

DEPARTMENT OF AGRICULTURE

Regional Field Office XIII

BED2 Report 2019

LIVESTOCK - M&E GENERATED

C.Y. 2019 CURRENT APPROPRIATION

PMIS v4.0 Generated as of October 30, 2019

		Physical Targets																
PAP	Unit Measure	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL
<b>III. OPERATIONS</b>		300	1606	1714	<b>3620</b>	1473	4088	1451	<b>7012</b>	40332	367	1482	<b>42181</b>	683	1510	444	<b>2637</b>	<b>55450</b>
<b>MFO 2: TECHNICAL AND SUPPORT SERVICES</b>		300	1606	1714	<b>3620</b>	1471	4077	1451	<b>6999</b>	40332	367	1479	<b>42178</b>	683	1510	443	<b>2636</b>	<b>55433</b>
<b>2.1 PRODUCTION SUPPORT SERVICES</b>		300	1606	1714	<b>3620</b>	1223	4077	1451	<b>6751</b>	40084	367	1479	<b>41930</b>	433	1510	195	<b>2138</b>	<b>54439</b>
<b>2.1 A. UNIFIED ARTIFICIAL INSEMINATION PROGRAM (UNAIP)</b>		282	1587	1696	<b>3565</b>	1203	4058	1431	<b>6692</b>	200	336	1455	<b>1991</b>	415	1491	177	<b>2083</b>	<b>14331</b>
<b>Semen straws distributed</b>		162	1056	344	<b>1562</b>	770	2580	210	<b>3560</b>	195	205	195	<b>595</b>	175	165	100	<b>440</b>	<b>6157</b>
Cattle	number	68	116	124	<b>308</b>	88	414	100	<b>602</b>	110	120	120	<b>350</b>	100	90	50	<b>240</b>	<b>1500</b>
Carabao	number	94	940	220	<b>1254</b>	682	2166	100	<b>2948</b>	75	75	75	<b>225</b>	75	75	50	<b>200</b>	<b>4627</b>
Goat	number	0	0	0	<b>0</b>	0	0	10	<b>10</b>	10	10	0	<b>20</b>	0	0	0	<b>0</b>	<b>30</b>
<b>Animals inseminated</b>		81	528	172	<b>781</b>	385	1290	105	<b>1780</b>	5	99	94	<b>198</b>	200	195	50	<b>445</b>	<b>3204</b>
Cattle	number	34	58	62	<b>154</b>	44	207	50	<b>301</b>	0	60	60	<b>120</b>	50	45	25	<b>120</b>	<b>695</b>
Carabao	number	47	470	110	<b>627</b>	341	1083	50	<b>1474</b>	0	34	34	<b>68</b>	150	150	25	<b>325</b>	<b>2494</b>
Goat	number	0	0	0	<b>0</b>	0	0	5	<b>5</b>	5	5	0	<b>10</b>	0	0	0	<b>0</b>	<b>15</b>
<b>Offspring produced</b>		39	3	1180	<b>1222</b>	48	188	1116	<b>1352</b>	0	32	1166	<b>1198</b>	40	1131	27	<b>1198</b>	<b>4970</b>
Cattle	number	27	1	13	<b>41</b>	9	54	10	<b>73</b>	0	7	10	<b>17</b>	10	5	0	<b>15</b>	<b>146</b>
Carabao	number	10	2	71	<b>83</b>	39	130	10	<b>179</b>	0	25	30	<b>55</b>	30	30	25	<b>85</b>	<b>402</b>
Goat	number	2	0	0	<b>2</b>	0	4	0	<b>4</b>	0	0	0	<b>0</b>	0	2	2	<b>4</b>	<b>10</b>
LN2 Distributed (L)	liters	0	0	1096	<b>1096</b>	0	0	1096	<b>1096</b>	0	0	1098	<b>1098</b>	0	1094	0	<b>1094</b>	<b>4384</b>
Other paraphernalia	unit	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	28	<b>28</b>	0	0	0	<b>0</b>	<b>28</b>
Animals / samples Characterized/ Analyzed	number	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	<b>0</b>
<b>2.1 E. Prevention &amp; Control of Other Economically Important Diseases</b>		0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	<b>0</b>
Surra	number	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	<b>0</b>
Hog Cholera	number	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	<b>0</b>
<b>2.1 F. Drugs and Biologics Distributed (Regional source)</b>		0	0	0	<b>0</b>	0	0	0	<b>0</b>	39846	0	0	<b>39846</b>	0	0	0	<b>0</b>	<b>39846</b>
<b>Drugs distributed</b>		0	0	0	<b>0</b>	0	0	0	<b>0</b>	39846	0	0	<b>39846</b>	0	0	0	<b>0</b>	<b>39846</b>
Antibiotics	doses	0	0	0	<b>0</b>	0	0	0	<b>0</b>	5273	0	0	<b>5273</b>	0	0	0	<b>0</b>	<b>5273</b>
Dewormer	doses	0	0	0	<b>0</b>	0	0	0	<b>0</b>	6367	0	0	<b>6367</b>	0	0	0	<b>0</b>	<b>6367</b>
Vitamins	doses	0	0	0	<b>0</b>	0	0	0	<b>0</b>	27478	0	0	<b>27478</b>	0	0	0	<b>0</b>	<b>27478</b>
Trypanosides	doses	0	0	0	<b>0</b>	0	0	0	<b>0</b>	728	0	0	<b>728</b>	0	0	0	<b>0</b>	<b>728</b>
Anesthetics/tranquilizer	doses	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	<b>0</b>

