

DEPARTMENT OF AGRICULTURE  
Regional Field Office XIII  
BED2 Report 2020  
LIVESTOCK - M&E GENERATED  
C.Y. 2020 CURRENT APPROPRIATION  
PMIS v4.0 Generated as of June 3, 2020

PAP	Unit Measure	Physical Targets																	
		Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL	
<b>LIVESTOCK</b>																			
<b>TECHNICAL AND SUPPORT SERVICES</b>																			
<b>2.1 A. UNIFIED ARTIFICIAL INSEMINATION PROGRAM (UNAIP)</b>																			
<b>From BAI/PCC/NDA production</b>																			
Cattle	number	80	100	100	280	140	140	140	420	220	120	120	460	80	40	20	140	1300	
Carabao	number	100	500	800	1400	600	700	700	2000	700	600	600	1900	400	500	200	1100	6400	
Goat	number	0	0	50	50	50	40	40	130	40	20	20	80	0	0	0	0	260	
<b>Animals inseminated</b>																			
Cattle	number	40	50	50	140	70	70	70	210	110	60	60	230	40	20	10	70	650	
Carabao	number	50	250	400	700	300	350	350	1000	350	300	300	950	200	250	100	550	3200	
Swine	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Goat	number	0	20	25	45	25	20	20	65	20	10	10	40	0	0	0	0	150	
<b>Offspring produced</b>																			
Cattle	number	9	9	10	28	10	70	30	110	25	16	10	51	15	15	15	45	234	
Carabao	number	40	76	20	136	40	150	30	220	150	30	45	225	30	62	10	102	683	
Goat	number	0	0	0	0	0	0	0	0	5	3	3	11	0	0	0	0	11	
<b>AI Cash-Calf Incentive (AICCI)</b>																			
LN2 Distributed (L)	number	0	0	0	0	0	0	5000	5000	0	0	0	0	0	0	0	0	5000	
Double Cab & Drop side Light Cargo delivery Truck with customized Canopy	number	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	1	
Colored Portable Veterinary Ultrasound with complete probes	number	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	1	
<b>2.1 F. Drugs and Biologics Distributed</b>																			
<b>Injectable/soluble Supplements</b>																			
Elemental Iron (as iron dextran complex)100mg , cyanocobalmin 25 mcg, cobalt chloride 10 mcg with zinc	btl	0	0	0	0	0	0	500	500	0	0	0	0	0	0	0	0	500	
Riboflavin 3 mg, niacinamide 100 mg, vitamin B12 10 mcg, thianmine HCl 10 mg, natural crude liver extra	btl	0	0	0	0	0	0	1450	1450	0	0	0	0	0	0	0	0	1450	
Vitamin A 500,000I.U. D 126,000 I.U. E 126 I.U	btl	0	0	0	0	0	0	1000	1000	0	0	0	0	0	0	0	0	1000	
Electrolytes + Dextrose + Multivitamins + Glycine, 20 gram pouch	pouch	0	0	0	0	0	0	2500	2500	0	0	0	0	0	0	0	0	2500	
Vit ADEK + B1,B2,B3,B5,B6,B12	pouch	0	0	0	0	0	0	1500	1500	0	0	0	0	0	0	0	0	1500	
ATP, Potassium, Magnesium, Sodium, Selenium, B12	pouch	0	0	0	0	0	0	1500	1500	0	0	0	0	0	0	0	0	1500	
<b>Dewormer</b>																			
Albendazole 11.25%	btl	0	0	0	0	0	0	260	260	0	0	0	0	0	0	0	0	260	
Fenbendazole 10% Suspension	btl	0	0	0	0	0	0	35	35	0	0	0	0	0	0	0	0	35	
Ivermectin 10mg/ml (100ml)	btl	0	0	0	0	0	0	205	205	0	0	0	0	0	0	0	0	205	
levamisole 10% 100mg 5g	btl	0	0	0	0	0	0	2000	2000	0	0	0	0	0	0	0	0	2000	
<b>Vaccines(Biologics)</b>																			
Hog Cholera Vaccine, 10dose/vial	vial	0	0	0	0	0	0	0	0	0	0	300	300	0	0	0	0	300	
Hemorrhagic septicemia 100ml	btl	0	0	0	0	0	0	0	0	0	0	15	15	0	0	0	0	15	

