FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2021

Department : Department of Agriculture (DA)
Agency/Entity : Office of the Secretary
Operating Unit : Regional Field Office - XIII
Organization Code (UACS) : 05 001 0300013
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=11+12+13+14	16	17	18	19	20=16+17+18+19	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget		0.00	24,344,308.64	24,344,308.64	24,344,308.64	0.00	0.00	0.00	24,344,308.64	2,675,976.61	0.00	0.00	0.00	2,675,976.61	1,347,286.39	0.00	0.00	0.00	1,347,286.39	0.00	21,668,332.03	0.00	1,328,690.22
Specific Budgets of National Government Agencies	1102101	0.00	24,344,308.64	24,344,308.64	24,344,308.64	0.00	0.00	0.00	24,344,308.64	2,675,976.61	0.00	0.00	0.00	2,675,976.61	1,347,286.39	0.00	0.00	0.00	1,347,286.39	0.00	21,668,332.03	0.00	1,328,690.22
General Administration and Support	1E+14	0.00	328,986.13	328,986.13	328,986.13	0.00	0.00	0.00	328,986.13	136,065.88	0.00	0.00	0.00	136,065.88	50,656.71	0.00	0.00	0.00	50,656.71	0.00	192,920.25	0.00	85,409.17
General management and supervision	1E+14	0.00	328,986.13	328,986.13	328,986.13	0.00	0.00	0.00	328,986.13	136,065.88	0.00	0.00	0.00	136,065.88	50,656.71	0.00	0.00	0.00	50,656.71	0.00	192,920.25	0.00	85,409.17
PS		0.00	50,333.17	50,333.17	50,333.17	0.00	0.00	0.00	50,333.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,333.17		0.00
MOOE		0.00	240,652.96	240,652.96	240,652.96	0.00	0.00	0.00	240,652.96	136,065.88	0.00	0.00	0.00	136,065.88	50,656.71	0.00	0.00	0.00	50,656.71	0.00	104,587.08		85,409.17
FINEX		0.00	38,000.00	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,000.00		0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Administration of Personnel Benefits	1E+14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Sub-Total, General Administration and Support		0.00	328,986.13	328,986.13	328,986.13	0.00	0.00	0.00	328,986.13	136,065.88	0.00	0.00	0.00	136,065.88	50,656.71	0.00	0.00	0.00	50,656.71	0.00	192,920.25	0.00	85,409.17
PS		0.00	50,333.17	50,333.17	50,333.17	0.00	0.00	0.00	50,333.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,333.17	0.00	0.00
MOOE		0.00	240,652.96	240,652.96	240,652.96	0.00	0.00	0.00	240,652.96	136,065.88	0.00	0.00	0.00	136,065.88	50,656.71	0.00	0.00	0.00	50,656.71	0.00	104,587.08	0.00	85,409.17
FINEX		0.00	38,000.00	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Operations	2E+14	0.00	4,009,326.30	4,009,326.30	4,009,326.30	0.00	0.00	0.00	4,009,326.30	1,656,457.10	0.00	0.00	0.00	1,656,457.10	787,328.48	0.00	0.00	0.00	787,328.48	0.00	2,352,869.20	0.00	869,128.62
Development of organizational policies, plans and procedures	2E+14	0.00	1,864,853.32	1,864,853.32	1,864,853.32	0.00	0.00	0.00	1,864,853.32	108,525.08	0.00	0.00	0.00	108,525.08	0.00	0.00	0.00	0.00	0.00	0.00	1,756,328.24	0.00	108,525.08
PS		0.00	16,141.22	16,141.22	16,141.22	0.00	0.00	0.00	16,141.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,141.22		0.00
MOOE		0.00	1,848,712.10	1,848,712.10	1,848,712.10	0.00	0.00	0.00	1,848,712.10	108,525.08	0.00	0.00	0.00	108,525.08	0.00	0.00	0.00	0.00	0.00	0.00	1,740,187.02		108,525.08
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Operation and maintenance of the integrated laboratories	2E+14	0.00	189,957.23	189,957.23	189,957.23	0.00	0.00	0.00	189,957.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189,957.23	0.00	0.00
PS		0.00	1.62	1.62	1.62	0.00	0.00	0.00	1.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.62		0.00
MOOE		0.00	189,955.61	189,955.61	189,955.61	0.00	0.00	0.00	189,955.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189,955.61		0.00
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Field program management activities	2E+14	0.00	1,784,138.07	1,784,138.07	1,784,138.07	0.00	0.00	0.00	1,784,138.07	1,507,432.02	0.00	0.00	0.00	1,507,432.02	787,328.48	0.00	0.00	0.00	787,328.48	0.00	276,706.05	0.00	720,103.54
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE		0.00	1,784,138.07	1,784,138.07	1,784,138.07	0.00	0.00	0.00	1,784,138.07	1,507,432.02	0.00	0.00	0.00	1,507,432.02	787,328.48	0.00	0.00	0.00	787,328.48	0.00	276,706.05		720,103.54
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Quick Response Fund	2E+14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Agriculture and fishery engineering support activities	2E+14	0.00	170,377.68	170,377.68	170,377.68	0.00	0.00	0.00	170,377.68	40,500.00	0.00	0.00	0.00	40,500.00	0.00	0.00	0.00	0.00	0.00	0.00	129,877.68	0.00	40,500.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE		0.00	170,377.68	170,377.68	170,377.68	0.00	0.00	0.00	170,377.68	40,500.00	0.00	0.00	0.00	40,500.00	0.00	0.00	0.00	0.00	0.00	0.00	129,877.68		40,500.00
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Sub-Total, Support to Operations		0.00	4,009,326.30	4,009,326.30	4,009,326.30	0.00	0.00	0.00	4,009,326.30	1,656,457.10	0.00	0.00	0.00	1,656,457.10	787,328.48	0.00	0.00	0.00	787,328.48	0.00	2,352,869.20	0.00	869,128.62
PS		0.00	16,142.84	16,142.84	16,142.84	0.00	0.00	0.00	16,142.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,142.84	0.00	0.00
MOOE		0.00	3,993,183.46	3,993,183.46	3,993,183.46	0.00	0.00	0.00	3,993,183.46	1,656,457.10	0.00	0.00	0.00	1,656,457.10	787,328.48	0.00	0.00	0.00	787,328.48	0.00	2,336,725.36	0.00	869,128.62
