

DEPARTMENT OF AGRICULTURE
Caraga Region
 Capitol Site, Butuan City

RICE BED 2 (Physical Target)
 PMIS Generated*

Date Generated: 3/30/2017

MFOs	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL
MFO 2: TECHNICAL SUPPORT SERVICES				-				-				-				-	-
2.1 Production Support Services				-				-				-				-	-
Seeds distributed				-				-				-				-	-
Certified				-		100,000.00	60,000.00	160,000				-		80,000.00	80,000.00	160,000	320,000
* Number of Beneficiary				-		4032 - 0	2368 - 0	6400 - 0				-		2016 - 0	1184 - 0	3200 - 0	9600 - 0
Seed Production and Distribution				-				-				-				-	-
Registered to Certified				-				-				-				-	-
Area planted				-				-				-	2	2		4	4
Seed produced				-				-				-	4,000.00	4,000.00		8,000	8,000
Traditional				-				-				-				-	-
Area planted				-				-				-	4	3		7	7
Seed produced				-				-				-	4,000.00	2,500.00		6,500	6,500
Certified				-				-				-				-	-
Seeds distributed				-				-				-		4,000.00	4,000.00	8,000	8,000
* Number of Beneficiary				-				-				-		200 - 0	200 - 0	400 - 0	400 - 0
Traditional				-				-				-				-	-
Seeds distributed				-				-				-		4,000.00	2,500.00	6,500	6,500
Number of Beneficiary				-				-				-		100 - 0	63 - 0	163 - 0	163 - 0
Disaster Risk Reduction and Management				-				-				-				-	-
1. Seeds buffer stocking for quick rehabilitation response				-				-				-				-	-
Registered Seeds (procured)				-		1,000.00	1,000.00	2,000				-		1,000.00	1,000.00	2,000	4,000
Certified Seeds (procured)				-		79,200.00	79,200.00	158,400				-		79,200.00	79,200.00	158,400	316,800
GSR seeds and other Stop Gap Varieties (procured)				-		5,000.00	5,000.00	10,000				-		5,000.00	5,000.00	10,000	20,000
2. Buffer seed storage warehouse/facility				-				-				-				-	-
Construction				-				-				-	1			1	1
Rehabilitated				-				-	1		1	2	1	1		2	4
3. Agricultural machinery and equipment for calamity and epidemic quick response pool				-				-				-				-	-
Generator Set				-				-				-	1			1	1
4. Agricultural chemicals buffer stocks for epidemic mitigation and control				-				-				-				-	-
c. Rodenticides				-			700	700				-				-	700
d. Bactericide				-			4,000.00	4,000				-				-	4,000
Rice Pest Management and Control				-				-				-				-	-
1. Biological control agents production and control				-				-				-				-	-
Metharizium				-				-				-				-	-
Produced				-		50	50	100	50	50		100				-	200
Distributed				-			50	50	50	50	50	150				-	200

