance activities conducted   | 1       | 1       | 10      | 12       | 3       | 2       | 2       | 7         | 3       | 3       | 5       | 11        | 2       | 2       | 2      | 6        | 36        |
| <b>Support to Feed Chemical Analysis Laboratory (RFCAL)</b>                       |         |         |         | -        |         |         |         | -         |         |         |         | -         |         |         |        | -        | -         |
| 1. Samples Analyzed for Nutrients/Minerals Test                                   | 60      | 60      | 80      | 200      | 80      | 80      | 80      | 240       | 80      | 80      | 80      | 240       | 30      | 30      | 10     | 70       | 750       |
| 2. Samples analyse for Aflatoxin  | 6       | 6       | 8       | 20       | 8       | 8       | 8       | 24        | 8       | 8       | 8       | 24        | 3       | 3       | 1      | 7        | 75        |
| 3. Determinations made  | 100     | 100     | 105     | 305      | 120     | 120     | 129     | 369       | 119     | 119     | 119     | 357       | 38      | 38      | 39     | 115      | 1,146     |
| <b>4. Procurement of Laboratory Equipments</b>                                    |         |         |         | -        |         |         |         | -         |         |         |         | -         |         |         |        | -        | -         |
| Desiccator, Horizontal type   |         |         |         | -        |         |         | 1       | 1         |         |         |         | -         |         |         |        | -        | 1         |
| <b>5. Repair of laboratory facilities</b>   |         |         |         | -        |         |         |         | -         |         |         |         | -         |         |         |        | -        | -         |
| a. Septic Tank  |         |         |         | -        |         |         | 1       | 1         |         |         |         | -         |         |         |        | -        | 1         |
| b. Water line and Water Tank Cleaning   |         |         |         | -        |         |         | 1       | 1         |         |         |         | -         |         |         |        | -        | 1         |
| <b>Apiculture Development</b>   |         |         |         | -        |         |         |         | -         |         |         |         | -         |         |         |        | -        | -         |
| Beehive/colony maintained   | 16      | 16      | 16      | 48       | 16      | 16      | 16      | 48        | 16      | 16      | 16      | 48        | 16      | 16      | 16     | 48       | 192       |
| Training on Basic beekeeping  |         |         |         | -        |         |         | 1       | 1         |         |         |         | -         |         |         |        | -        | 1         |
| <b>Program Management and Field Monitoring Activities</b>                         |         |         |         | -        |         |         |         | -         |         |         |         | -         |         |         |        | -        | -         |
| Attendance to National Review and Assessment/ Conference, trainings & conventions |         |         | 1       | 1        |         |         | 1       | 1         |         |         | 1       | 1         |         |         | 1      | 1        | 4         |
| Regional/Livestock/FOD Coordination Meeting                                       |         |         |         | -        |         |         |         | -         |         |         |         | -         |         |         | 1      | 1        | 1         |
| Conduct of Provincial Livestock Coordinators Meeting                              |         |         |         | -        |         |         |         | -         |         |         |         | -         |         | 1       |        | 1        | 1         |
| Conduct of AEW Congress   |         |         |         | -        |         |         |         | -         |         |         |         | -         | 1       |         |        | 1        | 1         |
| Program/Project Monitoring and Evaluation Activities                              | 1       | 1       | 1       | 3        | 1       | 1       | 1       | 3         | 1       | 1       | 1       | 3         | 1       | 1       | 1      | 3        | 12        |
| Hiring of Contract Service Worker   | 6       | 6       | 6       | 18       | 6       | 6       | 6       | 18        | 6       | 6       | 6       | 18        | 6       | 6       | 6      | 18       | 72        |
| Repair of Photocopier/computer  |         |         |         | -        |         | 1       |         | 1         |         |         |         | -         |         |         |        | -        | 1         |
| Freight and handling of Animals/biologics & Eqpt                                  |         |         |         | -        |         |         |         | -         |         |         |         | -         |         |         |        | -        | -         |
| Acquisition of Mobile communication cum GPS Equipment                             |         |         |         | -        | 15      |         |         | 15        |         |         |         | -         |         |         |        | -        | 15        |
| <b>Livestock and Poultry Information - Early Warning System (LPI-EWS)</b>         |         |         |         | -        |         |         |         | -         |         |         |         | -         |         |         |        | -        | -         |
| Report writing conducted  |         |         |         | -        | 1       |         |         | 1         |         |         |         | -         | 1       |         |        | 1        | 2         |
| Situationer Reports published (Chicken & Swine)                                   |         |         |         | -        |         |         |         | -         |         |         |         | -         |         | 2       |        | 2        | 2         |
| <b>Support to ILD</b>   |         |         |         | -        |         |         |         | -         |         |         |         | -         |         |         |        | -        | -         |
| Repair of Taguibo Stock room  |         |         |         | -        |         |         |         | -         |         |         | 1       | 1         |         |         |        | -        | 1         |
| Establishment of PNAD facility (Taguibo)  |         |         |         | -        |         |         |         | -         |         |         | 1       | 1         |         |         |        | -        | 1         |
| <b>Support to PMED</b>  |         |         |         | -        |         |         |         | -         |         |         |         | -         |         |         |        | -        | -         |
| BAPs updating   |         |         |         | -        |         |         |         | -         |         |         |         | -         |         | 1       |        | 1        | 1         |
| Conduct of CY 2019 IBH  |         |         |         | -        |         |         |         | -         |         |         |         | -         | 1       |         |        | 1        | 1         |

