

Program	Major Final Outputs	Unit of Measure	Physical Targets																
			Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL
-> Operations			79	9	13	101	423	451637	632595	1084242	87858	2529	2539	92513	3110	507692	467496	977457	2154313
-> Operations -> Technical and Support Services Program			79	9	13	101	422	451572	632561	1084142	87852	2511	2517	92467	2938	507469	467496	977062	2153772
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program			79	9	13	101	9	451572	628961	1080542	84939	11	15	84965	9	504969	464889	969867	2135475
	INBRED MODEL FARM (56 PROVINCES)																		
	Sites	Number				0		61	47	108				0				0	108
	HQS Assistance to Adverse Ecosystems																		
	1. Seeds distributed																		
	Inbred-Certified	Kilogram				0		73600	136560	210160				0		104960	104880	209840	420000
	SUPPORT TO INBRED SEED EXCHANGE PROGRAM																		
	REGISTERED SEEDS DISTRIBUTED	Kilogram				0		17900	19988	37888				0				0	37888
	CERTIFIED SEEDS DISTRIBUTED	Kilogram				0		360000	383900	743900				0		320000	280000	600000	1343900
	C. Disaster Risk Reduction and Management																		
	1. Seeds buffer stocking for quick rehabilitation response																		
	b. Registered Seeds procured	Kilogram				0		1200	1200	1180				1180				0	2380
	c. Certified Seeds procured	Kilogram				0			80000	80000	80000			80000		80000	80000	160000	320000
	f. Hybrid Seeds procured	Kilogram				0			3750	3750	3750			3750				0	7500
	3. Agricultural machinery and equipment for calamity and epidemic quick response pool																		
	j. Drone	Number				0		1		1				0				0	1
	4. Agricultural chemicals buffer stocks for epidemic mitigation and control																		
	Rodenticides	Kilogram				0			500	500				0				0	500
	Bactericide	Litre				0			3000	3000				0				0	3000
	G. DA RFO Production Related Land, Building, Facilities, Machinery and Equipment																		
	1. Production machinery and equipment																		
	c. Transplanter																		
	Riding-Type	Number			1	1				0				0				0	1
	h. Precision seeder	Number				0		1		1				0				0	1
	2. Farm Machinery Shed																		
	a. Established	Number				0				0		2		2				0	2
	Program Management (PM)																		
	A. Conduct of National Rice Program Related Meetings, Conferences, Consultations and Workshops	Number				0				0				0				0	0
	B. Regional Rice Program Implementation																		
	1. Provinces covered	Number			1	1			2	2			2	2				0	5
	2. Municipalities and Cities Covered	Number	5	6	6	17	6	6	7	19	6	6	7	19	6	6	6	18	73
	Preparation and Submission of Rice Program Required Periodic Reports																		
	1. Reports generated/submitted	Number	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12

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	2. Project performance reviewed	Number				0				1	1			0			1	1	2		
	F. Support to Field Inspection for Seed Production	Number				0					0			0				0	0		
	Support to Sikat Saka Implementation and coordination	Number			1	1				1	1			1	1			1	1	4	
	General Support to the RFO Field Operations Division					0					0			0					0	0	
	K. Conduct of Feasibility Studies,Preparation of Detailed Engineering Design and Preparation of Program of Work																				
	1.SmallScale Irrigation Systems (SSIS)	Number		1	1	2		1	1	1	3	1	1	1	3	1	1		2	10	
	2. Postharvest and other infrastructures/facilities	Number		1	1	2		1	1	1	3	1	1	1	3	1	1		2	10	
	N. Support to the RFO Provincial Coordinators	Number			1	1				2	2			2	2				0	5	
	O. Monitoring and Evaluation	Number	73			73					0			0					0	73	
	P. PRISM Operationalization	Number				0					0			0					0	0	
	R. Support to Disaster Risk Reduction Management	Number				0					0			0					0	0	
	-> Operations -> Technical and Support Services Program -> Extension Support, Education and Training Services (ESETS) Sub-program					0	413			3600	3600	2913	2500	2502	7502	2929	2500	2588	7176	18278	
	Intensive Hybridization (RPP)																				
	Deployment of RCM Recommendation					0				2500	2500	2500	2500	2500	7500	2500	2500	2175	7175	17175	
	A. Rice Model Farm	Number				0				100	100			0					0	100	
	Total area covered	Hectare				0				1000	1000			0					0	1000	
	B. Congresses Conducted	Number				0					0			0		1			1	1	
	3. FSPs																				
	Machineries provided	Number				0					0			2	2				0	2	
	K. INDIVIDUALS GIVEN INCENTIVES, RECOGNITIONS, AND AWARDS																				
	1. Incentive Allowance																				
	a. Provincial Agriculturist (PA)	Number				(0)		5			(0)		5		(0)		5		5 (5)	(5)	
	b. Municipal/City Agriculturist (MA/CA)	Number				(0)		72			(0)		72		(0)		72		72 (72)	(72)	
	c. Rice Provincial Coordinator	Number				(0)		5			(0)		5		(0)		5		5 (5)	(5)	
	d. Agricultural Technologist	Number				(0)		218			(0)		218		(0)		218		218 (218)	(218)	
	e. LFT Irrigated	Number				(0)		72			(0)		72		(0)		72		72 (72)	(72)	
	f. LFT Rainfed Lowland	Number				(0)		31			(0)		31		(0)		31		31 (31)	(31)	
	g. LFT Upland	Number				(0)		10			(0)		10		(0)		10		10 (10)	(10)	
	2. Recognitions and Awards																				
	AEWs	Number				(0)					(0)			(0)		13			(0)	(0)	
	LFTs	Number				(0)					(0)			(0)		2			(0)	(0)	
	-> Operations -> Technical and Support Services Program -> Research and Development (R&D) Sub-program					0					0			0					19	19	19
	A. RESEARCH AND DEVELOPMENT ACTIVITIES																				
	2. Continuing (multi-year, to be completed in the succeeding years after 2018)																				
	a. DA-IRRI Collaboration																				
	PRIME	Number				0					0			0					1	1	1
	Next Gen	Number				0					0			0					1	1	1

