

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As at the Quarter Ending December 31, 2024

Department : Department of Agriculture (DA)  
Agency/Entity : Office of the Secretary  
Operating Unit : Regional Field Office - XIII  
Organization Code (UACS) : 05 001 0300013  
Fund Cluster : 01 - Regular Agency Fund - Unprogrammed Appropriations

TRUE  
FALSE  
FALSE  
Current Year Appropriations  
Supplemental Appropriations  
Continuing Appropriations

Particulars	UACS CODE	Authorized Appropriation	Appropriation		Allotments						Current Year Obligations					Current Year Disbursements					Balances			
			Adjustments (To)/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
			4	5=(3+4)	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21=5-10	22=(10-15)	23	24	
III. Special Purpose Fund		0.00	1,039,216,388.91	1,039,216,388.91	0.00	135,755.00	0.00	1,039,080,633.91	1,039,216,388.91	0.00	74,858,175.00	267,757,544.03	692,328,349.30	1,034,944,068.33	0.00	0.00	0.00	554,230,210.20	554,230,210.20	0.00	4,272,320.58	166,818.48	480,547,039.65	
Support for Infrastructure Projects and Social Operations	1105422.00	0.00	553,804,950.00	553,804,950.00	0.00	0.00	0.00	553,804,950.00	553,804,950.00	0.00	0.00	0.00	553,804,950.00	553,804,950.00	0.00	0.00	0.00	553,804,950.00	553,804,950.00	0.00	0.00	0.00	0.00	
oo : Productivity in the agricultural sector	3100000000000000.00	0.00	553,804,950.00	553,804,950.00	0.00	0.00	0.00	553,804,950.00	553,804,950.00	0.00	0.00	0.00	553,804,950.00	553,804,950.00	0.00	0.00	0.00	553,804,950.00	553,804,950.00	0.00	0.00	0.00	0.00	
TECHNICAL AND SUPPORT SERVICES PROGRAM	3101000000000000.00	0.00	553,804,950.00	553,804,950.00	0.00	0.00	0.00	553,804,950.00	553,804,950.00	0.00	0.00	0.00	553,804,950.00	553,804,950.00	0.00	0.00	0.00	553,804,950.00	553,804,950.00	0.00	0.00	0.00	0.00	
LOCALLY-FUNDED AND FOREIGN-ASSISTED	3105000000000000.00	0.00	553,804,950.00	553,804,950.00	0.00	0.00	0.00	553,804,950.00	553,804,950.00	0.00	0.00	0.00	553,804,950.00	553,804,950.00	0.00	0.00	0.00	553,804,950.00	553,804,950.00	0.00	0.00	0.00	0.00	
Rice Competitiveness Enhancement Program	310500200021000.00	0.00	553,804,950.00	553,804,950.00	0.00	0.00	0.00	553,804,950.00	553,804,950.00	0.00	0.00	0.00	553,804,950.00	553,804,950.00	0.00	0.00	0.00	553,804,950.00	553,804,950.00	0.00	0.00	0.00	0.00	
MOOE		0.00	553,804,950.00	553,804,950.00	0.00	0.00	0.00	553,804,950.00	553,804,950.00	0.00	0.00	0.00	553,804,950.00	553,804,950.00	0.00	0.00	0.00	553,804,950.00	553,804,950.00	0.00	0.00	0.00	0.00	
Support to Foreign-Assisted Projects	1105428	0.00	417,782,119.03	417,782,119.03	0.00	0.00	0.00	417,782,119.03	417,782,119.03	0.00	74,858,175.00	267,757,544.03	72,032,809.36	414,648,528.39	0.00	0.00	0.00	425,260.20	425,260.20	0.00	3,133,590.64	31,063.76	414,192,204.43	