| MFOs  | Jan | Feb | Mar | Q1  | Apr | May | Jun      | Q2    | Jul | Aug | Sep | Q3  | Oct | Nov | Dec | Q4  | TOTAL |
|---|-----|-----|-----|-----|-----|-----|----------|-------|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| <b>Support to AFC</b>   |     |     |     | -   |     |     |          | -     |     |     |     | -   |     |     |     | -   | -     |
| Conduct of monitoring activities/Exit Conference  |     | 1   | 1   | 2   |     |     | 1        | 1     |     |     |     | -   |     |     |     | -   | 3     |
| Conduct RAFC & Sectoral meeeting  |     |     |     | -   |     |     | 1        | 1     |     |     |     | -   |     |     |     | -   | 1     |
| Conduct of PAFC Summit  |     |     |     | -   |     |     |          | -     |     |     |     | -   |     | 40  |     | 40  | 40    |
| <b>Support to RFIS</b>  |     |     |     | -   |     |     |          | -     |     |     |     | -   |     |     |     | -   | -     |
| Production of IEC Materials   |     |     |     | -   |     |     | 5,000.00 | 5,000 |     |     |     | -   |     |     |     | -   | 5,000 |
| Billboard   |     |     |     | -   |     |     | 6        | 6     |     |     |     | -   |     |     |     | -   | 6     |
| Techno video  |     |     |     | -   |     |     | 3        | 3     |     |     |     | -   |     |     |     | -   | 3     |
| Radio plugs produced & aired  |     |     |     | -   |     |     | 2        | 2     |     |     |     | -   |     |     |     | -   | 2     |
| Radio Program   |     |     | 2   | 2   |     |     |          | -     |     |     |     | -   |     |     |     | -   | 2     |
| Audio visuals   |     |     |     | -   |     |     | 1        | 1     |     |     |     | -   |     |     |     | -   | 1     |
| <b>Support to BAC</b>   |     |     |     | -   |     |     |          | -     |     |     |     | -   |     |     |     | -   | -     |
| Conduct of bidding advertisement  |     |     |     | -   |     |     |          | -     |     |     |     | -   |     | 1   |     | 1   | 1     |
| <b>Support to Extension &amp; Partnership</b>   |     |     |     | -   |     |     |          | -     |     |     |     | -   |     |     |     | -   | -     |
| Conduct of PO Coordinative meeting  |     |     |     | -   |     |     |          | -     |     |     |     | -   |     |     |     | -   | -     |
| <b>Support to GAD</b>   |     |     |     | -   |     |     |          | -     |     |     |     | -   |     |     |     | -   | -     |
| Gender and Development activity   |     |     |     | -   |     |     |          | -     |     |     | 1   | 1   |     |     |     | -   | 1     |
| <b>Support to Admin &amp; Finance</b>   |     |     |     | -   |     |     |          | -     |     |     |     | -   |     |     |     | -   | -     |
| HR, Budget, GSS, COA & Accounting Section, ILD & Livestock                                  |     |     |     | -   |     |     |          | -     |     |     |     | -   |     |     |     | -   | -     |
| <b>2.2 Market Development Services</b>  |     |     |     | -   |     |     |          | -     |     |     |     | -   |     |     |     | -   | -     |
| Entpreneurial Training  |     |     |     | -   |     |     |          | -     |     |     | 1   | 1   |     |     |     | -   | 1     |
| Conduct of farmers forum/ meeting   |     |     |     | -   |     |     | 1        | 1     |     |     |     | -   |     |     |     | -   | 1     |
