

DEPARTMENT OF AGRICULTURE

Regional Field Office XIII

BED2 Physical Report 2021

CORN

C.Y. 2021 CURRENT APPROPRIATION

PMIS v6.0 Generated as of June 22, 2021

PAP	Unit Measure	Physical Targets																
		Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	Total
<b>Corn</b>																		
<b>TECHNICAL SUPPORT SERVICES PROGRAM</b>																		
<b>PRODUCTION SUPPORT SERVICES</b>																		
<b>a. White Corn Seed Production - Registered Seed (RS) Production</b>																		
Flint - Area planted at DA- Station	hectare	0	0	0	0	0	0	0	0	2	0	0	2	0	0	0	0	2
Flint - Produced	kilogram	0	0	0	0	0	0	0	0	3000	0	0	3000	0	0	0	0	3000
Flint - Distributed	kilogram	0	0	0	0	0	0	0	0	3000	0	0	3000	0	0	0	0	3000
<b>2. Procurement and Distribution of Seeds</b>																		
<b>a. White Corn Seeds - OPV Seeds</b>																		
Flint - Procured	kilogram	0	20070	0	20070	0	20070	0	20070	0	0	0	0	0	0	0	0	40140
Flint - Distributed	kilogram	0	0	20070	20070	0	0	20070	20070	0	0	0	0	0	0	0	0	40140
<b>a. White Corn Seeds - Hybrid Seeds</b>																		
Flint - Procured	kilogram	0	13500	0	13500	0	13500	0	13500	0	0	0	0	0	0	0	0	27000
Flint - Distributed	kilogram	0	0	13500	13500	0	0	13500	13500	0	0	0	0	0	0	0	0	27000
<b>3. Soil Conditioner Distribution</b>																		
<b>a. Inorganic Fertilizer</b>																		
Urea - Procured	kilogram	0	206600	0	206600	0	206400	0	206400	0	0	0	0	0	0	0	0	413000
Urea - Distributed	kilogram	0	0	206600	206600	0	0	206400	206400	0	0	0	0	0	0	0	0	413000
Complete - Procured	kilogram	0	258250	0	258250	0	258000	0	258000	0	0	0	0	0	0	0	0	516250
Complete - Distributed	kilogram	0	0	258250	258250	0	0	258000	258000	0	0	0	0	0	0	0	0	516250
<b>b. Organic Fertilizer</b>																		
Procured	kilogram	0	258250	0	258250	0	258000	0	258000	0	0	0	0	0	0	0	0	516250
Distributed	kilogram	0	0	258250	258250	0	0	258000	258000	0	0	0	0	0	0	0	0	516250
<b>a. Production of cassava seed pieces</b>																		
Area planted at DA- Station	hectare	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	5
Produced	seed piece	0	0	0	0	0	0	0	0	0	0	0	0	277000	0	0	0	277000
Distributed	seed piece	0	0	0	0	0	0	0	0	0	0	0	0	277000	0	0	0	277000
<b>4. Disaster Risk Reduction and Management</b>																		
Hybrid Seeds - Flint	kilogram	0	0	3240	3240	0	0	0	0	0	0	0	0	0	0	0	0	3240
GM Hybrid	kilogram	0	0	2160	2160	0	0	0	0	0	0	0	0	0	0	0	0	2160
<b>b. Agricultural chemicals for epidemic mitigation and control</b>																		
b.1. Insecticide	liter	0	0	0	0	780	0	0	780	0	0	0	0	0	0	0	0	780
b.4. Rodenticides	kilogram	0	0	0	0	20	0	0	20	0	0	0	0	0	0	0	0	20
b.6. Pheromone	piece	0	0	0	0	4680	0	0	4680	0	0	0	0	0	0	0	0	4680
<b>2. Distribution of Biocontrol Agents (BCAs) - PHYSICAL ONLY</b>																		

