

## Department of Agriculture- Caraga Annual Procurement Plan for CY 2019-Supplemental

| Code (PAP) | Procurement Program/Project                      | Mode of Procurement | Schedule for Each Procurement Activity |                  |                 |                     | Source of Funds | Estimated Budget (Php) |          |            | Remarks (brief description of Program/Project) |
|------------|--|---------------------|--|------------------|-----------------|---------------------|-----------------|------------------------|----------|------------|--|
|            |  |                     | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract/PO Signing |                 | Total                  | MOOE     | CO         |  |
|            | 50,000km PMS, change oil & brake cleaning        | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 6,737.00               | 6,737.00 |            |  |
|            | Engine Oil (fully synthetic)                     | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 6,800.00               | 6,800.00 |            |  |
|            | Oil Filter                                       | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 950.00                 | 950.00   |            |  |
|            | Brake Pad (Front)                                | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 4,280.00               | 4,280.00 |            |  |
|            | Air Cleaner                                      | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 978.00                 | 978.00   |            |  |
|            | Brake Cleaner                                    | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 380.00                 | 380.00   |            |  |
|            | Fuel Filter                                      | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 4,550.00               | 4,550.00 |            |  |
|            | Brake Shoe (rear)                                | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 5,544.00               | 5,544.00 |            |  |
|            | Visor  | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 3,920.00               | 3,920.00 |            |  |
|            | Fog Lamp   | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 16,800.00              |          | 16,800.00  |  |
|            | Mud Guard  | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 3,920.00               | 3,920.00 |            |  |
|            | UTP Cable, CAT 6-E, for outdoor heavy duty       | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 4,500.00               | 4,500.00 |            |  |
|            | Fabricated Mushroom Shelving                     | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 64,000.00              |          | 64,000.00  |  |
|            | Grass Cutter (4 stroke bush cutter 25.4 cc)      | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 73,750.00              |          | 73,750.00  |  |
|            | Food Spinner                                     | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 55,658.00              |          | 55,658.00  |  |
|            | Portable Chopper                                 | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 89,000.00              |          | 89,000.00  |  |
|            | Labor and materials Improvement of Poultry House | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 585,896.27             |          | 585,896.27 |  |
|            | Battery 12V 11P                                  | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 6,800.00               | 6,800.00 |            |  |
|            | Humidifier                                       | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 67,200.00              |          | 67,200.00  |  |
|            | Pressure cooker/Sanitizer/ Pasturizer            | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 41,089.00              |          | 41,089.00  |  |
|            | Chopper  | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 90,000.00              |          | 90,000.00  |  |
|            | RM Technical and Scientific                      | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 120,000.00             |          | 120,000.00 |  |
|            | RM Building                                      | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 57,000.00              |          | 57,000.00  |  |

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|--------------------|--|---------------------|--|------------------|-----------------|---------------------|-----------------|------------------------|-------------------|---------------------|--|
|                    |  |                     | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract/PO Signing |                 | Total                  | MOOE              | CO                  |  |
|                    | Catering services                                    | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 17,000.00              | 17,000.00         |                     |  |
|                    | Catering services                                    | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 87,500.00              |                   | 87,500.00           |  |
|                    | T-shirt  | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 124,000.00             |                   | 124,000.00          |  |
|                    | Registration R.A.C.E Fun Run                         | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 20,000.00              |                   | 20,000.00           |  |
|                    | Athletic Allowance Permanent Employees               | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 250,500.00             |                   | 250,500.00          |  |
|                    | Sports Equipments                                    | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 15,000.00              |                   | 15,000.00           |  |
|                    | Other Supplies                                       | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 20,000.00              |                   | 20,000.00           |  |
|                    | Office Supplies                                      | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 6,600.00               | 6,600.00          |                     |  |
|                    | Crack Corn (50 kg/bag)                               | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 38,610.00              | 38,610.00         |                     |  |
|                    | Wheat (50 kg/bag)                                    | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 20,175.00              | 20,175.00         |                     |  |
|                    | Repair and maintenance of Laptop and Computer        | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 70,000.00              |                   | 70,000.00           |  |
|                    | Animal Zoological Supplies                           | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 231,975.00             | 231,975.00        |                     |  |
|                    | Agricultural Supplies                                | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 144,025.00             | 144,025.00        |                     |  |
|                    | Office Supplies                                      | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 21,312.00              | 21,312.00         |                     |  |
|                    | Other Supplies                                       | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 19,410.00              | 19,410.00         |                     |  |
|                    | Communication  | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 4,000.00               | 4,000.00          |                     |  |
|                    | Repair and improvement of old Poultry House          | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 586,000.00             |                   | 586,000.00          |  |
|                    | Fuel and lubricants                                  | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 40,722.00              |                   | 40,722.00           |  |
|                    | Egg Incubator  | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 50,000.00              |                   | 50,000.00           |  |
|                    | Labor and Materials of Vehicle Mahindra Xylo EG 4284 | NP-SV               | 12/17/2019                             | 12/19/2019       | 12/23/2019      | 12/27/2019          | GAA 2019        | 76,494.00              | 76,494.00         |                     |  |
| <b>GRAND TOTAL</b> |  |                     |  |                  |                 |                     |                 | <b>3,064,075.27</b>    | <b>628,960.00</b> | <b>2,524,115.27</b> |  |

Prepared by:

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