

DEPARTMENT OF AGRICULTURE

Regional Field Office XIII

BED2 Report 2019

CORN - M&E GENERATED

C.Y. 2019 CURRENT APPROPRIATION

PMIS v4.0 Generated as of October 30, 2019

Physical Targets																		
PAP	Unit Measure	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL
TECHNICAL SUPPORT SERVICES PROGRAM		1	1	29730	29732	27112	3	8606	35721	72962	193	50107	123262	384137	120113	103	504353	693068
PRODUCTION SUPPORT SERVICES		1	1	29565	29567	27079	1	8544	35624	52801	27	50007	102835	384037	120012	1	504050	672076
Procurement of White Corn Seeds		0	0	20631	20631	27078	0	0	27078	35324	0	0	35324	0	0	0	0	83033
Flint (OPV)		0	0	0	0	20887	0	0	20887	20883	0	0	20883	0	0	0	0	41770
Procured	Number of kg	0	0	0	0	10190	0	0	10190	10187	0	0	10187	0	0	0	0	20377
Male	Number	0	0	0	0	304	0	0	304	306	0	0	306	0	0	0	0	610
Female	Number	0	0	0	0	203	0	0	203	203	0	0	203	0	0	0	0	406
Distributed	Number of kg	0	0	0	0	10190	0	0	10190	10187	0	0	10187	0	0	0	0	20377
Flint (Hybrid)		0	0	20631	20631	6191	0	0	6191	14441	0	0	14441	0	0	0	0	41263
Procured	Number of kg	0	0	10037	10037	3012	0	0	3012	7026	0	0	7026	0	0	0	0	20075
Male	Number	0	0	334	334	100	0	0	100	233	0	0	233	0	0	0	0	667
Female	Number	0	0	223	223	67	0	0	67	156	0	0	156	0	0	0	0	446
Distributed	Number of kg	0	0	10037	10037	3012	0	0	3012	7026	0	0	7026	0	0	0	0	20075
White corn seed reserve		0	0	8933	8933	0	0	8543	8543	17476	0	0	17476	0	0	0	0	34952
OPV	Number of kg	0	0	8933	8933	0	0	0	0	8933	0	0	8933	0	0	0	0	17866
GM Hybrid	Number of kg	0	0	0	0	0	0	8543	8543	8543	0	0	8543	0	0	0	0	17086
Production of cassava seed pieces		0	0	0	0	0	0	0	0	0	0	50006	50006	384036	120011	0	504047	554053
Produced	Number of Seed Pieces	0	0	0	0	0	0	0	0	0	0	25000	25000	192000	60000	0	252000	277000
Male	Number	0	0	0	0	0	0	0	0	0	0	2	2	10	3	0	13	15
Female	Number	0	0	0	0	0	0	0	0	0	0	0	0	4	1	0	5	5
Group	Number	0	0	0	0	0	0	0	0	0	0	2	2	8	3	0	11	13
Area	Hectare	0	0	0	0	0	0	0	0	0	0	2	2	14	4	0	18	20
Distributed	Number of Seed Pieces	0	0	0	0	0	0	0	0	0	0	25000	25000	192000	60000	0	252000	277000
Support to DA Stations		1	1	1	3	1	1	1	3	1	27	1	29	1	1	1	3	38
Testing Equipment	Number	0	0	0	0	0	0	0	0	0	26	0	26	0	0	0	0	26

Physical Targets																		
PAP	Unit Measure	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL
Maintenance	Number of unit maintained	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12
EXTENSION SUPPORT, EDUCATION & TRAINING SERVICES		0	0	165	165	33	2	62	97	20161	166	100	20427	100	100	100	300	20989
Farmer Education Program		0	0	64	64	31	2	62	95	61	66	0	127	0	0	0	0	286
Techno Demonstration		0	0	2	2	0	2	0	2	0	4	0	4	0	0	0	0	8
Model Farm for Corn (50 has)	No. of sites established	0	0	1	1	0	0	0	0	0	2	0	2	0	0	0	0	3
Model Farm for Cassava (30 has)	No. of sites established	0	0	1	1	0	2	0	2	0	0	0	0	0	0	0	0	3
SCoPSA (Sustainable Corn Production in Sloping Areas)	No. of sites established	0	0	0	0	0	0	0	0	0	2	0	2	0	0	0	0	2
Entrepreneurial Training		0	0	0	0	0	0	0	0	31	0	0	31	0	0	0	0	31
Trainings Conducted	No. Of trainings conducted	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	1
Male	Number	0	0	0	0	0	0	0	0	18	0	0	18	0	0	0	0	18
Female	Number	0	0	0	0	0	0	0	0	12	0	0	12	0	0	0	0	12
Post Harvest Technology Promotion,		0	0	0	0	0	0	0	0	0	62	0	62	0	0	0	0	62
Trainings Conducted	No. Of trainings conducted	0	0	0	0	0	0	0	0	0	2	0	2	0	0	0	0	2
Male	Number	0	0	0	0	0	0	0	0	0	36	0	36	0	0	0	0	36
Female	Number	0	0	0	0	0	0	0	0	0	24	0	24	0	0	0	0	24
Cassava Livelihood training (for food)		0	0	0	0	31	0	0	31	0	0	0	0	0	0	0	0	31
Trainings Conducted	No. Of trainings conducted	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	1
Male	Number	0	0	0	0	5	0	0	5	0	0	0	0	0	0	0	0	5
Female	Number	0	0	0	0	25	0	0	25	0	0	0	0	0	0	0	0	25
Training Course on GAP		0	0	62	62	0	0	62	62	0	0	0	0	0	0	0	0	124
GAP on Corn		0	0	62	62	0	0	0	0	0	0	0	0	0	0	0	0	62
Trainings Conducted	No. Of trainings conducted	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2
Male	Number	0	0	36	36	0	0	0	0	0	0	0	0	0	0	0	0	36
Female	Number	0	0	24	24	0	0	0	0	0	0	0	0	0	0	0	0	24
GAP on Cassava		0	0	0	0	0	0	62	62	0	0	0	0	0	0	0	0	62
Trainings Conducted	No. Of trainings conducted	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	2
Male	Number	0	0	0	0	0	0	36	36	0	0	0	0	0	0	0	0	36
Female	Number	0	0	0	0	0	0	24	24	0	0	0	0	0	0	0	0	24

