

ANNUAL PROCUREMENT PLAN FOR 2020 (UPDATED)

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount |
|-----------------------|---------------------|-----------------|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------|--------------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | |

A. AVAILABLE AT PROCUREMENT SERVICE STORES

Cleaning Equipment and Supplies

| | | | | | | | | | | | | | | | | | |
|------------------------------|-----|-----|-----|---|----|---|---|---|---|---|---|---|---|---|-----|--------|-----------|
| SOAP, hand, liquid, 500ml | A2A | Btl | 44 | - | - | - | - | - | - | - | - | - | - | - | 44 | 169.00 | 7,436.00 |
| MOSQUITO KILLER, spray 300ml | A2A | Btl | - | - | 4 | - | - | - | - | - | - | - | - | - | 4 | 187.00 | 748.00 |
| DISHWASHING LIQUID, 500ml | A2A | Btl | 302 | 8 | 92 | 6 | - | - | 8 | - | - | - | - | - | 416 | 82.00 | 34,112.00 |
| GLASS CLEANER, 1000ml | A2A | Can | 30 | - | - | - | - | - | - | - | - | - | - | - | 30 | 110.00 | 3,300.00 |
| FEATHER DUSTER | A2A | Pc | - | - | 10 | 6 | - | - | - | - | - | - | - | - | 16 | 26.00 | 416.00 |
| CLOROX, disinfectant, 500ml | A2A | Btl | 24 | - | - | - | - | - | - | - | - | - | - | - | 24 | 62.00 | 1,488.00 |

SUB TOTAL

47,500.00

Common Computer Supplies/Consumables

| | | | | | | | | | | | | | | | | | |
|-----------------------------------------|--|------|----|---|---|---|---|---|---|---|---|---|---|---|----|--------|-----------|
| INK CART, HP CZ108AA, (HP678), Tricolor | | Cart | - | - | 9 | - | - | - | - | - | - | - | - | - | 9 | 600.00 | 5,400.00 |
| INK CART, HP CN692AA, (HP704), Black | | Cart | 11 | - | 4 | 5 | - | - | - | - | - | - | - | - | 20 | 600.00 | 12,000.00 |

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount |
|-----------------------|---------------------|-----------------|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------|--------------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | |

| | | | | | | | | | | | | | | | | | |
|---------------------------------------------------------------------------|-----|------|----|---|----|---|---|---|----|---|---|---|---|---|----|----------|-----------|
| TONER CARTRIDGE, HP CE285A, black, for HP LaserJet P1102, P1102w, printer | SVP | Cart | 3 | - | - | - | - | - | - | - | - | - | - | - | 3 | 3,411.00 | 10,233.00 |
| MOUSE, optical, USB connection type | SVP | Pc | - | 6 | - | 6 | - | - | - | - | - | - | - | - | 12 | 181.00 | 2,172.00 |
| INK CART, HP CN692AA, (HP704), Black | SVP | Cart | - | - | 12 | - | - | - | - | - | - | - | - | - | 12 | 800.00 | 9,600.00 |
| INK CARTRIDGE, canon Part No. cl 811, colored | SVP | Cart | 9 | - | 20 | - | - | - | 30 | - | - | - | - | - | 59 | 1,126.00 | 66,434.00 |
| INK CARTRIDGE, canon Part No. pg 810, black | SVP | Cart | 10 | - | 20 | - | - | - | 35 | - | - | - | - | - | 65 | 907.00 | 58,955.00 |

| | | | | | | | | | | | | | | | | | |
|----------------------------------------------------|-----|-------|----|----|----|----|---|----|---|---|---|---|---|---|----|--------|-------------------|
| INK CART, HP CZ108AA, (HP678), Tricolor | SVP | Cart | - | - | 24 | - | - | - | - | - | - | - | - | - | 24 | 455.00 | 10,920.00 |
| SUB TOTAL | | | | | | | | | | | | | | | | | 175,714.00 |
| Common Electrical Supplies | | | | | | | | | | | | | | | | | |
| BATTERY, dry cell, AA, 2 pieces per blister pack | A2A | Pack | - | - | 5 | 12 | - | - | - | - | - | - | - | - | 17 | 108.00 | 1,836.00 |
| SUB TOTAL | | | | | | | | | | | | | | | | | 1,836.00 |
| Common Janitorial Supplies | | | | | | | | | | | | | | | | | |
| AIR FRESHENER, 473ml | A2A | Btl | - | - | 30 | - | - | - | - | - | - | - | - | - | 30 | 500.00 | 15,000.00 |
| AIR FRESHENER, 473ml | A2A | Btl | 60 | - | - | - | - | - | - | - | - | - | - | - | 60 | 580.00 | 34,800.00 |
| BROOM, STICK (TING-TING), usable length: 760mm min | A2A | Pc | 20 | - | 16 | - | - | - | - | - | - | - | - | - | 36 | 30.00 | 1,080.00 |
| DETERGENT POWDER, all purpose, 1kg | A2A | Pouch | - | 8 | - | - | - | 20 | 8 | - | - | - | - | - | 36 | 31.00 | 1,116.00 |
| INSECTICIDE, aerosol type, net content: 600ml min | A2A | Can | - | - | 39 | - | - | - | - | - | - | - | - | - | 39 | 148.00 | 5,772.00 |
| DETERGENT BAR, 140 grams as packed | A2A | Bar | 45 | - | - | - | - | - | - | - | - | - | - | - | 45 | 22.00 | 990.00 |
| DISINFECTANT SPRAY, aerosol type, 400-550 grams | A2A | Can | - | 6 | 35 | - | - | - | 6 | - | - | - | - | - | 47 | 144.00 | 6,768.00 |
| CLEANSER, SCOURING POWDER, 350g min./can | A2A | Can | - | 8 | - | - | - | - | 8 | - | - | - | - | - | 16 | 18.00 | 288.00 |
| SUB TOTAL | | | | | | | | | | | | | | | | | 65,814.00 |
| Common Office Devices | | | | | | | | | | | | | | | | | |
| PUNCHER, paper, heavy duty, with two hole guide | A2A | Pc | 8 | - | - | - | - | - | - | - | - | - | - | - | 8 | 131.00 | 1,048.00 |
| CUTTER BLADE, for heavy duty cutter | A2A | Tube | - | - | 20 | - | - | - | - | - | - | - | - | - | 20 | 10.00 | 200.00 |
| STAPLER, STANDARD TYPE, load cap: 200 staples min | A2A | Pc | - | 12 | - | - | - | - | - | - | - | - | - | - | 12 | 92.23 | 1,106.76 |
| CUTTER, heavy duty | A2A | Pc | - | - | 20 | - | - | - | - | - | - | - | - | - | 20 | 28.00 | 560.00 |
| SCISSORS, symmetrical, blade length: 65mm min | A2A | Pair | 5 | - | - | - | - | - | - | - | - | - | - | - | 5 | 70.00 | 350.00 |
| PENCIL SHARPENER, manual, single cutter head | A2A | Pc | - | - | 2 | - | - | - | - | - | - | - | - | - | 2 | 223.00 | 446.00 |
| TAPE DISPENSER, TABLE TOP, for 24mm width tape | A2A | Pc | - | 6 | - | - | - | - | - | - | - | - | - | - | 6 | 42.00 | 252.00 |
| CUTTER KNIFE, for general purpose | A2A | Pc | - | 5 | - | - | - | - | - | - | - | - | - | - | 5 | 28.72 | 143.60 |
| SUB TOTAL | | | | | | | | | | | | | | | | | 4,106.36 |