		Physical Targets																
PAP	Unit Measure	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL
<b>Biologics distributed</b>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hemosept	doses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hog Cholera	doses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coryza	doses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Provinces Maintained FMD free	number	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60
Provinces Maintained AI free	number	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60
Swine	number	0	0	0	0	0	0	0	0	20	13	0	33	0	0	0	0	33
<b>Program Coordination &amp; Support Activities</b>		5	6	5	16	7	6	7	20	5	5	5	15	5	6	5	16	67
Meetings and consultations	number	0	1	0	1	2	1	2	5	0	0	0	0	0	1	0	1	7
Projects monitored/evaluated	number	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60
<b>PRODUCTION CENTER</b>		3	3	3	9	3	3	3	9	3	3	9	15	3	3	3	9	42
Established	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maintained	number	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36
Upgraded	number	0	0	0	0	0	0	0	0	0	0	6	6	0	0	0	0	6
<b>2.3 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES</b>		0	0	0	0	248	0	0	248	248	0	0	248	250	0	248	498	994
Awards and recognition	number	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	2	2
LGU-extension workers given incentives	number	0	0	0	0	248	0	0	248	248	0	0	248	248	0	248	496	992
<b>Farm production-related machinery and equipment distributed</b>		0	0	0	0	2	11	0	13	0	0	3	3	0	0	1	1	17
<b>Equipment</b>		0	0	0	0	0	11	0	11	0	0	3	3	0	0	0	0	14
1 set 3 in 1 feed milling equipments	number	0	0	0	0	0	2	0	2	0	0	0	0	0	0	0	0	2
Portable pellet mill	number	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	1
Vacuum dryer	number	0	0	0	0	0	2	0	2	0	0	0	0	0	0	0	0	2
Horizontal sifter	number	0	0	0	0	0	2	0	2	0	0	0	0	0	0	0	0	2
Mini mixer	number	0	0	0	0	0	2	0	2	0	0	0	0	0	0	0	0	2
Soybean extruder	number	0	0	0	0	0	2	0	2	0	0	0	0	0	0	0	0	2
Megaphone	number	0	0	0	0	0	0	0	0	0	0	3	3	0	0	0	0	3
<b>Farm production-related machinery and equipment distributed</b>		0	0	0	0	2	0	0	2	0	0	0	0	0	0	1	1	3
Feed Milling Facility	number	0	0	0	0	2	0	0	2	0	0	0	0	0	0	0	0	2
Upgrading of Small Ruminant Training Center - PVO ADS	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1

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data source: PMISystem