

DEPARTMENT OF AGRICULTURE
Regional Field Office XIII
BED2 Physical Report 2021
ORGANIC AGRICULTURE
C.Y. 2021 CURRENT APPROPRIATION
PMIS v6.0 Generated as of June 22, 2021

PAP	Unit Measure	Physical Targets																
		Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	Total
Organic Agriculture																		
TECHNICAL AND SUPPORT SERVICES PROGRAM (TSSP)																		
I.a Production Support Services (PSS)																		
A.1. Seeds Procured and Distributed																		
Rice Seeds	kilogram	0	0	0	0	0	14200	0	14200	0	0	0	0	0	0	0	0	14200
Corn Seeds	kilogram	0	0	5800	5800	0	0	0	0	0	0	0	0	0	0	0	0	5800
Assorted Vegetable Seeds	kilogram	0	0	0	0	0	50	0	50	0	0	0	0	0	0	0	0	50
A.3. Production/Farm Animals Distribution (Procured and Distributed)																		
Goat	head	0	0	0	0	0	24	24	24	0	0	0	0	0	0	0	0	24
Chicken	head	0	0	0	0	0	180	180	180	0	0	0	0	0	0	0	0	180
D.4. Organic Fertilizer Production Materials																		
African Night Crawler Procured and Distributed	kilogram	0	0	0	0	100	0	0	100	0	0	0	0	0	0	0	0	100
Molasses Procured and Distributed	liter	0	0	0	0	6000	0	0	6000	0	0	0	0	0	0	0	0	6000
E. Farm and other Production Related Tools/Supplies Distributed																		
Plastic Drums	unit	0	0	0	0	0	26	26	26	0	0	0	0	0	0	0	0	26
Shovel	unit	0	0	0	0	0	500	500	500	0	0	0	0	0	0	0	0	500
Garden Bolo	unit	0	0	0	0	0	500	500	500	0	0	0	0	0	0	0	0	500
Hand Spade	unit	0	0	0	0	0	2000	2000	2000	0	0	0	0	0	0	0	0	2000
Farm Boots	unit	0	0	0	0	0	888	888	888	0	0	0	0	0	0	0	0	888
F. DA RFO Production/Post Harvest Related Building, Facilities, Established, Maintained,	number	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12
II Extension Support, Education and Training Services (ESETS)																		
A. Training and Training Related Events																		
Training in Support to Indigenous Peoples	number	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	1
Training in Support to GAD	number	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1
Training in Support to Youth Sector	number	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	1
Training in Support to Stakeholders	number	0	0	0	0	1	0	1	2	0	0	1	1	0	0	1	1	4
Support to Information Section																		
Print Disseminated / Advertisement Aired	copies	0	0	0	0	0	0	0	0	0	0	0	0	2000	0	0	2000	2000
Video Materials Released	number	0	0	1	1	0	0	1	1	0	0	1	1	0	0	1	1	4
Other IEC Materials Disseminated	number	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1
2. Incentive Allowance																		
a. Provincial Office	number	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	18	72

PAP	Unit Measure	Physical Targets																
		Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	Total
b. Municipal Office	number	60	60	60	180	60	60	60	180	60	60	60	180	60	60	60	180	720
New Applicants	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pinawa Rice Huller	unit	0	0	0	0	0	0	0	0	2	0	0	2	0	0	0	0	2

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