

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS  
As at the Quarter Ending December 31, 2022



Department: Department of Agriculture (DA)  
Agency : Office of the Secretary  
Operating Unit: Regional Field Office - XIII  
Organizational Code (UACS): 05 001 0300013  
Fund Cluster: 01 - Regular Agency Fund

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations

No.	Allotment / Sub-Allotments		Funding Source Description	UACS Code	Allotment				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-Allotments						
	Reference Number	Date			PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL
<b>A. Allotments Received From DBM</b>																			
1	RA 11639 GAA 2022	01-03-2022	Specific Budget of NGAs	01101101	110,163,000.00	394,205,000.00			122,137,000.00	626,505,000.00					110,163,000.00	394,205,000.00	0.00	122,137,000.00	626,505,000.00
2	GARO 2022-1	01-03-2022	Retirement and Life Insurance Premiums	01104102	9,825,000.00					9,825,000.00					9,825,000.00	0.00	0.00	0.00	9,825,000.00
3	SARO-BMB-E-22-0003453	03-24-2022	Specific Budgets of National Government Agencies	01101101		600,000.00				600,000.00				0.00	600,000.00	0.00	0.00	0.00	600,000.00
4	SARO-BMB-E-22-0004742	06-21-2022	Specific Budgets of National Government Agencies	01101101		(800,000.00)			800,000.00	0.00				0.00	(800,000.00)	0.00	0.00	800,000.00	0.00
5	SARO-BMB-E-22-0005196	06-21-2022	Specific Budgets of National Government Agencies	01101101		989,222.00			(989,222.00)	0.00				0.00	989,222.00	0.00	0.00	(989,222.00)	0.00
6	SARO-BMB-E-22-0008933	09-29-2022	Specific Budgets of National Government Agencies	01101101		(560,000.00)				(560,000.00)				0.00	(560,000.00)	0.00	0.00	0.00	(560,000.00)
7	SARO-BMB-E-22-0010904	11-22-2022	Pension and Gratuity Fund	01101407	24,777.00					24,777.00				24,777.00	0.00	0.00	0.00	0.00	24,777.00
8	APSA No. 2022-11-0732	11-24-2022	Retirement and Life Insurance Premiums	01104102	430,160.08					430,160.08				430,160.08	0.00	0.00	0.00	0.00	430,160.08
9	APSA No. 2022-11-0717	11-21-2022	Retirement and Life Insurance Premiums	01104102	349,140.62					349,140.62				349,140.62	0.00	0.00	0.00	0.00	349,140.62
10	APSA No. 2022-11-0755	11-24-2022	Specific Budgets of National Government Agencies	01101101	11,270,293.50					11,270,293.50				11,270,293.50	0.00	0.00	0.00	0.00	11,270,293.50
11	SARO-BMB-E-22-0012138	11-15-2022	Specific Budgets of National Government Agencies	01101101		16,500,000.00				16,500,000.00				0.00	16,500,000.00	0.00	0.00	0.00	16,500,000.00
12	SARO-BMB-E-22-0012209	12-16-2022	Specific Budgets of National Government Agencies	01101101		(13,900.00)				(13,900.00)				0.00	(13,900.00)	0.00	0.00	0.00	(13,900.00)
13	SARO-BMB-E-22-0012535	12-27-2022	Specific Budgets of National Government Agencies	01101101					221,250.00	221,250.00				0.00	0.00	0.00	0.00	221,250.00	221,250.00
14	MAF No. 2022-12-0804	12-05-2022	Specific Budgets of National Government Agencies	01101101	1,181,880.00	(1,181,880.00)				0.00				1,181,880.00	(1,181,880.00)	0.00	0.00	0.00	0.00
15	APSA No. 2022-12-0823	12-05-2022	Specific Budgets of National Government Agencies	01101101	(1,181,880.00)					(1,181,880.00)				(1,181,880.00)	0.00	0.00	0.00	0.00	(1,181,880.00)
16	APSA No. 2022-12-0846	12-05-2022	Specific Budgets of National Government Agencies	01101101	2,988,800.00					2,988,800.00				2,988,800.00	0.00	0.00	0.00	0.00	2,988,800.00
