

DEPARTMENT OF AGRICULTURE
Regional Field Office XIII
BED2 Report 2019
ORGANIC AGRICULTURE - M&E GENERATED
C.Y. 2019 CURRENT APPROPRIATION
PMIS v4.0 Generated as of October 30, 2019

Physical Targets																		
PAP	Unit Measure	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL
Operations		0	0	1	1	5147	3002	1102	9251	10163	2503	0	12666	45	1	45	91	22009
Technical and Support Service Program		0	0	1	1	5147	3002	1102	9251	10155	2503	0	12658	45	1	45	91	22001
Production Support Services		0	0	0	0	5100	3000	1102	9202	10110	0	0	10110	0	0	0	0	19312
Distribution of Production Inputs		0	0	0	0	5100	3000	1000	9100	10110	0	0	10110	0	0	0	0	19210
Seeds distribution		0	0	0	0	0	3000	0	3000	10010	0	0	10010	0	0	0	0	13010
Rice Seeds	kilogram	0	0	0	0	0	0	0	0	10000	0	0	10000	0	0	0	0	10000
Corn Seeds	kilogram	0	0	0	0	0	3000	0	3000	0	0	0	0	0	0	0	0	3000
Vegetable Seeds	kilogram	0	0	0	0	0	0	0	0	10	0	0	10	0	0	0	0	10
PSS distribution		0	0	0	0	5100	0	1000	6100	100	0	0	100	0	0	0	0	6200
Organic Fertilizer	liter	0	0	0	0	0	0	1000	1000	0	0	0	0	0	0	0	0	1000
African Night Crawler	kilogram	0	0	0	0	100	0	0	100	0	0	0	0	0	0	0	0	100
Molassess	liter	0	0	0	0	5000	0	0	5000	0	0	0	0	0	0	0	0	5000
Plastic Drum	liter	0	0	0	0	0	0	0	0	100	0	0	100	0	0	0	0	100
Animal distribution		0	0	0	0	0	0	102	102	0	0	0	0	0	0	0	0	102
Goat	head	0	0	0	0	0	0	12	12	0	0	0	0	0	0	0	0	12
Chicken	head	0	0	0	0	0	0	90	90	0	0	0	0	0	0	0	0	90
Program Management Office(PMO)	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Extension Support, Education and Training Services		0	0	1	1	47	2	0	49	45	2503	0	2548	45	1	45	91	2689
Training on OA and Capacity Building	numer	0	0	1	1	2	2	0	4	0	0	0	0	0	0	0	0	5
Print	number of copies	0	0	0	0	0	0	0	0	0	2500	0	2500	0	0	0	0	2500
Video	number	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	1
National Organic Agriculture Partcipation	numer	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1
Individual Given Incentives, Recognition and Awards		0	0	0	0	45	0	0	45	45	1	0	46	45	0	45	90	181
Regional Organic Agriculture Achievers Award	numer	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	1
AEW Incentives	numer	0	0	0	0	45	0	0	45	45	0	0	45	45	0	45	90	180
Certification Assistance	number	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	1
Agricultural Machinery, Equipment and Facilities		0	0	0	0	0	0	0	0	8	0	0	8	0	0	0	0	8
Shredder	number	0	0	0	0	0	0	0	0	5	0	0	5	0	0	0	0	5
Post Harvest Machinery and Equipment Distributed		0	0	0	0	0	0	0	0	3	0	0	3	0	0	0	0	3

		Physical Targets																
PAP	Unit Measure	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL
Vacuum Pack Sealer	number	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	1
Pinawa Rice Mill	number	0	0	0	0	0	0	0	0	2	0	0	2	0	0	0	0	2

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data source: PMISystem