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount |
|-----------------------------------------------------|---------------------|-----------------|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|--------|--------------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | |
| Common Office Supplies | | | | | | | | | | | | | | | | | |
| PAPER, MULTICOPY, 80gsm, size: 216mm x 356mm | A2A | Ream | - | 50 | - | - | - | - | 25 | - | - | - | - | - | 75 | 205.99 | 15,449.25 |
| TAPE, MASKING, width: 48mm (±1mm) | A2A | Roll | 35 | 4 | 15 | - | - | - | 2 | - | - | - | - | - | 56 | 60.00 | 3,360.00 |
| PAPER CLIP, vinyl/plastic coat, length: 48mm min | A2A | Box | - | 4 | - | - | - | - | 2 | - | - | - | - | - | 6 | 18.00 | 108.00 |
| SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip | A2A | Pc | - | 28 | 10 | 24 | - | - | - | - | - | - | - | - | 62 | 55.00 | 3,410.00 |
| STAPLE WIRE, STANDARD, (26/6) | A2A | Box | - | 3 | - | - | - | - | 3 | - | - | - | - | - | 6 | 30.00 | 180.00 |
| PENCIL, #2, 12 pcs/box | A2A | Box | - | - | 2 | - | - | - | - | - | - | - | - | - | 2 | 72.00 | 144.00 |
| STAMP PAD, FELT, bed dimension: 60mm x 100mm min | A2A | Pc | - | - | 3 | - | - | 2 | - | - | - | - | - | - | 5 | 26.00 | 130.00 |
| PAPER, MULTICOPY, 80gsm, size: 216mm x 356mm | A2A | Ream | 200 | - | - | - | - | - | - | - | - | - | - | - | 200 | 210.00 | 42,000.00 |
| CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm) | A2A | Box | - | - | 35 | - | - | - | - | - | - | - | - | - | 35 | 14.00 | 490.00 |
| ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc | A2A | Box | - | 2 | - | - | - | - | - | - | - | - | - | - | 2 | 757.00 | 1,514.00 |
| PAPER, Multi-Purpose (COPY) Legal, 70 gsm | A2A | Ream | - | - | 25 | - | - | - | - | - | - | - | - | - | 25 | 190.00 | 4,750.00 |
| FILING TRAY, 3 tier, aluminum steel | A2A | Pc | - | - | 2 | - | - | - | - | - | - | - | - | - | 2 | 500.00 | 1,000.00 |
| RECORD BOOK, 300 PAGES, size: 214mm x 278mm min | A2A | Book | - | 6 | - | - | - | - | - | - | - | - | - | - | 6 | 68.00 | 408.00 |
| RUBBER BAND, 70mm min lay flat length (#18) | A2A | Box | - | - | - | - | - | 10 | - | - | - | - | - | - | 10 | 115.00 | 1,150.00 |
| SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip | A2A | Pc | - | 4 | - | - | - | - | - | - | - | - | - | - | 4 | 15.00 | 60.00 |
| NOTEBOOK, STENOGRAPHER, spiral, 40 leaves | A2A | Pc | - | 150 | - | - | - | - | 150 | - | - | - | - | - | 300 | 12.62 | 3,786.00 |
| CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm) | A2A | Box | - | - | 34 | - | - | - | - | - | - | - | - | - | 34 | 49.00 | 1,666.00 |
| MARKER, FLUORESCENT, 3 assorted colors per set | A2A | Set | 18 | 5 | 3 | - | - | - | - | - | - | - | - | - | 26 | 42.00 | 1,092.00 |
| TAPE, MASKING, width: 24mm (±1mm) | A2A | Roll | - | 7 | 20 | - | - | - | 2 | - | - | - | - | - | 29 | 67.00 | 1,943.00 |
| ENVELOPE, DOCUMENTARY, for A4 size document | A2A | Box | - | 2 | - | - | - | - | - | - | - | - | - | - | 2 | 639.00 | 1,278.00 |
| RECORD BOOK, 500 PAGES, size: 214mm x 278mm min | A2A | Book | 24 | 7 | 5 | - | - | 5 | - | - | - | - | - | - | 41 | 109.00 | 4,469.00 |
| AIR FRESHENER, aerosol, 280ml/150g min | A2A | Can | - | 6 | 16 | 6 | - | 10 | 6 | - | - | - | - | - | 44 | 102.00 | 4,488.00 |

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|---------------------------------------------------|-----|------|----|----|----|---|---|----|---|---|---|---|---|---|----|--------|----------|
| INDEX TAB, self-adhesive, transparent | A2A | Box | - | - | - | - | - | 10 | - | - | - | - | - | - | 10 | 64.00 | 640.00 |
| SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip | A2A | Pc | - | - | 24 | - | - | - | - | - | - | - | - | - | 24 | 25.00 | 600.00 |
| DATA FOLDER, made of chipboard, taglia lock | A2A | Pc | - | 10 | - | - | - | - | - | - | - | - | - | - | 10 | 97.00 | 970.00 |
| FOLDER, L-TYPE, PLASTIC, for A4 size documents | A2A | Pack | - | 12 | - | - | - | - | - | - | - | - | - | - | 12 | 195.00 | 2,340.00 |
| STAMP PAD INK, purple or violet | A2A | Btl | 10 | - | - | - | - | - | - | - | - | - | - | - | 10 | 26.00 | 260.00 |
| NOTE PAD, stick on, 76mm x 100mm (3" x 4") min | A2A | Pad | - | 6 | - | - | - | - | 6 | - | - | - | - | - | 12 | 68.00 | 816.00 |

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|--------|--------------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | |
| PUSH PIN, flat head type, assorted colors, 100s/case | A2A | Box | - | 2 | 2 | - | - | - | - | - | - | - | - | - | 4 | 24.00 | 96.00 |
| PAPER CLIP, vinyl/plastic coat, length: 32mm min | A2A | Box | - | 4 | - | - | - | - | 2 | - | - | - | - | - | 6 | 8.00 | 48.00 |
| SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip | A2A | Pc | - | 28 | 80 | 24 | - | - | - | - | - | - | - | - | 132 | 55.00 | 7,260.00 |
| STAPLE WIRE, HEAVY DUTY, 23/17, for heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 13mm width, 17mm Leg Length, 100 staples per trip, 1,000 staples per box, 90-135 sheets of 70 gsm bond paper | A2A | Box | 25 | - | - | - | - | - | - | - | - | - | - | - | 25 | 39.00 | 975.00 |
| FOLDER, L-TYPE, PLASTIC, for legal size documents | A2A | Pack | - | 12 | - | - | - | - | - | - | - | - | - | - | 12 | 221.00 | 2,652.00 |
| NOTE PAD, stick on, 76mm x 76mm (3" x 3") min | A2A | Pad | - | 6 | - | - | - | - | 6 | - | - | - | - | - | 12 | 48.00 | 576.00 |
| ENVELOPE, mailing, white, with window | A2A | Box | 6 | 2 | - | - | - | - | 1 | - | - | - | - | - | 9 | 246.00 | 2,214.00 |
| MARKING PEN, whiteboard, bullet type, black | A2A | Pc | - | 6 | - | - | - | - | - | - | - | - | - | - | 6 | 15.00 | 90.00 |
| TAPE, PACKAGING, width: 48mm (±1mm) | A2A | Roll | - | 2 | 15 | - | - | - | 2 | - | - | - | - | - | 19 | 42.00 | 798.00 |
| RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs | A2A | Box | - | - | 9 | - | - | - | - | - | - | - | - | - | 9 | 133.00 | 1,197.00 |
| PENCIL, #2, 12 pcs/box | | Box | - | 3 | - | - | - | - | - | - | - | - | - | - | 3 | 84.00 | 252.00 |
| SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip | A2A | Pc | - | 4 | - | - | - | - | - | - | - | - | - | - | 4 | 15.00 | 60.00 |
| NOTEBOOK, ordinary, spiral, 40 leaves | A2A | Pc | - | - | 100 | - | - | - | - | - | - | - | - | - | 100 | 20.00 | 2,000.00 |
| TAPE, TRANSPARENT, width: 24mm (±1mm) | A2A | Roll | 30 | 2 | 35 | - | - | - | 2 | - | - | - | - | - | 69 | 22.00 | 1,518.00 |

| | | | | | | | | | | | | | | | | | |
|--------------------------------------------------------------|-----|------|----|----|-----|---|---|----|----|---|---|---|---|---|-----|--------|-----------|
| CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm) | A2A | Box | - | - | 24 | - | - | 30 | - | - | - | - | - | - | 54 | 21.00 | 1,134.00 |
| PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm | A2A | Ream | - | 50 | - | - | - | - | 47 | - | - | - | - | - | 97 | 147.00 | 14,259.00 |
| RULER, plastic, 12", 300mm | A2A | Pc | 10 | - | 5 | - | - | - | - | - | - | - | - | - | 15 | 3.00 | 45.00 |
| ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml) | A2A | Btl | - | - | 50 | - | - | 50 | - | - | - | - | - | - | 100 | 47.00 | 4,700.00 |
| SIGN PEN, GREEN, liquid/gel ink, 0.5mm needle tip | A2A | Pc | - | 4 | - | - | - | - | - | - | - | - | - | - | 4 | 15.00 | 60.00 |
| PENCIL, lead, w/ eraser, wood cased, hardness: HB, 12pcs/box | A2A | Box | - | 12 | 20 | - | - | - | 12 | - | - | - | - | - | 44 | 25.00 | 1,100.00 |
| SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip | A2A | Pc | - | - | 24 | - | - | - | - | - | - | - | - | - | 24 | 25.00 | 600.00 |
| STAPLE WIRE, #35, standard, 5000 pcs/box | A2A | Box | - | - | - | - | - | 30 | - | - | - | - | - | - | 30 | 43.00 | 1,290.00 |
| DATA FILE BOX, made of chipboard, with closed ends | A2A | Box | - | 10 | - | - | - | - | - | - | - | - | - | - | 10 | 88.00 | 880.00 |
| NOTEBOOK, STENOGRAPHER, spiral, 40 leaves | A2A | Pc | - | - | 150 | - | - | - | - | - | - | - | - | - | 150 | 45.00 | 6,750.00 |
| TAPE, TRANSPARENT, width: 48mm (±1mm) | A2A | Roll | 30 | 2 | 20 | - | - | - | 2 | - | - | - | - | - | 54 | 42.00 | 2,268.00 |
| NOTE PAD, stick on, 50mm x 76mm (2" x 3") min | A2A | Pad | - | 6 | - | - | - | 20 | 6 | - | - | - | - | - | 32 | 39.00 | 1,248.00 |
| TOILET TISSUE PAPER 2-plys sheets, 150 pulls | A2A | Pack | - | 15 | - | - | - | - | 12 | - | - | - | - | - | 27 | 95.00 | 2,565.00 |

