

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As at the Quarter Ending June 30, 2020

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Department : Department of Agriculture (DA)  
Agency/Entity : Office of the Secretary  
Operating Unit : Regional  
Field Unit - XIII  
Organization Code (UACS): 05 001 0300016  
Fund Cluster : 01 - Regular Agency Fund

Particulars	UACS CODE	Appropriation									Current Year Obligations					Current Year Disbursements				Balances			
		Authorized	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) + (23+24)	
		3	4	3+4	5	7	8	9	10=(6+7-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(0-10)	22=(10-15)	23	24
I. Agency Specific Budget		1,181,398,000.00	(189,713,323.00)	417,884,678.00	513,455,000.00	(96,370,322.00)	0.00	0.00	417,884,678.00	92,578,106.23	189,256,550.99	0.00	0.00	281,834,657.22	24,194,792.19	102,824,274.92	0.00	0.00	137,019,067.10	0.00	139,850,020.79	0.00	144,815,590.12
Specific Budgets of National Government Agencies	1101101	1,181,398,000.00	(189,713,323.00)	417,884,678.00	513,455,000.00	(96,370,322.00)	0.00	0.00	417,884,678.00	92,578,106.23	189,256,550.99	0.00	0.00	281,834,657.22	24,194,792.19	102,824,274.92	0.00	0.00	137,019,067.10	0.00	139,850,020.79	0.00	144,815,590.12
General Administration and Support	10000000000000	28,938,000.00	0.00	28,938,000.00	28,938,000.00	0.00	0.00	0.00	28,938,000.00	7,910,027.85	7,633,026.51	0.00	0.00	15,543,054.36	5,373,833.23	9,394,699.99	0.00	0.00	14,768,722.92	0.00	13,394,949.64	0.00	774,331.54
General management and supervision	100000100001000	28,938,000.00	0.00	28,938,000.00	28,938,000.00	0.00	0.00	0.00	28,938,000.00	7,910,027.85	7,633,026.51	0.00	0.00	15,543,054.36	5,373,833.23	9,394,699.99	0.00	0.00	14,768,722.92	0.00	13,394,949.64	0.00	774,331.54
PS		28,938,000.00	0.00	28,938,000.00	28,938,000.00	0.00	0.00	0.00	28,938,000.00	7,910,027.85	7,633,026.51	0.00	0.00	15,543,054.36	5,373,833.23	9,394,699.99	0.00	0.00	14,768,722.92	0.00	13,394,949.64	0.00	774,331.54
MOOE		23,043,000.00	0.00	23,043,000.00	23,043,000.00	0.00	0.00	0.00	23,043,000.00	4,895,572.34	4,349,761.06	0.00	0.00	9,245,333.40	3,028,927.03	1,669,521.34	0.00	0.00	11,223,448.37	0.00	11,797,688.81	0.00	21,685.02
FINEX		5,895,000.00	0.00	5,895,000.00	5,895,000.00	0.00	0.00	0.00	5,895,000.00	3,014,455.51	3,283,265.45	0.00	0.00	8,827,720.97	2,344,906.20	7,725,178.65	0.00	0.00	3,545,274.45	0.00	1,599,079.03	0.00	732,046.52
CO		38,000.00	0.00	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00
