

PAP	Unit Measure	Physical Targets																
		Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL
<b>CORN</b>																		
<b>PRODUCTION SUPPORT SERVICES</b>																		
<b>Flint</b>																		
Area planted (ha) at DA- Station	hectare	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2
No. of kilogram produced	kilogram	0	0	0	0	0	0	3000	3000	0	0	0	0	0	0	0	0	3000
No. of kilogram distributed	kilogram	0	0	0	0	0	0	3000	3000	0	0	0	0	0	0	0	0	3000
<b>Procurement and Distribution of Yellow Corn Seeds</b>																		
<b>Conventional</b>																		
No. of kilogram procured	kilogram	0	0	10559	10559	0	0	0	0	0	0	0	0	0	0	0	0	10559
No. of kilogram distributed	kilogram	0	0	5310	5310	0	5249	0	5249	0	0	0	0	0	0	0	0	10559
<b>GM</b>																		
No. of kilogram procured	kilogram	0	0	12600	12600	0	0	0	0	0	0	0	0	0	0	0	0	12600
No. of kilogram distributed	kilogram	0	0	6300	6300	0	6300	0	6300	0	0	0	0	0	0	0	0	12600
<b>Seed Reserve (Bufferstock)</b>																		
No. of kilogram procured	kilogram	0	0	4740	4740	0	4740	0	4740	0	0	0	0	0	0	0	0	9480
No. of kilogram procured	kilogram	0	0	7398	7398	0	7398	0	7398	0	0	0	0	0	0	0	0	14796
<b>Production of cassava seed pieces</b>																		
Area planted at DA- Station (ha)	hectare	0	6	0	6	0	0	0	0	0	0	0	0	0	0	0	0	6
No. of seed pieces produced	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	277000	0	277000	277000
No. of seed pieces distributed	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	277000	0	277000	277000
<b>Support to DA Stations</b>																		
<b>Farm production- related machinery and equipment</b>																		
Self-propelled	unit	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	1
Heavy Duty Weighing Scale	unit	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	1
Grain Collector-Bagger	unit	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	1
Electric Sewer/Bagger	unit	0	0	0	0	2	0	0	2	0	0	0	0	0	0	0	0	2
Heavy Duty Plastic Pallet (1.2mx1.2x4in)	unit	0	0	0	0	220	0	0	220	0	0	0	0	0	0	0	0	220
Maintenance	unit	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12
<b>EXTENSION SUPPORT, EDUCATION &amp; TRAINING SERVICES</b>																		
<b>Technology Demonstration</b>																		
<b>Sorghum Techno Demo (1ha)</b>																		
no. of sites established	sites	0	0	0	0	0	0	0	0	5	0	0	5	0	0	0	0	5
no. of seed (kilogram)	kilogram	0	0	0	0	0	0	0	0	50	0	0	50	0	0	0	0	50

