

## DEPARTMENT OF AGRICULTURE

Regional Field Office XIII

BED2 Report 2020

RICE - M&amp;E GENERATED

C.Y. 2020 CURRENT APPROPRIATION

PMIS v4.0 Generated as of June 3, 2020

PAP	Unit Measure	Physical Targets																
		Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL
<b>RICE</b>																		
<b>TECHNICAL AND SUPPORT SERVICES PROGRAM (TSSP)</b>																		
<b>I. Production Support Services</b>																		
<b>A. Increase adoption of High Quality Seeds</b>																		
1. Hybrid seeds distributed	kilogram	0	0	0	0	0	0	0	0	34164	18396	0	52560	0	0	0	0	52560
Fertilizer to complement (Inbred) seeds under RCEF	kilogram	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>a. Foundation to Registered</b>																		
Area planted	hectare	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1
Seed produced	kilogram	0	0	0	0	0	0	4000	4000	0	0	0	0	0	0	0	0	4000
<b>1. Seeds reserve for quick rehabilitation response</b>																		
Registered Seeds procured	kilogram	0	0	0	0	0	0	5000	5000	0	0	0	0	0	5000	0	5000	10000
Certified Seeds procured	kilogram	0	0	0	0	0	0	150000	150000	0	0	0	0	0	150000	0	150000	300000
Land for Production of Seeds (Procured)	hectare	0	0	0	0	0	0	0	0	2	0	0	2	0	0	0	0	2
<b>III Extension Support, Education and Training Services (ESETS)</b>																		
<b>F. IEC Materials Disseminated:</b>																		
<b>1. Broadcast</b>																		
Radio Programs	number	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Radio Plugs/Jingles	number	0	0	0	0	50	50	50	150	50	50	0	100	0	0	0	0	250
Advertisement displayed via transit/vehicle	number	0	0	0	0	100	200	100	400	0	0	0	0	0	0	0	0	400
News letter/ IEC reading materials	number	0	0	0	0	0	1375	1375	2750	0	0	0	0	0	0	0	0	2750
Social Media (DA Website/Facebook/YouTube)	number	0	0	2	2	1	1	2	4	1	2	1	4	1	1	0	2	12
Audio/video documentation of success stories, successful farming technologies and research breakthrough	No. of AVP produced	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEARCH FOR GAWAD SAKA AND RAA - Conduct Regional Awarding	number	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1
<b>H. INDIVIDUALS GIVEN INCENTIVES, RECOGNITIONS, AND AWARDS</b>																		
<b>1. Incentive Allowance</b>																		
a. Provincial Agriculturist (PA)	number	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	5	20
b. Municipal/City Agriculturist (MA/CA)	number	0	0	70	70	0	0	70	70	0	0	70	70	0	0	70	70	280
c. Rice Provincial Coordinator	number	0	0	5	5	0	0	5	5	0	0	5	5	0	0	5	5	20
d. Agricultural Technologist	number	0	0	214	214	0	0	214	214	0	0	214	214	0	0	214	214	856
e. Local Farmer Technician (LFT)	number	0	0	113	113	0	0	113	113	0	0	113	113	0	0	113	113	452
MAFC Coordinators (Part-time)	number	0	0	30	30	0	0	30	30	0	0	30	30	0	0	30	30	120
<b>2. Recognitions and Awards</b>																		
AEWs	number	0	0	0	0	0	15	0	15	0	0	0	0	0	0	0	0	15
LFTs	number	0	0	0	0	0	2	0	2	0	0	0	0	0	0	0	0	2

PAP	Unit Measure	Physical Targets																
		Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL
Intensive field deployment of RCM by RFOs	number of recommendations	500	50	50	600	50	500	1600	2150	1500	500	50	2050	200	1000	1000	2200	7000
<b>2. Continuing (multi-year, to be completed in the succeeding years after 2019)</b>																		
<b>a. DA-IRRI Collaboration</b>																		
PRIME	number	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1
Next Gen	number	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1
RCM (transition plan)	number	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1
Mushroom on station modules maintained	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2
e. Collaborative R&D with other institutions	number	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	4	4
<b>AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM (AMEFIP)</b>																		
<b>I. AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES (AMEFSS)</b>																		
<b>A. FARM PRODUCTION-RELATED MACHINERY AND EQUIPMENT DISTRIBUTED</b>																		
4WD Tractors (35-45 hp) with accessories	number	0	0	0	0	0	0	4	4	0	0	0	0	0	0	0	0	4
Hand Tractors with accessories	number	0	0	0	0	4	0	0	4	0	0	0	0	0	0	0	0	4
Floating Tiller	number	0	0	0	0	5	0	0	5	0	0	0	0	0	0	0	0	5
Transplanter - Walk Behind	number	0	0	0	0	5	0	0	5	0	0	0	0	0	0	0	0	5
<b>B. POST HARVEST MACHINERY &amp; EQUIPMENT DISTRIBUTED</b>																		
Rice Combine Harvester	number	0	0	0	0	0	0	3	3	0	0	0	0	0	0	0	0	3
Thresher	number	0	0	0	0	0	0	7	7	0	0	0	0	0	0	0	0	7
Seed Cleaner	number	0	0	0	0	0	0	10	10	0	0	0	0	0	0	0	0	10
<b>A. SMALL SCALE IRRIGATION PROJECTS (SSIP) CONSTRUCTION/INSTALLATION</b>																		
Solar Powered Irrigation System	number	0	0	0	0	0	0	0	0	0	3	0	3	0	0	0	0	3
Service area generated	hectare	0	0	0	0	0	0	0	0	0	30	0	30	0	0	0	0	30

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