

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2019

Department: Department of Agriculture (DA)
Agency: Office of the Secretary
Operating Unit: XIII
Organization Code (UACS): 050010000000
Fund Cluster: 01 - Regular Agency Fund

Authorization: 02 - Continuing Appropriations
Report Status: ALL

Particulars	UACS CODE	Appropriation			Allotments					Current Year Total	Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To)/From, Realignment	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments		1st Quarter Ending 31-Mar	2nd Quarter Ending 30-Jun	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																		Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(-)7]-8+9]	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget			8,213,480.32	8,213,480.32	8,213,480.32	0.00	0.00	0.00	8,213,480.32	6,792,720.74	779,037.12	882,596.16	2,536,384.44	834,504.51	5,032,522.23	0.00	1,420,759.58	140,479.88	1,619,718.63
Specific Budgets of National Government Agencies	1102101		8,213,480.32	8,213,480.32	8,213,480.32	0.00	0.00	0.00	8,213,480.32	6,792,720.74	779,037.12	882,596.16	2,536,384.44	834,504.51	5,032,522.23	0.00	1,420,759.58	140,479.88	1,619,718.63
General Administration and Support	1000000000000000		382,005.85	382,005.85	382,005.85	0.00	0.00	0.00	382,005.85	38,375.85	8,980.93	8,349.62	3,406.29	17,639.01	38,375.85	0.00	343,630.00	0.00	0.00
General management and supervision	100000100001000		382,005.85	382,005.85	382,005.85	0.00	0.00	0.00	382,005.85	38,375.85	8,980.93	8,349.62	3,406.29	17,639.01	38,375.85	0.00	343,630.00	0.00	0.00
MOOE			29,575.85	29,575.85	29,575.85				29,575.85	29,575.85	6,580.93	8,349.62	1,006.29	13,639.01	29,575.85	0.00	0.00		0.00
FINEX			41,600.00	41,600.00	41,600.00				41,600.00	8,800.00	2,400.00		2,400.00	4,000.00	8,800.00	0.00	32,800.00		0.00
CO			310,830.00	310,830.00	310,830.00				310,830.00	0.00					0.00	0.00	310,830.00		0.00
Support to Operations	2000000000000000		466,812.36	466,812.36	466,812.36	0.00	0.00	0.00	466,812.36	344,951.81	1,593.00	395.66	136,150.80	25,068.10	163,207.56	0.00	121,860.55	4,563.01	177,181.24
Planning and policy formulation for soil and water resources	200000100001000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE			0.00	0.00	0.00				0.00	0.00					0.00	0.00	0.00	0.00	0.00
CO			0.00	0.00	0.00				0.00	0.00					0.00	0.00	0.00	0.00	0.00
Coordination of agricultural research (BAR)	200000100002000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE			0.00	0.00	0.00				0.00	0.00					0.00	0.00	0.00	0.00	0.00
Information and Communication Technology (ICT)	200000100003000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE			0.00	0.00	0.00				0.00	0.00					0.00	0.00	0.00	0.00	0.00
CO			0.00	0.00	0.00				0.00	0.00					0.00	0.00	0.00	0.00	0.00
Public information services	200000100004000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE			0.00	0.00	0.00				0.00	0.00					0.00	0.00	0.00	0.00	0.00
Development of organizational policies, plans and	200000100005000		68,447.92	68,447.92	68,447.92	0.00	0.00	0.00	68,447.92	68,447.06	1,593.00	0.00	21,854.06	0.00	23,447.06	0.00	0.86	0.00	45,000.00
MOOE			68,447.92	68,447.92	68,447.92				68,447.92	68,447.06	1,593.00	0.00	21,854.06	0.00	23,447.06	0.00	0.86	0.00	45,000.00
Agri-business and marketing services	200000100006000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE			0.00	0.00	0.00				0.00	0.00					0.00	0.00	0.00	0.00	0.00
FINEX			0.00	0.00	0.00				0.00	0.00					0.00	0.00	0.00	0.00	0.00
International affairs coordination and liaisoning	200000100007000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE			0.00	0.00	0.00				0.00	0.00					0.00	0.00	0.00	0.00	0.00
FINEX			0.00	0.00	0.00				0.00	0.00					0.00	0.00	0.00	0.00	0.00