Operations		0.00	417,782,119.03	417,782,119.03	0.00	0.00	0.00	417,782,119.03	417,782,119.03	0.00	74,858,175.00	267,757,544.03	72,032,809.36	414,648,528.39	0.00	0.00	0.00	425,260.20	425,260.20	0.00	3,133,590.64	31,063.76	414,192,204.43	
oo : Productivity in the agricultural sector	3100000000000000.00	0.00	417,782,119.03	417,782,119.03	0.00	0.00	0.00	417,782,119.03	417,782,119.03	0.00	74,858,175.00	267,757,544.03	72,032,809.36	414,648,528.39	0.00	0.00	0.00	425,260.20	425,260.20	0.00	3,133,590.64	31,063.76	414,192,204.43	
LOCALLY-FUNDED AND FOREIGN-ASSISTED	3105000000000000.00	0.00	417,782,119.03	417,782,119.03	0.00	0.00	0.00	417,782,119.03	417,782,119.03	0.00	74,858,175.00	267,757,544.03	72,032,809.36	414,648,528.39	0.00	0.00	0.00	425,260.20	425,260.20	0.00	3,133,590.64	31,063.76	414,192,204.43	
Philippine Rural Development Project Scale - Up	310500300010000.00	0.00	417,782,119.03	417,782,119.03	0.00	0.00	0.00	417,782,119.03	417,782,119.03	0.00	74,858,175.00	267,757,544.03	72,032,809.36	414,648,528.39	0.00	0.00	0.00	425,260.20	425,260.20	0.00	3,133,590.64	31,063.76	414,192,204.43	
MOOE		0.00	417,782,119.03	417,782,119.03	0.00	0.00	0.00	417,782,119.03	417,782,119.03	0.00	74,858,175.00	267,757,544.03	72,032,809.36	414,648,528.39	0.00	0.00	0.00	425,260.20	425,260.20	0.00	3,133,590.64	31,063.76	414,192,204.43	
CO		0.00	417,782,119.03	417,782,119.03	0.00	0.00	0.00	417,782,119.03	417,782,119.03	0.00	74,858,175.00	267,757,544.03	72,032,809.36	414,648,528.39	0.00	0.00	0.00	425,260.20	425,260.20	0.00	3,133,590.64	31,063.76	414,192,204.43	
MOOE		0.00	75,166,400.00	75,166,400.00	0.00	0.00	0.00	75,166,400.00	75,166,400.00	0.00	0.00	0.00	72,032,809.36	72,032,809.36	0.00	0.00	0.00	425,260.20	425,260.20	0.00	0.00	0.00	342,615,719.03	
CO		0.00	75,166,400.00	75,166,400.00	0.00	0.00	0.00	75,166,400.00	75,166,400.00	0.00	0.00	0.00	72,032,809.36	72,032,809.36	0.00	0.00	0.00	425,260.20	425,260.20	0.00	0.00	0.00	342,615,719.03	
MOOE		0.00	342,615,719.03	342,615,719.03	0.00	0.00	0.00	342,615,719.03	342,615,719.03	0.00	74,858,175.00	267,757,544.03	0.00	342,615,719.03	0.00	0.00	0.00	0.00	0.00	0.00	0.28	135,754.72	0.00	
CO		0.00	342,615,719.03	342,615,719.03	0.00	0.00	0.00	342,615,719.03	342,615,719.03	0.00	74,858,175.00	267,757,544.03	0.00	342,615,719.03	0.00	0.00	0.00	0.00	0.00	0.00	0.28	135,754.72	0.00	
MOOE		0.00	135,755.00	135,755.00	0.00	135,755.00	0.00	135,755.00	135,755.00	0.00	0.00	0.00	135,754.72	135,754.72	0.00	0.00	0.00	0.00	0.00	0.00	0.28	135,754.72	0.00	
CO		0.00	135,755.00	135,755.00	0.00	135,755.00	0.00	135,755.00	135,755.00	0.00	0.00	0.00	135,754.72	135,754.72	0.00	0.00	0.00	0.00	0.00	0.00	0.28	135,754.72	0.00	
MOOE		0.00	135,755.00	135,755.00	0.00	135,755.00	0.00	135,755.00	135,755.00	0.00	0.00	0.00	135,754.72	135,754.72	0.00	0.00	0.00	0.00	0.00	0.00	0.28	135,754.72	0.00	