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount | |
|--------------------------------------------------------|---------------------|-----------------|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|--------|--------------|-----------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | | |
| PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm | A2A | Ream | 200 | - | - | - | - | - | - | - | - | - | - | - | - | 200 | 195.00 | 39,000.00 |
| SIGN PEN REFILL, 0.4mm, green | A2A | Pc | 50 | - | - | - | - | - | - | - | - | - | - | - | 50 | 16.00 | 800.00 | |
| CARTOLINA, assorted colors | A2A | Pack | - | 6 | - | - | - | - | 6 | - | - | - | - | - | 12 | 89.00 | 1,068.00 | |
| MARKER, PERMANENT, bullet type, black | A2A | Pc | - | 31 | - | - | - | 2 | - | - | - | - | - | - | 33 | 15.00 | 495.00 | |
| ENVELOPE, DOCUMENTARY, for legal size document | A2A | Box | - | 2 | - | - | - | - | - | - | - | - | - | - | 2 | 542.98 | 1,085.96 | |
| PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm | A2A | Ream | 70 | 10 | 30 | - | - | 90 | - | - | - | - | - | - | 200 | 123.00 | 24,600.00 | |
| GLUE, all purpose, gross weight: 200 grams min | A2A | Jar | - | 11 | 5 | - | - | 10 | 10 | - | - | - | - | - | 36 | 60.00 | 2,160.00 | |

SUB TOTAL

224,345.21

Legal Size Paper

| | | | | | | | | | | | | | | | | | |
|----------------------------------------|-----|------|----|---|----|---|---|-----|---|---|---|---|---|---|-----|--------|-----------|
| PAPER, bond, Premium Grade, Legal Size | A2A | Ream | 15 | - | 15 | - | - | 100 | - | - | - | - | - | - | 130 | 137.00 | 17,810.00 |
|----------------------------------------|-----|------|----|---|----|---|---|-----|---|---|---|---|---|---|-----|--------|-----------|

SUB TOTAL

17,810.00

Office Supplies

| | | | | | | | | | | | | | | | | | |
|---------------------|-----|----|---|---|---|---|---|---|---|---|---|---|---|---|---|--------|--------|
| PUNCHER, big | A2A | Pc | - | - | 2 | - | - | - | - | - | - | - | - | - | 2 | 150.00 | 300.00 |
| STAPLER, heavy duty | A2A | Pc | 5 | - | - | - | - | - | - | - | - | - | - | - | 5 | 150.00 | 750.00 |

SUB TOTAL

1,050.00

B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES

Breeding Stocks

| | | | | | | | | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|----|---|---|---|----|---|---|---|---|---|---|---|---|----|-----------|------------|
| SWINE, native weanling, not less than 2 months old, black, female, not less than 8kg, vaccinated with Hog cholera | PB | Hd | - | - | - | 50 | - | - | - | - | - | - | - | - | 50 | 5,000.00 | 250,000.00 |
| GOAT MALE/ BUCK- PURE BREED- Anglo-Nubian/ Boer Buck; with pedigree record; age not less than 6 mons. and not more than 2 yrs old; weight not less than 20 kg liveweight; apparently healthy and free from any physical defects; all tested CAE free; Orf free | PB | Hd | - | - | - | 5 | - | - | - | - | - | - | - | - | 5 | 20,000.00 | 100,000.00 |
| GOAT FEMALE/ DOE- PURE BREED- Anglo-Nubian or Boer based on standard physical conformation of the breed; age not less than 10 mos. Old and not more than 2 yrs old; weight not less than 20 kgs. Liveweight; apparently healthy and free from any physical defe | PB | Hd | - | - | - | 50 | - | - | - | - | - | - | - | - | 50 | 15,000.00 | 750,000.00 |

SUB TOTAL

1,100,000.00

Livestock

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount |
|-----------------------|---------------------|-----------------|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------|--------------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | |

| | | | | | | | | | | | | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----------|----|---|----|-----|---|----|---|---|---|---|---|---|-----|--------------|---------------------|
| GOAT FEMALE CROSSBREED- Anglo-Nubian based on standard physical conformation of the breed; age not less than 10 mos. Old and not more than 2 yrs. Old; weight not less than 18kgs. Liveweight; apparently healthy and free from any physical defects; tested C | PB | Hd | 50 | - | - | - | - | - | - | - | - | - | - | - | 50 | 35,000.00 | 1,750,000.00 |
| CATTLE MALE-UPGRADED-Age not less than 1 1/2yr old and not more than 3 yrs old, weight not less than 200kg liveweight, apparently healthy and free from any physical defects, tested Surra free, rope-tamed, Certification from Licensed veterinarian that the | PB | Hd | 50 | - | - | - | - | - | - | - | - | - | - | - | 50 | 50,000.00 | 2,500,000.00 |
| CHICKEN-NATIVE-Pullet native strain, age not less than 4 mos. old; weight not less than 0.5 kg; apparently healthy; with Certification from Licensed Veterinarian that the animals were vaccinated with NCD | PB | Hd | - | - | - | 300 | - | - | - | - | - | - | - | - | 300 | 600.00 | 180,000.00 |
| SUB TOTAL | | | | | | | | | | | | | | | | | 4,430,000.00 |
| Other Structures | | | | | | | | | | | | | | | | | |
| Feedmilling Equipments Shed & Storage Area | PB | Unit | 1 | - | - | - | - | - | - | - | - | - | - | - | 1 | 1,500,000.00 | 1,500,000.00 |
| FERMENTATION FACILITY, | | Unit | - | - | - | - | - | - | - | 4 | - | - | - | - | 4 | 50,000.00 | 200,000.00 |
| SUB TOTAL | | | | | | | | | | | | | | | | | 1,700,000.00 |
| Cleaning Equipment and Supplies | | | | | | | | | | | | | | | | | |
| GLASS CLEANER, 500ml | A2A | Pc | - | - | 10 | 6 | - | 20 | - | - | - | - | - | - | 36 | 60.00 | 2,160.00 |
| CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap | A2A | Btl | - | 6 | - | - | - | - | 6 | - | - | - | - | - | 12 | 43.60 | 523.20 |
| GLASS CLEANER, 500ml | A2A | Pc | - | 6 | - | - | - | - | 6 | - | - | - | - | - | 12 | 250.00 | 3,000.00 |
| SPONGE with scrubber | A2A | Pc | - | 6 | - | - | - | - | 6 | - | - | - | - | - | 12 | 60.00 | 720.00 |
| SUB TOTAL | | | | | | | | | | | | | | | | | 6,403.20 |
| Common Computer Supplies/Consumables | | | | | | | | | | | | | | | | | |
| TONER, for Gestetner MPC 2011, yellow | SVP | Cart | - | 2 | - | - | - | - | - | - | - | - | - | - | 2 | 10,675.00 | 21,350.00 |
| INK, Epson 003, Black | SVP | Cart | - | - | 15 | - | - | - | - | - | - | - | - | - | 15 | 322.00 | 4,830.00 |
| TONER CARTRIDGE , Brother 660/2320 | SVP | Cart | - | - | 5 | - | - | - | - | - | - | - | - | - | 5 | 4,200.00 | 21,000.00 |
| INK T664, L3110, magenta | SVP | Cartridge | - | - | 2 | - | - | - | - | - | - | - | - | - | 2 | 330.00 | 660.00 |
| TONER CARTRIDGE, HP 78A | | Cart | - | - | 3 | - | - | - | - | - | - | - | - | - | 3 | 1,150.00 | 3,450.00 |
| TONER, HP 12A | SVP | Pc | - | - | - | - | - | - | - | - | - | - | - | - | - | 5,000.00 | 0.00 |

| | | | | | | | | | | | | | | | | | |
|---------------------------------------|-----|------|---|---|---|---|---|----|---|---|---|---|---|---|----|-----------|------------|
| INK CARTRIDGE, Canon Pixma, 35, black | SVP | Cart | - | 1 | - | - | - | - | - | - | - | - | - | - | 1 | 950.00 | 950.00 |
| TONER, for Gestetner MPC 2011, cyan | SVP | Cart | - | 2 | - | - | - | - | - | - | - | - | - | - | 2 | 10,675.00 | 21,350.00 |
| TONER CARTRIDGE, MP3554, black, 702g | SVP | Cart | - | - | - | - | - | 20 | - | - | - | - | - | - | 20 | 5,500.00 | 110,000.00 |

