FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2020

Department : Department of Agriculture (DA)
Agency/Entity : Office of the Secretary
Operating Unit : Regional
Field Unit - XIII
Organization Code (UACS): 05 001 0300016
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriation: Authorized Appropriation	Appropriation: Adjustments (Transfer (To)/From, Modifications/ Augmentations)	Appropriation: Adjusted Appropriations	Allotments: Allotments Received	Allotments: Adjustments (Reductions, Modifications/ Augmentations)	Allotments: Transfer To	Allotments: Transfer From	Allotments: Adjusted Total Allotments	Current Year Obligations: 1st Quarter Ending Mar. 31	Current Year Obligations: 2nd Quarter Ending June 30	Current Year Obligations: 3rd Quarter Ending Sept. 30	Current Year Obligations: 4th Quarter Ending Dec. 31	Current Year Obligations: Total	Current Year Disbursements: 1st Quarter Ending Mar. 31	Current Year Disbursements: 2nd Quarter Ending June 30	Current Year Disbursements: 3rd Quarter Ending Sept. 30	Current Year Disbursements: 4th Quarter Ending Dec. 31	Current Year Disbursements: Total	Balances: Unreleased Appropriations	Balances: Unobligated Allotment	Balances: Unpaid Obligations (15-20) = (23+24): Due and Demandable	Balances: Unpaid Obligations (15-20) = (23+24): Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget		**6,100,000.00**	**14,307,489.98**	**20,407,489.98**	**14,483,189.98**	(175,700.00)	**0.00**	**0.00**	**14,307,489.98**	**1,530,817.55**	**1,833,948.11**	**0.00**	**0.00**	**3,364,765.66**	**1,112,780.18**	**537,457.82**	**0.00**	**0.00**	**1,650,238.00**	**6,100,000.00**	**10,942,724.32**	**0.00**	**1,714,527.66**
Specific Budgets of National Government Agencies	**1102101**	**6,100,000.00**	**14,307,489.98**	**20,407,489.98**	**14,483,189.98**	(175,700.00)	**0.00**	**0.00**	**14,307,489.98**	**1,530,817.55**	**1,833,948.11**	**0.00**	**0.00**	**3,364,765.66**	**1,112,780.18**	**537,457.82**	**0.00**	**0.00**	**1,650,238.00**	**6,100,000.00**	**10,942,724.32**	**0.00**	**1,714,527.66**
General Administration and Support	**100000000000000**	**0.00**	**217,709.84**	**217,709.84**	**217,709.84**	**0.00**	**0.00**	**0.00**	**217,709.84**	**70,041.75**	**46,522.40**	**0.00**	**0.00**	**116,564.15**	**70,041.75**	**7,460.93**	**0.00**	**0.00**	**77,502.68**	**0.00**	**101,145.69**	**0.00**	**39,061.47**
General management and supervision	100000100001000	0.00	217,709.84	217,709.84	217,709.84	0.00	0.00	0.00	217,709.84	70,041.75	46,522.40	0.00	0.00	116,564.15	70,041.75	7,460.93	0.00	0.00	77,502.68	0.00	101,145.69	0.00	39,061.47
PS			127,073.75	127,073.75	127,073.75				127,073.75	25,253.00	32,728.73			57,981.73	25,253.00				25,253.00	0.00	69,092.02		32,728.73
MOOE			50,636.09	50,636.09	50,636.09				50,636.09	42,388.75	7,393.67			49,782.42	42,388.75	1,060.93			43,449.68	0.00	853.67		6,332.74
FINEX			40,000.00	40,000.00	40,000.00				40,000.00	2,400.00	6,400.00			8,800.00	2,400.00	6,400.00			8,800.00	0.00	31,200.00		0.00
CO			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
Administration of Personnel Benefits	100000100002000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
Sub-Total, General Administration and Support		**0.00**	**217,709.84**	**217,709.84**	**217,709.84**	**0.00**	**0.00**	**0.00**	**217,709.84**	**70,041.75**	**46,522.40**	**0.00**	**0.00**	**116,564.15**	**70,041.75**	**7,460.93**	**0.00**	**0.00**	**77,502.68**	**0.00**	**101,145.69**	**0.00**	**39,061.47**
PS		**0.00**	**127,073.75**	**127,073.75**	**127,073.75**	**0.00**	**0.00**	**0.00**	**127,073.75**	**25,253.00**	**32,728.73**	**0.00**	**0.00**	**57,981.73**	**25,253.00**	**0.00**	**0.00**	**0.00**	**25,253.00**	**0.00**	**69,092.02**	**0.00**	**32,728.73**
MOOE		**0.00**	**50,636.09**	**50,636.09**	**50,636.09**	**0.00**	**0.00**	**0.00**	**50,636.09**	**42,388.75**	**7,393.67**	**0.00**	**0.00**	**49,782.42**	**42,388.75**	**1,060.93**	**0.00**	**0.00**	**43,449.68**	**0.00**	**853.67**	**0.00**	**6,332.74**
FINEX		**0.00**	**40,000.00**	**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**2,400.00**	**6,400.00**	**0.00**	**0.00**	**8,800.00**	**2,400.00**	**6,400.00**	**0.00**	**0.00**	**8,800.00**	**0.00**	**31,200.00**	**0.00**	**0.00**
CO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Support to Operations	**200000000000000**	**0.00**	**1,514,796.59**	**1,514,796.59**	**1,514,796.59**	**0.00**	**0.00**	**0.00**	**1,514,796.59**	**285,871.51**	**442,880.98**	**0.00**	**0.00**	**728,752.49**	**74,951.51**	**233,930.85**	**0.00**	**0.00**	**308,882.36**	**0.00**	**786,044.10**	**0.00**	**419,870.13**
