

PAP	Unit Measure	Physical Targets																TOTAL
		Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	
<b>HVCDP</b>																		
<b>Production Support Services Sub-Program</b>																		
<b>Seed Distribution</b>																		
<b>Lowland Vegetables</b>																		
Procured	kilogram	0	0	0	0	753.5	0	0	753.5	0	0	0	0	0	0	0	0	753.5
Distributed	kilogram	0	0	0	0	0	753.5	0	753.5	0	0	0	0	0	0	0	0	753.5
<b>Upland Vegetables</b>																		
Procured	kilogram	0	0	0	0	135.5	0	0	135.5	0	0	0	0	0	0	0	0	135.5
Distributed	kilogram	0	0	0	0	0	135.5	0	135.5	0	0	0	0	0	0	0	0	135.5
<b>Soybean</b>																		
Procured	kilogram	0	0	0	0	0	0	0	0	0	6745	0	6745	0	0	0	0	6745
Distributed	kilogram	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Adlay</b>																		
Procured	kilogram	0	0	495	495	0	0	0	0	0	0	0	0	0	0	0	0	495
Distributed	kilogram	0	0	0	0	495	0	0	495	0	0	0	0	0	0	0	0	495
<b>Planting Materials Distribution</b>																		
<b>Seed for Buffer Stocking (Lowland Vegetables)</b>																		
Procured	kilogram	0	0	0	0	500	0	0	500	0	0	0	0	0	0	0	0	500
Produced	kilogram	0	0	0	0	0	5	5	10	30	25	30	85	0	0	0	0	95
<b>Black Pepper</b>																		
Produced	piece	0	0	0	0	0	0	0	0	500	500	500	1500	0	0	0	0	1500
Distributed	piece	0	0	0	0	0	0	0	0	0	0	15000	15000	0	0	0	0	15000
<b>Banana</b>																		
Produced	piece	0	0	0	0	0	0	0	0	1500	1000	2500	5000	0	0	0	0	5000
Distributed	piece	0	0	0	0	0	0	0	0	0	0	5000	5000	0	0	0	0	5000
<b>Durian</b>																		
Produced	piece	0	0	0	0	0	0	0	0	0	250	250	500	0	0	0	0	500
Distributed	piece	0	0	0	0	0	0	0	0	0	0	500	500	0	0	0	0	500
<b>Guyabano</b>																		
Produced	piece	0	0	0	0	0	0	0	0	150	50	50	250	0	0	0	0	250
Distributed	piece	0	0	0	0	0	0	0	0	0	0	250	250	0	0	0	0	250
<b>Mangosteen</b>																		
Produced	piece	0	0	0	0	0	0	0	0	500	1000	0	1500	0	0	0	0	1500
Distributed	piece	0	0	0	0	0	0	0	0	0	0	1500	1500	0	0	0	0	1500
<b>Coffee (Industrial Crops)</b>																		
Produced	piece	0	0	0	0	0	0	0	0	6500	6000	7500	20000	30000	0	0	0	50000