MFOs	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL
* Number of Beneficiary				-			10-0	10-0	10-0	10-0	10-0	30-0				-	40-0
Trichogramma				-				-				-				-	-
Produced				-		500	500	1,000	500	500	500	1,500	500			500	3,000
Distributed				-		500	500	1,000	500	500	500	1,500	500			500	3,000
* Number of Beneficiary				-		5-0	5-0	10-0	5-0	5-0	5-0	15-0	5-0			5-0	30-0
3. Support for RCPC buildings, equipment and facilities				-				-				-				-	-
Upgraded				-				-	1			1				-	1
Maintained				-				-				-	1			1	1
F. Soil Fertility and Water Quality Assessment				-				-				-				-	-
1. Soil sampling and analysis				-				-				-				-	-
a. NPK and pH analysis				-	30	35	35	100	30	30	25	85	25	20	20	65	250
G. Compost Activators and Soil Ameliorants Distribution				-				-				-				-	-
Support for the Regional soils laboratory buildings, equipment and facilities				-				-				-				-	-
Maintained				-				-				-				-	-
H. DA RFO Production Related Land, Building, Facilities, Machinery and Equipment				-				-				-				-	-
5. Land for Production of Seeds				-				-				-				-	-
d2. Improved/developed				-				-			1	1				-	1
2.1.b Program Management (PM)				-				-				-				-	-
A. Conduct of Rice Program Related Meetings, Conferences, Consultations and Workshops			1	1	2	2	2	6	2	2	2	6	2	2	1	5	18
B. Rice Program Implementation Coordination				-				-				-				-	-
1. Provinces covered			1	1			2	2				1	1		1	1	5
2. Municipalities and Cities Covered	2	5	6	13	7	6	6	19	7	7	5	19	8	5	7	20	71
C. Preparation and Submission of Rice Program Required Periodic Reports				-				-				-				-	-
1. Reports generated/submitted	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12
2. Project performance reviewed				-			1	1				-			1	1	2
D. Project Geotagging				-				-				-				-	-
1. Projects geotagged	2	3	5	10	5	5	5	15	5	5	5	15	5	5		10	50
E. Generation of Regional Rice Data and Staistics				-				-				-				-	-
1. Regional data review conducted				-		1		1				-			1	1	2
2. Provincial data review conducted				-				-				-				-	-
F. Support to Field Inspection for Seed Production				-				-				-				-	-
H. Support to Sikat Saka Implementation and coordination			1	1		1		1	1		1	2				-	4
J. General Support to the RFO Field Operations Division				-				-				-				-	-
L. Supervision of on-going implementation of SSIPs				-			1	1	1	1	1	3	1			1	5
M. Support to the RFO Provincial Coordinators				-			1	1	1	1	1	3	1			1	5
N. Monitoring and evaluation				-				-				-				-	-
2.3 Extension Support, Education and Training Services (ESETS)				-				-				-				-	-
Participants trained				-				-				-				-	-

MFOs	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL
A. Techno Demo/Field Dat/ Study Tours/ Harvest Festival/ Farmers Forum, Etc Conducted				-				-				-				-	-
2. Congresses Conducted				-				-				-	1			1	1
AEWs				-				-				-				-	-
* Number of Beneficiary				-				-				-	300 - 0			300 - 0	300 - 0
B. Training and Training Related Events				-				-				-				-	-
4. Technology updating/retooling of AEWs/IAs/SWISA				-				-				-				-	-
d. Refresher course of Seed Inspectors				-			1	1				-				-	1
* Number of Participants				-			50 - 0	50 - 0				-				-	50 - 0
C. Organizing and Development				-				-				-				-	-
1. Institutional dev't of SWISAs/IAs/FAs				-				-				-				-	-
SWISAs/IAs/FAs organized/reorganized (trainings conducted)				-			1	1		1		1				-	2
* Number of Participants				-			40 - 0	40 - 0	0 -	40 - 0		40 - 0				-	80 - 0
2. LFTs				-				-				-				-	-
Training events conducted (Enhancement Course for LFT)				-			1	1	1			1				-	2
* Number of Participants				-			57 - 0	57 - 0	56 - 0			56 - 0				-	113 - 0
D. Enhanced Farmer Field School Conducted				-				-				-				-	-
FFS conducted				-				-		10	10	20	10			10	30
* Number of Participants				-				-		600 - 0	600 - 0	1200 - 0	600 - 0			600 - 0	1800 - 0
E. Technology Demonstrations Established				-				-				-				-	-
Techno Demo conducted				-				-				2	2	2		2	4
Technodemo clients				-				-				-				-	-
Enhancing Competitiveness through Expanded Hybrid Seed Utilization in Low Yielding Areas				-			600	600	500			500				-	1,100
* Number of Beneficiary				-			824 - 0	824 - 0	916 - 0			916 - 0				-	1740 - 0
H. Strategic Micro Agri Enterprises for Rice Based Farms and Communities				-				-				-				-	-
2. Agri based livelihood training for women/lps/senior citizens/PWD & youth in rice based farm households and				-				-				-				-	-
Enterprises maintained				-				-	1			1				-	1
* Number of Beneficiary				-				-	60 - 0			60 - 0				-	60 - 0
3. Irrigated Lowland Community Demo Farm				-				-				-				-	-
Sites established				-				-				-	1			1	1
Training and training-related activities conducted				-				-				-				-	-
Number of Participants				-				-				-	25 - 0			25 - 0	25 - 0
I. IEC MATERIALS DISSEMINATED:				-				-				-				-	-
1. Broadcast				-				-				-				-	-
a. Radio Programs				-			12	12	20	20	20	60				-	72
b. Radio/ Television Plugs			1	1	1	1	1	3	1	1	1	3	1			1	8
2. Print				-				-				-				-	-
a. News letter/ IEC reading materials				-	500	1,000.00	1,400.00	2,900	1,700.00	1,700.00	1,700.00	5,100	1,500.00	1,000.00	1,000.00	3,500	11,500
b. Signages/ billboards/ streamers				-			10	10	10	10	10	30	10			10	50
3. Audio-Visuals Presentations (AVP)				-				-				-				-	-

