

DEPARTMENT OF AGRICULTURE

Regional Field Office XIII

BED2 Physical Report 2021

RICE

C.Y. 2021 CURRENT APPROPRIATION

PMIS v6.0 Generated as of June 22, 2021

PAP	Unit Measure	Physical Targets																
		Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	Total
Rice																		
TECHNICAL AND SUPPORT SERVICES PROGRAM																		
PSS																		
Rice Seeds distributed																		
Seeds Procured for Distribution - Commercial Hybrid	kilogram	0	0	0	0	0	0	88500	88500	0	0	0	0	0	0	0	0	88500
Seeds Procured for Distribution - Certified Seeds	kilogram	0	0	0	0	0	0	0	0	76480	0	0	76480	0	0	0	0	76480
Rice Seeds produced																		
Seed Production - Foundation to Registered	kilogram	0	0	0	0	0	0	8000	8000	0	0	0	0	0	0	8000	8000	16000
Seed Production - Special Rice	kilogram	0	0	0	0	0	0	2000	2000	0	0	0	0	0	0	2000	2000	4000
Rice Seeds reserved																		
Seed Reserve - Certified Seeds procured	kilogram	0	0	0	0	0	0	70000	70000	0	0	0	0	0	70000	0	70000	140000
Seed Reserve - Hybrid Seeds procured	kilogram	0	0	0	0	0	0	8550	8550	0	0	0	0	0	8550	0	8550	17100
Seed Reserve - Registered Seeds procured	kilogram	0	0	0	0	0	0	5000	5000	0	0	0	0	0	5000	0	5000	10000
Inorganic fertilizer distributed																		
Hybrid Cluster - Inorganic Fertilizer	kilogram	0	0	0	0	0	0	885000	885000	0	0	0	0	0	0	0	0	885000
Inbred Cluster - Inorganic Fertilizer	kilogram	0	0	0	0	0	0	0	0	191200	0	0	191200	0	0	0	0	191200
Bactericide	liters	0	0	0	0	0	0	7500	7500	0	0	0	0	0	0	0	0	7500
Rodenticides	kilogram	0	0	0	0	0	0	800	800	0	0	0	0	0	0	0	0	800
Inbred Cluster - Soil Ameliorants	kilogram	0	0	0	0	0	0	7500	7500	0	0	0	0	0	0	0	0	7500
ESETS																		
Other training-related events conducted																		
Briefing on Hybrid Rice Commercial Production	number	0	0	2	2	2	0	0	2	0	0	0	0	0	0	0	0	4
Module writeshop on Rice for radio magazine program	number	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	1
Radio Programs	no. of times aired	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	1
Radio Plugs/Jingles	no. of times aired	0	0	0	0	0	60	60	120	60	60	60	180	60	0	0	60	360
TV Plugs/Jingles	no. of times aired	0	0	0	0	0	4	4	8	4	4	4	12	0	0	0	0	20
Advertisement published																		
Tarpaulins/Streamers/Signages/ billboards	No. pcs. Produced/installed	0	0	0	0	0	50	50	100	0	0	0	0	0	0	0	0	100
Broadcast releases	No. of broadcast releases produced	0	0	0	0	0	6	6	12	6	6	0	12	0	0	0	0	24
Advertisement placements	no. of newspapers/tabloids	0	0	0	0	0	5	5	10	0	0	0	0	0	0	0	0	10
Operation and maintenance of Farm Machinery, Equipment	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

PAP	Unit Measure	Physical Targets																
		Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	Total
Print disseminated																		
Info advocacy materials	No. of copies distributed	0	0	0	0	0	500	0	500	0	1000	0	1000	0	1000	0	1000	2500
News letter/ IEC reading materials	No. of copies distributed	0	0	0	0	0	0	0	0	250	250	0	500	0	0	0	0	500
Audio visual disseminated																		
Audio/video documentation produced	No. of AVP produced	0	0	0	0	0	2	3	5	0	0	0	0	0	0	0	0	5
Audio/video copies disseminated	number of copies distributed	0	0	0	0	0	10	15	25	0	0	0	0	0	0	0	0	25
Photo releases	no. of releases produced	0	0	0	0	0	0	0	0	6	0	0	6	0	0	0	0	6
Social Media (DA Website/Facebook/YouTube)	no. of times updated/videos uploaded	0	0	0	0	0	2	3	5	5	5	5	15	5	0	0	5	25
Other IEC activities conducted																		
Road shows/ Rice Summit/Others (NRAM)	no. of events	0	0	0	0	0	0	0	0	1	1	0	2	0	0	0	0	2
Information Caravan/Festival/ World Food Day	No. of info. caravan/festival	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	1
AEWs-extension workers given incentives																		
Incentive Allowance - Provincial Agriculturist (PA)	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	5
Incentive Allowance - Municipal/City Agriculturist (MA/CA)	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70	70	70
Incentive Allowance - Rice Provincial Coordinator	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	5
Incentive Allowance - Agricultural Technologist	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	214	214	214
Incentive Allowance - Local Farmer Technician (LFT)	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	113	113	113
Incentive Allowance - MAFC Coordinators (part time)	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	30	30
RCM - RFOs - Intensive field deployment	no. of recommendations	0	0	1180	1180	2000	3000	2000	7000	4000	2000	1000	7000	0	0	0	0	15180
RND																		
Continuing Production-related R&D activities conducted																		
Continuing - PRIME	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1
Continuing - Next Gen	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1
Continuing - Mushroom on station modules maintained	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2
Continuing - RCM (transition plan)	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1
Continuing - Collaborative R&D with other institutions	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	5
AMEFSS																		
Warehouse	number	0	0	0	0	0	0	0	0	0	8	0	8	0	0	0	0	8
4WD Tractors (35-45 hp) with accessories	number	0	0	0	0	0	0	0	0	2	0	0	2	0	0	0	0	2
Hand Tractors with accessories	number	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	2
Recirculating Dryer	number	0	0	0	0	0	1	2	3	0	0	0	0	0	0	0	0	3
Floating Tiller	number	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	2
Transplanter (Walk-behind)	number	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	2
Thresher	number	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	2

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Mechanical Weeder	number	0	0	0	0	0	0	4	4	0	0	0	0	0	0	0	0	4
Grain Collector	number	0	0	0	0	0	0	7	7	0	0	0	0	0	0	0	0	7
Palayshed	number	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1
Rice mill	number	0	0	0	0	0	2	2	4	0	0	0	0	0	0	0	0	4
MPDP	number	0	0	0	0	0	2	1	3	0	0	0	0	0	0	0	0	3
Flatbed Dryer	number	0	0	0	0	0	1	2	3	0	0	0	0	0	0	0	0	3

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