

DEPARTMENT OF AGRICULTURE

Regional Field Office XIII

BED2 Physical Report 2021

HVCDP

C.Y. 2021 CURRENT APPROPRIATION

PMIS v6.0 Generated as of June 22, 2021

PAP	Unit Measure	Physical Targets																
		Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	Total
<b>HVCDP</b>																		
<b>TECHNICAL AND SUPPORT SERVICES PROGRAM</b>																		
<b>Production Support Services Sub-Program</b>																		
<b>Seed distribution</b>																		
<b>Lowland Vegetables</b>																		
Procured	kilogram	0	0	0	0	0	650	0	650	0	0	0	0	0	0	0	0	650
Distributed	kilogram	0	0	0	0	0	0	280	280	370	0	0	370	0	0	0	0	650
<b>Upland Vegetables</b>																		
Procured	kilogram	0	0	0	0	0	37	0	37	0	0	0	0	0	0	0	0	37
Distributed	kilogram	0	0	0	0	0	0	37	37	0	0	0	0	0	0	0	0	37
<b>Lowland Vegetables - Seed for Buffer Stocking</b>																		
Procured	piece	0	0	0	0	0	0	0	0	0	466.25	0	466.25	0	0	0	0	466.25
Produced	piece	0	0	0	0	0	5	15	20	30	10	15	55	0	0	0	0	75
<b>Planting Material Distribution</b>																		
<b>Banana</b>																		
Produced	piece	0	0	500	500	1000	1000	1500	3500	1000	1000	1000	3000	1000	0	0	1000	8000
Distributed	piece	0	0	0	0	500	1000	1000	2500	1500	1000	1000	3500	1000	1000	0	2000	8000
<b>Pineapple</b>																		
Procured	piece	0	0	0	0	0	0	0	0	1000	0	0	1000	0	0	0	0	1000
Distributed	piece	0	0	0	0	0	0	0	0	0	1000	0	1000	0	0	0	0	1000
Area Planted	hectare	0	0	0	0	0	0	0	0	0	0.03	0	0.03	0	0	0	0	0.03
<b>Coffee (Industrial Crop)</b>																		
Produced	piece	0	0	500	500	1000	1000	1500	3500	1000	6000	36000	43000	11000	0	0	11000	58000
Distributed	piece	0	0	0	0	500	1000	1000	2500	1500	1000	6000	8500	36000	11000	0	47000	58000
<b>Cacao (Industrial Crop)</b>																		
Produced	piece	0	0	500	500	1000	1000	1500	3500	1000	1500	21500	24000	2000	0	0	2000	30000
Distributed	piece	0	0	0	0	500	1000	1000	2500	1500	1000	1500	4000	21500	2000	0	23500	30000
<b>Rubber (Industrial Crop)</b>																		
Produced	piece	0	0	500	500	1000	1000	1500	3500	1000	1000	1000	3000	1000	0	0	1000	8000
Distributed	piece	0	0	0	0	500	1000	1000	2500	1500	1000	1000	3500	1000	1000	0	2000	8000
<b>Sweet potato (Alternative Staple Food Crop)</b>																		
Produced	piece	0	0	0	0	0	0	0	0	105000	105000	110000	320000	0	0	0	0	320000
Distributed	piece	0	0	0	0	0	0	0	0	0	105000	105000	210000	110000	0	0	110000	320000

