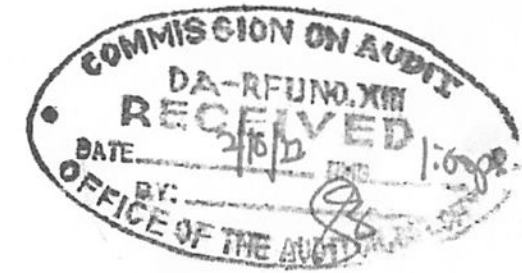


**Annual Gender and Development (GAD) Plan and Budget  
FY 2022  
DEPARTMENT OF AGRICULTURE-CARAGA REGION**



Total GAA CY 2022 ('000.00): 927,330.00  
5% GAD Budget (Attribution Target): 46,366.50

Gender Issue or GAD Updates	Cause of Gender Issue	GAD Result Statement/ GAD Objectives	Relevant Agency MGO/PAP	Output Performance Indicators & Targets			Beneficiaries				GAD Budget (In Thousands)	Responsible Unit	Remarks	
				Indicator	Unit of Measure	Target	Target							
							Group	Male	Female	Total				Group
<b>Total</b>											96,045.92			
<b>Attribution Percentage</b>											10.36			
<b>CLIENT-FOCUS INTERVENTION</b>											92,251.50			
Provision of farm production support	Lack of women's access to avail production support services for adverse ecosystem	Increased access of women farmers to production support services	Improved access of small and marginalized women and men farmers and fisherfolks to economic opportunities	Seeds distributed	kilogram	15,000		500	225	725		6,000	PSS on the National Rice Program	Seeds Procured for Distribution - Commercial Hybrid
					kilogram	326,840		300	2,745	5,745		12,420	PSS on the National Rice Program	Seeds Procured for Distribution - Certified seeds
					kilogram	12,000	44			44		1,080	PSS on the National Corn Program	Flint OPV seed dist
					kilogram	9,810.00	42.00			42		2,725	PSS on the National Corn Program	Flint hybrid seeds
					kilogram	9,684.00	42.00			42		2,690	PSS on the National Corn Program	Yellow hybrid seed (Conventional)
					kilogram	13,626.00	41.00			41		9,084	PSS on the National Corn Program	Yellow hybrid seed (GM)
				Fertilizers and other soil ameliorants distributed	kilogram	408,550.00		3000	2745	5745		9,245	PSS on the National Rice Program	Inorganic Fertilizer - Inbred Cluster
					kilogram	100,000		500	225	725		2,263	PSS on the National Rice Program	Inorganic Fertilizer - Hybrid
					kilogram	34,250.00	48.00			48.00		981	PSS on the National Corn Program	Urea
					kilogram	68,500.00	48.00			48		2,055	PSS on the National Corn Program	Complete
	kilogram	34,250.00	48.00			48		1,028	PSS on the National Corn Program	Muriate of Potash				

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Gender Issue and/or GAD Mandates	Cause of Gender Issue	GAD Result Statement/ GAD Objectives	Relevant Agency MGO/PAP	Output Performance Indicators & Targets			Beneficiaries			GAD Budget (In Thousands)	Responsible Unit	Remarks	
				Indicator	Unit of Measure	Target	Target						
					kilogram	365,000.00	48.00		48	4,380	PSS on the National Corn Program	Organic Fertilizer	
					kilogram	1,324.00	48.00		48.00	662	PSS on the National Corn Program	Bio Fertilizer Foliar	
				Drugs and Biologics distributed	doses	71,484	5		5	1,391	PSS on the National Livestock Program	Injectible/ soluble suppelements	
					doses	24,740	5		5	315	PSS on the National Livestock Program	Dewormer	
					doses	19,062	5		5	347	PSS on the National Livestock Program	Antibiotics	
					doses	250	5		5	27	PSS on the National Livestock Program	Anti-inflammatory	
					doses	750	5		5	383	PSS on the National Livestock Program	Anti-protozoan/Trypanocide	
					doses	22,665	5		5	87	PSS on the National Livestock Program	Pre-anesthetics/Anesthetics/Tranquillizer	
					doses	250	5		5	550	PSS on the National Livestock Program	Disinfectants	
					doses	1125	5		5	39	PSS on the National Livestock Program	Hog Cholera	
					doses	500	5		5	123	PSS on the National Livestock Program	Hemoseptemia	
					doses	100	5		5	16	PSS on the National Livestock Program	New castles Disease	
					unit	26	5		5	1,560	PAEF on the National Livestock Program	Egg incubator with hatcher	
					unit	16	7		7	960	PAEF on the National Livestock Program	Portable forage chopper (2in1 machine)	
				Capability Building Activities for Clients	No. of Conduct	1		10	5	15	90	ESETS on the National Corn Program	Seed Growers Training
					No. of Conduct	1		10	5	15	85	ESETS on the National Corn Program	Corn Production Training (including GAP Training)
					No. of Conduct	1		10	5	15	85	ESETS on the National Corn Program	Corn Livestock Integration Training
					No. of Conduct	2		20	10	30	175	ESETS on the National Corn Program	Corn Cluster Development Training
					No. of Conduct	1		10	5	15	89	ESETS on the National Corn Program	Cassava Cluster Development Training

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 NAME: JRUA  
 DATE: 06/07/22