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3E+14	0.00	20,005,996.21	20,005,996.21	20,005,996.21	0.00	0.00	0.00	20,005,996.21	883,453.63	0.00	0.00	0.00	883,453.63	509,301.20	0.00	0.00	0.00	509,301.20	0.00	19,122,542.58	0.00	374,152.43
OO : Productivity in the agricultural sector increased	3.1E+14	0.00	20,005,996.21	20,005,996.21	20,005,996.21	0.00	0.00	0.00	20,005,996.21	883,453.63	0.00	0.00	0.00	883,453.63	509,301.20	0.00	0.00	0.00	509,301.20	0.00	19,122,542.58	0.00	374,152.43
TECHNICAL AND SUPPORT SERVICES PROGRAM	3.101E+14	0.00	3,525,364.59	3,525,364.59	3,525,364.59	0.00	0.00	0.00	3,525,364.59	495,307.43	0.00	0.00	0.00	495,307.43	425,986.00	0.00	0.00	0.00	425,986.00	0.00	3,030,057.16	0.00	69,321.43
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	3.10101E+14	0.00	672,088.89	672,088.89	672,088.89	0.00	0.00	0.00	672,088.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672,088.89	0.00	0.00
PSS on the National Rice Program	3.10101E+14	0.00	9,968.11	9,968.11	9,968.11	0.00	0.00	0.00	9,968.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,968.11	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE		0.00	9,968.11	9,968.11	9,968.11	0.00	0.00	0.00	9,968.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,968.11		0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PSS on the National Livestock Program	3.10101E+14	0.00	301,587.43	301,587.43	301,587.43	0.00	0.00	0.00	301,587.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301,587.43	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE		0.00	135,127.43	135,127.43	135,127.43	0.00	0.00	0.00	135,127.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,127.43		0.00
CO		0.00	166,460.00	166,460.00	166,460.00	0.00	0.00	0.00	166,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,460.00		0.00
PSS on the National Corn Program	3.10101E+14	0.00	37,769.91	37,769.91	37,769.91	0.00	0.00	0.00	37,769.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,769.91	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE		0.00	37,769.91	37,769.91	37,769.91	0.00	0.00	0.00	37,769.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,769.91		0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PSS on the National High-Value Crops Development Program	3.10101E+14	0.00	203,727.59	203,727.59	203,727.59	0.00	0.00	0.00	203,727.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,727.59	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE		0.00	203,727.59	203,727.59	203,727.59	0.00	0.00	0.00	203,727.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,727.59		0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PSS on the Promotion and Development of Organic Agriculture Program	3.10101E+14	0.00	50,887.14	50,887.14	50,887.14	0.00	0.00	0.00	50,887.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,887.14	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE		0.00	48,487.14	48,487.14	48,487.14	0.00	0.00	0.00	48,487.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,487.14		0.00
CO		0.00	2,400.00	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00		0.00
Other production support services activities	3.10101E+14	0.00	68,148.71	68,148.71	68,148.71	0.00	0.00	0.00	68,148.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,148.71	0.00	0.00
PS		0.00	49,401.10	49,401.10	49,401.10	0.00	0.00	0.00	49,401.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,401.10		0.00
MOOE		0.00	18,747.61	18,747.61	18,747.61	0.00	0.00	0.00	18,747.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,747.61		0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PSS on the Halal Food Industry Development Program	3.10101E+14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00	0.00		0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00	0.00		0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00	0.00		0.00
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	3.10102E+14	0.00	592,216.23	592,216.23	592,216.23	0.00	0.00	0.00	592,216.23	402,985.00	0.00	0.00	0.00	402,985.00	395,986.00	0.00	0.00	0.00	395,986.00	0.00	189,230.23	0.00	7,000.00
Market development services	3.10102E+14	0.00	592,216.23	592,216.23	592,216.23	0.00	0.00	0.00	592,216.23	402,985.00	0.00	0.00	0.00	402,985.00	395,986.00	0.00	0.00	0.00	395,986.00	0.00	189,230.23	0.00	7,000.00
PS		0.00	35,665.90	35,665.90	35,665.90	0.00	0.00	0.00	35,665.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,665.90		0.00
MOOE		0.00	556,550.33	556,550.33	556,550.33	0.00	0.00	0.00	556,550.33	402,985.00	0.00	0.00	0.00	402,985.00	395,986.00	0.00	0.00	0.00	395,986.00	0.00	153,564.33		7,000.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-	3.10103E+14	0.00	1,572,391.54	1,572,391.54	1,572,391.54	0.00	0.00	0.00	1,572,391.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,572,391.54	0.00	0.00
ESETS on the National Rice Program	3.10103E+14	0.00	264,914.78	264,914.78	264,914.78	0.00	0.00	0.00	264,914.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264,914.78	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE		0.00	264,914.78	264,914.78	264,914.78	0.00	0.00	0.00	264,914.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264,914.78		0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
ESETS on the National Livestock Program	3.10103E+14	0.00	726,862.33	726,862.33	726,862.33	0.00	0.00	0.00	726,862.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	726,862.33	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2021