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount |
|-------------------------------------------|---------------------|-----------------|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-----------|--------------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | |
| INK CART, HP CN693AA, (HP704), Tri-color | SVP | Cart | - | - | 5 | - | - | - | - | - | - | - | - | - | 5 | 800.00 | 4,000.00 |
| FLASH DRIVE, 128gb, USB 3.0 plug and play | SVP | Pc | - | - | 2 | - | - | - | - | - | - | - | - | - | 2 | 1,200.00 | 2,400.00 |
| INK T664, L3110, yellow | SVP | Cartridge | - | - | 3 | - | - | - | - | - | - | - | - | - | 3 | 330.00 | 990.00 |
| INK T664, L3110, black | SVP | Cartridge | - | - | 3 | - | - | - | - | - | - | - | - | - | 3 | 330.00 | 990.00 |
| CELLOPHANE, Autoclaveable, 6x12x.003mm) | SVP | Pack | 200 | - | - | - | - | - | - | - | - | - | - | - | 200 | 150.00 | 30,000.00 |
| TONER CARTRIDGE, CF283A | SVP | Cartridge | - | - | - | - | - | 40 | - | - | - | - | - | - | 40 | 6,000.00 | 240,000.00 |
| TONER, for OKI, MC363MFT, magenta | SVP | Cart | 2 | - | - | - | - | - | - | - | - | - | - | - | 2 | 5,000.00 | 10,000.00 |
| INK CARTRIDGE, Canon Pixma, 36, color | SVP | Cart | - | - | 6 | - | - | - | - | - | - | - | - | - | 6 | 1,100.00 | 6,600.00 |
| Ink, Epson 003, Yellow | SVP | Cart | - | - | 6 | - | - | - | - | - | - | - | - | - | 6 | 322.00 | 1,932.00 |
| TONER, for gestetner MPC 2030, yellow | SVP | Cart | - | 2 | - | - | - | - | - | - | - | - | - | - | 2 | 11,500.00 | 23,000.00 |
| INK CARTRIDGE, Canon Pixma, 35, black | SVP | Cart | - | - | - | 5 | - | - | - | - | - | - | - | - | 5 | 300.00 | 1,500.00 |
| INK CARTRIDGE for BROTHER MFC-200 | SVP | Cart | - | - | 12 | - | - | - | - | - | - | - | - | - | 12 | 2,000.00 | 24,000.00 |
| TONER CARTRIDGE, HP 78A | SVP | Cart | - | - | - | 3 | - | - | - | - | - | - | - | - | 3 | 3,450.00 | 10,350.00 |
| TONER, for OKI, MC363MFT, yellow | SVP | Cart | 2 | - | - | - | - | - | - | - | - | - | - | - | 2 | 5,000.00 | 10,000.00 |
| TONER, for OKI, MC363MFT, black | SVP | Cart | 2 | - | - | - | - | - | - | - | - | - | - | - | 2 | 5,000.00 | 10,000.00 |
| INK CARTRIDGE, Canon Pixma, 35, black | SVP | Cart | - | - | 11 | - | - | - | - | - | - | - | - | - | 11 | 750.00 | 8,250.00 |
| INK, Epson 003, cyan | SVP | Cart | - | - | 6 | - | - | - | - | - | - | - | - | - | 6 | 322.00 | 1,932.00 |
| TONER, for Gestetner MPC 2011, black | SVP | Cart | - | 2 | - | - | - | - | - | - | - | - | - | - | 2 | 5,425.00 | 10,850.00 |
| TONER CARTRIDGE, HP, CF283A | SVP | Cart | - | - | 5 | - | - | - | - | - | - | - | - | - | 5 | 3,000.00 | 15,000.00 |

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|------------------------------------------|-----|-------|----|---|----|---|---|---|---|---|---|---|---|---|----|-----------|-----------|
| INK CART, HP CN693AA, (HP704), Tri-color | SVP | Cart | 10 | - | 4 | 5 | - | - | - | - | - | - | - | - | 19 | 419.00 | 7,961.00 |
| TONER CARTRIDGE, HP 78A | SVP | Cart | - | - | 5 | - | - | - | - | - | - | - | - | - | 5 | 1,200.00 | 6,000.00 |
| TONER, HP 93A | SVP | Pc | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,500.00 | 0.00 |
| TONER CARTRIDGE, 36C, 6 series PCL | SVP | Toner | - | 4 | - | - | - | - | - | - | - | - | - | - | 4 | 5,000.00 | 20,000.00 |
| TONER, for OKI, MC363MFT, cyan | SVP | Cart | 2 | - | - | - | - | - | - | - | - | - | - | - | 2 | 5,000.00 | 10,000.00 |
| INK CARTRIDGE, Canon Pixma, 36, color | SVP | Cart | - | 1 | - | - | - | - | - | - | - | - | - | - | 1 | 950.00 | 950.00 |
| INK, Epson 003, Magenta | SVP | Cart | - | - | 6 | - | - | - | - | - | - | - | - | - | 6 | 322.00 | 1,932.00 |
| TONER, for Gestetner MPC 2011, magenta | SVP | Cart | - | 2 | - | - | - | - | - | - | - | - | - | - | 2 | 10,675.00 | 21,350.00 |
| TONER, 36A for HP Laserjet | SVP | Cart | - | - | 6 | - | - | - | - | - | - | - | - | - | 6 | 2,200.00 | 13,200.00 |
| TONER CARTRIDGE, HP 78A | SVP | Cart | - | - | 36 | - | - | - | - | - | - | - | - | - | 36 | 2,200.00 | 79,200.00 |

SUB TOTAL

755,977.00

Common Electrical Supplies

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount | |
|-------------------------------------------------------------|---------------------|-----------------|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------|--------------|-----------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | | |
| BULB, LED25 watts | SVP | Pc | - | - | 60 | - | - | - | - | - | - | - | - | - | - | 60 | 350.00 | 21,000.00 |
| EXTENSION WIRE, with 2 universal outlet, 5meter, heavy duty | SVP | Pc | - | - | 2 | - | - | - | - | - | - | - | - | - | - | 2 | 1,000.00 | 2,000.00 |
| BULB, LED18 watts | SVP | Pc | - | 50 | - | - | - | - | - | - | - | - | - | - | - | 50 | 130.00 | 6,500.00 |
| BULB, LED18 WATTS | SVP | Pc | - | - | 50 | - | - | - | - | - | - | - | - | - | - | 50 | 300.00 | 15,000.00 |
| BULB, LED | SVP | Pc | - | 6 | - | - | - | - | - | 6 | - | - | - | - | - | 12 | 75.97 | 911.64 |

SUB TOTAL

45,411.64

Common Janitorial Supplies

| | | | | | | | | | | | | | | | | | | |
|-------------------------------|-----|------|-----|---|-----|---|---|---|---|---|---|---|---|---|---|-----|----------|-----------|
| TISSUE ROLL, jumbo, refill | A2A | Roll | 300 | - | - | - | - | - | - | - | - | - | - | - | - | 300 | 135.00 | 40,500.00 |
| BATHROOM TISSUE, 2 ply | A2A | Roll | - | - | 200 | - | - | - | - | - | - | - | - | - | - | 200 | 20.00 | 4,000.00 |
| DUSTPAN, with handle, plastic | A2A | Pc | 12 | - | - | - | - | - | - | - | - | - | - | - | - | 12 | 55.00 | 660.00 |
| TISSUE ROLL, jumbo, refill | A2A | Roll | - | - | - | 4 | - | - | - | - | - | - | - | - | - | 4 | 1,200.00 | 4,800.00 |