Operation and maintenance of the integrated laboratories	200000100008000		197,009.95	197,009.95	197,009.95	0.00	0.00	0.00	197,009.95	196,702.44	0.00	0.00	44,027.40	18,458.53	62,485.93	0.00	307.51	4,563.01	129,653.50
MOOE			197,009.95	197,009.95	197,009.95				197,009.95	196,702.44			44,027.40	18,458.53	62,485.93	0.00	307.51	4,563.01	129,653.50
CO			0.00	0.00	0.00				0.00	0.00					0.00	0.00	0.00	0.00	0.00
Field program management activities	200000100009000		201,354.49	201,354.49	201,354.49	0.00	0.00	0.00	201,354.49	79,802.31	0.00	395.66	70,269.34	6,609.57	77,274.57	0.00	121,552.18	0.00	2,527.74
MOOE			81,354.49	81,354.49	81,354.49				81,354.49	79,802.31		395.66	70,269.34	6,609.57	77,274.57	0.00	1,552.18	0.00	2,527.74
FINEX			0.00	0.00	0.00				0.00	0.00					0.00	0.00	0.00	0.00	0.00
CO			120,000.00	120,000.00	120,000.00				120,000.00	0.00					0.00	0.00	120,000.00	0.00	0.00
Quick Response Fund	200000100010000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE			0.00	0.00	0.00				0.00	0.00					0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000		7,364,662.11	7,364,662.11	7,364,662.11	0.00	0.00	0.00	7,364,662.11	6,409,393.08	768,463.19	873,850.88	2,396,827.35	791,797.40	4,830,938.82	0.00	955,269.03	135,916.87	1,442,537.39
OO : Productivity in the agricultural sector increased	3100000000000000		7,364,662.11	7,364,662.11	7,364,662.11	0.00	0.00	0.00	7,364,662.11	6,409,393.08	768,463.19	873,850.88	2,396,827.35	791,797.40	4,830,938.82	0.00	955,269.03	135,916.87	1,442,537.39
TECHNICAL AND SUPPORT SERVICES PROGRAM	3101000000000000		3,813,648.88	3,813,648.88	3,813,648.88	0.00	0.00	0.00	3,813,648.88	3,417,323.05	768,463.19	868,550.88	1,011,354.33	386,973.15	3,035,341.55	0.00	396,325.83	18,916.87	363,064.63
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	3101010000000000		2,377,097.19	2,377,097.19	2,377,097.19	0.00	0.00	0.00	2,377,097.19	2,021,298.09	121,059.23	412,320.29	782,442.93	364,287.93	1,680,110.38	0.00	355,799.10	1,363.35	339,824.36
PSS on the National Rice Program	310101100001000		423,172.70	423,172.70	423,172.70	0.00	0.00	0.00	423,172.70	282,901.40	58,741.64	101,678.11	34,774.00	87,707.65	282,901.40	0.00	140,271.30	0.00	0.00
MOOE			327,971.92	327,971.92	327,971.92				327,971.92	259,861.40	58,741.64	78,638.11	34,774.00	87,707.65	259,861.40	0.00	68,110.52	0.00	0.00
CO			95,200.78	95,200.78	95,200.78				95,200.78	23,040.00					23,040.00	0.00	72,160.78	0.00	0.00
PSS on the National Livestock Program	310101100002000		210,492.06	210,492.06	210,492.06	0.00	0.00	0.00	210,492.06	105,313.38	8,000.00	1,669.75	3,275.14	14,104.49	27,049.38	0.00	105,178.68	0.00	78,264.00
MOOE			102,537.38	102,537.38	102,537.38				102,537.38	102,537.38	8,000.00	1,669.75	1,549.14	14,104.49	25,323.38	0.00	0.00	0.00	77,214.00
CO			107,954.68	107,954.68	107,954.68				107,954.68	2,776.00			1,726.00		1,726.00	0.00	105,178.68	0.00	1,050.00
PSS on the National Corn Program	310101100003000		502,872.12	502,872.12	502,872.12	0.00	0.00	0.00	502,872.12	443,088.89	52,621.59	138,871.58	28,806.00	158,287.47	378,586.64	0.00	59,783.23	0.00	64,502.25
MOOE			356,283.07	356,283.07	356,283.07				356,283.07	356,282.89	52,621.59	138,871.58		100,287.47	291,780.64	0.00	0.18	0.00	64,502.25
CO			146,589.05	146,589.05	146,589.05				146,589.05	86,806.00			28,806.00	58,000.00	86,806.00	0.00	59,783.05	0.00	0.00
PSS on the National High-Value Crops Development	310101100004000		1,176,247.40	1,176,247.40	1,176,247.40	0.00	0.00	0.00	1,176,247.40	1,127,602.11	1,696.00	168,600.85	661,600.89	97,733.32	929,631.06	0.00	48,645.29	956.64	197,014.41
MOOE			920,300.66	920,300.66	920,300.66				920,300.66	906,602.11	1,696.00	131,600.85	478,770.89	96,563.32	708,631.06	0.00	13,698.55	956.64	197,014.41
CO			255,946.74	255,946.74	255,946.74				255,946.74	221,000.00		37,000.							