Department : Department of Agriculture (DA)
Agency/Entity : Office of the Secretary
Operating Unit : Regional Field Office - XIII
Organization Code (UACS) : 05 001 0300013
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=11+12+13+14	16	17	18	19	20=16+17+18+19	21=(5-10)	22=(10-15)	23	24
MOOE		0.00	576,262.33	576,262.33	576,262.33	0.00	0.00	0.00	576,262.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576,262.33		0.00
CO		0.00	150,600.00	150,600.00	150,600.00	0.00	0.00	0.00	150,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,600.00		0.00
ESETS on the National Corn Program	3.10103E+14	0.00	1,230.00	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,230.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE		0.00	630.00	630.00	630.00	0.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.00		0.00
CO		0.00	600.00	600.00	600.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00		0.00
ESETS on the National High-Value Crops Development Program	3.10103E+14	0.00	60,331.70	60,331.70	60,331.70	0.00	0.00	0.00	60,331.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,331.70	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE		0.00	60,331.70	60,331.70	60,331.70	0.00	0.00	0.00	60,331.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,331.70		0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
ESETS on the Promotion and Development of Organic Agriculture Program	3.10103E+14	0.00	355,852.73	355,852.73	355,852.73	0.00	0.00	0.00	355,852.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355,852.73	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE		0.00	355,852.73	355,852.73	355,852.73	0.00	0.00	0.00	355,852.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355,852.73		0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Other extension support, education and training services activities	3.10103E+14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
ESETS on the Halal Food Industry Development Program	3.10103E+14	0.00	163,200.00	163,200.00	163,200.00	0.00	0.00	0.00	163,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163,200.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE		0.00	163,200.00	163,200.00	163,200.00	0.00	0.00	0.00	163,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163,200.00		0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Malitubog-Maridagao Irrigation Project Phase II (Agriculture Component)	3.10103E+14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00	0.00		0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00	0.00		0.00
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00	0.00		0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00	0.00	0.00		0.00
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	3.10104E+14	0.00	688,667.93	688,667.93	688,667.93	0.00	0.00	0.00	688,667.93	92,321.43	0.00	0.00	0.00	92,321.43	30,000.00	0.00	0.00	0.00	30,000.00	0.00	596,346.50	0.00	62,321.43
R&D on the National Rice Program	3.10104E+14	0.00	220,193.91	220,193.91	220,193.91	0.00	0.00	0.00	220,193.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,193.91	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE		0.00	220,193.91	220,193.91	220,193.91	0.00	0.00	0.00	220,193.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,193.91		0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
R&D on the National Corn Program	3.10104E+14	0.00	8,603.00	8,603.00	8,603.00	0.00	0.00	0.00	8,603.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,603.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE		0.00	8,603.00	8,603.00	8,603.00	0.00	0.00	0.00	8,603.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,603.00		0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Other research and development activities	3.10104E+14	0.00	459,871.02	459,871.02	459,871.02	0.00	0.00	0.00	459,871.02	92,321.43	0.00	0.00	0.00	92,321.43	30,000.00	0.00	0.00	0.00	30,000.00	0.00	367,549.59	0.00	62,321.43
PS		0.00	63,164.84	63,164.84	63,164.84	0.00	0.00	0.00	63,164.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,164.84		0.00
MOOE		0.00	396,706.18	396,706.18	396,706.18	0.00	0.00	0.00	396,706.18	92,321.43	0.00	0.00	0.00	92,321.43	30,000.00	0.00	0.00	0.00	30,000.00	0.00	304,384.75		62,321.43