| | | | | | | | | | | | | | | | | | | |
|----------------------------------------------------|-----|----------|-----|----|----|---|---|----|---|---|---|---|---|---|---|-----|----------|-------------------|
| INSECTICIDE, multi-insect killer, odorless, 500ml | A2A | Canister | 50 | - | - | - | - | - | - | - | - | - | - | - | - | 50 | 500.00 | 25,000.00 |
| FABRIC CONDITIONER, sachet | A2A | Sachet | 447 | - | - | - | - | - | - | - | - | - | - | - | - | 447 | 10.00 | 4,470.00 |
| FURNITURE CLEANER, aerosol type, 300ml min per can | A2A | Can | - | - | 6 | - | - | - | - | - | - | - | - | - | - | 6 | 95.00 | 570.00 |
| TISSUE PAPER, Jumbo | A2A | Box | - | - | 4 | - | - | - | - | - | - | - | - | - | - | 4 | 1,200.00 | 4,800.00 |
| TOILET BOWL CLEANER, 500 ml, branded | A2A | Btl | 65 | - | - | - | - | - | - | - | - | - | - | - | - | 65 | 120.00 | 7,800.00 |
| TISSUE PAPER, jumbo, 2ply | A2A | Roll | 151 | - | - | - | - | - | - | - | - | - | - | - | - | 151 | 20.00 | 3,020.00 |
| HAND SOAP, 500ml | A2A | Btl | - | 8 | - | - | - | - | 8 | - | - | - | - | - | - | 16 | 50.00 | 800.00 |
| HAND SOAP, 500ml | A2A | Btl | 20 | - | 50 | - | - | - | - | - | - | - | - | - | - | 70 | 250.00 | 17,500.00 |
| INSECTICIDE, multi-insect killer, odorless, 500ml | A2A | Canister | - | - | - | 5 | - | - | - | - | - | - | - | - | - | 5 | 270.00 | 1,350.00 |
| FURNITURE CLEANER, aerosol type, 300ml min per can | A2A | Can | - | 6 | - | - | - | - | 6 | - | - | - | - | - | - | 12 | 92.40 | 1,108.80 |
| PLATES, Disposable | SVP | Pack | - | 80 | - | - | - | - | - | - | - | - | - | - | - | 80 | 25.00 | 2,000.00 |
| FURNITURE CLEANER, aerosol type, 300ml min per can | A2A | Can | - | - | 30 | - | - | - | - | - | - | - | - | - | - | 30 | 150.00 | 4,500.00 |
| TISSUE PAPER, jumbo, 2ply | A2A | Roll | 100 | - | - | - | - | - | - | - | - | - | - | - | - | 100 | 15.00 | 1,500.00 |
| BATHROOM TISSUE, 12 rolls/pack | A2A | Pack | - | - | 25 | - | - | - | - | - | - | - | - | - | - | 25 | 100.00 | 2,500.00 |
| FEATHER DUSTER | A2A | Pc | 18 | - | - | - | - | - | - | - | - | - | - | - | - | 18 | 35.00 | 630.00 |
| BATHROOM TISSUE, 2 ply | A2A | Roll | - | - | 80 | - | - | - | - | - | - | - | - | - | - | 80 | 10.00 | 800.00 |
| SUB TOTAL | | | | | | | | | | | | | | | | | | 128,308.80 |
| Common Office Supplies | | | | | | | | | | | | | | | | | | |
| BATTERY, Lithium, size AAA | A2A | Pc | - | - | - | - | - | 20 | - | - | - | - | - | - | - | 20 | 50.00 | 1,000.00 |

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount | |
|--------------------------------|---------------------|-----------------|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------|--------------|----------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | | |
| MARKING PEN, transparency film | A2A | Set | - | 3 | - | - | - | - | - | - | - | - | - | - | - | 3 | 89.10 | 267.30 |
| CLEAR BOOK, legal | A2A | Pc | - | 12 | - | - | - | - | 12 | - | - | - | - | - | - | 24 | 44.53 | 1,068.72 |
| SIGN PEN REFILL, 0.4mm black | A2A | Pc | - | - | 24 | - | - | - | - | - | - | - | - | - | - | 24 | 10.00 | 240.00 |

| | | | | | | | | | | | | | | | | | |
|-------------------------------------------------------------------------|-----|-----------|----|-----|----|---|---|----|---|---|---|---|---|---|-----|----------|-----------|
| ETHYL ALCOHOL, 75% | A2A | Btl | - | - | 50 | - | - | - | - | - | - | - | - | - | 50 | 80.00 | 4,000.00 |
| INK T664, L3110, cyan | SVP | Cartridge | - | - | 2 | - | - | - | - | - | - | - | - | - | 2 | 330.00 | 660.00 |
| PAGE MARKER, arrow design, neon colors | A2A | Pack | 20 | - | - | - | - | - | - | - | - | - | - | - | 20 | 50.00 | 1,000.00 |
| SIGN PEN, blue, 0.4mm | A2A | Pc | 68 | - | - | - | - | - | - | - | - | - | - | - | 68 | 25.00 | 1,700.00 |
| FOLDER, long, white | A2A | Pc | - | - | - | - | - | - | - | - | - | - | - | - | - | 4.50 | 0.00 |
| SIGN PEN, black, 0.4mm | A2A | Pc | 50 | - | 21 | - | - | - | - | - | - | - | - | - | 71 | 25.00 | 1,775.00 |
| NOTEBOOK, Hardbound, 120 leaves, book 60 GSM, 148mm x 210mm with garter | A2A | Pc | - | 21 | - | - | - | - | - | - | - | - | - | - | 21 | 150.00 | 3,150.00 |
| FOLDER, expanding, A4, green | A2A | Pc | - | - | - | 7 | - | - | - | - | - | - | - | - | 7 | 20.00 | 140.00 |
| BOOKPAPER, subs 20, legal | A2A | Ream | - | - | 50 | - | - | - | - | - | - | - | - | - | 50 | 210.00 | 10,500.00 |
| SIGN PEN REFILL, 0.4mm black | A2A | Pc | 50 | - | - | - | - | - | - | - | - | - | - | - | 50 | 16.00 | 800.00 |
| CALCULATOR, compact, 12 digits | A2A | Unit | - | 5 | - | - | - | - | - | - | - | - | - | - | 5 | 142.36 | 711.80 |
| FOLDER, ordinary, white, legal | A2A | Pc | - | 30 | - | - | - | - | - | - | - | - | - | - | 30 | 10.00 | 300.00 |
| SIGN PEN, green, 0.4mm | A2A | Pc | - | - | - | - | - | 10 | - | - | - | - | - | - | 10 | 31.00 | 310.00 |
| TAB/INDEX DIVIDER, A4 size, 25pcs/pack | A2A | Pack | 10 | - | - | - | - | - | - | - | - | - | - | - | 10 | 87.00 | 870.00 |
| GLUE, 100 grams | A2A | Btl | - | - | 10 | - | - | - | - | - | - | - | - | - | 10 | 25.00 | 250.00 |
| BALLPEN, blue, ordinary | A2A | Pc | - | - | 24 | - | - | - | - | - | - | - | - | - | 24 | 5.00 | 120.00 |
| SCOTCH TAPE, 2" | A2A | Roll | 12 | - | - | - | - | - | - | - | - | - | - | - | 12 | 100.00 | 1,200.00 |
| STAPLE REMOVER, clamp | A2A | Pc | - | - | 10 | - | - | - | - | - | - | - | - | - | 10 | 30.00 | 300.00 |
| INK Cartridge, printer laserjet, cyan, magenta, yellow, black | A2A | Cartridge | - | 192 | - | - | - | - | - | - | - | - | - | - | 192 | 250.00 | 48,000.00 |
| TONER CARTRIDGE HP 85A | A2A | Pc | 10 | - | - | - | - | - | - | - | - | - | - | - | 10 | 3,200.00 | 32,000.00 |
| FOLDER, expanding, long, green | A2A | Pc | - | - | - | - | - | 75 | - | - | - | - | - | - | 75 | 12.00 | 900.00 |
| SIGN PEN REFILL, blue, .5mm | A2A | Pc | 46 | - | - | - | - | - | - | - | - | - | - | - | 46 | 36.00 | 1,656.00 |
| STICKY NOTE, Sign Here | A2A | Pad | - | - | - | - | - | - | - | - | - | - | - | - | - | 20.00 | 0.00 |
| BATTERY, Lithium, size AA | A2A | Pc | - | - | - | - | - | 20 | - | - | - | - | - | - | 20 | 44.00 | 880.00 |
| STICKER PAPER, non-glossy, legal size, 10pcs/pack | A2A | Pack | 30 | - | - | - | - | - | - | - | - | - | - | - | 30 | 90.00 | 2,700.00 |
| CALCULATOR, compact, 12 digits | A2A | Unit | - | - | 3 | - | - | - | - | - | - | - | - | - | 3 | 500.00 | 1,500.00 |
| PORTAFILE, single, without cover | A2A | Pc | - | - | 10 | - | - | - | - | - | - | - | - | - | 10 | 200.00 | 2,000.00 |