MFOs	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL
a. Audio/video copies disseminated				-			2	2				-				-	2
J. SPECIAL EVENTS CONDUCTED				-				-				-				-	-
1. Road shows/ Rice Summit/Others				-				-	1			1				-	1
2. Information Caravan/Festival/ World Food Day				-			1	1				-				-	1
3. SEARCH FOR GAWAD SAKA AND APRAA				-				-				-				-	-
a. Possible nominees evaluated				-				-				-	2			2	2
b. Conduct of regional awarding				-				-				-	1			1	1
K. INDIVIDUALS GIVEN INCENTIVES, RECOGNITIONS, AND AWARDS				-				-				-				-	-
1. Incentive Allowance				-				-				-				-	-
a. Provincial Agriculturist (PA)				-	5			5	5			5	5		5	10	20
b. Municipal/City Agriculturist (MA/CA)				-	343			343	343			343	343		343	686	1,372
c. Rice Provincial Coordinator				-	5			5	5			5	5		5	10	20
d. Agricultural Technologist				-	218			218	218			218	218		218	436	872
e. LFT Irrigated				-	72			72	72			72	72		72	144	288
f. LFT Rainfed Lowland				-	31			31	31			31	31		31	62	124
g. LFT Upland				-	10			10	10			10	10		10	20	40
2. Recognitions and Awards				-				-				-				-	-
a. APRAA				-				-				-				-	-
AEWs				-				-				-			15	15	15
LFTs				-				-				-				-	-
b. Technical Exposure and Exchange for Regional APRAA Winners				-				-				-			1	1	1
AEWs				-				-				-				-	-
Number of Beneficiary				-				-				-			40 - 0	40 - 0	40 - 0
c. Gawad Saka				-				-				-				-	-
Regional Outstanding Rice Farmer				-				-				-			1	1	1
L. Rice Crop Manager Development and Deployment				-				-				-				-	-
Intensive field deployment of RCM II by RFOs				-	1,000.00	1,500.00	1,500.00	4,000	1,500.00	1,000.00	1,000.00	3,500	1,500.00	1,000.00	1,000.00	3,500	11,000
2.4 Research and Development (RND)				-				-				-				-	-
A. RESEARCH AND DEVELOPMENT ACTIVITIES				-				-				-				-	-
1. Completed (to be completed within 2017)				-				-				-				-	-
a. DA-IRRI Collaboration				-				-				-				-	-
PRISM Phase I				-				-				-	1			1	1
2. Continuing (multi-year, to be completed in the succeeding years after 2017)				-				-				-				-	-
a. DA-IRRI Collaboration				-				-				-				-	-
PRISM Phase II				-				-				-	1			1	1
Next Gen				-				-				-	1			1	1
RCM II				-				-				-	1			1	1
b. Strategic RDE Support Program Priority Thrusts				-				-				-				-	-
Mushroom on station modules maintained				-			1	1		1		1				-	2
e. Collaborative R&D with other institutions				-				-	2	2		4				-	4
MFO 3. IRRIGATION NETWORK SERVICES (INS)				-				-				-				-	-