Information and Communication Technology (ICT) management support	200000100003000	0.00	55,396.59	55,396.59	55,396.59	0.00	0.00	0.00	55,396.59	0.00	38,220.00	0.00	0.00	38,220.00	0.00	0.00	0.00	0.00	0.00	0.00	17,176.59	0.00	38,220.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
CO			55,396.59	55,396.59	55,396.59				55,396.59		38,220.00			38,220.00					0.00	0.00	17,176.59		38,220.00
Public information services	200000100004000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
CO			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
Development of organizational policies, plans and procedures	200000100005000	0.00	279,175.63	279,175.63	279,175.63	0.00	0.00	0.00	279,175.63	116,184.50	116,691.83	0.00	0.00	232,876.33	5,904.50	88,655.00	0.00	0.00	94,559.50	0.00	46,299.30	0.00	138,316.83
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			279,175.63	279,175.63	279,175.63				279,175.63	116,184.50	116,691.83			232,876.33	5,904.50	88,655.00			94,559.50	0.00	46,299.30		138,316.83
Operation and maintenance of the integrated laboratories	200000100006000	0.00	144,397.25	144,397.25	144,397.25	0.00	0.00	0.00	144,397.25	1,170.88	94,085.99	0.00	0.00	95,256.87	1,170.88	9,657.00	0.00	0.00	10,827.88	0.00	49,140.38	0.00	84,428.99
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			138,570.25	138,570.25	138,570.25				138,570.25	1,170.88	94,085.99			95,256.87	1,170.88	9,657.00			10,827.88	0.00	43,313.38		84,428.99
CO			5,827.00	5,827.00	5,827.00				5,827.00					0.00					0.00	0.00	5,827.00		0.00
Field program management activities	200000100009000	0.00	1,035,827.12	1,035,827.12	1,035,827.12	0.00	0.00	0.00	1,035,827.12	168,516.13	193,883.16	0.00	0.00	362,399.29	67,878.13	135,618.85	0.00	0.00	203,494.98	0.00	673,427.83	0.00	158,904.31
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			537,524.72	537,524.72	537,524.72				537,524.72	168,516.13	193,883.16			362,399.29	67,878.13	135,618.85			203,494.98	0.00	175,125.43		158,904.31
FINEX			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
CO			498,302.40	498,302.40	498,302.40				498,302.40					0.00					0.00	0.00	498,302.40		0.00
Quick Response Fund	200000100010000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
Agriculture and fishery engineering support activities	200000100011000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
Food laboratory testing support activities	200000100012000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
CO			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
Sub-Total, Support to Operations		**0.00**	**1,514,796.59**	**1,514,796.59**	**1,514,796.59**	**0.00**	**0.00**	**0.00**	**1,514,796.59**	**285,871.51**	**442,880.98**	**0.00**	**0.00**	**728,752.49**	**74,951.51**	**233,930.85**	**0.00**	**0.00**	**308,882.36**	**0.00**	**786,044.10**	**0.00**	**419,870.13**
PS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
MOOE		**0.00**	**955,270.60**	**955,270.60**	**955,270.60**	**0.00**	**0.00**	**0.00**	**955,270.60**	**285,871.51**	**404,660.98**	**0.00**	**0.00**	**690,532.49**	**74,951.51**	**233,930.85**	**0.00**	**0.00**	**308,882.36**	**0.00**	**264,738.11**	**0.00**	**381,650.13**
FINEX		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CO		**0.00**	**559,525.99**	**559,525.99**	**559,525.99**	**0.00**	**0.00**	**0.00**	**559,525.99**	**0.00**	**38,220.00**	**0.00**	**0.00**	**38,220.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**521,305.99**	**0.00**	**38,220.00**
Operations	**300000000000000**	**6,100,000.00**	**12,574,983.55**	**18,674,983.55**	**12,750,683.55**	(175,700.00)	**0.00**	**0.00**	**12,574,983.55**	**1,174,904.29**	**1,344,544.73**	**0.00**	**0.00**	**2,519,449.02**	**967,786.92**	**296,066.04**	**0.00**	**0.00**	**1,263,852.96**	**6,100,000.00**	**10,055,534.53**	**0.00**	**1,295,596.06**
OO : Productivity in the agricultural sector increased	**310000000000000**	**6,100,000.00**	**12,574,983.55**	**18,674,983.55**	**12,750,683.55**	(175,700.00)	**0.00**	**0.00**	**12,574,983.55**	**1,174,904.29**	**1,344,544.73**	**0.00**	**0.00**	**2,519,449.02**	**967,786.92**	**296,066.04**	**0.00**	**0.00**	**1,263,852.96**	**6,100,000.00**	**10,055,534.53**	**0.00**	**1,295,596.06**
TECHNICAL AND SUPPORT SERVICES PROGRAM	**310100000000000**	**0.00**	**5,753,195.04**	**5,753,195.04**	**5,753,195.04**	**0.00**	**0.00**	**0.00**	**5,753,195.04**	**839,708.00**	**450,820.22**	**0.00**	**0.00**	**1,290,528.22**	**766,930.63**	**134,496.66**	**0.00**	**0.00**	**901,427.29**	**0.00**	**4,462,666.82**	**0.00**	**389,100.93**