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Agency: Office of the Secretary
Operating Unit: XIII
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Fund Cluster: 01 - Regular Agency Fund

Authorization: 02 - Continuing Appropriations
Report Status: ALL

Particulars	UACS CODE	Appropriation			Allotments					Current Year	Current Year Disbursements				Balances				
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	Total	1st Quarter Ending 31-Mar	2nd Quarter Ending 30-Jun	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																		Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
MOOE			0.00	0.00						0.00					0.00	0.00	0.00		0.00
MDS on the Promotion and Development of Organic	310102100005000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE			0.00	0.00						0.00					0.00	0.00	0.00		0.00
Other market development services activities	310102100006000		91,861.01	91,861.01	91,861.01	0.00	0.00	0.00	91,861.01	91,861.01	0.00	80,449.49	0.00	0.00	80,449.49	0.00	0.00	553.52	10,858.00
MOOE			91,861.01	91,861.01	91,861.01				91,861.01	91,861.01		80,449.49			80,449.49			553.52	10,858.00
EXTENSION SUPPORT, EDUCATION AND TRAINING	310103000000000		862,920.08	862,920.08	862,920.08	0.00	0.00	0.00	862,920.08	842,416.47	550,736.99	154,522.83	94,993.75	12,958.65	813,212.22	0.00	20,503.61	17,000.00	12,204.25
ESETS on the National Rice Program	310103100001000		657,528.63	657,528.63	657,528.63	0.00	0.00	0.00	657,528.63	643,464.06	525,508.63	93,769.48	24,185.95	0.00	643,464.06	0.00	14,064.57	0.00	0.00
MOOE			653,528.63	653,528.63	653,528.63				653,528.63	643,464.06	525,508.63	93,769.48	24,185.95		643,464.06	0.00	10,064.57		0.00
CO			4,000.00	4,000.00	4,000.00				4,000.00	0.00					0.00	0.00	4,000.00		0.00
ESETS on the National Livestock Program	310103100002000		44,426.80	44,426.80	44,426.80	0.00	0.00	0.00	44,426.80	44,426.80	3,619.00	0.00	40,807.80	0.00	44,426.80	0.00	0.00	0.00	0.00
MOOE			44,426.80	44,426.80	44,426.80				44,426.80	44,426.80	3,619.00		40,807.80		44,426.80	0.00	0.00		0.00
CO			0.00	0.00					0.00	0.00					0.00	0.00	0.00		0.00
ESETS on the National Corn Program	310103100003000		65,400.84	65,400.84	65,400.84	0.00	0.00	0.00	65,400.84	61,435.19	21,609.36	30,077.83	0.00	0.00	51,687.19	0.00	3,965.65	0.00	9,748.00
MOOE			65,400.84	65,400.84	65,400.84				65,400.84	61,435.19	21,609.36	30,077.83			51,687.19	0.00	3,965.65		9,748.00
CO			0.00	0.00					0.00	0.00					0.00	0.00	0.00		0.00
ESETS on the National High-Value Crops Development	310103100004000		89,467.81	89,467.81	89,467.81	0.00	0.00	0.00	89,467.81	86,994.42	0.00	24,579.52	30,000.00	12,958.65	67,538.17	0.00	2,473.39	17,000.00	2,456.25
MOOE			89,467.81	89,467.81	89,467.81				89,467.81	86,994.42		24,579.52	30,000.00	12,958.65	67,538.17	0.00	2,473.39	17,000.00	2,456.25
CO			0.00	0.00					0.00	0.00					0.00	0.00	0.00		0.00
ESETS on the Promotion and Development of Organic	310103100005000		6,096.00	6,096.00	6,096.00	0.00	0.00	0.00	6,096.00	6,096.00	0.00	6,096.00	0.00	0.00	6,096.00	0.00	0.00	0.00	0.00
MOOE			6,096.00	6,096.00	6,096.00				6,096.00	6,096.00		6,096.00			6,096.00	0.00	0.00		0.00
CO			0.00	0.00					0.00	0.00					0.00	0.00	0.00		0.00
Other extension support, education and training services	310103100006000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE			0.00	0.00					0.00	0.00					0.00	0.00	0.00		0.00
CO			0.00	0.00					0.00	0.00					0.00	0.00	0.00		0.00
ESETS on the Halal Food Industry Development Program	310103100007000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE			0.00	0.00					0.00	0.00					0.00	0.00	0.00		0.00