CO		0.00	135,755.00	135,755.00	0.00	135,755.00	0.00	135,755.00	135,755.00	0.00	0.00	0.00	135,754.72	135,754.72	0.00	0.00	0.00	0.00	0.00	0.00	0.28	135,754.72	0.00	
MOOE		0.00	135,755.00	135,755.00	0.00	135,755.00	0.00	135,755.00	135,755.00	0.00	0.00	0.00	66,354,835.22	66,354,835.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,138,729.66	0.00	
CO		0.00	135,755.00	135,755.00	0.00	135,755.00	0.00	135,755.00	135,755.00	0.00	0.00	0.00	66,354,835.22	66,354,835.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,138,729.66	0.00	
MOOE		0.00	67,493,564.88	67,493,564.88	0.00	0.00	0.00	67,493,564.88	67,493,564.88	0.00	0.00	0.00	66,354,835.22	66,354,835.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,138,729.66	0.00	
CO		0.00	67,493,564.88	67,493,564.88	0.00	0.00	0.00	67,493,564.88	67,493,564.88	0.00	0.00	0.00	66,354,835.22	66,354,835.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,138,729.66	0.00	
MOOE		0.00	67,493,564.88	67,493,564.88	0.00	0.00	0.00	67,493,564.88	67,493,564.88	0.00	0.00	0.00	66,354,835.22	66,354,835.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,138,729.66	0.00	
CO		0.00	67,493,564.88	67,493,564.88	0.00	0.00	0.00	67,493,564.88	67,493,564.88	0.00	0.00	0.00	66,354,835.22	66,354,835.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,138,729.66	0.00	
MOOE		0.00	24,666,600.00	24,666,600.00	0.00	0.00	0.00	24,666,600.00	24,666,600.00	0.00	0.00	0.00	23,527,870.34	23,527,870.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,527,870.34	0.00	
CO		0.00	24,666,600.00	24,666,600.00	0.00	0.00	0.00	24,666,600.00	24,666,600.00	0.00	0.00	0.00	23,527,870.34	23,527,870.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,527,870.34	0.00	
MOOE		0.00	42,826,964.88	42,826,964.88	0.00	0.00	0.00	42,826,964.88	42,826,964.88	0.00	0.00	0.00	42,826,964.88	42,826,964.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,826,964.88	0.00	
CO		0.00	42,826,964.88	42,826,964.88	0.00	0.00	0.00	42,826,964.88	42,826,964.88	0.00	0.00	0.00	42,826,964.88	42,826,964.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,826,964.88	0.00	
GRAND TOTAL		0.00	1,039,216,388.91	1,039,216,388.91	0.00	135,755.00	0.00	1,039,080,633.91	1,039,216,388.91	0.00	74,858,175.00	267,757,544.03	692,328,349.30	1,034,944,068.33	0.00	0.00	0.00	554,230,210.20	554,230,210.20	0.00	4,272,320.58	166,818.48	480,547,039.65	
PS		0.00	135,755.00	135,755.00	0.00	135,755.00	0.00	135,755.00	135,755.00	0.00	0.00	0.00	135,754.72	135,754.72	0.00	0.00	0.00	0.00	0.00	0.00	0.28	135,754.72	0.00	
MOOE		0.00	653,637,950.00	653,637,950.00	0.00	0.00	0.00	653,637,950.00	653,637,950.00	0.00	0.00	0.00	649,385,629.70	649,385,629.70	0.00	0.00	0.00	554,230,210.20	554,230,210.20	0.00	4,272,320.58	31,063.76	95,104,355.74	
CO		0.00	385,442,683.91	385,442,683.91	0.00	0.00																		