

DEPARTMENT OF AGRICULTURE

Regional Field Office XIII

BED2 Report 2019

HVCDP - M&E GENERATED

C.Y. 2019 CURRENT APPROPRIATION

PMIS v4.0 Generated as of October 30, 2019

		Physical Targets																
PAP	Unit Measure	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL
OPERATIONS		20	-20	3424	3424	1819	1909	90922.64	94650.64	282044.6	105343.8	73201.5	460589.9	15016	-150	-150	14716	573380.5
TECHNICAL AND SUPPORT SERVICES PROGRAM (TSSP)		20	-20	3424	3424	1819	1909	90922.64	94650.64	212833.6	105323.8	73102.5	391259.9	15016	-150	-150	14716	504050.5
Production Support Services Sub-Program		20	-20	2458	2458	770	952	89961.64	91683.64	202037.6	104620.8	26520.5	333178.9	15016	-20	-20	14976	442296.5
Seed Distribution		0	0	2478	2478	0	355	3648.64	4003.64	11163	0	0	11163	0	0	0	0	17644.64
Mungbean		0	0	0	0	0	0	539	539	0	0	0	0	0	0	0	0	539
Procured	kilogram	0	0	0	0	0	0	250	250	0	0	0	0	0	0	0	0	250
Produced	kilogram	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Distributed	kilogram	0	0	0	0	0	0	250	250	0	0	0	0	0	0	0	0	250
Beneficiaries - Group	number	0	0	0	0	0	0	29	29	0	0	0	0	0	0	0	0	29
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Area Planted	hectare	0	0	0	0	0	0	10	10	0	0	0	0	0	0	0	0	10
Ginger		0	0	2478	2478	0	0	2482.5	2482.5	0	0	0	0	0	0	0	0	4960.5
Procured	kilogram	0	0	2478	2478	0	0	0	0	0	0	0	0	0	0	0	0	2478
Produced	kilogram	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Distributed	kilogram	0	0	0	0	0	0	2478	2478	0	0	0	0	0	0	0	0	2478
Beneficiaries - Group	number	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	2
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Area Planted	hectare	0	0	0	0	0	0	2.5	2.5	0	0	0	0	0	0	0	0	2.5
Lowland Vegetables		0	0	0	0	0	285	506.04	791.04	0	0	0	0	0	0	0	0	791.04
Procured	kilogram	0	0	0	0	0	285	0	285	0	0	0	0	0	0	0	0	285
Produced	kilogram	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Distributed	kilogram	0	0	0	0	0	0	285	285	0	0	0	0	0	0	0	0	285
Beneficiaries - Group	number	0	0	0	0	0	0	126	126	0	0	0	0	0	0	0	0	126

		Physical Targets																
PAP	Unit Measure	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL
Beneficiaries - LGU	number	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1
Area Planted	hectare	0	0	0	0	0	0	94.04	94.04	0	0	0	0	0	0	0	0	94.04
Upland Vegetables		0	0	0	0	0	70	121.1	191.1	0	0	0	0	0	0	0	0	191.1
Procured	kilogram	0	0	0	0	0	70	0	70	0	0	0	0	0	0	0	0	70
Produced	kilogram	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Distributed	kilogram	0	0	0	0	0	0	70	70	0	0	0	0	0	0	0	0	70
Beneficiaries - Group	number	0	0	0	0	0	0	28	28	0	0	0	0	0	0	0	0	28
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Area Planted	hectare	0	0	0	0	0	0	23.1	23.1	0	0	0	0	0	0	0	0	23.1
Malunggay		0	0	0	0	0	0	0	0	50	0	0	50	0	0	0	0	50
Procured	kilogram	0	0	0	0	0	0	0	0	20	0	0	20	0	0	0	0	20
Produced	kilogram	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Distributed	kilogram	0	0	0	0	0	0	0	0	20	0	0	20	0	0	0	0	20
Beneficiaries - Group	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	5	0	0	5	0	0	0	0	5
Area Planted	hectare	0	0	0	0	0	0	0	0	5	0	0	5	0	0	0	0	5
Soybean		0	0	0	0	0	0	0	0	11113	0	0	11113	0	0	0	0	11113
Procured	kilogram	0	0	0	0	0	0	0	0	5500	0	0	5500	0	0	0	0	5500
Produced	kilogram	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Distributed	kilogram	0	0	0	0	0	0	0	0	5500	0	0	5500	0	0	0	0	5500
Beneficiaries - Group	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	3	0	0	3	0	0	0	0	3
Area Planted	hectare	0	0	0	0	0	0	0	0	110	0	0	110	0	0	0	0	110
Seed for Buffer Stocking		0	0	0	0	790	15	20	825	10	10	15	35	0	0	0	0	860
Procured	kilogram	0	0	0	0	785	0	0	785	0	0	0	0	0	0	0	0	785
Produced	kilogram	0	0	0	0	5	15	20	40	10	10	15	35	0	0	0	0	75
Planting Materials Distribution		0	0	0	0	0	0	86313	86313	190884.6	104630.8	26520.5	322035.9	15036	0	0	15036	423384.9
Banana		0	0	0	0	0	0	0	0	104375	104630.8	5006	214011.8	0	0	0	0	214011.8
Procured	piece	0	0	0	0	0	0	0	0	104375	0	0	104375	0	0	0	0	104375
Produced	piece	0	0	0	0	0	0	0	0	0	0	2500	2500	0	0	0	0	2500

