

PAP	Unit Measure	Physical Targets																
		Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	Total
<b>LIVESTOCK</b>																		
<b>PRODUCTION SUPPORT SERVICES</b>																		
<b>1. UNIFIED NATIONAL ARTIFICIAL INSEMINATION PROGRAM (UNAIP)</b>																		
<b>From BAI/PCC/ NDA production</b>																		
Semens straws distributed	number	0	0	1940	1940	0	0	2720	2720	0	0	2490	2490	0	0	1250	1250	8400
<b>Animals inseminated</b>																		
Cattle	number	0	0	190	190	0	0	285	285	0	0	225	225	0	50	0	50	750
Carabao	number	0	0	745	745	0	0	1020	1020	0	0	970	970	0	565	0	565	3300
Goat	number	0	0	35	35	0	0	55	55	0	0	50	50	0	10	0	10	150
<b>Offspring produced (from the inseminations of the previous year)</b>																		
Cattle	number	0	0	43	43	0	0	74	74	0	0	81	81	0	0	36	36	234
Carabao	number	0	0	180	180	0	0	180	180	0	0	108	108	0	0	72	72	540
Goat	number	0	0	0	0	0	0	13	13	0	0	13	13	0	0	0	0	26
<b>1. UNIFIED NATIONAL ARTIFICIAL INSEMINATION PROGRAM (UNAIP)</b>																		
LN2 Procured (L)	liter	0	0	0	0	0	0	4000	4000	0	0	0	0	0	0	0	0	4000
LN2 Tank Procured/field tank	unit	0	0	0	0	0	0	0	0	0	3	0	3	0	0	0	0	3
<b>2. PHILIPPINE NATIVE ANIMAL DEVELOPMENT (PNAD)</b>																		
Multiplier Farm Maintained	number	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1
<b>Native Animal Maintained</b>																		
Chicken	head	500	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0	500
Duck	head	800	0	0	800	0	0	0	0	0	0	0	0	0	0	0	0	800
<b>Native Animal Distributed</b>																		
Chicken	head	0	0	1900	1900	0	0	4800	4800	0	0	4500	4500	0	0	3315	3315	14515
Duck	head	0	0	3250	3250	0	0	3140	3140	0	0	2400	2400	0	0	1210	1210	10000
<b>1. LIVESTOCK ENTERPRISE MODULES</b>																		
<b>Animals procured / Distributed</b>																		
Cattle	head	0	0	0	0	0	0	40	40	0	0	0	0	0	0	0	0	40
Carabao	head	0	0	0	0	0	0	0	0	40	0	0	40	0	0	0	0	40
Goat	head	0	0	0	0	0	0	0	0	55	0	0	55	0	0	0	0	55
Swine	head	0	0	0	0	0	0	0	0	40	0	0	40	0	0	0	0	40
Swine Feeds Distributed	number	0	0	0	0	0	0	0	0	119	0	0	119	0	200	0	200	319
<b>Chicken (free-range)</b>																		