		Physical Targets																
PAP	Unit Measure	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL
Complete (14-14-14)	bags	0	0	0	0	0	0	0	0	70	0	0	70	0	0	0	0	70
Urea (46-0-0)	bags	0	0	0	0	0	0	0	0	30	0	0	30	0	0	0	0	30
Organic	bags	0	0	0	0	0	0	0	0	100	0	0	100	0	0	0	0	100
<b>Model Farm - White Corn (50-100 ha)</b>																		
no. of sites established	sites	0	0	0	0	0	0	0	0	2	0	0	2	0	0	0	0	2
area covered	hectare	0	0	0	0	0	0	0	0	100	0	0	100	0	0	0	0	100
no. of seed (kilogram)	kilogram	0	0	0	0	0	0	0	0	1800	0	0	1800	0	0	0	0	1800
Complete (14-14-14)	bags	0	0	0	0	0	0	0	0	700	0	0	700	0	0	0	0	700
Urea (46-0-0)	bags	0	0	0	0	0	0	0	0	300	0	0	300	0	0	0	0	300
Organic	bags	0	0	0	0	0	0	0	0	1000	0	0	1000	0	0	0	0	1000
no. Of bags of hybrid white corn seeds @18kg per bag	bags	0	0	0	0	0	0	0	0	100	0	0	100	0	0	0	0	100
<b>Model Farm - Yellow Corn Corn (50-100 ha)</b>																		
no. of sites established	sites	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	1
no. of seed (kilogram)	kilogram	0	0	0	0	0	0	0	0	100	0	0	100	0	0	0	0	100
Complete (14-14-14)	bags	0	0	0	0	0	0	0	0	350	0	0	350	0	0	0	0	350
Urea (46-0-0)	bags	0	0	0	0	0	0	0	0	150	0	0	150	0	0	0	0	150
Organic	bags	0	0	0	0	0	0	0	0	500	0	0	500	0	0	0	0	500
<b>Model Farm for Cassava (20-50 ha)</b>																		
no. of sites established	sites	0	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2
area covered	hectare	0	60	0	60	0	0	0	0	0	0	0	0	0	0	0	0	60
Complete (14-14-14)	bags	0	420	0	420	0	0	0	0	0	0	0	0	0	0	0	0	420
Urea (46-0-0)	bags	0	180	0	180	0	0	0	0	0	0	0	0	0	0	0	0	180
Organic	bags	0	600	0	600	0	0	0	0	0	0	0	0	0	0	0	0	600
Streptomycin	bags	0	600	0	600	0	0	0	0	0	0	0	0	0	0	0	0	600
<b>Model Farm for Sorghum (10-20has)</b>																		
no. of sites established	sites	0	0	0	0	0	0	0	0	2	0	0	2	0	0	0	0	2
area covered	hectare	0	0	0	0	0	0	0	0	20	0	0	20	0	0	0	0	20
no. of seed (kg)	kilogram	0	0	0	0	0	0	0	0	200	0	0	200	0	0	0	0	200
Complete (14-14-14)	bags	0	0	0	0	0	0	0	0	280	0	0	280	0	0	0	0	280
Urea (46-0-0)	bags	0	0	0	0	0	0	0	0	120	0	0	120	0	0	0	0	120
Organic	bags	0	0	0	0	0	0	0	0	400	0	0	400	0	0	0	0	400
<b>SCoPSA (Sustainable Corn Production in Sloping Areas)</b>																		
no. of sites established	sites	0	0	0	0	0	0	0	0	2	0	0	2	0	0	0	0	2
area covered	hectare	0	0	0	0	0	0	0	0	10	0	0	10	0	0	0	0	10
no. of seed (kilogram)	kilogram	0	0	0	0	0	0	0	0	200	0	0	200	0	0	0	0	200
Complete (14-14-14)	bags	0	0	0	0	0	0	0	0	70	0	0	70	0	0	0	0	70
Urea (46-0-0)	bags	0	0	0	0	0	0	0	0	30	0	0	30	0	0	0	0	30
Organic	bags	0	0	0	0	0	0	0	0	100	0	0	100	0	0	0	0	100
<b>Support to LGU Extension Workers Incentives</b>																		
Provincial Coordinator (P4,000/month)	number	0	0	6	6	6	0	0	6	6	0	0	6	6	0	0	6	24

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Municipal Agriculturist (P4,000/month)	number	0	0	10	10	10	0	0	10	10	0	0	10	10	0	0	10	40
Agricultural Extension Worker (P3,500/month)	number	0	0	84	84	84	0	0	84	84	0	0	84	84	0	0	84	336
AFC Coordinator	number	0	0	9	9	9	0	0	9	9	0	0	9	9	0	0	9	36
<b>Advocacy and Information Activities</b>																		
<b>a. Corn</b>																		
no. of printed materials produced	number	0	0	0	0	0	3000	0	3000	0	0	0	0	0	0	0	0	3000
no. of printed materials distributed	number	0	0	0	0	0	3000	0	3000	0	0	0	0	0	0	0	0	3000
<b>b. Cassava</b>																		
no. of printed materials produced	number	0	0	0	0	0	2000	0	2000	0	0	0	0	0	0	0	0	2000
no. of printed materials distributed	number	0	0	0	0	0	2000	0	2000	0	0	0	0	0	0	0	0	2000
Radio Programs	number	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2
TV Plugs for Corn	number	0	0	0	0	0	2	0	2	0	0	0	0	0	0	0	0	2
<b>RESEARCH AND DEVELOPMENT</b>																		
<b>b.1.1. Local Climatic Data for Major Crop Production Trends in Caraga (1998-2018)</b>																		
number of studies conducted	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1
number of trials conducted	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3
<b>b.1.2. Modelling on the Tuber Yield of the Different Varieties of Cassava (Manihot esculenta) using</b>																		
number of studies conducted	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1
number of trials conducted	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3
<b>b.1.3. Comparative Analysis on the Response of OPV White Corn on Different Fertilizer Application</b>																		
number of studies conducted	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1
number of trials conducted	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3
<b>b.1.4. Potential of Copper in the Suppression of Cassava Witches Broom Phytoplasma Disease (CW)</b>																		
number of studies conducted	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1
number of trials conducted	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3
<b>AGRICULTURAL MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SERVICES</b>																		
<b>FARM PRODUCTION-RELATED MACHINERY AND EQUIPMENT DISTRIBUTED</b>																		
Four-wheel drive tractor for Corn (90-95HP)	unit	0	0	0	0	0	0	5	5	0	0	0	0	0	0	0	0	5
Four-wheel drive tractor for Cassava (90-95HP)	unit	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	2
<b>POST HARVEST RELATED MACHINERY AND EQUIPMENT DISTRIBUTED</b>																		
Recirculating Dryer (mobile) 6-tonner	unit	0	0	0	0	3	0	0	3	0	0	0	0	0	0	0	0	3
Corn Husker-Sheller	unit	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	1
Electric Generating Set for Corn Mill (25 KVA)	unit	0	0	0	0	4	0	0	4	0	0	0	0	0	0	0	0	4

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