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount |
|---------------------------------------------------|---------------------|-----------------|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|--------|--------------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | |
| STAPLER, with remover, MAX-HD | A2A | Pc | - | - | 5 | - | - | - | - | - | - | - | - | - | 5 | 75.00 | 375.00 |
| GLUE, 100 grams | A2A | Btl | - | - | 5 | - | - | - | - | - | - | - | - | - | 5 | 38.00 | 190.00 |
| PAPER CLIP, Jumbo, 48mm, plastic coated | A2A | Box | - | - | - | - | - | 20 | - | - | - | - | - | - | 20 | 25.00 | 500.00 |
| BALLPEN, blue, ordinary | A2A | Pc | 50 | - | - | - | - | - | - | - | - | - | - | - | 50 | 6.00 | 300.00 |
| PACKAGING TAPE, 2" | A2A | Roll | - | 2 | - | - | - | - | - | - | - | - | - | - | 2 | 60.00 | 120.00 |
| SIGN PEN, black, 0.4mm | A2A | Pc | 50 | - | - | - | - | - | - | - | - | - | - | - | 50 | 16.00 | 800.00 |
| KEYBOARD, wireless | A2A | Unit | - | - | 5 | - | - | - | - | - | - | - | - | - | 5 | 400.00 | 2,000.00 |
| BALLPEN, black, ordinary | A2A | Pc | 50 | - | - | - | - | - | - | - | - | - | - | - | 50 | 6.00 | 300.00 |
| SCOTCH TAPE, 1" | A2A | Roll | - | 2 | 6 | - | - | - | - | - | - | - | - | - | 8 | 25.00 | 200.00 |
| BATTERY, Lithium, size AAA | A2A | Pc | - | 20 | - | - | - | - | - | - | - | - | - | - | 20 | 200.00 | 4,000.00 |
| SIGN PEN REFILL, black, .5mm | A2A | Pc | - | - | 10 | - | - | - | - | - | - | - | - | - | 10 | 15.00 | 150.00 |
| BOOKPAPER, subs 20, legal | A2A | Ream | - | - | 40 | - | - | - | - | - | - | - | - | - | 40 | 150.00 | 6,000.00 |
| STICKY NOTE, 2X2 | A2A | Pad | - | - | 3 | - | - | - | - | - | - | - | - | - | 3 | 50.00 | 150.00 |
| CLEARBOOK, 20 transparent pocket, A4 size | A2A | Pc | - | 12 | - | - | - | - | 12 | - | - | - | - | - | 24 | 38.84 | 932.16 |
| ENVELOPE, expanding with tie/garter | A2A | Pc | - | - | - | 12 | - | - | - | - | - | - | - | - | 12 | 9.00 | 108.00 |
| RUBBER ERASER, steadler, big | A2A | Pc | - | - | 10 | - | - | - | - | - | - | - | - | - | 10 | 24.00 | 240.00 |
| BATTERY, Alkaline, 12V, 23A | A2A | Pc | - | 12 | - | - | - | - | - | - | - | - | - | - | 12 | 150.00 | 1,800.00 |
| FLASH DRIVE, 32gb, USB 3.0 | A2A | Pc | - | - | 7 | - | - | - | - | - | - | - | - | - | 7 | 600.00 | 4,200.00 |
| FOLDER, ordinary, white, legal | A2A | Pc | - | - | 100 | - | - | - | - | - | - | - | - | - | 100 | 7.00 | 700.00 |
| SIGN PEN, green, 0.4mm | A2A | Pc | 50 | - | - | - | - | - | - | - | - | - | - | - | 50 | 25.00 | 1,250.00 |
| SIGN PEN, black, liquid/gel ink, 0.5mm needle tip | A2A | Box | - | 2 | 8 | - | - | - | - | - | - | - | - | - | 10 | 436.00 | 4,360.00 |
| SCOTCH TAPE, 1" | A2A | Roll | - | - | - | 5 | - | - | - | - | - | - | - | - | 5 | 44.40 | 222.00 |
| SIGN PEN, black, 0.4mm | A2A | Pc | - | - | - | - | - | 20 | - | - | - | - | - | - | 20 | 31.00 | 620.00 |

| | | | | | | | | | | | | | | | | | |
|----------------------------------------|-----|------|----|----|----|---|---|----|---|---|---|---|---|---|----|--------|----------|
| INK, self inking stamp, blue | A2A | Pc | - | - | 10 | - | - | - | - | - | - | - | - | - | 10 | 50.00 | 500.00 |
| ENVELOPE, mailing, without window | A2A | Box | 8 | - | - | - | - | - | - | - | - | - | - | - | 8 | 250.00 | 2,000.00 |
| PAPER, specialty, long, assorted color | A2A | Pack | - | - | 20 | - | - | - | - | - | - | - | - | - | 20 | 60.00 | 1,200.00 |
| FOLDER, expanding, long, green | A2A | Pc | - | 20 | 36 | - | - | - | - | - | - | - | - | - | 56 | 10.00 | 560.00 |
| SIGN PEN REFILL, blue, .5mm | A2A | Pc | - | - | 10 | - | - | - | - | - | - | - | - | - | 10 | 15.00 | 150.00 |
| STICKY NOTE, 2x3 | A2A | Pad | 20 | - | - | - | - | - | - | - | - | - | - | - | 20 | 25.00 | 500.00 |
| ENVELOPE, Expanding, long, green | A2A | Pc | - | - | - | - | - | 75 | - | - | - | - | - | - | 75 | 47.00 | 3,525.00 |
| SIGN PEN REFILL, 0.4mm black | A2A | Pc | - | - | 35 | - | - | - | - | - | - | - | - | - | 35 | 20.00 | 700.00 |

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount |
|-----------------------------------------|---------------------|-----------------|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|--------|--------------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | |
| TAPE, double adhesive without foam, 1" | A2A | Pc | 7 | - | - | - | - | - | - | - | - | - | - | - | 7 | 27.00 | 189.00 |
| PAPER FASTENER, short, 4 1/1 | A2A | Box | - | - | 10 | - | - | - | - | - | - | - | - | - | 10 | 30.00 | 300.00 |
| PHOTO PAPER, 20s, A4, glossy | A2A | Pack | - | - | 50 | - | - | - | - | - | - | - | - | - | 50 | 60.00 | 3,000.00 |
| PORTAFILE with cover | A2A | Pc | - | - | 20 | - | - | - | - | - | - | - | - | - | 20 | 200.00 | 4,000.00 |
| GLUE, 100 grams | A2A | Btl | - | 5 | - | - | - | - | - | - | - | - | - | - | 5 | 30.00 | 150.00 |
| PACKAGING TAPE, 2" | A2A | Roll | 35 | - | - | - | - | - | - | - | - | - | - | - | 35 | 28.00 | 980.00 |
| BALLPEN, black, ordinary | A2A | Pc | - | 500 | 24 | - | - | - | - | - | - | - | - | - | 524 | 5.00 | 2,620.00 |
| SCOTCH TAPE, 1" | A2A | Roll | - | - | 5 | - | - | - | - | - | - | - | - | - | 5 | 20.00 | 100.00 |
| FOLDER, expanding, long, green | A2A | Pc | - | - | 20 | 20 | - | - | - | - | - | - | - | - | 40 | 20.00 | 800.00 |
| ENVELOPE, Mailing, white, 70gsm (-5%) | A2A | Box | - | 1 | - | - | - | - | - | - | - | - | - | - | 1 | 347.60 | 347.60 |
| HIGH LIGHTER, assorted color | A2A | Pc | - | - | 15 | - | - | - | - | - | - | - | - | - | 15 | 25.00 | 375.00 |
| FASTENER, Plastic, 70mm, between prongs | A2A | Box | - | 4 | - | - | - | - | - | - | - | - | - | - | 4 | 90.00 | 360.00 |
| BATTERY, Lithium, size AA | A2A | Pc | - | 3 | - | - | - | - | - | - | - | - | - | - | 3 | 200.00 | 600.00 |
| RUBBER ERASER, steadler, big | A2A | Pc | - | 15 | - | - | - | - | - | - | - | - | - | - | 15 | 15.00 | 225.00 |

| | | | | | | | | | | | | | | | | | |
|-----------------------------------|-----|------|---|---|-----|---|---|---|---|---|---|---|---|---|-----|--------|----------|
| FLASH DRIVE, 32gb, USB 3.0 | A2A | Pc | - | 5 | - | - | - | - | - | - | - | - | - | - | 5 | 350.00 | 1,750.00 |
| FOLDER, long, white | A2A | Pc | - | - | 150 | - | - | - | - | - | - | - | - | - | 150 | 10.00 | 1,500.00 |
| DOUBLE ADHESIVE TAPE, outdoor, 1" | A2A | Roll | - | - | 5 | - | - | - | - | - | - | - | - | - | 5 | 35.00 | 175.00 |