PAP	Unit Measure	Physical Targets																
		Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	Total
<b>Other Farm Inputs Distribution</b>																		
Flower Inducer	kilograms	0	0	0	0	0	5000	15000	20000	0	0	0	0	0	0	0	0	20000
Beneficiaries - Group	number	0	0	0	0	0	3	4	7	0	0	0	0	0	0	0	0	7
<b>Other Irrigation Paraphernalia Distributed</b>																		
HDPE Pipe	meter	0	0	0	0	0	0	0	0	0	0	20600	20600	35000	0	0	35000	55600
Water Plastic Drum	number	0	0	0	0	0	0	0	0	0	0	103	103	175	0	0	175	278
<b>Production Facilities (DA Station)</b>																		
<b>Maintenance</b>																		
Rainshelter	number	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	18	72
Greenhouse	number	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36
Screenhouse/nethouse	number	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36
Nursery	number	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	18	72
Tissue culture laboratory	number	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12
Seed storage	number	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12
Foundation scion grove	number	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36
Clonal garden	number	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36
Budwood garden	number	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36
Seed storage	number	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1
<b>Extension Support, Education and Training Services Sub-Program</b>																		
<b>Package of Technology (POT) conducted</b>																		
Package of Technology (POT) conducted	number	0	0	0	0	0	2	2	4	0	0	0	0	0	0	0	0	4
Extension worker - Female	number	0	0	0	0	0	2	2	4	0	0	0	0	0	0	0	0	4
Extension worker - Male	number	0	0	0	0	0	2	2	4	0	0	0	0	0	0	0	0	4
Farmers - Female	number	0	0	0	0	0	28	28	56	0	0	0	0	0	0	0	0	56
Farmers - Male	number	0	0	0	0	0	28	28	56	0	0	0	0	0	0	0	0	56
Technology Demonstration (General)	number	0	0	0	0	0	0	0	0	0	15	12	27	0	0	0	0	27
<b>Mango</b>																		
Number of site	number	0	0	0	0	0	0	0	0	0	7	0	7	0	0	0	0	7
Number of tress fertilized	number	0	0	0	0	0	0	0	0	0	4000	0	4000	0	0	0	0	4000
AEWs provided with incentives	number	0	0	0	0	130	0	0	130	130	0	0	130	130	0	130	260	520
<b>Information, Education, and Communication</b>																		
<b>IEC Activities Conducted</b>																		
Press release/presscon/media interfacing	number	0	0	0	0	1	0	1	2	0	1	0	1	1	0	0	1	4
Info caravan	number	0	0	0	0	0	2	0	2	0	0	0	0	0	0	0	0	2
Documentation of success stories	number	0	0	0	0	5	0	0	5	0	0	0	0	0	0	0	0	5
<b>Process Indicators</b>																		
Radio plugs produced	number	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	5
TV plugs produced	number	0	0	0	0	1	1	0	2	1	1	1	3	0	0	0	0	5
<b>AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURE PROGRAM</b>																		

PAP	Unit Measure	Physical Targets																
		Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	Total
<b>Agricultural Machinery, Equipment and Facilities Support Services Sub-Program</b>																		
<b>Farm Production-related Machinery and Equipment Distributio</b>																		
Multi-cultivator	number	0	0	0	0	0	0	0	0	0	3	6	9	6	0	0	6	15
Mini-chainsaw	number	0	0	0	0	0	0	0	0	0	7	6	13	4	0	0	4	17
Grass Cutter	number	0	0	0	0	0	0	0	0	0	7	7	14	3	0	0	3	17
<b>Postharvest/processing equipment and machineries distributed/constructed</b>																		
Moisture meter	number	0	0	0	0	0	0	0	0	0	0	5	5	5	0	0	5	10
Hauling Truck	number	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1
Bean thresher	number	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1
<b>Postharvest Facility Establishment</b>																		
Cacao storage	number	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1
Beneficiaries - Group	number	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1
<b>Community Based Processing Facility Establishment</b>																		
Rubber crumb processing facility	number	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1
Coffee Community Based Development Enterprise	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1
Cacao Community Based Development Enterprise	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2
Beneficiaries - Group	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3
<b>Small scale irrigation projects (SSIP) constructed/installed</b>																		
Spring Development	number	0	0	0	0	0	0	0	0	0	0	2	2	2	0	0	2	4
Service area	hectare	0	0	0	0	0	0	0	0	0	6	6	6	6	0	0	6	12
Drip Irrigation	number	0	0	0	0	0	0	0	0	3	5	0	8	0	0	0	0	8
Service area	hectare	0	0	0	0	0	0	0	0	0.12	0.2	0	0.32	0	0	0	0	0.32

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