Administration of Personnel Benefits	100000200002000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		28,938,000.00	0.00	28,938,000.00	28,938,000.00	0.00	0.00	0.00	28,938,000.00	7,910,027.85	7,633,026.51	0.00	0.00	15,543,054.36	5,373,833.23	9,394,699.99	0.00	0.00	14,768,722.92	0.00	13,394,949.64	0.00	774,331.54
PS		28,938,000.00	0.00	28,938,000.00	28,938,000.00	0.00	0.00	0.00	28,938,000.00	7,910,027.85	7,633,026.51	0.00	0.00	15,543,054.36	5,373,833.23	9,394,699.99	0.00	0.00	14,768,722.92	0.00	13,394,949.64	0.00	774,331.54
MOOE		23,043,000.00	0.00	23,043,000.00	23,043,000.00	0.00	0.00	0.00	23,043,000.00	4,895,572.34	4,349,761.06	0.00	0.00	9,245,333.40	3,028,927.03	1,669,521.34	0.00	0.00	11,223,448.37	0.00	11,797,688.81	0.00	21,685.02
FINEX		5,895,000.00	0.00	5,895,000.00	5,895,000.00	0.00	0.00	0.00	5,895,000.00	3,014,455.51	3,283,265.45	0.00	0.00	8,827,720.97	2,344,906.20	7,725,178.65	0.00	0.00	3,545,274.45	0.00	1,599,079.03	0.00	732,046.52
CO		38,000.00	0.00	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Operations	29000000000000	82,196,000.00	(1,189,800.00)	81,006,200.00	82,196,000.00	(1,189,800.00)	0.00	0.00	81,006,200.00	19,548,179.36	23,828,529.21	0.00	0.00	43,376,708.57	14,142,359.74	19,169,469.90	0.00	0.00	33,311,823.54	0.00	35,630,491.43	0.00	12,062,885.03
Planning and policy formulation for soil and water resources conservation, management and development (BSWM)	200000100001000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Classification of horticultural research (BAR)	2000002100000500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Information and Communication Technology (ICT) maintenance support	2000003100003000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public information services	2000004100004000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Development of organizational policies, plans and procedures	2000005100005000	18,362,000.00	(389,100.00)	17,972,900.00	18,362,000.00	(389,100.00)	0.00	0.00	17,972,900.00	2,675,422.54	4,963,116.90	0.00	0.00	7,638,539.44	2,475,288.91	3,626,879.90	0.00	0.00	6,405,168.84	0.00	10,004,358.96	0.00	1,583,372.50
PS		18,362,000.00	(389,100.00)	17,972,900.00	18,362,000.00	(389,100.00)	0.00	0.00	17,972,900.00	2,675,422.54	4,963,116.90	0.00	0.00	7,638,539.44	2,475,288.91	3,626,879.90	0.00	0.00	6,405,168.84	0.00	10,004,358.96	0.00	1,583,372.50
MOOE		7,471,000.00	0.00	7,471,000.00	7,471,000.00	0.00	0.00	0.00	7,471,000.00	1,734,184.10	2,224,338.47	0.00	0.00	3,958,422.57	1,899,786.21	2,278,724.36	0.00	0.00	3,888,490.57	0.00	5,602,926.48	0.00	0.00
FINEX		10,891,000.00	(389,100.00)	10,501,900.00	10,891,000.00	(389,100.00)	0.00	0.00	10,501,900.00	1,241,238.44	2,738,778.43	0.00	0.00	4,000,950.87	795,502.74								

