

DEPARTMENT OF AGRICULTURE  
 HALAL FOOD INDUSTRY DEVELOPMENT PROGRAM - Caraga Region  
 CY 2022 WORK & FINANCIAL PLAN - Based on GAA

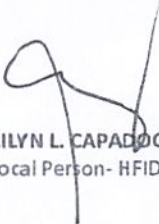
| PROGRAMS/ACTIVITY/PROJECTS MAJOR FINAL OUTPUT (MFOs)  | Performance Indicators      | Targets | Travelling Expenses - Local<br>50202010-01 | Other Supplies and Materials Expenses<br>50203990-00 | Other Professional Services<br>50211990-00 | Representation Expenses<br>50299030-00 | Rents - Motor Vehicle<br>50299050-03 | Other Maintenance and Operating Expenses<br>50299990-00 | Grand Total |
|---|-----------------------------|---------|--|--|--|--|--------------------------------------|---|-------------|
| <b>Extension Support, Education and Training Services</b>   |                             |         |  |  |  |  |                                      |   |             |
| <b>Results: Increased Knowledge and skills in Halal Food Production</b>   |                             |         |  |  |  |  |                                      |   |             |
| <b>Component: Halal Capability Building</b>   |                             |         | 62   | 10   | 250  | 52                                     | 36                                   | 190   | 600         |
| <b>Activities:</b><br>1. Seminar on Halal Basics & Fundamentals;<br>2. Seminar on Agricultural Halal Standards<br>3. Writeshop: Integrating the Halal Assurance to GAP/GAHP and OA management & Practices | No. of activities conducted | 3       |  |  |  |  |                                      |   |             |
| <b>Participants:</b><br>Farmers & food processors   | No. of participants         | 80      |  |  |  |  |                                      |   |             |

Prepared by:

Noted by:

RECOMMENDING :

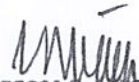
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