

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS  
As at the Quarter Ending March 31, 2023

Department: Department of Agriculture (DA)  
Agency : Office of the Secretary  
Operating Unit: Regional Field Office - XIII  
Organizational Code (UACS): 05-001-0300013  
Fund Cluster: 01 - Regular Agency Fund

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations

No.	Allotment / Sub-Allotments		Funding Source Description	UACS Code	Allotment					Sub-Allotment to Regions/Operating Units					Total Allotments / Net of Sub-Allotments				
	Reference Number	Date			PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL
<b>A. Allotments Received From DBM</b>																			
1	RA 11936 GAA 2023	01-01-2023	Specific Budget of National Government Agencies	1101101	122,930,000.00	777,097,000.00		147,319,000.00	1,047,346,000.00						122,930,000.00	777,097,000.00	0.00	147,319,000.00	1,047,346,000.00
2	GARO 2023-1	01-01-2023	Retirement and Life Insurance Premium	1104102	10,996,000.00				10,996,000.00						10,996,000.00	0.00	0.00	0.00	10,996,000.00
3	SARO-BMB-E-23-0013357	02-22-2023	Legal Defense Fund	1101406		210,000.00			210,000.00					0.00	210,000.00	0.00	0.00	210,000.00	
4									0.00					0.00	0.00	0.00	0.00	0.00	
	Subtotal Allotment				133,926,000.00	777,307,000.00	0.00	147,319,000.00	1,058,552,000.00	0.00	0.00	0.00	0.00	0.00	133,926,000.00	777,307,000.00	0.00	147,319,000.00	1,058,552,000.00
<b>B. Sub-Allotment Received From Central Office</b>																			
	Subtotal Allotment				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ALLOTMENT</b>					133,926,000.00	777,307,000.00	0.00	147,319,000.00	1,058,552,000.00	0.00	0.00	0.00	0.00	0.00	133,926,000.00	777,307,000.00	0.00	147,319,000.00	1,058,552,000.00

Summary by Funding Source:																			
	Specific Budgets of NGAs		01101101	122,930,000.00	777,097,000.00	0.00	147,319,000.00	1,047,346,000.00	0.00	0.00	0.00	0.00	0.00	0.00	122,930,000.00	777,097,000.00	0.00	147,319,000.00	1,047,346,000.00
	Retirement and Life Insurance Premiums		01104102	10,996,000.00	0.00	0.00	0.00	10,996,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,996,000.00	0.00	0.00	0.00	10,996,000.00
	Calamity Fund		01101401	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Contingent Fund		01101402	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Miscellaneous Personnel Benefits Fund		01101406	0.00	210,000.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,000.00	0.00	0.00	210,000.00
	Pension and Gratuity Fund		01101407	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Bayanihan to Heal as One Act		01101413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified True and Correct on the Allotment and Obligation:

*F. Campos*  
FATIMA D. CAMPOS  
OIC - Budget Section

Certified True and Correct on the Disbursement:

*R. Pearson*  
ROCKY JAY A. PEARSON  
OIC - Accounting Section

Approved by:

ENGR. RICARDO M. OÑATE, JR.  
Regional Executive Director

By the Authority of the  
Regional Executive Director

*Abel F. Wagas*  
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OIC, RTD for Research & Regulations



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<input type="checkbox"/>	Current Year Appropriations
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No.	Allotment / Sub-Allotments		Funding Source		Allotment					Sub-Allotment to Regions/Operating Units					Total Allotments / Net of Sub-Allotments					
	Reference Number	Date	Description	UACS Code	PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL	
<b>A. Allotments Received From DBM</b>																				
1	GAA FY 2022 RA 11639	01-03-2022	Specific Budget of National Government Agencies	01102101		2,818,368.46		1,713,584.25	4,531,952.71						0.00	2,818,368.46	0.00	1,713,584.25	4,531,952.71	
2	ASA No. 2022-000187	06-06-2022	Rehab. & Recovery program for damages caused by Typhoon	01102401		21,755.00			21,755.00						0.00	21,755.00	0.00	0.00	21,755.00	
3	ASA No. 2022-000219	09-06-2022	Rehab. & Recovery program for damages caused by Typhoon	01102401		356,614.00			356,614.00						0.00	356,614.00	0.00	0.00	356,614.00	
4	SARO-BMB-E-23-0013663	03-02-2023	Grant of CY 2022 Gratuity Pay	01102101		110,000.00			110,000.00						0.00	110,000.00	0.00	0.00	110,000.00	
5	SARO-BMB-E-23-0013663	03-02-2023	Grant of CY 2022 Gratuity Pay	01102101		10,000.00			10,000.00						0.00	10,000.00	0.00	0.00	10,000.00	
<b>Subtotal Allotment</b>						<b>0.00</b>	<b>3,316,737.46</b>	<b>0.00</b>	<b>1,713,584.25</b>	<b>5,030,321.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,316,737.46</b>	<b>0.00</b>	<b>1,713,584.25</b>	<b>5,030,321.71</b>
<b>B. Sub-Allotment Received From Central Office</b>																				
<b>Subtotal Allotment</b>						<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL ALLOTMENT</b>						<b>0.00</b>	<b>3,316,737.46</b>	<b>0.00</b>	<b>1,713,584.25</b>	<b>5,030,321.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,316,737.46</b>	<b>0.00</b>	<b>1,713,584.25</b>	<b>5,030,321.71</b>

Summary by Funding Source:

Specific Budgets of NGAs	01102101	-	2,938,368.46	-	1,713,584.25	4,651,952.71	-	-	-	-	-	-	-	-	-	2,938,368.46	-	1,713,584.25	4,651,952.71
Retirement and Life Insurance Premiums	01104102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Calamity Fund	01102401	-	378,369.00	-	-	378,369.00	-	-	-	-	-	-	-	-	-	378,369.00	-	-	378,369.00
Contingent Fund	01102402	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	01102406	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	01102407	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Certified True and Correct on the Allotment and Obligation:

  
FATMA D. CAMPOS  
OIC - Budget Section

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