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Organization Code (UACS): 05 001 0300018  
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriation		Allotments		Current Year Obligations				Current Year Disbursements				Balances										
		Authorized Appropriation	Adjustments (To)/From, Modifications/Augmentations	Adjusted Appropriations	Alloments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) + (23+24)		
																							Due and Demandable	Not Yet Due and Demandable
PS		17,499,000.00		17,499,000.00	17,499,000.00			17,499,000.00	3,705,619.89	5,594,818.11			9,270,438.00	3,821,950.38	5,045,884.44			8,270,434.80	0.00	8,228,995.20	0.00			
MOOE		2,041,000.00	(49,192.00)	1,992,817.00	2,041,000.00	(49,192.00)		1,992,817.00	1,182,947.85	742,651.71			1,805,199.26	295,194.98	826,402.11			1,121,596.78	0.00	87,617.74	0.00		765,602.50	
PSR on the Halal Food Industry Development Program	31010110007000	0.00	0.00	0.00	0.00			0.00	0.00	0.00			0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	31010200000000	13,836,000.00	(898,100.00)	13,290,900.00	13,836,000.00	(898,100.00)		13,290,900.00	1,987,237.32	3,961,779.09	0.00	0.00	5,848,016.41	1,786,920.74	3,301,187.07	0.00	0.00	5,070,077.81	0.00	7,401,893.36	0.00		776,938.66	
MDS on the National Rice Program	3101021000015000	0.00	0.00	0.00	0.00			0.00	0.00	0.00			0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDS on the National Livestock Program	3101021000020000	0.00	0.00	0.00	0.00			0.00	0.00	0.00			0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDS on the National Corn Program	3101021000030000	0.00	0.00	0.00	0.00			0.00	0.00	0.00			0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDS on the National High-Value Crops Development Program	3101021000040000	0.00	0.00	0.00	0.00			0.00	0.00	0.00			0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDS on the Promotion and Development of Organic Agriculture Program	3101021000050000	0.00	0.00	0.00	0.00			0.00	0.00	0.00			0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Market development services	3101021000070000	13,836,000.00	(898,100.00)	13,290,900.00	13,836,000.00	(898,100.00)		13,290,900.00	1,987,237.32	3,961,779.09	0.00	0.00	5,848,016.41	1,786,920.74	3,301,187.07	0.00	0.00	5,070,077.81	0.00	7,401,893.36	0.00		776,938.66	
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	31010300000000	86,799,000.00	(22,193,498.00)	64,605,542.00	86,832,000.00	(21,226,458.00)		64,605,542.00	12,183,616.23	40,352,194.81	0.00	0.00	52,535,811.04	413,538.23	19,953,413.50	0.00	0.00	20,266,051.73	0.00	12,065,731.96	0.00		32,168,858.31	
ESETS on the National Rice Program	3101031000010000	22,545,000.00	(646,300.00)	21,898,700.00	22,545,000.00	(646,300.00)		21,898,700.00	1,856,596.23	17,546,743.50	0.00	0.00	19,703,299.73	142,316.23	9,221,909.50	0.00	0.00	9,864,225.73	0.00	1,801,350.27	0.00		10,339,074.00	
ESETS on the National Livestock Program	3101031000020000	13,023,000.00	(1,717,780.00)	11,305,240.00	13,023,000.00	(1,717,780.00)		11,305,240.00	3,409,310.00	4,801,790.00	0.00	0.00	8,211,090.00	11,570.00	3,806,980.00	0.00	0.00	3,821,560.00	0.00	3,094,180.00	0.00		4,389,500.00	