SUB TOTAL

176,122.58

Common Office Supplies (exclusive)

| | | | | | | | | | | | | | | | | | |
|-------------------------------------------------------------------------------------------|-----|------|---|---|---|---|---|---|---|---|---|---|---|---|---|----------|-----------|
| TONER CARTRIDGE, for photocopier gestetner MP2014D (exclusive philippine duplicators inc) | SVP | Cart | 2 | - | - | - | - | - | - | - | - | - | - | - | 2 | 5,000.00 | 10,000.00 |
| TONER CARTRIDGE, for brother DCP-2540w TN-2280/2380 (inke gse corp) | SVP | Cart | - | 2 | 5 | - | - | - | - | - | - | - | - | - | 7 | 3,000.00 | 21,000.00 |

SUB TOTAL

31,000.00

Computer Supplies

| | | | | | | | | | | | | | | | | | |
|------------------------------------------------------------------------------------------------------------------------|-----|------|---|---|----|---|---|---|----|---|---|---|---|---|----|----------|-----------|
| INK CARTRIDGE, HP 680 Black Original Ink Advantage Cartridge (F6V27AA) | SVP | Cart | - | - | 2 | - | - | - | - | - | - | - | - | - | 2 | 800.00 | 1,600.00 |
| POWER SUPPLY, 700W | SVP | Pc | - | - | 1 | - | - | - | - | - | - | - | - | - | 1 | 1,500.00 | 1,500.00 |
| MOUSE, wireless | SVP | Pc | - | 9 | 6 | - | - | - | - | - | - | - | - | - | 15 | 660.00 | 9,900.00 |
| INK CARTRIDGE, Epson L210, bottle ink black | SVP | Cart | - | - | - | - | - | - | 10 | - | - | - | - | - | 10 | 437.00 | 4,370.00 |
| INK CARTRIDGE, HP CZ107AA, (HP 678), black | SVP | Cart | - | - | 24 | - | - | - | - | - | - | - | - | - | 24 | 436.00 | 10,464.00 |
| INK CARTRIDGE, HP 680 Tri-color Original Ink Advantage Cartridge P490 HP 62 Tri-color Original Ink Cartridge (C2P06AA) | SVP | Cart | - | - | - | 5 | - | - | - | - | - | - | - | - | 5 | 460.00 | 2,300.00 |
| MOUSE PAD, standard size | SVP | Pc | - | - | 10 | 8 | - | - | - | - | - | - | - | - | 18 | 22.00 | 396.00 |

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount | |
|------------------------------------------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|--------|--------------|-----------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | | |
| INK CARTRIDGE, Epson L210, bottle ink Magenta | SVP | Cart | - | - | - | - | - | - | 10 | - | - | - | - | - | - | 10 | 437.00 | 4,370.00 |
| INK CARTRIDGE, HP 680 Tri-color Original Ink Advantage Cartridge P490 HP 62 Tri-color Original Ink Cartridge (C2P06AA) | SVP | Cart | 50 | - | - | - | - | - | - | - | - | - | - | - | - | 50 | 480.00 | 24,000.00 |
| INK CARTRIDGE, HP 680 Black Original Ink Advantage Cartridge (F6V27AA) | SVP | Cart | - | - | 20 | - | - | - | - | - | - | - | - | - | 20 | 550.00 | 11,000.00 | |
| LAPTOP POUCH | SVP | Pc | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 500.00 | 0.00 |
| INK CARTRIDGE, Epson T6641, bottle ink black | SVP | Set | - | - | 13 | - | - | - | - | - | - | - | - | - | 13 | 324.00 | 4,212.00 | |

| | | | | | | | | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------|-----|------|----|---|----|----|---|----|---|---|---|---|---|---|----|----------|-----------|
| INK CARTRIDGE, HP 680 Tri-color Original Ink Advantage Cartridge P490 HP 62 Tri-color Original Ink Cartridge (C2P06AA) | SVP | Cart | - | - | 2 | - | - | - | - | - | - | - | - | - | 2 | 800.00 | 1,600.00 |
| COMPUTER KEYBOARD, usb | SVP | Pc | - | - | 2 | - | - | - | - | - | - | - | - | - | 2 | 429.00 | 858.00 |
| INK CARTRIDGE, HP 680 Black Original Ink Advantage Cartridge (F6V27AA) | SVP | Cart | - | - | - | 13 | - | - | - | - | - | - | - | - | 13 | 460.00 | 5,980.00 |
| INK CARTRIDGE, Epson T6642, bottle ink cyan | SVP | Set | - | - | 12 | - | - | - | - | - | - | - | - | - | 12 | 321.00 | 3,852.00 |
| INK CARTRIDGE, Epson L210, bottle ink Cyan | SVP | Cart | - | - | - | - | - | 10 | - | - | - | - | - | - | 10 | 437.00 | 4,370.00 |
| INK CARTRIDGE, HP CZ107AA, (HP 678), black | SVP | Cart | - | - | 20 | - | - | - | - | - | - | - | - | - | 20 | 600.00 | 12,000.00 |
| INK CARTRIDGE, HP 680 Black Original Ink Advantage Cartridge (F6V27AA) | SVP | Cart | 50 | - | - | - | - | - | - | - | - | - | - | - | 50 | 480.00 | 24,000.00 |
| INK CARTRIDGE, Epson T6643, bottle ink magenta | SVP | Set | - | - | 12 | - | - | - | - | - | - | - | - | - | 12 | 321.00 | 3,852.00 |
| INK CARTRIDGE, Epson L210, bottle ink Yellow | SVP | Cart | - | - | - | - | - | 10 | - | - | - | - | - | - | 10 | 437.00 | 4,370.00 |
| INK CARTRIDGE, HP 680 Tri-color Original Ink Advantage Cartridge P490 HP 62 Tri-color Original Ink Cartridge (C2P06AA) | SVP | Cart | - | - | 20 | - | - | - | - | - | - | - | - | - | 20 | 550.00 | 11,000.00 |
| LAPTOP BAG | SVP | Pc | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,000.00 | 0.00 |
| UPS, 625va with universal sockets, led status display battery replacement/battery failure, indicator with audible alarms, automatic self-test | SVP | Unit | - | 3 | - | - | - | - | - | - | - | - | - | - | 3 | 3,000.00 | 9,000.00 |
| INK CARTRIDGE, Epson T6644, bottle ink yellow | SVP | Set | - | - | 13 | - | - | - | - | - | - | - | - | - | 13 | 321.00 | 4,173.00 |

SUB TOTAL

159,167.00

Office Supplies

| | | | | | | | | | | | | | | | | | |
|--------------------------------------------------|-----|------|----|----|----|---|---|---|----|---|---|---|---|---|----|--------|----------|
| COTTON, big, 400g | A2A | Roll | - | 2 | - | - | - | - | - | - | - | - | - | - | 2 | 182.00 | 364.00 |
| LAID BOARD PAPER, legal size, 10 sheets per pack | A2A | Pack | - | - | 10 | - | - | - | - | - | - | - | - | - | 10 | 50.00 | 500.00 |
| BOND PAPER, GSM 100, Legal size (ream) | A2A | Ream | - | 10 | - | - | - | - | - | - | - | - | - | - | 10 | 250.00 | 2,500.00 |
| CORRECTION TAPE, film base type, UL 6m min | A2A | Pc | - | 12 | - | - | - | - | 12 | - | - | - | - | - | 24 | 18.57 | 445.68 |
| STAPLER, with remover, medium size, #35 | A2A | Pc | 4 | - | 2 | - | - | - | - | - | - | - | - | - | 6 | 160.00 | 960.00 |
| RUBBER BAND, small, 200 grms | A2A | Box | - | 3 | - | - | - | - | - | - | - | - | - | - | 3 | 165.00 | 495.00 |
| BOND PAPER (USM), legal size | A2A | Ream | - | - | 5 | 2 | - | - | - | - | - | - | - | - | 7 | 950.00 | 6,650.00 |
| GLUE STICK, standard | A2A | Stk | 15 | - | - | - | - | - | - | - | - | - | - | - | 15 | 3.00 | 45.00 |