MFOs	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL
A. SMALL SCALE IRRIGATION PROJECTS (SSIP) CONSTRUCTION/INSTALLATION				-				-				-				-	-
1. Small Water Impounding Project				-				-				-	1			1	1
Service area generated				-				-				-	30			30	30
* Group beneficiaries of irrigation services				-				-				-	0 - 1			0 - 1	0 - 1
Jobs generated				-				-				-	30			30	30
2. Diversion Dam				-				-				-	2	5	1	8	8
Service area generated				-				-				-	45	160	60	265	265
* Group beneficiaries of irrigation services				-				-				-	0 - 2	0 - 5	0 - 1	0 - 8	0 - 8
Jobs generated				-				-				-					-
4. Pump and Engine sets for Shallow Tube Well (STW)				-			70	70	70			70					140
Service area generated				-			179	179	161			161					340
* Group beneficiaries of irrigation services				-			0 - 70	0 - 70	0 - 70			0 - 70					0 - 140
6. Pump Irrigation System Open Source (PISOS)				-				-	10			10					10
Service area generated				-				-				-					-
* Group beneficiaries of irrigation services				-				-	0 - 10			0 - 10					0 - 10
7. Solar Pump				-			2	2	3			3					5
Service area generated				-				-				-					-
* Group beneficiaries of irrigation services				-			0 - 2	0 - 2	0 - 3			0 - 3					0 - 5
B. SMALL SCALE IRRIGATION PROJECTS (SSIP) REHABILITATION AND IMPROVEMENT				-				-				-				-	-
Drilling Rig				-				-		1		1					1
MFO 5. AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES (PAEF)				-				-				-				-	-
A. FARM PRODUCTION-RELATED MACHINERY and equipment distributed				-				-				-				-	-
1. Four-Wheel Drive Tractor distributed (with rotavator, disc plow, disc harrow, trailer)				-				-				-				-	-
a. 35 hp with paddle wheel				-			4	4				-					4
* Group beneficiaries				-			0 - 4	0 - 4				-					0 - 4
b. 45 hp with paddle wheel				-				-				-					-
2. Hand Tractor with complete accessories distributed (with trailer, spiral, moldboard plow, tooth harrow)				-				-	10			10					10
* Group beneficiaries				-				-	0 - 10			0 - 10					0 - 10
4. Drum Seeder distributed				-				-	5	5		10					10
* Group beneficiaries				-				-	0 - 5	0 - 5		0 - 10					0 - 10
5. Transplanter with seedling tray distributed				-				-				-				-	-
A. Transplanter - Walk Behind				-				-	4	4		8					8
* Group beneficiaries				-				-	0 - 4	0 - 4		0 - 8					0 - 8
B. POST HARVEST MACHINERY & EQUIPMENT				-				-				-				-	-
1. Combine Harvester distributed				-				-	3			3					3
* Group beneficiaries				-				-	0 - 3			0 - 3					0 - 3
2. Thresher distributed				-				-	5	5		10					10
* Group beneficiaries				-				-	0 - 5	0 - 5		0 - 5					0 - 5

MFOs	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL
C. POST-HARVEST FACILITIES				-				-				-				-	-
Support to Operationalization of RPCs				-				-				-				-	-
Seed Money				-		1		1				-				-	1

Note: Number of Beneficiary (*) = Total Individual - Total Groups

Submitted by:

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