		Physical Targets																		
PAP	Unit Measure	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL		
Anti-rabies	btl	0	0	0	0	0	0	0	0	0	0	500	500	0	0	0	0	500		
<b>Antibiotics</b>																				
Enrofloxacin 100 mg/ml 100ml	btl	0	0	0	0	0	0	80	80	0	0	0	0	0	0	0	0	80		
Oxytetracycline 200mg 100ml	btl	0	0	0	0	0	0	100	100	0	0	0	0	0	0	0	0	100		
Marbofloxacin 100 ml	btl	0	0	0	0	0	0	80	80	0	0	0	0	0	0	0	0	80		
Trimetoprim-sulfa 100ml	btl	0	0	0	0	0	0	80	80	0	0	0	0	0	0	0	0	80		
Micronized aliminum 210ml wound spray	btl	0	0	0	0	0	0	34	34	0	0	0	0	0	0	0	0	34		
Tylosin injectable, 100 ml bottle 1 ml/10kg bw	btl	0	0	0	0	0	0	40	40	0	0	0	0	0	0	0	0	40		
Sulfadimethoxine Na+Trimethoprim 6g	sachet	0	0	0	0	0	0	240	240	0	0	0	0	0	0	0	0	240		
Apramycin sulfate 6g	sachet	0	0	0	0	0	0	240	240	0	0	0	0	0	0	0	0	240		
Cephalexin Monohydrate 20% 6g	sachet	0	0	0	0	0	0	240	240	0	0	0	0	0	0	0	0	240		
Amoxicillin 20% 6g	sachet	0	0	0	0	0	0	100	100	0	0	0	0	0	0	0	0	100		
Chlortetracycline + Vit A + B12 5g	sachet	0	0	0	0	0	0	240	240	0	0	0	0	0	0	0	0	240		
Dexamethasone 1mg/ml, 100ml	btl	0	0	0	0	0	0	20	20	0	0	0	0	0	0	0	0	20		
Diminazene aceturate w/ diluent, 20 ml	btl	0	0	0	0	0	0	600	600	0	0	0	0	0	0	0	0	600		
<b>Anesthetics/tranquilizers/pre-Anesthetics</b>																				
Tiletamine Zolazepam (Zoletil 50), 5 ml/bot	btl	0	0	0	0	0	0	50	50	0	0	0	0	0	0	0	0	50		
Xylazine 50ml	btl	0	0	0	0	0	0	10	10	0	0	0	0	0	0	0	0	10		
Atropine sulfate	ampules	0	0	0	0	0	0	56	56	0	0	0	0	0	0	0	0	56		
Epinephrine	ampules	0	0	0	0	0	0	50	50	0	0	0	0	0	0	0	0	50		
Heavy duty bio-refrigerator	unit	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1		
<b>Animals distributed</b>																				
Beef Cattle	head	0	0	0	0	0	0	0	0	0	0	50	50	0	0	0	0	50		
Dairy Cattle	head	0	0	0	0	0	0	0	0	0	0	30	30	0	0	0	0	30		
Dairy Goat	head	0	0	0	0	0	0	50	50	0	0	0	0	0	0	0	0	50		
Free-range chicken	head	0	0	0	0	0	0	0	0	0	0	1800	1800	0	0	0	0	1800		
PS Gilt	head	0	0	0	0	0	33	0	33	0	0	0	0	0	0	0	0	33		
Other poultry (specify)	head	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Hybrid gilt	head	0	0	0	0	0	0	0	0	0	0	200	200	0	0	0	0	200		
<b>PRODUCTION CENTER</b>																				
Maintained	number	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3		
<b>Breeders maintained</b>																				
Goat	head	35	0	0	35	0	0	0	0	0	0	0	0	0	0	0	0	35		
Swine	head	30	0	0	30	0	0	0	0	0	0	0	0	0	0	0	0	30		
Chicken	head	400	0	0	400	0	0	0	0	0	0	0	0	0	0	0	0	400		
Duck	head	1000	0	0	1000	0	0	0	0	0	0	0	0	0	0	0	0	1000		
<b>Animal Distributed</b>																				
Goat	head	0	0	5	5	5	5	0	10	10	0	5	15	5	5	0	10	40		
Swine	head	0	20	20	40	30	20	25	75	25	25	25	75	25	20	0	45	235		
Chicken	head	0	0	1465	1465	1450	1450	1450	4350	1450	1450	1450	4350	1450	1450	1450	4350	14515		
Duck	head	0	0	3000	3000	0	0	4500	4500	0	0	6000	6000	4500	0	0	4500	18000		
<b>Upgraded</b>																				
Forage Chopper	number	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	1		

PAP	Unit Measure	Physical Targets																	
		Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL	
Construction of itik pinas grower/ brooder house, egg room and Wheel bath facility (Phase 1 & 2)	number	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1
Installation of generator set with complete accessories	number	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
3,000 capacity setter	number	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Itik Pinas breeder animals (heads)	number	0	0	0	0	0	0	0	0	0	0	500	500	0	0	0	0	0	500
<b>EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES</b>																			
Livestock Summit	number	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	1
<b>IEC materials disseminated:</b>																			
Print and audio visual (including digital)	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Print	number	0	0	0	0	0	5000	0	5000	0	0	0	0	0	0	0	0	0	5000
advertisement aired	number	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Livestock Poultry Information & Early Warning System - Data visualization using infographics Training	number	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	1
Dairy goat (75% Anglo-nubian)	number	0	0	0	0	0	0	0	0	0	0	20	20	0	0	0	0	0	20
<b>Individuals given incentives, recognitions, and awards</b>																			
AEW	number	0	0	0	0	183	0	0	183	183	0	0	183	183	0	183	366	732	
Meat Data Collectors	number	0	0	0	0	71	0	0	71	71	0	0	71	71	0	71	142	284	
<b>Agricultural and Fishery Equipment and Facilities Support Services (AFMEF)</b>																			
<b>Machinery &amp; Equipment</b>																			
Forage Chopper	number	0	0	0	0	0	2	0	2	0	0	0	0	0	0	0	0	0	2
Soybean Extruder	number	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	1
Hand Tractor/rotavator	number	0	0	0	0	0	0	0	0	0	0	3	3	0	0	0	0	0	3
3n1 feed milling equipments	number	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	1
Vacuum dryer (Drawer type)	number	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	1
Micro-mixer	number	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	1
Grain silo (3-ton each bin)	number	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	1
Heavy duty weighing scale (platform with trolley), 500 kg. capacity	number	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	1
Feed milling equipment structure (MARAHA)	number	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	1

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