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	**310101000000000**	**0.00**	**2,132,506.29**	**2,132,506.29**	**2,132,506.29**	**0.00**	**0.00**	**0.00**	**2,132,506.29**	**6,708.00**	**125,499.77**	**0.00**	**0.00**	**132,207.77**	**0.00**	**9,592.99**	**0.00**	**0.00**	**9,592.99**	**0.00**	**2,000,298.52**	**0.00**	**122,614.78**
PSS on the National Rice Program	310101100001000	0.00	921,292.32	921,292.32	921,292.32	0.00	0.00	0.00	921,292.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	921,292.32	0.00	0.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			120,932.02	120,932.02	120,932.02				120,932.02					0.00					0.00	0.00	120,932.02		0.00
CO			800,360.30	800,360.30	800,360.30				800,360.30					0.00					0.00	0.00	800,360.30		0.00
PSS on the National Livestock Program	310101100002000	0.00	90,524.16	90,524.16	90,524.16	0.00	0.00	0.00	90,524.16	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	75,524.16	0.00	15,000.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			72,053.46	72,053.46	72,053.46				72,053.46		15,000.00			15,000.00					0.00	0.00	57,053.46		15,000.00
CO			18,470.70	18,470.70	18,470.70				18,470.70					0.00					0.00	0.00	18,470.70		0.00
PSS on the National Corn Program	310101100003000	0.00	351,519.30	351,519.30	351,519.30	0.00	0.00	0.00	351,519.30	0.00	47,000.00	0.00	0.00	47,000.00	0.00	0.00	0.00	0.00	0.00	0.00	304,519.30	0.00	47,000.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			336,470.30	336,470.30	336,470.30				336,470.30		47,000.00			47,000.00					0.00	0.00	289,470.30		47,000.00
CO			15,049.00	15,049.00	15,049.00				15,049.00					0.00					0.00	0.00	15,049.00		0.00
PSS on the National High-Value Crops Development Program	310101100004000	0.00	692,365.74	692,365.74	692,365.74	0.00	0.00	0.00	692,365.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692,365.74	0.00	0.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			692,365.74	692,365.74	692,365.74				692,365.74					0.00					0.00	0.00	692,365.74		0.00
CO			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
PSS on the Promotion and Development of Organic Agriculture Program	310101100005000	0.00	17,295.77	17,295.77	17,295.77	0.00	0.00	0.00	17,295.77	0.00	12,862.77	0.00	0.00	12,862.77	0.00	1,304.99	0.00	0.00	1,304.99	0.00	4,433.00	0.00	11,557.78
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			10,535.77	10,535.77	10,535.77				10,535.77		10,535.77			10,535.77		1,304.99			1,304.99	0.00	0.00		9,230.78
CO			6,760.00	6,760.00	6,760.00				6,760.00		2,327.00			2,327.00					0.00	0.00	4,433.00		2,327.00
Other production support services activities	310101100006000	0.00	59,509.00	59,509.00	59,509.00	0.00	0.00	0.00	59,509.00	6,708.00	50,637.00	0.00	0.00	57,345.00	0.00	8,288.00	0.00	0.00	8,288.00	0.00	2,164.00		49,057.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			59,509.00	59,509.00	59,509.00				59,509.00	6,708.00	50,637.00			57,345.00		8,288.00			8,288.00	0.00	2,164.00		49,057.00

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Operating Unit : Regional
Field Unit - XIII
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X	Continuing Appropriations

Particulars	UACS CODE	Appropriation: Authorized Appropriation	Appropriation: Adjustments (Transfer (To)/From, Modifications/ Augmentations)	Appropriation: Adjusted Appropriations	Allotments: Allotments Received	Allotments: Adjustments (Reductions, Modifications/ Augmentations)	Allotments: Transfer To	Allotments: Transfer From	Allotments: Adjusted Total Allotments	Current Year Obligations: 1st Quarter Ending Mar. 31	Current Year Obligations: 2nd Quarter Ending June 30	Current Year Obligations: 3rd Quarter Ending Sept. 30	Current Year Obligations: 4th Quarter Ending Dec. 31	Current Year Obligations: Total	Current Year Disbursements: 1st Quarter Ending Mar. 31	Current Year Disbursements: 2nd Quarter Ending June 30	Current Year Disbursements: 3rd Quarter Ending Sept. 30	Current Year Disbursements: 4th Quarter Ending Dec. 31	Current Year Disbursements: Total	Balances: Unreleased Appropriations	Balances: Unobligated Allotment	Balances: Unpaid Obligations (15-20) = (23+24): Due and Demandable	Balances: Unpaid Obligations (15-20) = (23+24): Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
PSS on the Halal Food Industry Development Program	310101100007000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
CO			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	**310102000000000**	**0.00**	**147,565.87**	**147,565.87**	**147,565.87**	**0.00**	**0.00**	**0.00**	**147,565.87**	**0.00**	**139,812.80**	**0.00**	**0.00**	**139,812.80**	**0.00**	**39,507.52**	**0.00**	**0.00**	**39,507.52**	**0.00**	**7,753.07**	**0.00**	**100,305.28**