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND	3.102E+14	0.00	214,138.95	214,138.95	214,138.95	0.00	0.00	0.00	214,138.95	19,384.00	0.00	0.00	0.00	19,384.00	0.00	0.00	0.00	0.00	0.00	0.00	194,754.95	0.00	19,384.00
AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT	3.10201E+14	0.00	2,280.00	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,280.00	0.00	0.00
Provision of Agricultural Equipment and Facilities (PAEF) on the National	3.10201E+14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PAEF on the National Livestock Program	3.10201E+14	0.00	500.00	500.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
CO		0.00	500.00	500.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00		0.00
PAEF on the National Corn Program	3.10201E+14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PAEF on the National High-Value Crops Development Program	3.10201E+14	0.00	1,780.00	1,780.00	1,780.00	0.00	0.00	0.00	1,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,780.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
CO		0.00	1,780.00	1,780.00	1,780.00	0.00	0.00	0.00	1,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,780.00		0.00
PAEF on the Promotion and Development of Organic Agriculture Program	3.10201E+14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	3.10202E+14	0.00	74,571.43	74,571.43	74,571.43	0.00	0.00	0.00	74,571.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,571.43	0.00	0.00
INS on the National High-Value Crops Development Program	3.10202E+14	0.00	74,571.43	74,571.43	74,571.43	0.00	0.00	0.00	74,571.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,571.43	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
CO		0.00	74,571.43	74,571.43	74,571.43	0.00	0.00	0.00	74,571.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,571.43		0.00
Other Water Resources Projects	3.10202E+14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	3.10203E+14	0.00	137,287.52	137,287.52	137,287.52	0.00	0.00	0.00	137,287.52	19,384.00	0.00	0.00	0.00	19,384.00	0.00	0.00	0.00	0.00	0.00	0.00	117,903.52	0.00	19,384.00
Farm-to-Market Road (FMR) Network Planning and Monitoring Services	3.10203E+14	0.00	137,287.52	137,287.52	137,287.52	0.00	0.00	0.00	137,287.52	19,384.00	0.00	0.00	0.00	19,384.00	0.00	0.00	0.00	0.00	0.00	0.00	117,903.52	0.00	19,384.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE		0.00	137,287.52	137,287.52	137,287.52	0.00	0.00	0.00	137,287.52	19,384.00	0.00	0.00	0.00	19,384.00	0.00	0.00	0.00	0.00	0.00	0.00	117,903.52		19,384.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	3.104E+14	0.00	404,823.89	404,823.89	404,823.89	0.00	0.00	0.00	404,823.89	23,332.20	0.00	0.00	0.00	23,332.20	4,785.20	0.00	0.00	0.00	4,785.20	0.00	381,491.69	0.00	18,547.00
Quality control and Inspection	3.104E+14	0.00	402,941.91	402,941.91	402,941.91	0.00	0.00	0.00	402,941.91	23,332.20	0.00	0.00	0.00	23,332.20	4,785.20	0.00	0.00	0.00	4,785.20	0.00	379,609.71	0.00	18,547.00
PS		0.00	96,518.01	96,518.01	96,518.01	0.00	0.00	0.00	96,518.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,518.01		0.00
MOOE		0.00	306,423.90	306,423.90	306,423.90	0.00	0.00	0.00	306,423.90	23,332.20	0.00	0.00	0.00	23,332.20	4,785.20	0.00	0.00	0.00	4,785.20	0.00	283,091.70		18,547.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Registration and licensing	3.104E+14	0.00	1,881.98	1,881.98	1,881.98	0.00	0.00	0.00	1,881.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,881.98	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE		0.00	1,881.98	1,881.98	1,881.98	0.00	0.00	0.00	1,881.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,881.98		0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	3.105E+14	0.00	15,861,668.78	15,861,668.78	15,861,668.78	0.00	0.00	0.00	15,861,668.78	345,430.00	0.00	0.00	0.00	345,430.00	78,530.00	0.00	0.00	0.00	78,530.00	0.00	15,516,238.78	0.00	266,900.00
Special Area for Agricultural Development Program	3.105E+14	0.00	2,083,668.78	2,083,668.78	2,083,668.78	0.00	0.00	0.00	2,083,668.78	168,230.00	0.00	0.00	0.00	168,230.00	78,530.00	0.00	0.00	0.00	78,530.00	0.00	1,915,438.78	0.00	89,700.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE		0.00	1,496,084.04	1,496,084.04	1,496,084.04	0.00	0.00	0.00	1,496,084.04	168,230.00	0.00	0.00	0.00	168,230.00	78,530.00	0.00	0.00	0.00	78,530.00	0.00	1,327,854.04		89,700.00