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Distributed	piece	0	0	0	0	0	0	0	0	0	0	20000	20000	0	30000	0	30000	50000
<b>Cacao (Industrial Crops)</b>																		
Produced	piece	0	0	0	0	0	0	0	0	1500	1000	4500	7000	20000	0	0	20000	27000
Distributed	piece	0	0	0	0	0	0	0	0	0	0	5000	5000	2000	20000	0	22000	27000
<b>Rubber (Industrial Crops)</b>																		
Produced	piece	0	0	0	0	0	0	0	0	1500	1000	2500	5000	0	0	0	0	5000
Distributed	piece	0	0	0	0	0	0	0	0	0	0	5000	5000	0	0	0	0	5000
<b>Sweet potato (Alternative Staple Food Crop)</b>																		
Produced	piece	0	0	0	0	0	0	0	0	0	15000	0	15000	0	0	0	0	15000
Distributed	piece	0	0	0	0	0	0	0	0	0	0	15000	15000	0	0	0	0	15000
Flower Inducer	kilogram	0	0	0	0	18000	0	0	18000	0	0	0	0	0	0	0	0	18000
<b>Other Irrigation Paraphernalia Distributed</b>																		
HDPE Pipe	number	0	0	0	0	0	47400	0	47400	0	0	0	0	0	0	0	0	47400
Water Plastic Drum	number	0	0	0	0	0	237	0	237	0	0	0	0	0	0	0	0	237
<b>Maintenance</b>																		
Rainshelter	number	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	18	72
Greenhouse	number	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36
Screenhouse/nethouse	number	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24
Nursery	number	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60
Tissue culture laboratory	number	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12
Foundation scion grove	number	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36
Clonal garden	number	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60
Budwood garden	number	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36
<b>Extension Support, Education and Training Services Sub-Program</b>																		
<b>Technology Demonstration Establishment</b>																		
Technology Demonstration (General)	number	0	0	0	0	0	0	0	0	0	0	38	38	0	0	0	0	38
<b>Technology Demonstration (Rehabilitation of Old Tress)</b>																		
<b>Coffee</b>																		
Number of site	number	0	0	0	0	0	0	0	0	0	0	58	58	0	0	0	0	58
Number of tress fertilized	number	0	0	0	0	0	0	0	0	0	0	29000	29000	0	0	0	0	29000
<b>Mango</b>																		
Number of site	number	0	0	0	0	0	0	0	0	0	0	20	20	0	0	0	0	20
Number of tress fertilized	number	0	0	0	0	0	0	0	0	0	0	1950	1950	0	0	0	0	1950
AEWs provided with incentives	number	0	0	0	0	130	0	0	130	130	0	0	130	130	0	130	260	520
<b>IEC Materials Dissemination</b>																		
Print disseminated	number	0	0	0	0	0	5500	0	5500	0	0	0	0	0	0	0	0	5500
Radio plugs aired	number	0	100	100	200	100	100	100	300	100	100	100	300	100	102	0	202	1002
TV plugs aired	number	0	0	0	0	200	200	300	700	300	400	430	1130	0	0	0	0	1830
<b>IEC Activities Conducted</b>																		
Press release/presscon/media interfacing	number	0	0	0	0	0	0	2	2	2	2	0	4	0	0	0	0	6
Info Caravan	number	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	1
Documentation of success stories	number	0	0	0	0	2	1	1	4	0	0	0	0	0	0	0	0	4
<b>Process Indicators</b>																		

		Physical Targets																
PAP	Unit Measure	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL
Radio plugs produced	number	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	5
TV plugs produced	number	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	2
<b>AGRICULTURAL MACHINERY, EQUIPMENT, FACILITES AND INFRASTRUCTURE PROGR</b>																		
<b>Farm Production-related Machinery and Equipment Distribution</b>																		
Multi cultivator	number	0	0	0	0	0	0	10	10	0	0	0	0	0	0	0	0	10
Power sprayer	number	0	0	0	0	0	0	7	7	0	0	0	0	0	0	0	0	7
Pole/power pruner/shear	number	0	0	0	0	0	34	0	34	0	0	0	0	0	0	0	0	34
Mini-chainsaw	number	0	0	0	0	0	20	0	20	0	0	0	0	0	0	0	0	20
<b>Postharvest/processing equipment and machineries distributed/constructed</b>																		
Coffee huller	number	0	0	0	0	0	5	0	5	0	0	0	0	0	0	0	0	5
Coffee pulper	number	0	0	0	0	0	8	0	8	0	0	0	0	0	0	0	0	8
Cacao grinder	number	0	0	0	0	0	0	5	5	0	0	0	0	0	0	0	0	5
Moisture meter	number	0	0	0	0	0	14	0	14	0	0	0	0	0	0	0	0	14
Plastic crate	number	0	0	0	0	0	0	1245	1245	0	0	0	0	0	0	0	0	1245
<b>Small scale irrigation projects (SSIP) constructed/installed</b>																		
Spring Development	number	0	0	0	0	0	0	0	0	0	0	3	3	0	0	0	0	3
Drip Irrigation System	number	0	0	0	0	0	0	0	0	0	0	18	18	0	0	0	0	18

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