

DEPARTMENT OF AGRICULTURE

Regional Field Office XIII

BED2 Report 2019

RICE - M&E GENERATED

C.Y. 2019 CURRENT APPROPRIATION

PMIS v4.0 Generated as of October 30, 2019

		Physical Targets																
PAP	Unit Measure	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL
Operations		0	534	1127	1661	2068	6692	54291	63051	316895	27	6	316928	12622	300930	417	313969	695609
Technical Support Services		0	534	1127	1661	2068	6692	54291	63051	316802	19	6	316827	12622	300930	417	313969	695508
Production Support Services (PSS)		0	0	0	0	0	0	45400	45400	313602	3	1	313606	10004	299813	0	309817	668823
Inbred- Registered seeds distributed (Seed Exchange for medium and low yielding provinces)	kilogram	0	0	0	0	0	0	39400	39400	19240	0	0	19240	0	0	0	0	58640
Seeds production		0	0	0	0	0	0	0	0	0	0	0	0	10004	0	0	10004	10004
Foundation to Registered	hectare	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	2	2
Seed produced	kilograms	0	0	0	0	0	0	0	0	0	0	0	0	8000	0	0	8000	8000
Traditional	hectare	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	2	2
Seed produced	kilograms	0	0	0	0	0	0	0	0	0	0	0	0	2000	0	0	2000	2000
Disaster Risk Reduction and Management		0	0	0	0	0	0	6000	6000	294360	0	0	294360	0	299813	0	299813	600173
Seeds reserve for quick rehabilitation response		0	0	0	0	0	0	3000	3000	294360	0	0	294360	0	299813	0	299813	597173
Registered Seeds procured	kilograms	0	0	0	0	0	0	3000	3000	0	0	0	0	0	4913	0	4913	7913
Certified Seeds procured	kilograms	0	0	0	0	0	0	0	0	294360	0	0	294360	0	294900	0	294900	589260
Agricultural chemicals buffer stocks for epidemic mitigation and control		0	0	0	0	0	0	3000	3000	0	0	0	0	0	0	0	0	3000
Rodenticides	kilograms	0	0	0	0	0	0	500	500	0	0	0	0	0	0	0	0	500
Bactericide	liters	0	0	0	0	0	0	2500	2500	0	0	0	0	0	0	0	0	2500
DA RFO Production Related Land, Building, Facilities, Machinery and Equipment		0	0	0	0	0	0	0	0	2	3	1	6	0	0	0	0	6
Production machinery and equipment		0	0	0	0	0	0	0	0	1	3	0	4	0	0	0	0	4
4WD Tractors (41-45 hp)	number	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	1
Precision seeder	number	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	1
Drilling Rig Truck-Mounted	number	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	1
Farm Machinery Shed Established	number	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	1
Range Finder Meter	number	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	1
Land for Production of Seeds Improved/developed	hectare	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1
Extension Support, Education and Training Services (ESETS)		0	534	1127	1661	2068	6692	8891	17651	3200	16	5	3221	2618	1105	417	4140	26673
Hybrid Rice Model Farm		0	0	0	0	0	0	880	880	704	0	0	704	0	0	0	0	1584
C. Hybrid Rice Model Farm	no. of site/s	0	0	0	0	0	0	80	80	64	0	0	64	0	0	0	0	144
Total area covered	hectare	0	0	0	0	0	0	800	800	640	0	0	640	0	0	0	0	1440
Inbred Rice Model Farm		0	0	0	0	0	0	704	704	396	0	0	396	0	0	0	0	1100
D. Inbred Rice Model Farm	no. of site/s	0	0	0	0	0	0	64	64	36	0	0	36	0	0	0	0	100