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Chicken (free-range)	head	0	0	0	0	0	0	0	0	200	200	200	600	0	0	0	0	600
Chicken Feeds Distributed	number	0	0	0	0	0	0	0	0	50	50	19	119	100	100	0	200	319
Net, rolls	roll	0	0	0	0	0	0	0	0	4	0	0	4	0	0	0	0	4
Others : DONATION	number	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0	0	2
<b>ACTIVITY IV. DEVELOPMENT, MAINTENANCE , AND REHABILITATION/ UPGRADING OF GOVERNMENT STOCK FARMS AND OTHER FACILITIES</b>																		
<b>Breeders Maintained</b>																		
Multiplier Farm Breeders Maintained	head	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goat	head	40	0	0	40	0	0	0	0	0	0	0	0	0	0	0	0	40
Swine	head	26	0	0	26	0	0	0	0	0	0	0	0	0	0	0	0	26
<b>Animals Distributed</b>																		
Goat	head	0	0	6	6	0	6	6	12	4	6	6	16	0	6	0	6	40
Swine	head	0	0	55	55	30	35	35	100	35	35	35	105	30	30	0	60	320
<b>Drugs distributed</b>																		
<b>Antibiotics</b>																		
Oxytetracycline LA 200mg/mL, 100ml	btl	0	0	0	0	0	0	0	0	75	0	0	75	0	0	0	0	75
Marbofloxacin 2.5 g/ 100 mL, 100 ml	btl	0	0	0	0	0	0	0	0	75	0	0	75	0	0	0	0	75
Trimetoprim-sulfa 40 mg/200 mg, 100ml	btl	0	0	0	0	0	0	0	0	75	0	0	75	0	0	0	0	75
Tylosin 200 mg, 1 ml/10kg 100 mL	btl	0	0	0	0	0	0	0	0	75	0	0	75	0	0	0	0	75
Oxytetracycline + Gentian Violet 20 mg/5 mgper mL Wound Spray 50 mL	btl	0	0	0	0	0	0	0	0	250	0	0	250	0	0	0	0	250
Micronized aluminum 25% suspension Wound Spray 210 mL	btl	0	0	0	0	0	0	0	0	50	0	0	50	0	0	0	0	50
Sulfadiazine 200 mg+Trimethoprim 40 mg 1kg	cannister	0	0	0	0	0	0	0	0	60	0	0	60	0	0	0	0	60
Apramycin sulfate 100g Attapulgite 200g Calcium pantothenate 12g Glucose 200g Glycine 70g Sodium chloride 86g Potassium chloride 15g Sodium citrate 2g, 1kg	cannister	0	0	0	0	0	0	0	0	60	0	0	60	0	0	0	0	60
Apramycin sulfate 100g Attapulgite 200g Calcium pantothenate 12g Glucose 200g Glycine 70g Sodium chloride 86g Potassium chloride 15g Sodium citrate 2g, 24g	sachet	0	0	0	0	0	0	0	0	96	0	0	96	0	0	0	0	96
Chlortetracycline HCL+ Vit A + B12 24g	sachet	0	0	0	0	0	0	0	0	60	0	0	60	0	0	0	0	60
<b>Dewormer</b>																		
Fenbendazole 10% Suspension 1L	btl	0	0	0	0	0	0	400	400	0	0	0	0	0	0	0	0	400
Ivermectin inj 10mg/ml (100 mL)	btl	0	0	0	0	0	0	150	150	0	0	0	0	0	0	0	0	150
Levamisole 10% 100mg, 1kg	Cannister	0	0	0	0	0	0	180	180	0	0	0	0	0	0	0	0	180
Levamisole 10% 100mg, 10g	sachet	0	0	0	0	0	0	240	240	0	0	0	0	0	0	0	0	240
<b>Vitamins</b>																		
Elemental Iron (as iron dextran complex)100mg , B12 25 mcg, cobalt chloride	btl	0	0	0	0	0	0	400	400	0	0	0	0	0	0	0	0	400
Vit B1 8 mg, B2 4mg, B6 5mg, B12 20 mcg, Calcium pantothenate 12 mg, Nicotinic acid 100 mg, 700 mg	btl	0	0	0	0	0	0	700	700	0	0	0	0	0	0	0	0	700
Vit B1 8 mg, B2 4mg, B6 5mg, B12 20 mcg, Calcium pantothenate 12 mg, Nicotinic acid 100 mg, 80 mg	btl	0	0	0	0	0	0	80	80	0	0	0	0	0	0	0	0	80
Vitamin A 500,000 I.U. D3 126,000 I.U. E 126,000 I.U., 100 mL	btl	0	0	0	0	0	0	1500	1500	0	0	0	0	0	0	0	0	1500
Butaphosphan 100 mg + Cyanocobalamin 50 mcg inj, 100 mL	btl	0	0	0	0	0	0	400	400	0	0	0	0	0	0	0	0	400
Electrolytes + Dextrose + Multivitamins + Glycine, 1kg	Cannister	0	0	0	0	0	0	160	160	0	0	0	0	0	0	0	0	160
Electrolytes + Dextrose + Multivitamins + Glycine, 20 gram pouch	sachet	0	0	0	0	0	0	360	360	0	0	0	0	0	0	0	0	360
Acidifiers + Minerals+ Probiotics+ Electrolytes 1kg	Cannister	0	0	0	0	0	0	100	100	0	0	0	0	0	0	0	0	100