Gender Issue and/or GAD Mandates	Cause of Gender Issue	GAD Result Statement/ GAD Objectives	Relevant Agency MGO/PAP	Output Performance Indicators & Targets			Beneficiaries			GAD Budget (In Thousands)	Responsible Unit	Remarks
				Indicator	Unit of Measure	Target	Target					
					number	1	1		1	500	INS on the National High Value Development Program	Spring Development
					number	1	1		1	33	ESETS on the National High Value Crop Development Program	Techno-demo on coffee Rehab
					number	4	4		4	2,400	PAEF on the National Corn Program	Multi Crop Drying Pavement (MCDP)
					number	2	2		2	400	PAEF on the National Corn Program	Solar Poly Tunnel Dryer
Provision of farm machinery, equipment and facilities	Lack of access of women farmers to farm production related machineries, equipments and facilities	increased access of women farmers to farm production machineries & equipment	Improved access of small and marginalized women and men farmers and fisherfolks to economic opportunities	Farm production-related machinery and equipment distributed	number	300,000.00	5.00		5.00	1,050	PSS on the National Corn Program	Production of cassava seed pieces
					number	1	1		1	52	ESETS on the National Corn Program	White Corn Techno-demo (1 site, 1 ha Seeds & fert)
					number	2	2		2	118	ESETS on the National Corn Program	Yellow Corn Techno-demo (2 sites)
					number	2	2		2	100	ESETS on the National Corn Program	Sorghum Techno-demo (2 sites)
					number	1	1		1	1,035	ESETS on the National Corn Program	White Corn Model Farm (1 site, 50 has; seeds and fert)
					number	1	1		1	1,385	ESETS on the National Corn Program	Yellow Corn Model Farm (1 site)
					number	1	1		1	598	ESETS on the National Corn Program	Cassava Model Farm (1 site 30 has, fert and hactericide)
					number	3	3		3	1,500	PAEF on the National Corn Program	Corn mill (250kg/hr)
					number	1	1		1	3,500	PAEF on the National Corn Program	Recirculating Dryer (stationary-8 tonner)
					number	5	5		5	1,750	PAEF on the National Corn Program	Corn Husker - sheller
					number	2				400	PAEF on the National Corn Program	Cassava Grater with presser
					number	1	1		1	175	PAEF on the National Corn Program	Cassava Granulator
					number	4	4		4	1,000	PAEF on the National Corn Program	Cassava Chipper
number	2	2		2	200	INS on the National Corn Program	Open Source Pumping Set					

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 BY: [Signature]  
 TITLE: [Signature]

Gender Issue and/or GAD Mandates	Cause of Gender Issue	GAD Result Statement/ GAD Objectives	Relevant Agency MGO/PAP	Output Performance Indicators & Targets			Beneficiaries			GAD Budget (In Thousands)	Responsible Unit	Remarks		
				Indicator	Unit of Measure number	Target	Target							
						2	2			2	300	INS on the National Com Program	Pump and Engine Set for Shallow Tube Well	
<b>ORGANIZATIONAL-FOCUS ACTIVITIES</b>														
Functional GAD Focal Point System	Low capacity of GFPS, program implementation and other GAD mechanisms on planning, implementing, monitoring & evaluation of PAPs	Enhanced systems and processes on collection and analysis of SDD and gender-related data	Functional GAD mechanisms	GAD plan submitted	Number of GAD GPB Submitted	1						3,794.42		
				GAD accomplishment submitted	Number of GAD accomp. Submitted	1								
	Limited number of personnel directly working on GAD	Gender responsive PAPs	Enhanced institutional capacities in planning, implementing, monitoring & evaluation of gender responsive PAPs	Salary attributed to GAD	Salary attributed to GAD_COS		4		2	2	4	225		
					Salary attributed to GAD_Permanent		13		13	13	661			
	Limited awareness of women and men on gender and development concepts and principles	Increase awareness of men and women on gender and development concepts and principles	Enhanced knowledge and skills in developing gender and development concepts and principles	Number of GAD-related events conducted	Number of GAD-related events conducted	874,500.00		37	22	59		875	All banner Program/Division	DA-GAD Implementation of Physical Fitness and Sports Development Program: "GREAT FILIPINO WORKOUT"
												79		Participation of Women's Month Celebration
											79	Participation to 18-day END VAW advocacy campaign		
											135	Gender Sensitivity Seminar		
														1,551

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SIGNATURE: J. Rao

NAME: J. Rao

DATE: 12/19/20

Gender Issue and/or GAD Mandates	Cause of Gender Issue	GAD Result Statement/ GAD Objectives	Relevant Agency MGO/PAP	Output Performance Indicators & Targets			Beneficiaries			GAD Budget (In Thousands)	Responsible Unit	Remarks	
				Indicator	Unit of Measure	Target	Target						
	Lack of recognition of rural women in nation building	Increase recognition of rural women in nation building	Improved access of small & marginalized women & men farmers & fisherblks to economic opportunities	number of women given recognition	number of women given recognition	5			5	5	191	All banner program	Search for outstanding rural women

Prepared by:

Noted by:

Recommending Approval:

APPROVED:

*Ailyn L. Caradocia*  
Ailyn L. CARADOCIA  
Agric. turist II

*Melody M. Guimara*  
MELODY M. GUIMARA  
OIC, FOD

*Primitiva O. Arquion*  
PRIMITIVA O. ARQUION  
OIC, Budget Section

*Josefa M. Guidacan*  
JOSEFA M. GUIDACAN  
Chief, F/MED

*Rebecca R. Atega*  
REBECCA R. ATEGA  
OIC, RTD for Operations

*Engr. Ricardo M. Onate, Jr.*  
Engr. RICARDO M. ONATE, JR.  
Regional Executive Director

