

Department of Agriculture
 Corn Program
 2018 PLANS AND TARGETS
 PMIS Generated

Program	Major Final Outputs	Unit of Measure	Physical Targets																
			Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL
-> Operations			2020	3530	35262	40812	81383	29094	156666	267043	235880	33080	52086	320946	74152	71	114	74137	702938
-> Operations -> Technical and Support Services Program			2020	3530	35262	40812	81378	29081	156617	266976	235879	33077	52081	320937	74152	71	114	74137	702862
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program			2020	3530	35261	40811	81276	29081	136615	246972	235779	33026	52077	320882	74052	40	10	74102	682767
	B. Buffer Stocking																		
	White Corn (procured)	Kilogram				0	31500			31500	31500			31500				0	63000
	White Corn (distributed)	Kilogram				0				0				0				0	0
	GM Hybrid (procured)	Kilogram				0	13500			13500	13500			13500				0	27000
	GM Hybrid (distributed)	Kilogram				0				0				0				0	0
	C. Support to Cassava Production (13,000/ha) (produced)	Piece			13000	13000	13000	13000	65000	91000	91000	13000	26000	130000	37000			37000	271000
	C. Support to Cassava Production (13,000/ha) (distributed)	Piece			13000	13000	13000	13000	65000	91000	91000	13000	26000	130000	37000			37000	271000
	C. Support to Cassava Production (13,000/ha) (area)	Hectare			1	1	1	1	5	7	7	1	2	10	2			2	20
	D. Soil Amelioration Program																		
	Soil Sampling and Analyses	Sample			30	30	30	30	50	110	60	30	30	120	20	20		40	300
	E. Biological Control Program																		
	Trichogramma Production Program (produced)	Card		500	700	1200	1200		900	2100	1000	700		1700				0	5000
	Trichogramma Production Program (distributed)	Card			1000	1000	1500			1500	1500	1000		2500				0	5000
	Earwigs Production Program (produced)	Number	2000	3000	3000	8000	3000	3000	2000	8000	2000	2000		4000				0	20000
	Earwigs Production Program (distributed)	Number			4500	4500	4500		3600	8100	4150	3250		7400				0	20000
	Pest & Disease Surveillance & Control Program	Hectare	10	20	20	50	20	20	20	60	20	20	20	60	20	10		30	200
	Rehabilitation of Bio-con Laboratory	Number				0				0	1			1				0	1
	G. Aflatoxin Prevention Program	Sample				0	10	20	30	60	30	15	15	60				0	120
	H. Support to DA Stations																		
	Corn sheller	Unit				0	2			2				0				0	2
	Improvement of Station Facility (irrigation canal)	Number				0				0	1			1				0	1
	Vacuum Pack Sealer (P70K)	Number				0	3			3				0				0	3
	I. National and Regional Field Monitoring for Corn	Number	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60
	J. National and Regional Field Monitoring for Cassava	Number	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60
	K. PROGRAM MANAGEMENT	Number			(0)				(0)				(0)				(0)	(0)	(0)
-> Operations -> Technical and Support Services Program -> Extension Support, Education and Training Services (ESETS) Sub-program					1	1	102		20002	20004	100	51	4	55	100	31	101	32	20092
	A. Farmer Education Program																		
	Techno Demo																		
	Model Farm for Corn (50 has)	Number				0				0		51		51				0	51
	SCoPSA(Sustainable Corn Production in Sloping Areas)	Number				0				0			3	3				0	3
	Other corn training related activities, Technical Briefings and other Meetings	Number			1	1			1	1			1	1		1		1	4
	Other cassava training related activities, Technical Briefings and other Meetings	Number				0			1	1				0			1	1	2
	Support to Quality Corn Achievers and Cassava Cluster Management Excellence Awards	Number				0				0				0		30		30	30
	B. Support to LGU Extension Workers																		
	Provincial Coordinator	Number			(0)		6		(0)		6			(0)		6		6	(6)
	Municipal Agriculturist	Number			(0)		3		(0)		3			(0)		3		3	(3)
	Agricultural Extension Worker	Number			(0)		91		(0)		91			(0)		91		91	(91)
	C. Advocacy and Information Activities																		

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			Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL		
	Corn (produced)	Number				0				6000	6000					0			0	6000	
	Corn (distributed)	Number				0				6000	6000					0			0	6000	
	Cassava (produced)	Number				0				4000	4000					0			0	4000	
	Cassava (distributed)	Number				0				4000	4000					0			0	4000	
	D. Radio programs	Number				0		2			2					0			0	2	
-> Operations -> Technical and Support Services Program -> Research and Development (R&D) Sub-program						0					0					0			3	3	3
	C. Reseach for Cassava																				
	New	Number				0					0					0			3	3	3
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program						0		5	13	49	67	1	3	5	9					0	76
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program						0		5	13	49	67	1	3	5	9					0	76
	A. FARM MECHANIZATION																				
	Farm Mechanization & Tractor Pool Program (Corn)	Unit				0				10	10					0				0	10
	Corn Picker	Unit				0				1	1					0				0	1
	Combined Harvester	Unit				0		3			3					0				0	3
	B. Post Harvest Facilities Program																				
	Corn Mill	Unit				0				8	8					0				0	8
	Mobile Flash Dryer (12T) Diesel	Unit				0					0		3			3				0	3
	Mechanical Sheller	Unit				0				16	16					0				0	16
	Cassava Grater (complete set)	Unit				0		2	13		15					0				0	15
	Cassava Pulverizer (motorized) 300kg/hr	Unit				0					0	1				1				0	1
	Cassava Chipper	Unit				0				8	8			1		1				0	9
	Cassava Granulators	Unit				0				6	6					0				0	6
	Multi-Crop Drying Pavement (MCDP)	Number				0					0			4		4				0	4