MDS on the National Rice Program	310102100001000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
CO			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MDS on the National Livestock Program	310102100002000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MDS on the National Corn Program	310102100003000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
CO			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MDS on the National High-Value Crops Development Program	310102100004000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MDS on the Promotion and Development of Organic Agriculture Program	310102100005000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
CO			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
Market development services	310102100007000	0.00	147,565.87	147,565.87	147,565.87	0.00	0.00	0.00	147,565.87	0.00	139,812.80	0.00	0.00	139,812.80	0.00	39,507.52	0.00	0.00	39,507.52	0.00	7,753.07	0.00	100,305.28
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			147,565.87	147,565.87	147,565.87				147,565.87		139,812.80			139,812.80		39,507.52			39,507.52	0.00	7,753.07		100,305.28
CO			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	**310103000000000**	**0.00**	**2,322,661.94**	**2,322,661.94**	**2,322,661.94**	**0.00**	**0.00**	**0.00**	**2,322,661.94**	**769,000.00**	**68,386.65**	**0.00**	**0.00**	**837,386.65**	**702,930.63**	**38,000.00**	**0.00**	**0.00**	**740,930.63**	**0.00**	**1,485,275.29**	**0.00**	**96,456.02**
ESETS on the National Rice Program	310103100001000	0.00	1,492,853.32	1,492,853.32	1,492,853.32	0.00	0.00	0.00	1,492,853.32	567,000.00	0.00	0.00	0.00	567,000.00	520,930.63	38,000.00	0.00	0.00	558,930.63	0.00	905,853.32	0.00	28,088.37
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			1,492,853.32	1,492,853.32	1,492,853.32				1,492,853.32	567,000.00				567,000.00	520,930.63	38,000.00			558,930.63	0.00	905,853.32		28,088.37
CO			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
ESETS on the National Livestock Program	310103100002000	0.00	8,274.00	8,274.00	8,274.00	0.00	0.00	0.00	8,274.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	274.00	0.00	8,000.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			8,274.00	8,274.00	8,274.00				8,274.00		8,000.00			8,000.00					0.00	0.00	274.00		8,000.00
CO			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
ESETS on the National Corn Program	310103100003000	0.00	191,640.91	191,640.91	191,640.91	0.00	0.00	0.00	191,640.91	72,000.00	25,500.00	0.00	0.00	97,500.00	72,000.00	0.00	0.00	0.00	72,000.00	0.00	94,140.91	0.00	25,500.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			191,640.91	191,640.91	191,640.91				191,640.91	72,000.00	25,500.00			97,500.00	72,000.00				72,000.00	0.00	94,140.91		25,500.00
CO			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
ESETS on the National High-Value Crops Development Program	310103100004000	0.00	595,007.06	595,007.06	595,007.06	0.00	0.00	0.00	595,007.06	110,000.00	0.00	0.00	0.00	110,000.00	110,000.00	0.00	0.00	0.00	110,000.00	0.00	485,007.06	0.00	0.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			595,007.06	595,007.06	595,007.06				595,007.06	110,000.00				110,000.00	110,000.00				110,000.00	0.00	485,007.06		0.00
CO			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
ESETS on the Promotion and Development of Organic Agriculture Program	310103100005000	0.00	34,328.81	34,328.81	34,328.81	0.00	0.00	0.00	34,328.81	0.00	34,328.81	0.00	0.00	34,328.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,328.81
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			34,328.81	34,328.81	34,328.81				34,328.81		34,328.81			34,328.81					0.00	0.00	0.00		34,328.81
CO			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
Other extension support, education and training services activities	310103100006000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
CO			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
ESETS on the Halal Food Industry Development Program	310103100007000	0.00	557.84	557.84	557.84	0.00	0.00	0.00	557.84	0.00	557.84	0.00	0.00	557.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.84
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			557.84	557.84	557.84				557.84		557.84			557.84					0.00	0.00	0.00		557.84
Malitubog-Maridagao Irrigation Project Phase II (Agriculture Component)	310103200001000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	**310104000000000**	**0.00**	**1,150,460.94**	**1,150,460.94**	**1,150,460.94**	**0.00**	**0.00**	**0.00**	**1,150,460.94**	**64,000.00**	**117,121.00**	**0.00**	**0.00**	**181,121.00**	**64,000.00**	**47,396.15**	**0.00**	**0.00**	**111,396.15**	**0.00**	**969,339.94**	**0.00**	**69,724.85**