PAP	Unit Measure	Physical Targets																
		Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	Total
a. Trichogramma	cards	0	0	0	0	1500	0	0	1500	1500	0	0	1500	0	0	0	0	3000
b. Earwigs	piece	0	0	0	0	25000	0	0	25000	25000	0	0	25000	0	0	0	0	50000
c. Metharizium	pack	0	0	0	0	1500	0	0	1500	1500	0	0	1500	0	0	0	0	3000
<b>EXTENSION SUPPORT, EDUCATION &amp; TRAINING SERVICES</b>																		
<b>1. Technology Demonstration (provide details on separate sheet)</b>																		
<b>a. White Corn Techno-demo</b>																		
Sites	site	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2
Area covered	hectare	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2
<b>b. Yellow Corn Techno-demo</b>																		
Sites	site	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Area covered	hectare	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1
<b>d. Sorghum Techno-demo</b>																		
Sites	site	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	5
Area covered	hectare	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	5
<b>2. Model Farm Establishment (provide details on separate sheet)</b>																		
<b>a. White Corn Model Farm</b>																		
Sites	site	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	1
Area covered	hectare	0	0	0	0	0	0	0	0	50	0	0	50	0	0	0	0	50
<b>a. Yellow Corn Model Farm</b>																		
Sites	site	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	1
Area covered	hectare	0	0	0	0	0	0	0	0	50	0	0	50	0	0	0	0	50
<b>b. Cassava Model Farm</b>																		
Sites	site	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Area covered	hectare	0	0	30	30	0	0	0	0	0	0	0	0	0	0	0	0	30
<b>b.Sorghum Model Farm</b>																		
Sites	site	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	1
Area covered	hectare	0	0	0	0	0	0	0	0	5	0	0	5	0	0	0	0	5
<b>2 .Training-related activities</b>																		
Corn Production Training (including GAP Training)	number	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1
Corn-Livestock Integration Training	number	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	1
Corn Cluster Development Training	number	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	2
Cassava Production Training (including GAP Training)	number	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	1
Cassava Cluster Development Training	number	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	1
Sorghum Production Training	number	0	0	0	0	0	0	0	0	0	2	0	2	0	0	0	0	2
Agri-Entrepreneurial Training	number	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1
<b>4. Support to LGU Extension Workers Incentives</b>																		
b. Provincial Coordinator (P4,000/month)	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	6
c. Municipal Agriculturist (P4,000/month)	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	10
d. Agricultural Extension Worker (P3,500/month)	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84	84	84
f. MAFC Coordinator - Part-time	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	9	9
<b>5. Advocacy and Information Materials Disseminated</b>																		
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PAP	Unit Measure	Physical Targets																
		Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	Total
a. Radio Programs	number	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2
b. TV Plugs	number	0	0	0	0	600	600	480	1680	0	0	0	0	0	0	0	0	1680
c. Newspaper Publication	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
d. Info Caravan	number	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	1
<b>e. IEC Materials</b>																		
White Corn	number	0	0	0	0	0	0	0	0	0	0	0	0	2000	0	0	2000	2000
Yellow Corn	number	0	0	0	0	0	0	0	0	0	0	0	0	2000	0	0	2000	2000
Cassava	number	0	0	0	0	0	0	0	0	0	0	0	0	2000	0	0	2000	2000
Sorghum	number	0	0	0	0	0	0	0	0	0	0	0	0	1000	0	0	1000	1000
6. Documentation of Success Stories for GAP	number	0	0	0	0	1	0	1	2	1	1	0	2	1	0	0	1	5
<b>4. Regional Research and Development (R&amp;D) Projects</b>																		
<b>a. New studies conducted (new R&amp;D to be started in 2021)</b>																		
a.1 Production-related	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1
a.2. Market-related	number	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	1
<b>b Continuing studies conducted - Production-related</b>																		
Modelling on the Tuber Yield of the Different Varieties of Cassava (Manihot esculenta) using its Agronomic Traits (2nd Cropping)	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1
Potential of Copper in the Suppression of Cassava Witches Broom Phytoplasma Disease (CWBPD)	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1
<b>AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROG</b>																		
<b>AGRICULTURAL MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SERVICES</b>																		
a. Four-wheel drive tractor for Corn (90hp minimum)	unit	0	0	0	0	0	0	3	3	0	0	0	0	0	0	0	0	3
<b>2. POST HARVEST RELATED MACHINERY AND EQUIPMENT DISTRIBUTED</b>																		
f. Recirculating Dryer (mobile) 6-tonner	unit	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	1
h. Corn Husker - Sheller	unit	0	0	0	0	0	3	0	3	0	0	0	0	0	0	0	0	3
j. Moisture meter	unit	0	0	0	0	0	3	0	3	0	0	0	0	0	0	0	0	3
o. Electric Generating Set for VTDs (50-75 KVA)	unit	0	0	0	0	0	3	0	3	0	0	0	0	0	0	0	0	3
g. Solar Poly Tunnel Dryer	unit	0	0	0	0	0	0	0	0	10	0	0	10	0	0	0	0	10
<b>IRRIGATION NETWORK SERVICES</b>																		
1. Open Source Pumping Set	unit	0	0	0	0	0	4	0	4	0	0	0	0	0	0	0	0	4
Service area	hectare	0	0	0	0	0	20	0	20	0	0	0	0	0	0	0	0	20

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