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2021

Department : Department of Agriculture (DA)
Agency/Entity : Office of the Secretary
Operating Unit : Regional Field Office - XIII
Organization Code (UACS) : 05 001 0300013
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriation: Authorized Appropriation	Appropriation: Adjustments (Transfer (To)/From, Modifications/ Augmentations)	Appropriation: Adjusted Appropriations	Allotments: Allotments Received	Allotments: Adjustments (Reductions, Modifications/ Augmentations)	Allotments: Transfer To	Allotments: Transfer From	Allotments: Adjusted Total Allotments	Current Year Obligations: 1st Quarter Ending March 31	Current Year Obligations: 2nd Quarter Ending June 30	Current Year Obligations: 3rd Quarter Ending September 30	Current Year Obligations: 4th Quarter Ending December 31	Current Year Obligations: Total	Current Year Disbursements: 1st Quarter Ending March 31	Current Year Disbursements: 2nd Quarter Ending June 30	Current Year Disbursements: 3rd Quarter Ending September 30	Current Year Disbursements: 4th Quarter Ending December 31	Current Year Disbursements: Total	Balances: Unreleased Appropriations	Balances: Unobligated Allotment	Balances: Unpaid Obligations (15-20) = (23+24): Due and Demandable	Balances: Unpaid Obligations (15-20) = (23+24): Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=11+12+13+14	16	17	18	19	20=16+17+18+19	21=(5-10)	22=(10-15)	23	24
CO		0.00	587,584.74	587,584.74	587,584.74	0.00	0.00	0.00	587,584.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587,584.74		0.00
Sustainable Agriculture and Improved Farming Systems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Program	3.105E+14	0.00	13,778,000.00	13,778,000.00	13,778,000.00	0.00	0.00	0.00	13,778,000.00	177,200.00	0.00	0.00	0.00	177,200.00	0.00	0.00	0.00	0.00	0.00	0.00	13,600,800.00	0.00	177,200.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE		0.00	6,767,000.00	6,767,000.00	6,767,000.00	0.00	0.00	0.00	6,767,000.00	177,200.00	0.00	0.00	0.00	177,200.00	0.00	0.00	0.00	0.00	0.00	0.00	6,589,800.00		177,200.00
CO		0.00	7,011,000.00	7,011,000.00	7,011,000.00	0.00	0.00	0.00	7,011,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,011,000.00		0.00
Sub-Total, Operations		0.00	20,005,996.21	20,005,996.21	20,005,996.21	0.00	0.00	0.00	20,005,996.21	883,453.63	0.00	0.00	0.00	883,453.63	509,301.20	0.00	0.00	0.00	509,301.20	0.00	19,122,542.58	0.00	374,152.43
PS		0.00	244,749.85	244,749.85	244,749.85	0.00	0.00	0.00	244,749.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,749.85	0.00	0.00
MOOE		0.00	11,765,750.19	11,765,750.19	11,765,750.19	0.00	0.00	0.00	11,765,750.19	883,453.63	0.00	0.00	0.00	883,453.63	509,301.20	0.00	0.00	0.00	509,301.20	0.00	10,882,296.56	0.00	374,152.43
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	7,995,496.17	7,995,496.17	7,995,496.17	0.00	0.00	0.00	7,995,496.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,995,496.17	0.00	0.00
Sub-Total, I. Agency Specific Budget		0.00	24,344,308.64	24,344,308.64	24,344,308.64	0.00	0.00	0.00	24,344,308.64	2,675,976.61	0.00	0.00	0.00	2,675,976.61	1,347,286.39	0.00	0.00	0.00	1,347,286.39	0.00	21,668,332.03	0.00	1,328,690.22
PS		0.00	311,225.86	311,225.86	311,225.86	0.00	0.00	0.00	311,225.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311,225.86	0.00	0.00
MOOE		0.00	15,999,586.61	15,999,586.61	15,999,586.61	0.00	0.00	0.00	15,999,586.61	2,675,976.61	0.00	0.00	0.00	2,675,976.61	1,347,286.39	0.00	0.00	0.00	1,347,286.39	0.00	13,323,610.00	0.00	1,328,690.22
FINEX		0.00	38,000.00	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00
CO		0.00	7,995,496.17	7,995,496.17	7,995,496.17	0.00	0.00	0.00	7,995,496.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,995,496.17	0.00	0.00
III. Special Purpose Fund		0.00	6,908,423.07	6,908,423.07	6,908,423.07	0.00	0.00	0.00	6,908,423.07	146,400.00	0.00	0.00	0.00	146,400.00	0.00	0.00	0.00	0.00	0.00	0.00	6,762,023.07	0.00	146,400.00
National Disaster Risk Reduction and Management Fund (Calamity Fund)	1102401	0.00	784,665.00	784,665.00	784,665.00	0.00	0.00	0.00	784,665.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784,665.00	0.00	0.00
MOOE		0.00	784,665.00	784,665.00	784,665.00	0.00	0.00	0.00	784,665.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingent Fund	1102402	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,199.62	0.00	0.00
Miscellaneous Personnel Benefits Fund	1102406	0.00	7,199.62	7,199.62	7,199.62	0.00	0.00	0.00	7,199.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,199.62		0.00
PS		0.00	7,199.62	7,199.62	7,199.62	0.00	0.00	0.00	7,199.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	0.00
Pension and Gratuity Fund	1102407	0.00	0.67	0.67	0.67	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67		0.00
PS		0.00	0.67	0.67	0.67	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67		0.00
BAYANIHAN TO HEAL AS ONE ACT FUND (ALPAS Fund)	1102413	0.00	6,116,557.78	6,116,557.78	6,116,557.78	0.00	0.00	0.00	6,116,557.78	146,400.00	0.00	0.00	0.00	146,400.00	0.00	0.00	0.00	0.00	0.00	0.00	5,970,157.78	0.00	146,400.00
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	3.10101E+14	0.00	4,101,429.78	4,101,429.78	4,101,429.78	0.00	0.00	0.00	4,101,429.78	146,400.00	0.00	0.00	0.00	146,400.00	0.00	0.00	0.00	0.00	0.00	0.00	3,955,029.78	0.00	146,400.00
PSS on the National Rice Program	3.10101E+14	0.00	3,706,030.00	3,706,030.00	3,706,030.00	0.00	0.00	0.00	3,706,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,706,030.00	0.00	0.00
MOOE			6,030.00	6,030.00	6,030.00				6,030.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,030.00		0.00
