

		Physical Targets																
PAP	Unit Measure	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL
ORGANIC AGRICULTURE																		
Production Support Services (PSS)																		
A.1. Seeds																		
a. Rice	kilograms	0	0	0	0	0	11600	0	11600	0	0	0	0	0	0	0	0	11600
b. Corn	kilograms	0	0	0	0	4400	0	0	4400	0	0	0	0	0	0	0	0	4400
c. Assorted Vegetables	kilograms	0	0	0	0	0	10	0	10	0	0	0	0	0	0	0	0	10
A.3. Production/Farm Animals Distribution																		
Goat	no. of heads	0	0	0	0	0	0	24	24	0	0	0	0	0	0	0	0	24
Chicken	no. of heads	0	0	0	0	0	0	180	180	0	0	0	0	0	0	0	0	180
Foliar (Procured and Distributed)	Liters	0	0	0	0	0	1000	0	1000	0	0	0	0	0	0	0	0	1000
D.4. Organic Fertilizer Production Materials																		
African Night Crawler (Procured and Distributed)	kilograms	0	0	300	300	0	0	0	0	0	0	0	0	0	0	0	0	300
Molasses (Procured and Distributed)	kilograms	0	0	0	0	6000	0	0	6000	0	0	0	0	0	0	0	0	6000
E. Farm and other Production Related Tools/Supplies Distributed																		
Farm Boots, Raincoat, Farm Hats	Number	0	0	0	0	0	0	0	0	300	0	0	300	0	0	0	0	300
Farm Nets	Number	0	0	0	0	0	0	0	0	20	0	0	20	0	0	0	0	20
Garden Pots	Number	0	0	0	0	0	0	0	0	100	0	0	100	0	0	0	0	100
Shovel	Number	0	0	0	0	0	0	0	0	500	0	0	500	0	0	0	0	500
Wheel Barrow	Number	0	0	0	0	0	0	0	0	6	0	0	6	0	0	0	0	6
F. DA RFO Production/Post Harvest Related Building, Facilities, Established, Maintained,	Number	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12
Extension Support, Education and Training Services (ESETS)																		
d. Food Processing for WOA	Number	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	1
C. IEC Materials Disseminated																		
a. Info advocacy materials/ NFTS	No. of copies produced	0	0	0	0	3000	0	0	3000	0	0	0	0	0	0	0	0	3000
a. Audio/video documentation of success stories, successful farming technologies and research breakthroughs	No. of AVP produced	0	0	0	0	4	0	0	4	0	5	0	5	0	0	0	0	9
D. Special Events Conducted																		
1. NATIONAL ORGANIC AGRICULTURE CONGRESS	no. of events	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1
Performance Assessment/Review Conducted	number	0	0	0	0	1	0	0	1	1	0	0	1	1	1	0	2	4
Regional Technical Working Group Qtrly Meeting	number	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1
Inner Conditioning for OA Stakeholder	number	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1
Other OA related activities	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
E. Individual Given Incentives, Recognition and Awards																		
A.1. NOAAA/ROAAA																		
a. Outstanding Province	number	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1
b. Outstanding Municipality/City	number	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1
c. Outstanding LGU-extension worker	number	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1

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d. Outstanding Provincial Focal Person	number	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1
e. Outstanding Researcher	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
f. Outstanding Municipal Focal Person	number	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1
g. Outstanding Small Farmer: Individual	number	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1
h. Outstanding Small Farmer: Family	number	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1
i. Outstanding Small Farmer: Group	number	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1
j. Outstanding Young Farmer : Individual	number	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1
2. Incentive Allowance																		
a. Provincial Office	number	5	5	0	10	5	5	5	15	5	5	5	15	5	5	5	15	55
b. Municipal Office	number	47	47	0	94	47	47	47	141	47	47	47	141	47	47	47	141	517
3rd Party Certification Assistance provided (New)	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM (AMEFIP)																		
Shredder	number	0	0	0	0	0	8	0	8	0	0	0	0	0	0	0	0	8
Vacuum Sealer	number	0	0	0	0	0	0	5	5	0	0	0	0	0	0	0	0	5

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