R&D on the National Rice Program	310104100001000	0.00	859,037.31	859,037.31	859,037.31	0.00	0.00	0.00	859,037.31	64,000.00	35,500.00	0.00	0.00	99,500.00	64,000.00	35,500.00	0.00	0.00	99,500.00	0.00	759,537.31	0.00	0.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			490,111.12	490,111.12	490,111.12				490,111.12	64,000.00	35,500.00			99,500.00	64,000.00	35,500.00			99,500.00	0.00	390,611.12		0.00
CO			368,926.19	368,926.19	368,926.19				368,926.19					0.00					0.00	0.00	368,926.19		0.00
R&D on the National Livestock Program	310104100002000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
CO			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
R&D on the National Corn Program	310104100003000	0.00	209,802.49	209,802.49	209,802.49	0.00	0.00	0.00	209,802.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209,802.49	0.00	0.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			61,131.49	61,131.49	61,131.49				61,131.49					0.00					0.00	0.00	61,131.49		0.00
CO			148,671.00	148,671.00	148,671.00				148,671.00					0.00					0.00	0.00	148,671.00		0.00
R&D on the National High-Value Crops Development Program	310104100004000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
R&D on the Promotion and Development of Organic Agriculture Program	310104100005000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2020

Department : Department of Agriculture (DA)
Agency/Entity : Office of the Secretary
Operating Unit : Regional
Field Unit - XIII
Organization Code (UACS): 05 001 0300016
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
CO			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
Other research and development activities	310104100009000	0.00	81,621.14	81,621.14	81,621.14	0.00	0.00	0.00	81,621.14	0.00	81,621.00	0.00	0.00	81,621.00	0.00	11,896.15	0.00	0.00	11,896.15	0.00	0.14	0.00	69,724.85
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			81,621.14	81,621.14	81,621.14				81,621.14		81,621.00			81,621.00		11,896.15			11,896.15	0.00	0.14		69,724.85
CO			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	**310200000000000**	**0.00**	**5,232,935.85**	**5,232,935.85**	**5,232,935.85**	**0.00**	**0.00**	**0.00**	**5,232,935.85**	**0.00**	**21,889.07**	**0.00**	**0.00**	**21,889.07**	**0.00**	**3,889.07**	**0.00**	**0.00**	**3,889.07**	**0.00**	**5,211,046.78**	**0.00**	**18,000.00**
AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM	**310201000000000**	**0.00**	**2,692,176.68**	**2,692,176.68**	**2,692,176.68**	**0.00**	**0.00**	**0.00**	**2,692,176.68**	**0.00**	**18,000.00**	**0.00**	**0.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,674,176.68**	**0.00**	**18,000.00**
Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program	310201100001000	0.00	419,922.77	419,922.77	419,922.77	0.00	0.00	0.00	419,922.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419,922.77	0.00	0.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			0.00	0.00	0.00				0.00					0.00					0.00	0.00	0.00		0.00
CO			419,922.77	419,922.77	419,922.77				419,922.77					0.00					0.00	0.00	419,922.77		0.00
PAEF on the National Livestock Program	310201100002000	0.00	756,771.29	756,771.29	756,771.29	0.00	0.00	0.00	756,771.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	756,771.29	0.00	0.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
CO			756,771.29	756,771.29	756,771.29				756,771.29					0.00					0.00	0.00	756,771.29		0.00
PAEF on the National Corn Program	310201100003000	0.00	252,320.00	252,320.00	252,320.00	0.00	0.00	0.00	252,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252,320.00	0.00	0.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
CO			252,320.00	252,320.00	252,320.00				252,320.00					0.00					0.00	0.00	252,320.00		0.00
PAEF on the National High-Value Crops Development Program	310201100004000	0.00	1,245,182.62	1,245,182.62	1,245,182.62	0.00	0.00	0.00	1,245,182.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,245,182.62	0.00	0.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			170.00	170.00	170.00				170.00					0.00					0.00	0.00	170.00		0.00
CO			1,244,992.62	1,244,992.62	1,244,992.62				1,244,992.62					0.00					0.00	0.00	1,244,992.62		0.00
PAEF on the Promotion and Development of Organic Agriculture Program	310201100005000	0.00	18,000.00	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	0.00	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
CO			18,000.00	18,000.00	18,000.00				18,000.00		18,000.00			18,000.00					0.00	0.00	0.00		18,000.00
IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	**310202000000000**	**0.00**	**2,536,870.10**	**2,536,870.10**	**2,536,870.10**	**0.00**	**0.00**	**0.00**	**2,536,870.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,536,870.10**	**0.00**	**0.00**
INS on the National Rice Program	310202100001000	0.00	2,519,856.68	2,519,856.68	2,519,856.68	0.00	0.00	0.00	2,519,856.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,519,856.68	0.00	0.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
CO			2,519,856.68	2,519,856.68	2,519,856.68				2,519,856.68					0.00					0.00	0.00	2,519,856.68		0.00
INS on the National Corn Program	310202100002000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
CO			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
INS on the National High-Value Crops Development Program	310202100003000	0.00	17,013.42	17,013.42	17,013.42	0.00	0.00	0.00	17,013.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,013.42	0.00	0.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			13,013.00	13,013.00	13,013.00				13,013.00					0.00					0.00	0.00	13,013.00		0.00
CO			4,000.42	4,000.42	4,000.42				4,000.42					0.00					0.00	0.00	4,000.42		0.00
Other Water Resources Projects	310202100004000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
CO			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
INS on the Promotion and Development of Organic Agriculture	310202100005000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
CO			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	**310203000000000**	**0.00**	**3,889.07**	**3,889.07**	**3,889.07**	**0.00**	**0.00**	**0.00**	**3,889.07**	**0.00**	**3,889.07**	**0.00**	**0.00**	**3,889.07**	**0.00**	**3,889.07**	**0.00**	**0.00**	**3,889.07**	**0.00**	**0.00**	**0.00**	**0.00**
Farm-to-Market Road (FMR) Network Planning and Monitoring Services	310203100001000	0.00	3,889.07	3,889.07	3,889.07	0.00	0.00	0.00	3,889.07	0.00	3,889.07	0.00	0.00	3,889.07	0.00	3,889.07	0.00	0.00	3,889.07	0.00	0.00	0.00	0.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			3,889.07	3,889.07	3,889.07				3,889.07		3,889.07			3,889.07		3,889.07			3,889.07	0.00	0.00		0.00
CO			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas	310203200000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
CO			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
AGRICULTURE AND FISHERY POLICY PROGRAM	**310300000000000**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Formulation, monitoring and evaluation of agricultural and fishery policies; plans and programs	310300100001000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
FINEX			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
CO			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	**310400000000000**	**0.00**	**7,562.62**	**7,562.62**	**7,562.62**	**0.00**	**0.00**	**0.00**	**7,562.62**	**234.60**	**7,100.00**	**0.00**	**0.00**	**7,334.60**	**234.60**	**0.00**	**0.00**	**0.00**	**234.60**	**0.00**	**228.02**	**0.00**	**7,100.00**
Quality control and inspection	310400100001000	0.00	7,562.62	7,562.62	7,562.62	0.00	0.00	0.00	7,562.62	234.60	7,100.00	0.00	0.00	7,334.60	234.60	0.00	0.00	0.00	234.60	0.00	228.02	0.00	7,100.00
PS			234.60	234.60	234.60				234.60	234.60				234.60	234.60				234.60	0.00	0.00		0.00
MOOE			7,328.02	7,328.02	7,328.02				7,328.02		7,100.00			7,100.00					0.00	0.00	228.02		7,100.00
CO			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
Agriculture and fishery standards	310400100002000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
CO			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
Quarantine services	310400100003000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2020

Department : Department of Agriculture (DA)
Agency/Entity : Office of the Secretary
Operating Unit : Regional
Field Unit - XIII
Organization Code (UACS): 05 001 0300016
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriation: Authorized Appropriation	Appropriation: Adjustments (Transfer (To)/From, Modifications/ Augmentations)	Appropriation: Adjusted Appropriations	Allotments: Allotments Received	Allotments: Adjustments (Reductions, Modifications/ Augmentations)	Allotments: Transfer To	Allotments: Transfer From	Allotments: Adjusted Total Allotments	Current Year Obligations: 1st Quarter Ending Mar. 31	Current Year Obligations: 2nd Quarter Ending June 30	Current Year Obligations: 3rd Quarter Ending Sept. 30	Current Year Obligations: 4th Quarter Ending Dec. 31	Current Year Obligations: Total	Current Year Disbursements: 1st Quarter Ending Mar. 31	Current Year Disbursements: 2nd Quarter Ending June 30	Current Year Disbursements: 3rd Quarter Ending Sept. 30	Current Year Disbursements: 4th Quarter Ending Dec. 31	Current Year Disbursements: Total	Balances: Unreleased Appropriations	Balances: Unobligated Allotment	Balances: Unpaid Obligations (15-20) = (23+24): Due and Demandable	Balances: Unpaid Obligations (15-20) = (23+24): Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