ESETS on the National Corn Program	3101031000030000	11,667,000.00	(1,218,790.00)	10,448,250.00	10,706,000.00	(257,750.00)		10,448,250.00	1,641,000.00	7,096,185.00	0.00	0.00	8,887,185.00	0.00	2,435,920.00	0.00	0.00	2,435,920.00	0.00	1,791,090.00	0.00		6,261,290.00	
ESETS on the National High-Value Crops Development Program	3101031000040000	15,072,000.00	(1,394,600.00)	13,687,500.00	15,072,000.00	(1,394,600.00)		13,687,500.00	2,566,507.00	5,766,438.31	0.00	0.00	11,365,945.31	0.00	2,456,882.00	0.00	0.00	2,456,882.00	0.00	2,321,653.88	0.00		4,168,084.31	
ESETS on the Promotion and Development of Organic Agriculture Program	3101031000050000	24,282,000.00	(19,002,988.00)	7,349,002.00	24,282,000.00	(19,002,988.00)		7,349,002.00	2,677,242.00	1,981,077.00	0.00	0.00	4,558,319.00	288,652.00	2,028,797.00	0.00	0.00	2,286,359.00	0.00	2,791,583.00	0.00		2,288,980.00	
Other extension support, education and training services activities	3101031000060000	0.00	0.00	0.00	0.00			0.00	0.00	0.00			0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
ESETS on the Halal Food Industry Development Program	3101031000070000	210,000.00	0.00	210,000.00	210,000.00	0.00		210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	210,000.00	0.00		0.00	
Maitubog-Maridagan Irrigation Project Phase II (Agriculture Component)	3101033000010000	0.00	0.00	0.00	0.00			0.00	0.00	0.00			0.00	0.00	0.00			0.00	0.00	210,000.00	0.00		0.00	
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	31010400000000	34,065,000.00	(3,889,548.00)	30,184,451.00	34,065,000.00	(3,889,548.00)		30,184,451.00	7,579,484.64	8,910,691.41	0.00	0.00	16,490,176.05	4,668,831.04	7,573,973.94	0.00	0.00	12,244,394.08	0.00	18,894,274.95	0.00		4,345,271.97	
R&D on the National Rice Program	3101041000010000	12,184,000.00	(1,495,348.00)	10,688,651.00	12,184,000.00	(1,495,348.00)		10,688,651.00	3,295,775.62	3,749,019.39	0.00	0.00	7,044,792.31	856,723.07	2,548,517.28	0.00	0.00	3,406,240.30	0.00	2,443,266.89	0.00		3,636,852.01	
R&D on the National Livestock Program	3101041000020000	0.00	0.00	0.00	0.00			0.00	0.00	0.00			0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
R&D on the National Corn Program	3101041000030000	1,250,000.00	(504,400.00)	731,400.00	1,250,000.00	(504,400.00)		731,400.00	218,940.00	89,795.00	0.00	0.00	408,725.00	41,400.00	165,285.68	0.00	0.00	208,885.88	0.00	302,675.00	0.00		202,039.32	
R&D on the National High-Value Crops Development Program	3101041000040000	0.00	0.00	0.00	0.00			0.00	0.00	0.00			0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
R&D on the Promotion and Development of Organic Agriculture Program	3101041000050000	0.00	0.00	0.00	0.00			0.00	0.00	0.00			0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other research and development activities	3101041000060000	20,625,000.00	(889,800.00)	19,735,200.00	20,625,000.00	(889,800.00)		19,735,200.00	3,064,768.72	5,071,800.02	0.00	0.00	8,336,568.74	3,770,808.02	4,861,170.08	0.00	0.00	6,631,678.10	0.00	16,728,341.26	0.00		404,660.64	
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	31020000000000	713,534,000.00	(681,388,400.00)	47,945,600.00	102,534,000.00	(54,588,400.00)		47,945,600.00	17,526,748.87	27,802,865.55	0.00	0.00	45,329,744.42	790,755.48	13,294,464.90	0.00	0.00	14,045,220.38	0.00	2,615,855.98	0.00		31,284,624.04	