CO			3,700,000.00	3,700,000.00	3,700,000.00				3,700,000.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,700,000.00		0.00
PSS on the National Livestock Program	3.10101E+14	0.00	118,675.00	118,675.00	118,675.00	0.00	0.00	0.00	118,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,675.00	0.00	0.00
MOOE			58,675.00	58,675.00	58,675.00				58,675.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,675.00		0.00
CO			60,000.00	60,000.00	60,000.00				60,000.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00		0.00
PSS on the National Corn Program	3.10101E+14	0.00	4,321.40	4,321.40	4,321.40	0.00	0.00	0.00	4,321.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,321.40	0.00	0.00
MOOE			4,321.40	4,321.40	4,321.40				4,321.40	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,321.40		0.00
CO			0.00	0.00	0.00				0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PSS on the National High-Value Crops Development Program	3.10101E+14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE			0.00	0.00	0.00				0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
CO			0.00	0.00	0.00				0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PSS on the Promotion and Development of Organic Agriculture Program	3.10101E+14	0.00	272,403.38	272,403.38	272,403.38	0.00	0.00	0.00	272,403.38	146,400.00	0.00	0.00	0.00	146,400.00	0.00	0.00	0.00	0.00	0.00	0.00	126,003.38	0.00	146,400.00
MOOE			272,403.38	272,403.38	272,403.38				272,403.38	146,400.00	0.00			146,400.00	0.00	0.00	0.00	0.00	0.00	0.00	126,003.38		146,400.00
CO			0.00	0.00	0.00				0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Other production support services activities	3.10101E+14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE			0.00	0.00	0.00				0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
CO			0.00	0.00	0.00				0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Market development services	3.10102E+14	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
MOOE			0.00	0.00	0.00				0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
CO			2,000,000.00	2,000,000.00	2,000,000.00				2,000,000.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00		0.00
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-	3.10103E+14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ESETS on the National Livestock Program	3.10103E+14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE			0.00	0.00	0.00				0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
CO			0.00	0.00	0.00				0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ESETS on the National Corn Program	3.10103E+14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE			0.00	0.00	0.00				0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
CO			0.00	0.00	0.00				0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND	3.102E+14	0.00	15,128.00	15,128.00	15,128.00	0.00	0.00	0.00	15,128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,128.00	0.00	0.00
AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT	3.10201E+14	0.00	15,128.00	15,128.00	15,128.00	0.00	0.00	0.00	15,128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,128.00	0.00	0.00
Provision of Agricultural Equipment and Facilities (PAEF) on the National	3.10201E+14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE			0.00	0.00	0.00				0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
CO			0.00	0.00	0.00				0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAEF on the National Livestock Program	3.10201E+14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE			0.00	0.00	0.00				0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
CO			0.00	0.00	0.00				0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAEF on the National Corn Program	3.10201E+14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE			0.00	0.00	0.00				0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
CO			0.00	0.00	0.00				0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAEF on the National High-Value Crops Development Program	3.10201E+14	0.00	15,128.00	15,128.00	15,128.00	0.00	0.00	0.00	15,128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,128.00		0.00
MOOE			15,128.00	15,128.00	15,128.00				15,128.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,128.00		0.00
CO			0.00	0.00	0.00				0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PAEF on the Promotion and Development of Organic Agriculture Program	3.10201E+14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE			0.00	0.00	0.00				0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
CO			0.00	0.00	0.00				0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	3.10202E+14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INS on the National High-Value Crops Development Program	3.10202E+14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE			0.00	0.00	0.00				0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
CO			0.00	0.00	0.00				0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INS on the Promotion and Development of Organic Agriculture	3.10202E+14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE			0.00	0.00	0.00				0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
CO			0.00	0.00	0.00				0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BAYANIHAN 2	1102414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND	3.102E+14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	3.10203E+14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repair/Rehabilitation and Construction of Farm-to-Market Roads in the	3.10203E+14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE			0.00	0.00	0.00				0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
CO			0.00	0.00	0.00				0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2021