Malitubog-Maridagao Irrigation Project Phase II (Agriculture)	310103200001000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE			0.00	0.00					0.00	0.00					0.00	0.00	0.00		0.00
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	310104000000000		481,770.60	481,770.60	481,770.60	0.00	0.00	0.00	481,770.60	461,747.48	96,666.97	221,258.27	133,917.65	9,726.57	461,569.46	0.00	20,023.12	0.00	178.02
R&D on the National Rice Program	310104100001000		363,659.44	363,659.44	363,659.44	0.00	0.00	0.00	363,659.44	343,636.48	96,666.97	130,728.77	108,830.17	7,410.57	343,636.48	0.00	20,022.96	0.00	0.00
MOOE			338,588.82	338,588.82	338,588.82				338,588.82	337,854.48	96,666.97	130,568.77	103,208.17	7,410.57	337,854.48	0.00	734.34		0.00
CO			25,070.62	25,070.62	25,070.62				25,070.62	5,782.00		160.00	5,622.00		5,782.00	0.00	19,288.62		0.00
R&D on the National Livestock Program	310104100002000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE			0.00	0.00					0.00	0.00					0.00	0.00	0.00		0.00
CO			0.00	0.00					0.00	0.00					0.00	0.00	0.00		0.00
R&D on the National Corn Program	310104100003000		536.98	536.98	536.98	0.00	0.00	0.00	536.98	536.98	0.00	536.98	0.00	0.00	536.98	0.00	0.00	0.00	0.00
MOOE			536.98	536.98	536.98				536.98	536.98		536.98			536.98	0.00	0.00		0.00
R&D on the National High-Value Crops Development	310104100004000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE			0.00	0.00					0.00	0.00					0.00	0.00	0.00		0.00
R&D on the Promotion and Development of Organic	310104100005000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE			0.00	0.00					0.00	0.00					0.00	0.00	0.00		0.00
CO			0.00	0.00					0.00	0.00					0.00	0.00	0.00		0.00
Other research and development activities	310104100006000		117,574.18	117,574.18	117,574.18	0.00	0.00	0.00	117,574.18	117,574.02	0.00	89,992.52	25,087.48	2,316.00	117,396.00	0.00	0.16	0.00	178.02
MOOE			117,574.18	117,574.18	117,574.18				117,574.18	117,574.02		89,992.52	25,087.48	2,316.00	117,396.00	0.00	0.16		178.02
CO			0.00	0.00					0.00	0.00					0.00	0.00	0.00		0.00
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND	310200000000000		3,540,467.02	3,540,467.02	3,540,467.02	0.00	0.00	0.00	3,540,467.02	2,982,519.57	0.00	5,300.00	1,377,120.88	403,900.00	1,786,320.88	0.00	557,947.45	117,000.00	1,079,198.69
AGRICULTURAL MACHINERY, EQUIPMENT, AND	310201000000000		2,637,132.98	2,637,132.98	2,637,132.98	0.00	0.00	0.00	2,637,132.98	2,121,297.79	0.00	0.00	1,377,120.88	400,000.00	1,777,120.88	0.00	515,835.19	0.00	344,176.91
Provision of Agricultural Equipment and Facilities (PAEF) on	310201100001000		911,370.05	911,370.05	911,370.05	0.00	0.00	0.00	911,370.05	624,172.69	0.00	0.00	480,000.00	0.00	480,000.00	0.00	287,197.36	0.00	144,172.69
MOOE			1,669.50	1,669.50	1,669.50				1,669.50	0.00					0.00	0.00	1,669.50		0.00
CO			909,700.55	909,700.55	909,700.55				909,700.55	624,172.69			480,000.00		480,000.00	0.00	285,527.86		144,172.69
PAEF on the National Livestock Program	310201100002000		43,541.48	43,541.48	43,541.48	0.00	0.00	0.00	43,541.48	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	39,541.48	0.00	4,000.00
MOOE			21,060.00	21,060.00	21,060.00				21,060.00	0.00					0.00	0.00	21,060.00		0.00
CO			22,481.48	22,481.48	22,481.48				22,481.48	4,000.00					0.00	0.00	18,481.48		4,000.00
PAEF on the National Corn Program	310201100003000		787,161.86	787,161.86	787,161.86	0.00	0.00	0.00	787,161.86	721,004.22	0.00	0.00	445,000.00	80,000.00	525,000.00	0.00	66,157.64	0.00	196,004.22
MOOE			787,161.86	787,161.86	787,161.86				787,161.86	721,004.22			445,000.00	80,000.00	525,000.00	0.00	66,157.64		196,