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As at the Quarter Ending June 30, 2020

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Department : Department of Agriculture (DA)  
 Agency/Entity : Office of the Secretary  
 Operating Unit : Regional  
 Field Unit - XIII  
 Organization Code (UACS): 05 001 0300016  
 Fund Cluster : 01 - Regular Agency Fund

Particulars	UACS CODE	Authorized Appropriation	Appropriation		Allotments		Transfer To	Transfer From	Adjusted Total Allotments	Current Year Obligations				Total	Current Year Disbursements				Balances					
			Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)				1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31		1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Unrecap Appropriations	Unobligated Allotment	Unpaid Obligations (19-20) = (23+24) Due and Demandable Not Yet Due and Demandable			
<b>AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM</b>	31020100000000	79,099,000.00	(34,736,000.00)	44,321,600.00	76,058,000.00	(31,736,400.00)	0.00	0.00	44,321,600.00	16,223,308.00	28,929,712.00	0.00	0.00	43,153,020.00	0.00	12,590,593.89	0.00	0.00	12,590,593.89	0.00	1,168,560.00	0.00	30,562,626.11	
Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program	310201100001000	22,860,000.00	(21,374,000.00)	1,386,000.00	19,000,000.00	(16,274,000.00)	0.00	0.00	1,386,000.00	0.00	1,386,000.00	0.00	0.00	1,386,000.00	0.00	1,237,005.00	0.00	0.00	1,237,005.00	0.00	0.00	0.00	148,995.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		3,000,000.00	(3,000,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		19,860,000.00	(18,374,000.00)	1,386,000.00	19,000,000.00	(16,274,000.00)	0.00	0.00	1,386,000.00	0.00	1,386,000.00	0.00	0.00	1,386,000.00	0.00	1,237,005.00	0.00	0.00	1,237,005.00	0.00	0.00	0.00	0.00	148,995.00
PAEF on the National Livestock Program	310201100002000	7,898,000.00	(5,412,000.00)	4,458,000.00	7,898,000.00	(3,412,000.00)	0.00	0.00	4,458,000.00	21,000.00	4,385,000.00	0.00	0.00	4,416,000.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	0.00	4,416,000.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		7,898,000.00	(5,412,000.00)	4,458,000.00	7,898,000.00	(3,412,000.00)	0.00	0.00	4,458,000.00	21,000.00	4,385,000.00	0.00	0.00	4,416,000.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	0.00	4,416,000.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAEF on the National Corn Program	310201100003000	37,350,000.00	(14,733,000.00)	32,622,000.00	37,350,000.00	(14,733,000.00)	0.00	0.00	32,622,000.00	12,070,888.00	20,551,112.00	0.00	0.00	32,622,000.00	0.00	9,370,257.54	0.00	0.00	9,370,257.54	0.00	0.00	0.00	0.00	23,251,742.46
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		37,350,000.00	(14,733,000.00)	32,622,000.00	37,350,000.00	(14,733,000.00)	0.00	0.00	32,622,000.00	12,070,888.00	20,551,112.00	0.00	0.00	32,622,000.00	0.00	9,370,257.54	0.00	0.00	9,370,257.54	0.00	0.00	0.00	0.00	23,251,742.46
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAEF on the National High-Value Crops Development Program	310201100004000	9,320,000.00	(3,814,400.00)	5,505,600.00	5,505,600.00	(3,814,400.00)	0.00	0.00	5,505,600.00	3,761,420.00	597,600.00	0.00	0.00	4,379,020.00	0.00	1,983,331.35	0.00	0.00	1,983,331.35	0.00	1,126,500.00	0.00	2,395,888.85	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		1,110,000.00	(374,400.00)	735,600.00	735,600.00	(374,400.00)	0.00	0.00	735,600.00	231,200.00	597,600.00	0.00	0.00	828,800.00	0.00	828,800.00	0.00	0.00	828,800.00	0.00	828,800.00	0.00	828,800.00	
CO		8,210,000.00	(3,440,000.00)	4,770,000.00	4,770,000.00	(3,440,000.00)	0.00	0.00	4,770,000.00	3,550,220.00	0.00	0.00	0.00	3,550,220.00	0.00	1,983,331.35	0.00	0.00	1,983,331.35	0.00	1,126,500.00	0.00	1,556,888.85	
PAEF on the Promotion and Development of Organic Agriculture Program	310201100005000	1,800,000.00	(1,310,000.00)	350,000.00	1,800,000.00	(1,310,000.00)	0.00	0.00	350,000.00	350,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		1,800,000.00	(1,310,000.00)	350,000.00	1,800,000.00	(1,310,000.00)	0.00	0.00	350,000.00	350,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM</b>	310202000000000	23,076,000.00	(22,500,000.00)	576,000.00	23,076,000.00	(22,500,000.00)	0.00	0.00	576,000.00	501,428.57	0.00	0.00	0.00	501,428.57	0.00	0.00	0.00	0.00	0.00	0.00	74,571.43	0.00	501,428.57	
INS on the National Rice Program	310202100001000	21,000,000.00	(21,000,000.00)	0.00	21,000,000.00	(21,000,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		21,000,000.00	(21,000,000.00)	0.00	21,000,000.00	(21,000,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INS on the National Corn Program	310202100002000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INS on the National High-Value Crops Development Program	310202100003000	2,076,000.00	(1,500,000.00)	576,000.00	2,076,000.00	(1,500,000.00)	0.00	0.00	576,000.00	501,428.57	0.00	0.00	0.00	501,428.57	0.00	0.00	0.00	0.00	0.00	0.00	74,571.43	0.00	501,428.57	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		2,076,000.00	(1,500,000.00)	576,000.00	2,076,000.00	(1,500,000.00)	0.00	0.00	576,000.00	501,428.57	0.00	0.00	0.00	501,428.57	0.00	0.00	0.00	0.00	0.00	0.00	74,571.43	0.00	501,428.57	
Other Water Resources Projects	310202100004000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INS on the Promotion and Development of Organic Agriculture	310202100005000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00																					



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As at the Quarter Ending June 30, 2020

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Department : Department of Agriculture (DA)  
Agency/Entity : Office of the Secretary  
Operating Unit : Regional  
Field Unit - XIII  
Organization Code (UACS): 05 001 0300016  
Fund Cluster : 01 - Regular Agency Fund