		Physical Targets																
PAP	Unit Measure	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL
Total area covered	hectare	0	0	0	0	0	0	640	640	360	0	0	360	0	0	0	0	1000
Congresses		0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	1
E. Congresses Conducted	number of events conducted	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	1
5. Specialized training	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
a. Operation and maintenance of Farm Machinery, Equipment and Facilities (move to AFMEFFS ??)	number	0	0	0	0	0	0	0	0	1	1	0	2	0	0	0	0	2
FFS conducted	number	0	0	0	0	0	0	0	0	30	0	0	30	0	0	0	0	30
IEC Materials Disseminated		0	4	7	11	5	5025	6204	11234	5	5	5	15	5	5	4	14	11274
Radio Plugs/Jingles & TV Plugs/Jingles	no. of times aired	0	0	2	2	0	20	0	20	0	0	0	0	0	0	0	0	22
Info advocacy materials & News letter/ IEC reading materials & Advertisement placements	No. of copies distributed/no. of newspapers/tabloi	0	0	0	0	0	5000	6200	11200	0	0	0	0	0	0	0	0	11200
Social Media (DA Website/Facebook/YouTube	no. of times updated/videos uploaded	0	4	5	9	5	5	4	14	5	5	5	15	5	5	4	14	52
Special Event Cconducted		0	0	0	0	0	1	1	2	0	0	0	0	0	0	0	0	2
Road shows/ Rice Summit/Others (NATIONAL RICE AWARENESS MONTH)	no. of events	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1
Information Caravan/Festival/ World Food Da/RIOS-PIOs-AFID staff workshops/Team Building	No. of info. caravan/festival	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	1
Incentive Allowance		0	0	0	0	413	0	0	413	413	0	0	413	413	0	413	826	1652
Provincial Agriculturist (PA)	number	0	0	0	0	5	0	0	5	5	0	0	5	5	0	5	10	20
Municipal/City Agriculturist (MA/CA)	number	0	0	0	0	72	0	0	72	72	0	0	72	72	0	72	144	288
Rice Provincial Coordinator	number	0	0	0	0	5	0	0	5	5	0	0	5	5	0	5	10	20
Agricultural Technologist	number	0	0	0	0	218	0	0	218	218	0	0	218	218	0	218	436	872
LFT Irrigated	number	0	0	0	0	72	0	0	72	72	0	0	72	72	0	72	144	288
LFT Rainfed Lowland	number	0	0	0	0	31	0	0	31	31	0	0	31	31	0	31	62	124
LFT Upland	number	0	0	0	0	10	0	0	10	10	0	0	10	10	0	10	20	40
Recognitions and Awards		0	0	0	0	0	15	2	17	1	0	0	1	0	0	0	0	18
RAA		0	0	0	0	0	15	0	15	1	0	0	1	0	0	0	0	16
AEWs	number	0	0	0	0	0	13	0	13	0	0	0	0	0	0	0	0	13
LFTs	number	0	0	0	0	0	2	0	2	0	0	0	0	0	0	0	0	2
Technical Exposure and Exchange for Regional RAA Winners	number of events conducted	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	1
Regional Outstanding Rice Farmer	number	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	2
Intensive field deployment of RCM II by RFOs	number of recommendations	0	530	1120	1650	1650	1650	1100	4400	1650	0	0	1650	2200	1100	0	3300	11000
Techno Demo conducted	no. of site/s	0	0	0	0	0	0	0	0	0	10	0	10	0	0	0	0	10
Research and Development		0	0	0	0	0	0	0	0	0	0	0	0	0	12	0	12	12
Continuing (multi-year, to be completed in the succeeding years after 2019)		0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	10	10
DA-IRRI Collaboration		0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	3	3

		Physical Targets																
PAP	Unit Measure	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL
PRIME	number	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1
Next Gen	number	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1
RCM II	number	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1
Strategic RDE Support Program Priority Thrusts		0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	7	7
Mushroom on station modules maintained	number	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2	2
Collaborative R&D with other institutions	number	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	5	5
New (R&D to be started in 2019)		0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2	2
RCM (transition plan)	number	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1
Community based Participatory Action Research - Integrated Rice based farming systems	number	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM (AMEFIP)		0	0	0	0	0	0	0	0	93	8	0	101	0	0	0	0	101
AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES (AMEFSS)		0	0	0	0	0	0	0	0	43	4	0	47	0	0	0	0	47
FARM PRODUCTION-RELATED MACHINERY AND EQUIPMENT DISTRIBUTED		0	0	0	0	0	0	0	0	20	0	0	20	0	0	0	0	20
a.Four- Wheel Drive Tractor 35 hp with paddle wheel	number	0	0	0	0	0	0	0	0	2	0	0	2	0	0	0	0	2
Hand Tractor	number	0	0	0	0	0	0	0	0	6	0	0	6	0	0	0	0	6
Floating Tiller	number	0	0	0	0	0	0	0	0	6	0	0	6	0	0	0	0	6
Transplanter - Walk Behind	number	0	0	0	0	0	0	0	0	6	0	0	6	0	0	0	0	6
POST HARVEST MACHINERY & EQUIPMENT DISTRIBUTED		0	0	0	0	0	0	0	0	23	4	0	27	0	0	0	0	27
Combine Harvester	number	0	0	0	0	0	0	0	0	2	0	0	2	0	0	0	0	2
Thresher	number	0	0	0	0	0	0	0	0	15	0	0	15	0	0	0	0	15
Rice Mill Multi-pass	number	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	1
RPC I- Hauling Truck	number	0	0	0	0	0	0	0	0	2	0	0	2	0	0	0	0	2
RPC II - Hauling Truck	number	0	0	0	0	0	0	0	0	3	2	0	5	0	0	0	0	5
Warehouse	number	0	0	0	0	0	0	0	0	1	1	0	2	0	0	0	0	2
IRRIGATION NETWORK SERVICES (INS)		0	0	0	0	0	0	0	0	50	4	0	54	0	0	0	0	54
Pump and Engine sets for Shallow Tube Well (STW)	number	0	0	0	0	0	0	0	0	50	0	0	50	0	0	0	0	50
SMALL SCALE IRRIGATION PROJECTS (SSIP) REHABILITATION AND IMPROVEMENT		0	0	0	0	0	0	0	0	0	4	0	4	0	0	0	0	4
Small Water Impounding Project	number	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	1
Diversion Dam	number	0	0	0	0	0	0	0	0	0	3	0	3	0	0	0	0	3

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