Department : Department of Agriculture (DA)
Agency/Entity : Office of the Secretary
Operating Unit : Regional Field Office - XIII
Organization Code (UACS) : 05 001 0300013
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=11+12+13+14	16	17	18	19	20=16+17+18+19	21=(5-10)	22=(10-15)	23	24
Sub-Total III. Special Purpose Fund		0.00	6,908,423.07	6,908,423.07	6,908,423.07	0.00	0.00	0.00	6,908,423.07	146,400.00	0.00	0.00	0.00	146,400.00	0.00	0.00	0.00	0.00	0.00	0.00	6,762,023.07	0.00	146,400.00
PS		0.00	7,200.29	7,200.29	7,200.29	0.00	0.00	0.00	7,200.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,200.29	0.00	0.00
MOOE		0.00	1,141,222.78	1,141,222.78	1,141,222.78	0.00	0.00	0.00	1,141,222.78	146,400.00	0.00	0.00	0.00	146,400.00	0.00	0.00	0.00	0.00	0.00	0.00	994,822.78	0.00	146,400.00
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	5,760,000.00	5,760,000.00	5,760,000.00	0.00	0.00	0.00	5,760,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,760,000.00	0.00	0.00
GRAND TOTAL		0.00	31,252,731.71	31,252,731.71	31,252,731.71	0.00	0.00	0.00	31,252,731.71	2,822,376.61	0.00	0.00	0.00	2,822,376.61	1,347,286.39	0.00	0.00	0.00	1,347,286.39	0.00	28,430,355.10	0.00	1,475,090.22
PS		0.00	318,426.15	318,426.15	318,426.15	0.00	0.00	0.00	318,426.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318,426.15	0.00	0.00
MOOE		0.00	17,140,809.39	17,140,809.39	17,140,809.39	0.00	0.00	0.00	17,140,809.39	2,822,376.61	0.00	0.00	0.00	2,822,376.61	1,347,286.39	0.00	0.00	0.00	1,347,286.39	0.00	14,318,432.78	0.00	1,475,090.22
FinEX		0.00	38,000.00	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00
CO		0.00	13,755,496.17	13,755,496.17	13,755,496.17	0.00	0.00	0.00	13,755,496.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,755,496.17	0.00	0.00