Particulars	VACS CODE	Appropriation		Allotments		Current Year Obligations				Current Year Disbursements				Balances									
		Authorized Appropriation	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due and Demandable
PS		2,078,000.00	(1,562,571.39)	535,428.61	2,078,000.00	(1,562,571.39)		26,401.12	333,428.61	495,169.99	38,260.00			533,428.61	495,169.99	38,260.00			533,428.61	0.00	0.00	0.00	0.00
Support to Operations	20000000000000	1,899,000.00	(1,383,899.99)	545,310.12	1,899,000.00	(1,383,899.99)	0.00	0.00	545,310.12	545,310.12	0.00	0.00	0.00	545,310.12	545,310.12	0.00	0.00	0.00	545,310.12	0.00	0.00	0.00	0.00
Planning and policy formulation for soil and water resources conservation, management and development (BSWM)	300000100001000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Coordination of agricultural research (SAR)	200000100002000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Information and Communication Technology (ICT) services/suited	200000100003000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public information services	200000100004000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Development of organizational policies, plans and procedures	200000100005000	691,000.00	(375,369.38)	177,193.92	691,000.00	(375,369.38)	0.00	0.00	177,193.92	177,193.92	0.00	0.00	0.00	177,193.92	177,193.92	0.00	0.00	0.00	177,193.92	0.00	0.00	0.00	0.00
Agri-business and marketing services	300000100006000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
International affairs coordination and liaisoning	200000100007000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operation and maintenance of the integrated	200000100008000	1,133,000.00	(857,369.07)	295,905.00	1,133,000.00	(857,369.07)	0.00	0.00	295,905.00	295,905.00	0.00	0.00	0.00	295,905.00	295,905.00	0.00	0.00	0.00	295,905.00	0.00	0.00	0.00	0.00
Field program management activities	200000100009000	75,000.00	(2,789.80)	72,211.20	75,000.00	(2,789.80)	0.00	0.00	72,211.20	72,211.20	0.00	0.00	0.00	72,211.20	72,211.20	0.00	0.00	0.00	72,211.20	0.00	0.00	0.00	0.00
Operations	3000000000000000	4,743,000.00	(3,895,015.04)	1,047,983.96	4,743,000.00	(3,895,015.04)	0.00	0.00	1,047,983.96	1,047,983.96	0.00	0.00	0.00	1,047,983.96	1,047,983.96	0.00	0.00	0.00	1,047,983.96	0.00	0.00	0.00	0.00
Technical and Support Services PROGRAM	3101000000000000	4,061,000.00	(3,331,279.84)	939,421.16	4,061,000.00	(3,331,279.84)	0.00	0.00	939,421.16	939,421.16	0.00	0.00	0.00	939,421.16	939,421.16	0.00	0.00	0.00	939,421.16	0.00	0.00	0.00	0.00
Production Support Services (PSS) SUB-PROGRAM	3101010000000000	1,814,000.00	(1,235,773.99)	374,286.12	1,814,000.00	(1,235,773.99)	0.00	0.00	374,286.12	374,286.12	0.00	0.00	0.00	374,286.12	374,286.12	0.00	0.00	0.00	374,286.12	0.00	0.00	0.00	0.00
Other production support services activities	3101011000000000	1,814,000.00	(1,235,773.99)	374,286.12	1,814,000.00	(1,235,773.99)	0.00	0.00	374,286.12	374,286.12	0.00	0.00	0.00	374,286.12	374,286.12	0.00	0.00	0.00	374,286.12	0.00	0.00	0.00	0.00
Market Development Services (MDS) SUB-PROGRAM	3101020000000000	738,000.00	(476,495.93)	162,544.08	738,000.00	(476,495.93)	0.00	0.00	162,544.08	162,544.08	0.00	0.00	0.00	162,544.08	162,544.08	0.00	0.00	0.00	162,544.08	0.00	0.00	0.00	0.00
Market development services	3101021000000000	738,000.00	(476,495.93)	162,544.08	738,000.00	(476,495.93)	0.00	0.00	162,544.08	162,544.08	0.00	0.00	0.00	162,544.08	162,544.08	0.00	0.00	0.00	162,544.08	0.00	0.00	0.00	0.00