		Physical Targets																
PAP	Unit Measure	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL
Distributed	piece	0	0	0	0	0	0	0	0	0	104375	2500	106875	0	0	0	0	106875
Beneficiaries - Group	number	0	0	0	0	0	0	0	0	0	46	0	46	0	0	0	0	46
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	0	1	1	2	0	0	0	0	2
Area Planted	hectare	0	0	0	0	0	0	0	0	0	208.75	5	213.75	0	0	0	0	213.75
Guyabano		0	0	0	0	0	0	0	0	0	0	1508.5	1508.5	0	0	0	0	1508.5
Procured	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Produced	piece	0	0	0	0	0	0	0	0	0	0	750	750	0	0	0	0	750
Distributed	piece	0	0	0	0	0	0	0	0	0	0	750	750	0	0	0	0	750
Beneficiaries - Group	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1
Area Planted	hectare	0	0	0	0	0	0	0	0	0	0	7.5	7.5	0	0	0	0	7.5
Coffee (Industrial Crops)		0	0	0	0	0	0	30402	30402	30471.8	0	7500	37971.8	7518	0	0	7518	75891.8
Procured	piece	0	0	0	0	0	0	30402	30402	0	0	0	0	0	0	0	0	30402
Produced	piece	0	0	0	0	0	0	0	0	0	0	7500	7500	0	0	0	0	7500
Distributed	piece	0	0	0	0	0	0	0	0	30402	0	0	30402	7500	0	0	7500	37902
Beneficiaries - Group	number	0	0	0	0	0	0	0	0	9	0	0	9	0	0	0	0	9
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	3	3
Area Planted	hectare	0	0	0	0	0	0	0	0	60.804	0	0	60.804	15	0	0	15	75.804
Cacao (Industrial Crops)		0	0	0	0	0	0	55911	55911	56037.82	0	7500	63537.82	7518	0	0	7518	126966.8
Procured	piece	0	0	0	0	0	0	55911	55911	0	0	0	0	0	0	0	0	55911
Produced	piece	0	0	0	0	0	0	0	0	0	0	7500	7500	0	0	0	0	7500
Distributed	piece	0	0	0	0	0	0	0	0	55911	0	0	55911	7500	0	0	7500	63411
Beneficiaries - Group	number	0	0	0	0	0	0	0	0	15	0	0	15	0	0	0	0	15
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	3	3
Area Planted	hectare	0	0	0	0	0	0	0	0	111.822	0	0	111.822	15	0	0	15	126.822
Rubber (Industrial Crops)		0	0	0	0	0	0	0	0	0	0	5006	5006	0	0	0	0	5006
Produced	piece	0	0	0	0	0	0	0	0	0	0	2500	2500	0	0	0	0	2500
Distributed	piece	0	0	0	0	0	0	0	0	0	0	2500	2500	0	0	0	0	2500