17	SARO-BMB-E-22-0012741	12-28-2022	Specific Budgets of National Government Agencies	01101101	1,426,607.00	(1,426,607.00)				0.00				1,426,607.00	(1,426,607.00)	0.00	0.00	0.00	0.00
18	APSA No. 2022-12-0951	12-22-2022	Specific Budgets of National Government Agencies	01101101	(2,063,491.00)					(2,063,491.00)				(2,063,491.00)	0.00	0.00	0.00	0.00	(2,063,491.00)
19	APSA No. 2022-12-1003	12-29-2022	Specific Budgets of National Government Agencies	01101101	(1,426,607.00)					(1,426,607.00)				(1,426,607.00)	0.00	0.00	0.00	0.00	(1,426,607.00)
20	APSA No. 2022-12-1004	12-29-2022	Specific Budgets of National Government Agencies	01101101	3,772,000.00					3,772,000.00				3,772,000.00	0.00	0.00	0.00	0.00	3,772,000.00
<b>Subtotal Allotment</b>					<b>136,759,680.20</b>	<b>408,311,835.00</b>	<b>0.00</b>	<b>122,169,028.00</b>	<b>667,240,543.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,759,680.20</b>	<b>408,311,835.00</b>	<b>0.00</b>	<b>122,169,028.00</b>	<b>667,240,543.20</b>
<b>B. Sub-Allotment Received From Central Office</b>																			
1	ASA No. 2022-000058	03-04-2022	Specific Budgets of National Government Agencies	01101101		8,738,256.13			7,312,743.87	16,051,000.00				0.00	0.00	8,738,256.13	0.00	7,312,743.87	16,051,000.00
2	ASA No. 2022-000029	01-28-2022	Specific Budgets of National Government Agencies	01101101		163,072,410.00				163,072,410.00				0.00	0.00	163,072,410.00	0.00	0.00	163,072,410.00
3	ASA No. 2022-000146	04-25-2022	Specific Budgets of National Government Agencies	01101101		8,958,000.00			138,000.00	9,096,000.00				0.00	0.00	8,958,000.00	0.00	138,000.00	9,096,000.00
4	ASA No. 2022-000401	06-06-2022	Specific Budgets of National Government Agencies	01101401		45,499,450.00				45,499,450.00				0.00	0.00	45,499,450.00	0.00	0.00	45,499,450.00
5	ASA No. 2022-000219	06-06-2022	Special Purpose Fund	01101401		82,965,760.00				82,965,760.00				0.00	0.00	82,965,760.00	0.00	0.00	82,965,760.00
<b>Subtotal Allotment</b>					<b>0.00</b>	<b>309,233,876.13</b>	<b>0.00</b>	<b>7,450,743.87</b>	<b>316,684,620.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>309,233,876.13</b>	<b>0.00</b>	<b>7,450,743.87</b>	<b>316,684,620.00</b>
<b>TOTAL ALLOTMENT</b>					<b>136,759,680.20</b>	<b>717,545,711.13</b>	<b>0.00</b>	<b>129,619,771.87</b>	<b>983,925,163.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,759,680.20</b>	<b>717,545,711.13</b>	<b>0.00</b>	<b>129,619,771.87</b>	<b>983,925,163.20</b>

Summary by Funding Source:

Specific Budgets of NGAs	01101101	126,130,602.50	589,080,501.13	0.00	129,619,771.87	844,830,875.50	0.00	0.00	0.00	0.00	0.00	126,130,602.50	589,080,501.13	0.00	129,619,771.87	844,830,875.50
Retirement and Life Insurance Premiums	01104102	10,604,300.70	0.00	0.00	0.00	10,604,300.70	0.00	0.00	0.00	0.00	0.00	10,604,300.70	0.00	0.00	0.00	10,604,300.70
Calamity Fund	01101401	0.00	128,465,210.00	0.00	0.00	128,465,210.00	0.00	0.00	0.00	0.00	0.00	0.00	128,465,210.00	0.00	0.00	128,465,210.00
Contingent Fund	01101402	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous Personnel Benefits Fund	01101406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pension and Gratuity Fund	01101407	24,777.00	0.00	0.00	0.00	24,777.00	0.00	0.00	0.00	0.00	0.00	24,777.00	0.00	0.00	0.00	24,777.00
Bayanhan to Heal as One Act	01101413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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