Recapitulation by OO:

I. Agency Specific Budget		0.00	20,005,996.21	20,005,996.21	20,005,996.21	0.00	0.00	0.00	20,005,996.21	883,453.63	0.00	0.00	0.00	883,453.63	509,301.20	0.00	0.00	0.00	509,301.20	0.00	19,122,542.58	0.00	374,152.43
TECHNICAL AND SUPPORT SERVICES PROGRAM	3.101E+14	0.00	3,525,364.59	3,525,364.59	3,525,364.59	0.00	0.00	0.00	3,525,364.59	495,307.43	0.00	0.00	0.00	495,307.43	425,986.00	0.00	0.00	0.00	425,986.00	0.00	3,030,057.16	0.00	69,321.43
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND	3.102E+14	0.00	214,138.95	214,138.95	214,138.95	0.00	0.00	0.00	214,138.95	19,384.00	0.00	0.00	0.00	19,384.00	0.00	0.00	0.00	0.00	0.00	0.00	194,754.95	0.00	19,384.00
AGRICULTURE AND FISHERY POLICY PROGRAM	3.103E+14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	3.104E+14	0.00	404,823.89	404,823.89	404,823.89	0.00	0.00	0.00	404,823.89	23,332.20	0.00	0.00	0.00	23,332.20	4,785.20	0.00	0.00	0.00	4,785.20	0.00	381,491.69	0.00	18,547.00
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	3.105E+14	0.00	15,861,668.78	15,861,668.78	15,861,668.78	0.00	0.00	0.00	15,861,668.78	345,430.00	0.00	0.00	0.00	345,430.00	78,530.00	0.00	0.00	0.00	78,530.00	0.00	15,516,238.78	0.00	266,900.00

Certified Correct:

ROCKY JAY A. PEARSON, CPA
OIC, Budget Section

Certified Correct:

MINNIE AVY B. DACERA, CPA
OIC, Accounting Section

Recommending Approval:

CORAZON A. YAMIT
Supervising Administrative Officer

Approved by:

ABEL JAMES I. MONTEAGUDO
Regional Executive Director

By the Authority of the
Regional Executive Director

NICANDRO M. NAVIA, JR.
RTD for Research, Regulations and integrated Laboratories