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2019

Department: Department of Agriculture (DA)
Agency: Office of the Secretary
Operating Unit: XIII
Organization Code (UACS): 050010000000
Fund Cluster: 01 - Regular Agency Fund

Authorization: 02 - Continuing Appropriations
Report Status: ALL

Particulars	UACS CODE	Appropriation			Allotments						Current Year	Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To)/From, Realignment	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	Total	1st Quarter Ending 31-Mar	2nd Quarter Ending 30-Jun	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
																		Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
INS on the National Corn Program	310202100002000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO			0.00	0.00					0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	
INS on the National High-Value Crops Development Program	310202100003000		37,125.01	37,125.01	37,125.01	0.00	0.00	0.00	37,125.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,125.01	0.00	
MOOE			0.00	0.00					0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	
CO			37,125.01	37,125.01	37,125.01				37,125.01	0.00				0.00	0.00	0.00	0.00	37,125.01	0.00	
Other Water Resources Projects	310202100004000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE			0.00	0.00					0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	
CO			0.00	0.00					0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	
INS on the Promotion and Development of Organic	310202100005000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE			0.00	0.00					0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	
CO			0.00	0.00					0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	
FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	310203000000000		20,556.50	20,556.50	20,556.50	0.00	0.00	0.00	20,556.50	20,556.50	0.00	5,300.00	0.00	3,900.00	9,200.00	0.00	0.00	0.00	0.00	
Farm-to-Market Road (FMR) Network Planning and	310203100001000		20,556.50	20,556.50	20,556.50	0.00	0.00	0.00	20,556.50	20,556.50	0.00	5,300.00	0.00	3,900.00	9,200.00	0.00	0.00	0.00	0.00	
MOOE			20,556.50	20,556.50	20,556.50				20,556.50	20,556.50		5,300.00		3,900.00	9,200.00			0.00	0.00	
AGRICULTURE AND FISHERY POLICY PROGRAM	310300000000000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Formulation, monitoring and evaluation of agricultural and	310300100001000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE			0.00	0.00					0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	
AGRICULTURE AND FISHERY REGULATORY SUPPORT	310400000000000		10,546.21	10,546.21	10,546.21	0.00	0.00	0.00	10,546.21	9,550.46	0.00	0.00	8,352.14	924.25	9,276.39	0.00	995.75	0.00	274.07	
Quality control and inspection	310400100001000		8,352.14	8,352.14	8,352.14	0.00	0.00	0.00	8,352.14	8,352.14	0.00	0.00	8,352.14	0.00	8,352.14	0.00	0.00	0.00	0.00	
MOOE			8,352.14	8,352.14	8,352.14				8,352.14	8,352.14			8,352.14		8,352.14			0.00	0.00	
CO			0.00	0.00					0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	
Agriculture and fishery standards	310400100002000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE			0.00	0.00					0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	
Quarantine services	310400100003000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE			0.00	0.00					0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	
CO			0.00	0.00					0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	