CO			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
Registration and licensing	310400100004000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
CO			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	**310500000000000**	**6,100,000.00**	**1,581,290.04**	**7,681,290.04**	**1,756,990.04**	**(175,700.00)**	**0.00**	**0.00**	**1,581,290.04**	**334,961.69**	**864,735.44**	**0.00**	**0.00**	**1,199,697.13**	**200,621.69**	**157,680.31**	**0.00**	**0.00**	**358,302.00**	**6,100,000.00**	**381,592.91**	**0.00**	**841,395.13**
Special Area for Agricultural Development Program	310500200001000	0.00	1,581,290.04	1,581,290.04	1,756,990.04	(175,700.00)	0.00	0.00	1,581,290.04	334,961.69	864,735.44	0.00	0.00	1,199,697.13	200,621.69	157,680.31	0.00	0.00	358,302.00	0.00	381,592.91	0.00	841,395.13
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE			1,148,298.67	1,148,298.67	1,269,661.67	(121,363.00)			1,148,298.67	334,961.69	511,759.69			846,721.38	200,621.69	157,680.31			358,302.00	0.00	301,577.29		488,419.38
CO			432,991.37	432,991.37	487,328.37	(54,337.00)			432,991.37		352,975.75			352,975.75					0.00	0.00	80,015.62		352,975.75
Mainstreaming Climate Resilient Agriculture (CRA) in Regional Programs and Projects	310500200030000	6,100,000.00	0.00	6,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,100,000.00	0.00	0.00	0.00
PS			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
MOOE		4,100,000.00	0.00	4,100,000.00					0.00					0.00					0.00	4,100,000.00	0.00		0.00
CO		2,000,000.00	0.00	2,000,000.00					0.00					0.00					0.00	2,000,000.00	0.00		0.00
Sub-Total, Operations		**6,100,000.00**	**12,574,983.55**	**18,674,983.55**	**12,750,683.55**	**(175,700.00)**	**0.00**	**0.00**	**12,574,983.55**	**1,174,904.29**	**1,344,544.73**	**0.00**	**0.00**	**2,519,449.02**	**967,786.92**	**296,066.04**	**0.00**	**0.00**	**1,263,852.96**	**6,100,000.00**	**10,055,534.53**	**0.00**	**1,255,596.06**
PS		**0.00**	**234.60**	**234.60**	**234.60**	**0.00**	**0.00**	**0.00**	**234.60**	**234.60**	**0.00**	**0.00**	**0.00**	**234.60**	**234.60**	**0.00**	**0.00**	**0.00**	**234.60**	**0.00**	**0.00**	**0.00**	**0.00**
MOOE		**4,100,000.00**	**5,567,656.61**	**9,667,656.61**	**5,689,009.61**	**(121,353.00)**	**0.00**	**0.00**	**5,567,656.61**	**1,174,669.69**	**971,241.99**	**0.00**	**0.00**	**2,145,911.67**	**967,552.32**	**296,066.04**	**0.00**	**0.00**	**1,263,618.36**	**4,100,000.00**	**3,421,744.94**	**0.00**	**882,293.31**
FINEX		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CO		**2,000,000.00**	**7,007,092.34**	**9,007,092.34**	**7,061,439.34**	**(54,347.00)**	**0.00**	**0.00**	**7,007,092.34**	**0.00**	**373,302.75**	**0.00**	**0.00**	**373,302.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**6,633,789.59**	**0.00**	**373,302.75**
Sub-Total, I. Agency Specific Budget		**6,100,000.00**	**14,307,489.98**	**20,407,489.98**	**14,483,189.98**	**(175,700.00)**	**0.00**	**0.00**	**14,307,489.98**	**1,530,817.55**	**1,833,948.11**	**0.00**	**0.00**	**3,364,765.66**	**1,112,786.18**	**537,457.82**	**0.00**	**0.00**	**1,650,238.00**	**6,100,000.00**	**10,944,724.32**	**0.00**	**1,714,527.66**
PS		**0.00**	**127,308.35**	**127,308.35**	**127,308.35**	**0.00**	**0.00**	**0.00**	**127,308.35**	**25,487.60**	**32,728.73**	**0.00**	**0.00**	**58,216.33**	**25,487.60**	**0.00**	**0.00**	**0.00**	**25,487.60**	**0.00**	**69,092.02**	**0.00**	**32,728.73**
MOOE		**4,100,000.00**	**6,573,563.30**	**10,673,563.30**	**6,694,916.30**	**(121,353.00)**	**0.00**	**0.00**	**6,573,563.30**	**1,502,929.95**	**1,383,296.63**	**0.00**	**0.00**	**2,886,226.58**	**1,084,892.58**	**531,057.82**	**0.00**	**0.00**	**1,615,950.40**	**4,100,000.00**	**3,687,336.72**	**0.00**	**1,270,276.18**
FINEX		**0.00**	**40,000.00**	**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**2,400.00**	**6,400.00**	**0.00**	**0.00**	**8,800.00**	**2,400.00**	**6,400.00**	**0.00**	**0.00**	**8,800.00**	**0.00**	**31,200.00**	**0.00**	**0.00**
CO		**2,000,000.00**	**7,566,618.33**	**9,566,618.33**	**7,620,965.33**	**(54,347.00)**	**0.00**	**0.00**	**7,566,618.33**	**0.00**	**411,522.75**	**0.00**	**0.00**	**411,522.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**7,155,095.58**	**0.00**	**411,522.75**