| <b>2.3 Extension Support, Education and Training Services</b>                               |     |     |     | -   |     |     |          | -     |     |     |     | -   |     |     |     | -   | -     |
| Scholarship   |     |     |     | -   |     |     |          | -     |     |     |     | -   |     |     |     | -   | -     |
| LGU Extension workers given incentives (189 AEW + 40 data collectors )                      | 189 | 189 | 189 | 567 | 189 | 189 | 189      | 567   | 189 | 189 | 189 | 567 | 189 | 189 | 189 | 567 | 2,268 |
| <b>2.4 Research and Development</b>   |     |     |     | -   |     |     |          | -     |     |     |     | -   |     |     |     | -   | -     |
| <b>Research and Development Activities Market-related</b>                                   |     |     |     | -   |     |     |          | -     |     |     |     | -   |     |     |     | -   | -     |
| Proto-type fabrication, testing and evaluation of solar powered honey extractor             |     |     |     | -   |     |     |          | -     |     |     |     | -   | 1   |     |     | 1   | 1     |
| Procurement of forage chopper   |     |     |     | -   |     |     |          | -     |     |     |     | -   | 2   |     |     | 2   | 2     |
| <b>MFO 5. Agricultural and Fishery Machinery, Equipment and Facilities Support Services</b> |     |     |     | -   |     |     |          | -     |     |     |     | -   |     |     |     | -   | -     |
| <b>Establishment of Goat Multiplier Farm with fence</b>                                     |     |     |     | -   |     |     |          | -     |     |     |     | -   |     |     |     | -   | -     |
| Establishment of goat house   |     |     |     | -   |     |     |          | -     |     | 9   |     | 9   |     |     |     | -   | 9     |
| Establishment of perimeter fence of goat multiplier   |     |     |     | -   |     |     |          | -     |     | 9   |     | 9   |     |     |     | -   | 9     |
| <b>Procurement of Purebreed Goat (GMF)</b>  |     |     |     | -   |     |     |          | -     |     |     |     | -   |     |     |     | -   | -     |
| Does  |     |     |     | -   |     |     |          | -     |     |     | 90  | 90  |     |     |     | -   | 90    |
| Buck  |     |     |     | -   |     |     |          | -     |     |     | 9   | 9   |     |     |     | -   | 9     |
| <b>Establishment of Native Swine Multiplier Farm with fence</b>                             |     |     |     | -   |     |     |          | -     |     |     |     | -   |     |     |     | -   | -     |
| Establishment of Native swine shed  |     |     |     | -   |     |     |          | -     |     | 4   |     | 4   |     |     |     | -   | 4     |
| Establishment of perimeter fence of Native swine multiplier                                 |     |     |     | -   |     |     |          | -     |     | 4   |     | 4   |     |     |     | -   | 4     |
| <b>Procurement of Native Swine</b>  |     |     |     | -   |     |     |          | -     |     |     |     | -   |     |     |     | -   | -     |
| Gilt  |     |     |     | -   |     |     |          | -     |     |     | 40  | 40  |     |     |     | -   | 40    |
| Boar  |     |     |     | -   |     |     |          | -     |     |     | 4   | 4   |     |     |     | -   | 4     |
| <b>Establishment of Native Chicken Multiplier Farm with fence</b>                           |     |     |     | -   |     |     |          | -     |     |     |     | -   |     |     |     | -   | -     |