Registration and licensing	310400100004000		2,194.07	2,194.07	2,194.07	0.00	0.00	0.00	2,194.07	1,198.32	0.00	0.00	0.00	924.25	924.25	0.00	995.75	0.00	274.07	
MOOE			2,194.07	2,194.07	2,194.07				2,194.07	1,198.32				924.25	924.25		995.75		274.07	
CO			0.00	0.00					0.00	0.00				0.00	0.00		0.00	0.00	0.00	
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	310500000000000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Special Area for Agricultural Development Program	310500200001000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE			0.00	0.00					0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	
CO			0.00	0.00					0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	
SOCCSKSARGEN Integrated Food Security Program	310500200003000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE			0.00	0.00					0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	
Young Farmers Program	310500200004000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE			0.00	0.00					0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	
CO			0.00	0.00					0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	
Livelihood Program of Casiguran Farmers, Aurora	310500200008000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE			0.00	0.00					0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	
III. Special Purpose Fund			350,000,000.00	350,000,000.00	350,000,000.00	0.00	0.00	0.00	350,000,000.00	327,819,586.36	0.00	1,749,449.50	207,712,135.52	63,945,395.66	273,406,980.68	0.00	22,180,413.64	6,220,000.00	48,192,605.68	
National Disaster Risk Reduction and Management Fund (1102401		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Purpose	400000000000000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
National Disaster Risk Reduction and Management Fund (400300000000000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Aid, Relief and Rehabilitation Services to Communities/Areas	400300000001000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE			0.00	0.00					0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	
Marawi Recovery, Rehabilitation and Reconstruction	400300000004000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE			0.00	0.00					0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	
CO			0.00	0.00					0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	
Support for Infrastructure Projects and Social Programs	1105422		350,000,000.00	350,000,000.00	350,000,000.00	0.00	0.00	0.00	350,000,000.00	327,819,586.36	0.00	1,749,449.50	207,712,135.52	63,945,395.66	273,406,980.68	0.00	22,180,413.64	6,220,000.00	48,192,605.68	
MOOE			71,700,000.00	71,700,000.00	71,700,000.00				71,700,000.00	67,645,415.00			35,381,255.00	19,951,310.12	55,332,565.12	0.00	4,054,585.00	1,750,000.00	10,562,849.88	
CO			278,300,000.00	278,300,000.00	278,300,000.00				278,300,000.00	260,174,171.36		1,749,449.50	172,330,880.52	43,994,085.54	218,074,415.56	0.00	18,125,828.64	4,470,000.00	37,629,755.80	
GRAND TOTAL			358,213,480.32	358,213,480.32	358,213,480.32	0.00	0.00	0.00	358,213,480.32	334,612,307.10	779,037.12	2,632,045.66	210,248,519.96	64,779,900.17	278,439,502.91	0.00	23,601,173.22	6,360,479.88	49,812,324.31	
PS																			0	
MOOE			75,630,436.15	75,630,436.15	75,630,436.15	0.00	0.00	0.00	75,630,436.15	71,430,768.67	776,637.12	822,396.16	36,621,934.56	20,322,644.63	58,543,612.47	0.00	4,199,667.48	1,773,479.88	11,113,676	