III. Special Purpose Fund		**0.00**	**2,101.69**	**2,101.69**	**2,101.69**	**0.00**	**0.00**	**0.00**	**2,101.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,101.69**	**0.00**	**0.00**
National Disaster Risk Reduction and Management Fund (Calamity Fund)	1102401	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
CO			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
Contingent Fund	1102402	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
CO			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
Miscellaneous Personnel Benefits Fund	1102406	0.00	2,100.00	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00
PS			2,100.00	2,100.00	2,100.00				2,100.00					0.00					0.00	0.00	2,100.00		0.00
MOOE			0.00	0.00					0.00					0.00					0.00	0.00	0.00		0.00
Pension and Gratuity Fund	1102407	0.00	1.69	1.69	1.69	0.00	0.00	0.00	1.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.69	0.00	0.00
PS			1.69	1.69	1.69				1.69					0.00					0.00	0.00	1.69		0.00
Sub-Total III. Special Purpose Fund		**0.00**	**2,101.69**	**2,101.69**	**2,101.69**	**0.00**	**0.00**	**0.00**	**2,101.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,101.69**	**0.00**	**0.00**
PS		**0.00**	**2,101.69**	**2,101.69**	**2,101.69**	**0.00**	**0.00**	**0.00**	**2,101.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,101.69**	**0.00**	**0.00**
MOOE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
FINEX		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
GRAND TOTAL		**6,100,000.00**	**14,309,591.67**	**20,409,591.67**	**14,485,291.67**	**(175,700.00)**	**0.00**	**0.00**	**14,309,591.67**	**1,530,817.55**	**1,833,948.11**	**0.00**	**0.00**	**3,364,765.66**	**1,112,786.18**	**537,457.82**	**0.00**	**0.00**	**1,650,238.00**	**6,100,000.00**	**10,944,826.01**	**0.00**	**1,714,527.66**
PS		**0.00**	**129,410.04**	**129,410.04**	**129,410.04**	**0.00**	**0.00**	**0.00**	**129,410.04**	**25,487.60**	**32,728.73**	**0.00**	**0.00**	**58,216.33**	**25,487.60**	**0.00**	**0.00**	**0.00**	**25,487.60**	**0.00**	**71,193.71**	**0.00**	**32,728.73**
MOOE		**4,100,000.00**	**6,573,563.30**	**10,673,563.30**	**6,694,916.30**	**(121,353.00)**	**0.00**	**0.00**	**6,573,563.30**	**1,502,929.95**	**1,383,296.63**	**0.00**	**0.00**	**2,886,226.58**	**1,084,892.58**	**531,057.82**	**0.00**	**0.00**	**1,615,950.40**	**4,100,000.00**	**3,687,336.72**	**0.00**	**1,270,276.18**
FinEX		**0.00**	**40,000.00**	**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**2,400.00**	**6,400.00**	**0.00**	**0.00**	**8,800.00**	**2,400.00**	**6,400.00**	**0.00**	**0.00**	**8,800.00**	**0.00**	**31,200.00**	**0.00**	**0.00**
CO		**2,000,000.00**	**7,566,618.33**	**9,566,618.33**	**7,620,965.33**	**(54,347.00)**	**0.00**	**0.00**	**7,566,618.33**	**0.00**	**411,522.75**	**0.00**	**0.00**	**411,522.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**7,155,095.58**	**0.00**	**411,522.75**
Recapitulation by OO:			0.00																				
I. Agency Specific Budget		**6,100,000.00**	**12,574,983.55**	**18,674,983.55**	**12,750,683.55**	**(175,700.00)**	**0.00**	**0.00**	**12,574,983.55**	**1,174,904.29**	**1,344,544.73**	**0.00**	**0.00**	**2,519,449.02**	**967,786.92**	**296,066.04**	**0.00**	**0.00**	**1,263,852.96**	**6,100,000.00**	**10,055,534.53**	**0.00**	**1,255,596.06**
TECHNICAL AND SUPPORT SERVICES PROGRAM		0.00	5,753,195.04	5,753,195.04	5,753,195.04	0.00	0.00	0.00	5,753,195.04	835,708.00	450,820.22	0.00	0.00	1,290,528.22	766,930.63	134,496.66	0.00	0.00	901,427.29	0.00	4,462,666.82	0.00	388,100.93
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM		0.00	5,232,935.85	5,232,935.85	5,232,935.85	0.00	0.00	0.00	5,232,935.85	0.00	21,889.07	0.00	0.00	21,889.07	0.00	3,889.07	0.00	0.00	3,889.07	0.00	5,211,046.78	0.00	18,000.00
AGRICULTURE AND FISHERY POLICY PROGRAM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM		0.00	7,562.62	7,562.62	7,562.62	0.00	0.00	0.00	7,562.62	234.60	7,100.00	0.00	0.00	7,334.60	234.60	0.00	0.00	0.00	234.60	0.00	228.02	0.00	7,100.00
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM		6,100,000.00	1,581,290.04	7,681,290.04	1,756,990.04	(175,700.00)	0.00	0.00	1,581,290.04	334,961.69	864,735.44	0.00	0.00	1,199,697.13	200,621.69	157,680.31	0.00	0.00	358,302.00	6,100,000.00	381,592.91	0.00	841,395.13

Certified Correct:

PRIMITIVA B. ARQUION
OIC, Budget Section

Certified Correct:

MINNIE IVY B. DACERA, CPA
OIC, Accounting Section

Recommending Approval:

CORAZON A. YAMIT
OIC, Admin./Finance Division
Supervising Admin. Officer

Approved by:

ABEL JAMES D. MONTEAGUDO
Regional Executive Director