| MFOs   | Jan | Feb | Mar | Q1 | Apr | May | Jun | Q2  | Jul | Aug | Sep | Q3  | Oct | Nov | Dec | Q4 | TOTAL |
|--|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-------|
| Establishment of Native chicken poultry house                  |     |     |     | -  |     |     |     | -   |     | 17  |     | 17  |     |     |     | -  | 17    |
| Establishment of perimeter fence of Nativepoultry house        |     |     |     | -  |     |     |     | -   |     | 17  |     | 17  |     |     |     | -  | 17    |
| <b>Procurement of Native Chicken with fence</b>                |     |     |     | -  |     |     |     | -   |     |     |     | -   |     |     |     | -  | -     |
| Ready to lay pullet  |     |     |     | -  |     |     |     | -   |     |     | 850 | 850 |     |     |     | -  | 850   |
| Cockerel   |     |     |     | -  |     |     |     | -   |     |     | 170 | 170 |     |     |     | -  | 170   |
| <b>Animal Stock Infusion ( for distribution)</b>               |     |     |     | -  |     |     |     | -   |     |     |     | -   |     |     |     | -  | -     |
| Carabao  |     |     |     | -  |     |     | 295 | 295 |     |     |     | -   |     |     |     | -  | 295   |
| Cattle   |     |     |     | -  |     |     |     | -   | 295 |     |     | 295 |     |     |     | -  | 295   |
| Swine (GP boar & gilt)   |     |     |     | -  |     | 41  |     | 41  |     |     |     | -   |     |     |     | -  | 41    |
| Crossbreed goat (50% Anglo, 50% Boer)                          |     |     |     | -  |     |     |     | -   |     | 110 |     | 110 |     |     |     | -  | 110   |
| <b>Strengthening of Animal Breeding Center (ABC)</b>           |     |     |     | -  |     |     |     | -   |     |     |     | -   |     |     |     | -  | -     |
| Binocular microscope with spermiometer & MC Master egg counter |     |     |     | -  |     |     |     | -   |     |     | 1   | 1   |     |     |     | -  | 1     |
| <b>Animal Waste Resource Management Program</b>                |     |     |     | -  |     |     |     | -   |     |     |     | -   |     |     |     | -  | -     |
| Rehab of Biogas Digester                                       |     |     |     | -  |     |     |     | -   | 10  |     |     | 10  |     |     |     | -  | 10    |
| <b>Apiculture Development</b>                                  |     |     |     | -  |     |     |     | -   |     |     |     | -   |     |     |     | -  | -     |
| Beehive/colony established                                     |     |     |     | -  |     |     |     | -   |     | 16  |     | 16  |     |     |     | -  | 16    |
| <b>Establishment of Training Centers</b>                       |     |     |     | -  |     |     |     | -   |     |     |     | -   |     |     |     | -  | -     |
| Establishment of Small Ruminants Training Center               |     |     |     | -  |     |     |     | -   |     |     |     | -   | 1   |     |     | 1  | 1     |
| Expansion of Farmers Training Center                           |     |     |     | -  |     |     |     | -   |     |     |     | -   | 1   |     |     | 1  | 1     |
| Improvement of Meat Processing Center                          |     |     |     | -  |     |     |     | -   |     |     | 1   | 1   |     |     |     | -  | 1     |
| Construction of storage room for Swine Breeder Farm            |     |     |     | -  |     |     |     | -   |     |     | 1   | 1   |     |     |     | -  | 1     |

Note: Number of Beneficiary (\*) = Total Individual - Total Groups

Submitted by:

Conformed by:

Approved by:

**JOSEFA M. GIDACAN**  
Chief, PMED

**EDELMIRA R. LUMINARIAS**  
Sr. Agriculturist/Livestock Focal Person

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OIC, Regional Executive Director