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			Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL
	RCM II	Number				0				0				0			1	1	1
	b. Strategic RDE Support Program Priority Thrusts																		
	Mushroom on station modules maintained	Number				0				0				0			8	8	8
	e. Collaborative R&D with other institutions	Number				0				0				0			8	8	8
	-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program					0	1	65	34	100	6	18	22	46	172	223		395	541
	-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program					0	1	5	34	40	6	18		24	2			2	66
	A. FARM PRODUCTION-RELATED MACHINERY AND EQUIPMENT DISTRIBUTED																		
	1. Four-Wheel Drive Tractor distributed (with rotavator, disc plow, disc harrow, trailer)																		
	c. 60 hp with paddle wheel and back hoe	Number				0		3		3				0				0	3
	2. Hand Tractor with complete accessories distributed (with trailer, spiral, moldboard plow, tooth harrow)	Number				0			10	10				0				0	10
	3. Floating Tiller	Number				0			10	10				0				0	10
	5. Transplanter with seedling tray																		
	a. Transplanter - Walk Behind	Number				0				0		14		14				0	14
	B. POST HARVEST MACHINERY & EQUIPMENT DISTRIBUTED																		
	1. Combine Harvester	Number				0			4	4				0				0	4
	2. Thresher	Number				0			10	10				0				0	10
	C. POST-HARVEST FACILITIES CONSTRUCTED																		
	1. Rice Processing Centers (RPCs)																		
	Seed Money	Number				0				0	1			1				0	1
	Training Fund	Number				0	1			1				0				0	1
	2. Drying Facilities constructed																		
	a. Multi-purpose Drying Pavement (MPDP)	Number				0				0	4			4				0	4
	b. Recirculating Dryer with Biomass Furnace (6T)	Number				0				0		4		4				0	4
	f. Rice Flash Dryer (250T/day) - Commitment of SEFP	Number				0				0	1			1				0	1
	e. Mobile Dryer (6T) - Commitment of SEFP	Number				0		2		2				0				0	2
	3. Storage Facilities constructed																		
	a. Warehouse	Number				0				0				0	2			2	2
	-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Irrigation Network Services Sub-program					0		60		60			22	22	170	223		393	475
	A. SMALL SCALE IRRIGATION PROJECTS (SSIP) CONSTRUCTION/INSTALLATION																		
	1. Small Water Impounding Project	Number				0				0				0	1			1	1

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			Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL
	Service area generated	Hectare				0				0			0	50			50	50	
	Jobs generated	Number				0				0			0	20			20	20	
	2. Diversion Dam	Number				0				0			0		3		3	3	
	Service area generated.	Hectare				0				0			0		160		160	160	
	Jobs generated.	Number				0				0			0		60		60	60	
	4. Pump and Engine sets for Shallow Tube Well (STW)	Number				0		15		15			0				0	15	
	Service area generated..	Hectare				0		45		45			0				0	45	
	7. Solar Powered Irrigation System	Number				0				0			2	2	3		3	5	
	Service area generated...	Hectare				0				0			20	20	30		30	50	
	B. SMALL SCALE IRRIGATION PROJECTS (SSIP) REHABILITATION AND IMPROVEMENT																		
	2. Diversion Dam.	Number				0				0			0	1			1	1	
	Service area restored	Hectare				0				0			0	50			50	50	
	Jobs generated..	Number				0				0			0	15			15	15	