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Vit ADEK + B1,B2,B3,B5,B6,B12 20g	sachet	0	0	0	0	0	0	3982	3982	0	0	0	0	0	0	0	0	3982
Trypanosides - Diminazene aceturate w/ diluent, 20 ml	btl	0	0	0	0	0	0	0	0	0	1499	0	1499	0	0	0	0	1499
<b>Anesthetics/tranquilizer</b>																		
Tiletamine Zolazepam (Zoetil 50), 5 ml/bot	btl	0	0	0	0	0	0	60	60	0	0	0	0	0	0	0	0	60
Xylazine 100 mg/mL 50ml	btl	0	0	0	0	0	0	20	20	0	0	0	0	0	0	0	0	20
Atropine sulfate 1mg/mL	ampules	0	0	0	0	0	0	100	100	0	0	0	0	0	0	0	0	100
Epinephrine 1mg/mL	ampules	0	0	0	0	0	0	100	100	0	0	0	0	0	0	0	0	100
Anti-inflammatory - Flunixin meglumine 50 mg/mL 100 mL	btl	0	0	0	0	0	0	0	0	0	50	0	50	0	0	0	0	50
<b>Biologics distributed</b>																		
Hog Cholera Vaccine (Thiverval strain) Attenuated live Vaccine 10 dose/vial vial	vial	0	0	0	0	0	0	450	450	0	0	0	0	0	0	0	0	450
Live NCD Vaccine (B1 strain) in oral freeze-dried tablet 1000 dose/vial with d vial	vial	0	0	0	0	0	0	100	100	0	0	0	0	0	0	0	0	100
Live NCD Vaccine (La Sota strain) in oral freeze-dried tablet 1000 dose/vial w vial	vial	0	0	0	0	0	0	100	100	0	0	0	0	0	0	0	0	100
Hemorrhagic septicemia Vaccine Pasteurella multocida Type B 100ml	vial	0	0	0	0	0	0	200	200	0	0	0	0	0	0	0	0	200
<b>2. ANIMAL DISEASE PREVENTION AND CONTROL SUPPLIES AND MATERIALS SUP</b>																		
<b>ANIMAL DISEASE PREVENTION AND CONTROL SUPPLIES AND MATERIALS DIST</b>																		
Disinfectants, gallon	cannister	0	0	0	0	0	0	0	0	230	0	0	230	0	0	0	0	230
Others (vehicle disinfection system)	number	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1
<b>Refocused:</b>																		
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NANO Gold (kits)	kits	0	0	0	0	0	0	55	55	0	0	0	0	0	0	0	0	55
RT-PCR kits	kits	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	2
Construction of vehicle disinfection Facility	Unit	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1
Disinfectants (kg)	kg	0	0	0	0	0	0	270	270	0	0	0	0	0	0	0	0	270
Personal Protective Equipment	pcs	0	0	0	0	0	0	250	250	0	0	0	0	0	0	0	0	250
BBO ASF Responders (Kits)	kits	0	0	0	0	0	0	50	50	0	0	0	0	0	0	0	0	50
Bio-refrigerator	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Refocused</b>																		
Molecular Laboratory Facility	unit	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1
<b>Molecular Laboratory Equipments</b>																		
RT-PCR	unit	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1
Biosafety Cabinets (big)	unit	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1
Biosafety Cabinets (Small)	unit	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1
Vortex mixer	unit	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1
Centrifuge	unit	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1
<b>EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES</b>																		
<b>ACTIVITY II: PROGRAM ADVOCACY</b>																		
Print and audio visual (including digital)	number	0	0	0	0	0	0	0	0	0	0	0	0	5500	0	0	5500	5500
Radio programs, TV Plugs/Jingles	number	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2
Information Campaign	number	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1

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Meeting-Workshop Conducted	number	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	1
<b>Extension Incentives Program:</b>																		
AEW	number	0	0	178	178	0	0	0	0	0	0	0	0	0	0	0	0	178
Meat Inspectors/Data Collectors	number	0	0	38	38	0	0	0	0	0	0	0	0	0	0	0	0	38
<b>AGRICULTURAL AND FISHERY EQUIPMENT AND FACILITIES SUPPORT SERVICES (AF)</b>																		
LN2 Mother Tank	unit	0	0	0	0	0	0	3	3	0	0	0	0	0	0	0	0	3
Vehicle Disinfection System	unit	0	0	0	0	0	0	0	0	2	0	0	2	0	0	0	0	2
Incubator with hatcher	unit	0	0	0	0	0	0	25	25	0	0	0	0	0	0	0	0	25

Prepared by:

Jekem D. Sanchez  
Livestock Program Coordinator

Noted:

Rebecca R. Atega  
OIC RTD for Operations

Approved:

Abel James I. Monteagudo  
Regional Executive Director