Extension Support, Education and Training	3101030000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other extension support, education and training activities	3101031000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Research and Development (R&D) SUB-PROGRAM	3101040000000000	1,708,000.00	(1,293,499.94)	402,590.96	1,708,000.00	(1,293,499.94)	0.00	0.00	402,590.96	402,590.96	0.00	0.00	0.00	402,590.96	402,590.96	0.00	0.00	0.00	402,590.96	0.00	0.00	0.00	0.00
Other research and development activities	3101041000000000	1,708,000.00	(1,293,499.94)	402,590.96	1,708,000.00	(1,293,499.94)	0.00	0.00	402,590.96	402,590.96	0.00	0.00	0.00	402,590.96	402,590.96	0.00	0.00	0.00	402,590.96	0.00	0.00	0.00	0.00
Agricultural Machinery, Equipment, and Irrigation Network Services (INS) SUB-PROGRAM	3102000000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Water Resources Projects	3102001000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agriculture and Fishery Policy Program	3103000000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Formulation, monitoring and evaluation of agriculture and fishery policies	3103001000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agriculture and Fishery Regulatory Services	3104000000000000	582,000.00	(473,417.20)	108,582.80	582,000.00	(473,417.20)	0.00	0.00	108,582.80	108,582.80	0.00	0.00	0.00	108,582.80	108,582.80	0.00	0.00	0.00	108,582.80	0.00	0.00	0.00	0.00
Quality control and inspection	3104001000000000	582,000.00	(473,417.20)	108,582.80	582,000.00	(473,417.20)	0.00	0.00	108,582.80	108,582.80	0.00	0.00	0.00	108,582.80	108,582.80	0.00	0.00	0.00	108,582.80	0.00	0.00	0.00	0.00
Agriculture and fishery standards	3104001000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Quarantine services	3104001000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Registration and licensing	3104001000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total II, Automatic Appropriations		8,718,000.00	(6,917,779.91)	2,126,723.04	8,718,000.00	(6,917,779.91)	0.00	26,451.12	2,126,723.04	2,088,463.04	38,260.00	0.00	0.00	2,126,723.04	2,088,463.04	38,260.00	0.00	0.00	2,126,723.04	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III, Special Purpose Fund		0.00	154,087,216.00	154,087,216.00	0.00	133,388,990.00	0.00	20,698,226.00	154,087,216.00	223,732.52	71,926,981.34	0.00	0.00	72,150,693.96	223,732.52	7,388,464.20	0.00	0.00	7,812,188.72	0.00	81,998,222.14	0.00	84,536,507.14
National Disaster Risk Reduction and Management Fund (Calamity Fund)	1101401	0.00	6,310,000.00	6,310,000.00	0.00	0.00	0.00	6,310,000.00	6,310,000.00	0.00	7,526,335.00	0.00	0.00	7,526,335.00	0.00	0.00	0.00	0.00	7,526,335.00	0.00	754,665.00	0.00	7,526,335.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingent Fund	1101402	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.0																		

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2020

Department : Department of Agriculture (DA)
Agency/Entity : Office of the Secretary
Operating Unit : Regional
Field Unit - XIII
Organization Code (UACS): 05 001 0306015
Fund Cluster : 01 - Regular Agency Fund

Legend table with columns: X (Current Year Appropriations), Supplemental Appropriations, Continuing Appropriations

Main data table with columns: Particulars, UACS CODE, Appropriation (Authorized, Adjusted), Allotments (Received, Adjusted Total), Current Year Obligations (1st-4th Quarter, Total), Current Year Disbursements (1st-4th Quarter, Total), Balances (Unreleased, Unobligated, Unpaid Obligations)

Certified Correct:
PRIMITIVA O. ARQUION
OIC, Budget Section

Certified Correct:
MINNIE IVY B. DACERA, CPA
OIC, Accounting Section

Recommending Approval:
CORAZONA A. YAMIT
OIC, Admin./Finance Division
Supervising Admin. Officer

Approved by:
ABEL JAMES T. MONTEAGUDO
Regional Executive Director