		Physical Targets																
PAP	Unit Measure	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL
Beneficiaries - Group	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1
Area Planted	hectare	0	0	0	0	0	0	0	0	0	0	5	5	0	0	0	0	5
Other Farm Inputs		0	0	0	0	0	602	0	602	0	0	0	0	0	0	0	0	602
Flower Inducer	bags	0	0	0	0	0	580	0	580	0	0	0	0	0	0	0	0	580
Beneficiaries - Group	number	0	0	0	0	0	22	0	22	0	0	0	0	0	0	0	0	22
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Production facilities (DA Station)		20	-20	-20	-20	-20	-20	-20	-60	-20	-20	-15	-55	-20	-20	-20	-60	-195
Maintenance		20	-20	-20	-20	-20	-20	-20	-60	-20	-20	-20	-60	-20	-20	-20	-60	-200
Rainshelter	number	3	-3	-3	-3	-3	-3	-3	-9	-3	-3	-3	-9	-3	-3	-3	-9	-30
Greenhouse	number	3	-3	-3	-3	-3	-3	-3	-9	-3	-3	-3	-9	-3	-3	-3	-9	-30
Screenhouse/ nethouse	number	2	-2	-2	-2	-2	-2	-2	-6	-2	-2	-2	-6	-2	-2	-2	-6	-20
Nursery	number	2	-2	-2	-2	-2	-2	-2	-6	-2	-2	-2	-6	-2	-2	-2	-6	-20
Tissue culture laboratory	number	1	-1	-1	-1	-1	-1	-1	-3	-1	-1	-1	-3	-1	-1	-1	-3	-10
Foundation scion grove	number	3	-3	-3	-3	-3	-3	-3	-9	-3	-3	-3	-9	-3	-3	-3	-9	-30
Clonal garden	number	3	-3	-3	-3	-3	-3	-3	-9	-3	-3	-3	-9	-3	-3	-3	-9	-30
Budwood garden	number	3	-3	-3	-3	-3	-3	-3	-9	-3	-3	-3	-9	-3	-3	-3	-9	-30
Rehabilitation		0	0	0	0	0	0	0	0	0	0	5	5	0	0	0	0	5
Rainshelter	number	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1
Greenhouse	number	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1
Nursery	number	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0	0	2
Tissue culture laboratory	number	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1
Extension Support, Education and Training Services Sub-Program		0	0	966	966	1049	957	961	2967	10796	703	46582	58081	0	-130	-130	-260	61754
Training and training-related events		0	0	0	0	186	93	93	372	93	0	0	93	0	0	0	0	465
Package of Technology (POT) Conducted	number	0	0	0	0	6	3	3	12	3	0	0	3	0	0	0	0	15
Extension worker		0	0	0	0	30	15	15	60	15	0	0	15	0	0	0	0	75

		Physical Targets																
PAP	Unit Measure	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITES AND INFRASTRUCTURE PROGRAM		0	0	0	0	0	0	0	0	69211	20	99	69330	0	0	0	0	69330
Agricultural Machinery, Equipment and Facilities Support Services Sub-Program		0	0	0	0	0	0	0	0	1019	20	8	1047	0	0	0	0	1047
Farm Production-related Machinery and Equipment Distribution		0	0	0	0	0	0	0	0	323	0	6	329	0	0	0	0	329
Tractor		0	0	0	0	0	0	0	0	0	0	6	6	0	0	0	0	6
Tractor	number	0	0	0	0	0	0	0	0	0	0	3	3	0	0	0	0	3
Beneficiaries - Group	number	0	0	0	0	0	0	0	0	0	0	3	3	0	0	0	0	3
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hand tractor/multi cultivator		0	0	0	0	0	0	0	0	16	0	0	16	0	0	0	0	16
Hand tractor/multi cultivator	number	0	0	0	0	0	0	0	0	8	0	0	8	0	0	0	0	8
Beneficiaries - Group	number	0	0	0	0	0	0	0	0	8	0	0	8	0	0	0	0	8
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Power sprayer		0	0	0	0	0	0	0	0	14	0	0	14	0	0	0	0	14
Power sprayer	number	0	0	0	0	0	0	0	0	7	0	0	7	0	0	0	0	7
Beneficiaries - Group	number	0	0	0	0	0	0	0	0	7	0	0	7	0	0	0	0	7
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Knapsack sprayer		0	0	0	0	0	0	0	0	267	0	0	267	0	0	0	0	267
Knapsack sprayer	number	0	0	0	0	0	0	0	0	225	0	0	225	0	0	0	0	225
Beneficiaries - Group	number	0	0	0	0	0	0	0	0	42	0	0	42	0	0	0	0	42
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pole/power pruner/shear		0	0	0	0	0	0	0	0	16	0	0	16	0	0	0	0	16
Pole/power pruner/shear	number	0	0	0	0	0	0	0	0	8	0	0	8	0	0	0	0	8
Beneficiaries - Group	number	0	0	0	0	0	0	0	0	8	0	0	8	0	0	0	0	8
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mini-chainsaw		0	0	0	0	0	0	0	0	10	0	0	10	0	0	0	0	10
Mini-chainsaw	number	0	0	0	0	0	0	0	0	5	0	0	5	0	0	0	0	5
Beneficiaries - Group	number	0	0	0	0	0	0	0	0	5	0	0	5	0	0	0	0	5
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Postharvest/processing equipment and machineries distributed/constructed		0	0	0	0	0	0	0	0	696	0	2	698	0	0	0	0	698