Physical Targets																		
PAP	Unit Measure	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL
Support to Quality Corn - Nominees A	no. of nominees assisted (RFOs)	0	0	0	0	0	0	0	0	30	0	0	30	0	0	0	0	30
Support to LGU Extension Workers Incentives		0	0	100	100	0	0	0	0	100	100	100	300	100	100	100	300	700
Provincial Coordinator	Number	0	0	6	6	0	0	0	0	6	6	6	18	6	6	6	18	42
Municipal Agriculturist	Number	0	0	3	3	0	0	0	0	3	3	3	9	3	3	3	9	21
Agricultural Extension Worker	Number	0	0	91	91	0	0	0	0	91	91	91	273	91	91	91	273	637
Advocacy and Information Activities		0	0	0	0	0	0	0	0	20000	0	0	20000	0	0	0	0	20000
Corn		0	0	0	0	0	0	0	0	12000	0	0	12000	0	0	0	0	12000
Produced	Number	0	0	0	0	0	0	0	0	6000	0	0	6000	0	0	0	0	6000
Distributed	Number	0	0	0	0	0	0	0	0	6000	0	0	6000	0	0	0	0	6000
Cassava		0	0	0	0	0	0	0	0	8000	0	0	8000	0	0	0	0	8000
Produced	Number	0	0	0	0	0	0	0	0	4000	0	0	4000	0	0	0	0	4000
Distributed	Number	0	0	0	0	0	0	0	0	4000	0	0	4000	0	0	0	0	4000
EXTENSION SUPPORT, EDUCATION & TRAINING SERVICES		0	0	1	1	2	0	0	2	0	0	0	0	0	0	0	0	3
Radio programs	Number	0	0	0	0	2	0	0	2	0	0	0	0	0	0	0	0	2
Info Caravan	Number	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Production-related	Number	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	3	3
AGRICULTURAL MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SERVICES		0	0	0	0	1	7	0	8	6	19	0	25	0	0	0	0	33
FARM PRODUCTION-RELATED MACHINERY AND EQUIPMENT DISTRIBUTED		0	0	0	0	1	0	0	1	5	5	0	10	0	0	0	0	11
Four-wheel drive tractor for Corn (90HP)	Number	0	0	0	0	0	0	0	0	4	0	0	4	0	0	0	0	4
Four-wheel drive tractor for cassava (90HP)	Number	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	1
Corn Planter (Pneumatic four-row)	Number	0	0	0	0	0	0	0	0	0	5	0	5	0	0	0	0	5
Multi-crop Combined Harvester	Number	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	1
FARM PRODUCTION-RELATED MACHINERY AND EQUIPMENT DISTRIBUTED		0	0	0	0	0	7	0	7	1	14	0	15	0	0	0	0	22
Corn Mill	Number	0	0	0	0	0	4	0	4	0	0	0	0	0	0	0	0	4
Hammer Mill	Number	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	1
Recirculating Dryer (12-tonner)	Number	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	1
Corn Sheller	Number	0	0	0	0	0	3	0	3	0	0	0	0	0	0	0	0	3

Physical Targets

PAP	Unit Measure	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL
Cassava Grater with presser	Number	0	0	0	0	0	0	0	0	0	2	0	2	0	0	0	0	2
Cassava Chipper	Number	0	0	0	0	0	0	0	0	0	2	0	2	0	0	0	0	2
Moisture meter	Number	0	0	0	0	0	0	0	0	0	6	0	6	0	0	0	0	6
Generator Set for Corn Mill (25 KVA)	Number	0	0	0	0	0	0	0	0	0	3	0	3	0	0	0	0	3

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data source: PMISystem