		Physical Targets																
PAP	Unit Measure	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL
Banana Chipper		0	0	0	0	0	0	0	0	12	0	0	12	0	0	0	0	12
Banana Chipper	number	0	0	0	0	0	0	0	0	6	0	0	6	0	0	0	0	6
Beneficiaries - Group	number	0	0	0	0	0	0	0	0	6	0	0	6	0	0	0	0	6
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plastic crate		0	0	0	0	0	0	0	0	672	0	0	672	0	0	0	0	672
Plastic crate	number	0	0	0	0	0	0	0	0	637	0	0	637	0	0	0	0	637
Beneficiaries - Group	number	0	0	0	0	0	0	0	0	34	0	0	34	0	0	0	0	34
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	1
Hauling truck		0	0	0	0	0	0	0	0	0	0	2	2	0	0	0	0	2
Hauling truck	number	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1
Beneficiaries - Group	number	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Banana fryer		0	0	0	0	0	0	0	0	12	0	0	12	0	0	0	0	12
Banana fryer	number	0	0	0	0	0	0	0	0	6	0	0	6	0	0	0	0	6
Beneficiaries - Group	number	0	0	0	0	0	0	0	0	6	0	0	6	0	0	0	0	6
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fermentation facility for cacao		0	0	0	0	0	0	0	0	0	20	0	20	0	0	0	0	20
Fermentation facility for cacao	number	0	0	0	0	0	0	0	0	0	10	0	10	0	0	0	0	10
Beneficiaries - Group	number	0	0	0	0	0	0	0	0	0	10	0	10	0	0	0	0	10
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Irrigation Network Services Sub-Program		0	0	0	0	0	0	0	0	68192	0	91	68283	0	0	0	0	68283
Small scale irrigation projects (SSIP) constructed/installed		0	0	0	0	0	0	0	0	0	0	91	91	0	0	0	0	91
Small Farm Reservoir		0	0	0	0	0	0	0	0	0	0	16	16	0	0	0	0	16
Small Farm Reservoir	number	0	0	0	0	0	0	0	0	0	0	4	4	0	0	0	0	4
Beneficiaries - Group	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service area	hectare	0	0	0	0	0	0	0	0	0	0	12	12	0	0	0	0	12
Shallow Tube Well		0	0	0	0	0	0	0	0	0	0	75	75	0	0	0	0	75
Shallow Tube Well	number	0	0	0	0	0	0	0	0	0	0	15	15	0	0	0	0	15
Beneficiaries - Group	number	0	0	0	0	0	0	0	0	0	0	15	15	0	0	0	0	15
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Service area	hectare	0	0	0	0	0	0	0	0	0	0	45	45	0	0	0	0	45

		Physical Targets																
PAP	Unit Measure	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL
Other Irrigation Paraphernalia Distributed		0	0	0	0	0	0	0	0	68192	0	0	68192	0	0	0	0	68192
HDPE Pipe		0	0	0	0	0	0	0	0	66888	0	0	66888	0	0	0	0	66888
HDPE Pipe	number	0	0	0	0	0	0	0	0	66200	0	0	66200	0	0	0	0	66200
Beneficiaries - Group	number	0	0	0	0	0	0	0	0	79	0	0	79	0	0	0	0	79
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	6	0	0	6	0	0	0	0	6
System connected with HDPE Pipe	number	0	0	0	0	0	0	0	0	603	0	0	603	0	0	0	0	603
Water Plastic Drum		0	0	0	0	0	0	0	0	1304	0	0	1304	0	0	0	0	1304
Water Plastic Drum	number	0	0	0	0	0	0	0	0	1206	0	0	1206	0	0	0	0	1206
Beneficiaries - Group	number	0	0	0	0	0	0	0	0	93	0	0	93	0	0	0	0	93
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	5	0	0	5	0	0	0	0	5
Service area	hectare	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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