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount |
|-----------------------------------------------------------------|---------------------|-----------------|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|--------|--------------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | |
| BALLPEN, blue, good quality | SVP | Pc | - | - | 100 | - | - | - | - | - | - | - | - | - | 100 | 16.00 | 1,600.00 |
| PVC COVER, transparent, A4 size 210mmx297mm 100pcs., 300micron | SVP | Box | 2 | - | - | - | - | - | - | - | - | - | - | - | 2 | 580.00 | 1,160.00 |
| SCISSOR, size 8", heavy duty, stainless blades for a sharp edge | SVP | Pc | 3 | - | - | - | - | - | - | - | - | - | - | - | 3 | 150.00 | 450.00 |
| CORRECTION TAPE, film base type, UL 6m min | SVP | Pc | - | - | - | 50 | - | - | - | - | - | - | - | - | 50 | 20.00 | 1,000.00 |
| STICKER PAPER, 8.5" x 11", white, 20 sheets per pack | SVP | Pack | 36 | - | - | 1 | - | - | - | - | - | - | - | - | 37 | 110.00 | 4,070.00 |
| EXPANDING BROWN ENVELOP, Long | SVP | Pc | - | - | 35 | - | - | - | - | - | - | - | - | - | 35 | 10.00 | 350.00 |
| ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min | SVP | Pc | - | 300 | - | - | - | - | - | - | - | - | - | - | 300 | 46.00 | 13,800.00 |
| CORRECTION TAPE, film base type, UL 6m min | SVP | Pc | - | - | 50 | - | - | - | - | - | - | - | - | - | 50 | 25.00 | 1,250.00 |
| BOND PAPER (USM), legal size | SVP | Ream | 5 | - | - | - | - | - | - | - | - | - | - | - | 5 | 350.00 | 1,750.00 |
| BALLPEN, green, good quality | SVP | Pc | - | - | 14 | - | - | - | - | - | - | - | - | - | 14 | 16.00 | 224.00 |
| BOND PAPER (USM), legal size | SVP | Ream | - | - | 8 | - | - | - | - | - | - | - | - | - | 8 | 400.00 | 3,200.00 |
| DESK ORGANIZER, four layered multicolored | SVP | Pc | - | - | 6 | - | - | - | - | - | - | - | - | - | 6 | 100.00 | 600.00 |
| ILLUSTRATION BOARD, 20x30" | SVP | Pc | - | 12 | - | - | - | - | - | - | - | - | - | - | 12 | 44.00 | 528.00 |
| SCISSOR, size 8", heavy duty, stainless blades for a sharp edge | SVP | Pc | - | 6 | - | - | - | - | - | - | - | - | - | - | 6 | 75.00 | 450.00 |
| BOND PAPER, GSM 100, Legal size (ream) | SVP | Ream | - | - | - | 3 | - | - | - | - | - | - | - | - | 3 | 950.00 | 2,850.00 |
| GLUE, instant, 3 grams | SVP | Pc | 8 | - | - | - | - | - | - | - | - | - | - | - | 8 | 47.00 | 376.00 |
| PAPER FASTENER, plastic, standard, vinyl coated, assorted color | SVP | Box | - | - | - | - | - | 10 | - | - | - | - | - | - | 10 | 30.00 | 300.00 |
| BOND PAPER, GSM 100, Legal size (ream) | SVP | Ream | 10 | - | - | - | - | - | - | - | - | - | - | - | 10 | 200.00 | 2,000.00 |
| BALLPEN, black, good quality | SVP | Pc | - | 300 | 246 | 15 | - | - | - | - | - | - | - | - | 561 | 16.00 | 8,976.00 |
| BOOK PAPER, ansi B white A4 size sub-20 | SVP | Ream | - | 13 | 230 | 45 | - | - | - | - | - | - | - | - | 288 | 187.00 | 53,856.00 |
| FOLDER, plastic w/ slider, long size | SVP | Pc | - | 10 | - | - | - | - | - | - | - | - | - | - | 10 | 14.00 | 140.00 |
| ENVELOPE, brown, long size | SVP | Pc | - | 50 | 150 | - | - | 75 | - | - | - | - | - | - | 275 | 2.00 | 550.00 |
| BOND PAPER, GSM 100, Legal size (ream) | SVP | Ream | - | - | - | 20 | - | - | - | - | - | - | - | - | 20 | 210.00 | 4,200.00 |
| BOND PAPER (USM), legal size | SVP | Ream | - | - | - | 35 | - | - | - | - | - | - | - | - | 35 | 210.00 | 7,350.00 |

| | | | | | | | | | | | | | | | | | |
|--------------------------------------------|-----|------|---|----|-----|---|---|----|---|---|---|---|---|---|-----|-------------------|-----------|
| DUCT TAPE, white/clear, 2" | SVP | Roll | - | - | 6 | - | - | - | - | - | - | - | - | - | 6 | 92.00 | 552.00 |
| BOOK PAPER, ansi B white, 11x17 | SVP | Ream | - | - | 5 | 4 | - | - | - | - | - | - | - | - | 9 | 451.00 | 4,059.00 |
| CORRECTION TAPE, film base type, UL 6m min | SVP | Pc | - | 10 | - | - | - | 10 | - | - | - | - | - | - | 20 | 35.00 | 700.00 |
| BOND PAPER, GSM 100, Legal size (ream) | SVP | Ream | - | - | 181 | - | - | - | - | - | - | - | - | - | 181 | 215.00 | 38,915.00 |
| SUB TOTAL | | | | | | | | | | | | | | | | 167,215.68 | |

Photocopier Supplies (exclusive)

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount |
|-----------------------------------------------------------------|---------------------|-----------------|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------------------|--------------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | |
| TONER, AR-208FT, for Sharp Copier AR-203E (exclusive dataworld) | SVP | Pc | - | - | 1 | - | - | - | - | - | - | - | - | - | 1 | 7,150.00 | 7,150.00 |
| TONER, DSM 615/618/618D (exclusive philippine duplicators inc) | SVP | Tube | 10 | - | - | 4 | - | - | - | - | - | - | - | - | 14 | 2,981.00 | 41,734.00 |
| SUB TOTAL | | | | | | | | | | | | | | | | 48,884.00 | |
| Postage and Courier Services | | | | | | | | | | | | | | | | | |
| POSTAGE STAMP, 10P denomination | SVP | Pc | - | 500 | - | - | - | - | - | - | - | - | - | - | 500 | 10.00 | 5,000.00 |
| POSTAGE STAMP, 1P denomination | SVP | Pc | - | - | 400 | - | - | - | - | - | - | - | - | - | 400 | 52.00 | 20,800.00 |
| POSTAGE STAMP, 5P denomination | SVP | Pc | 1000 | - | - | - | - | - | - | - | - | - | - | - | 1000 | 5.00 | 5,000.00 |
| SUB TOTAL | | | | | | | | | | | | | | | | 30,800.00 | |
| Telephone Expenses - Mobile | | | | | | | | | | | | | | | | | |
| CELLCARD PREPAID, Globe 300 Call and Text Card | SVP | Pc | 150 | - | - | - | - | - | - | - | - | - | - | - | 150 | 300.00 | 45,000.00 |
| CELLCARD PREPAID, Smart 500 Call and Text Card | SVP | Pc | - | - | - | - | - | 50 | - | - | - | - | - | - | 50 | 500.00 | 25,000.00 |
| CELLCARD PREPAID, Globe 500 Call and Text Card | SVP | Pc | - | - | - | - | - | 50 | - | - | - | - | - | - | 50 | 500.00 | 25,000.00 |
| CELLCARD PREPAID, Smart 300 Call and Text Card | SVP | Pc | 183 | - | - | - | - | - | - | - | - | - | - | - | 183 | 300.00 | 54,900.00 |
| SUB TOTAL | | | | | | | | | | | | | | | | 149,900.00 | |
| Furniture and Fixtures | | | | | | | | | | | | | | | | | |
| STUDIO CHAIR (for radio room) | SVP | Unit | - | - | 2 | - | - | - | - | - | - | - | - | - | 2 | 10,000.00 | 20,000.00 |

| | | | | | | | | | | | | | | | | | |
|--------------------------------------------------|-----|------|---|---|---|---|---|---|---|----|---|---|---|---|----|--------------|---------------------|
| WORKING TABLE (for radio room) | SVP | Unit | - | - | 2 | - | - | - | - | - | - | - | - | - | 2 | 10,000.00 | 20,000.00 |
| SUB TOTAL | | | | | | | | | | | | | | | | | 40,000.00 |
| Janitorial Services | | | | | | | | | | | | | | | | | |
| JANITORIAL SERVICES, | | Mo | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 | 54,333.35 | 652,000.20 |
| SUB TOTAL | | | | | | | | | | | | | | | | | 652,000.20 |
| Security Services | | | | | | | | | | | | | | | | | |
| SECURITY SERVICES (assigned at Regional Office), | PB | Mo | 1 | - | - | - | - | - | - | - | - | - | - | - | 1 | 1,366,000.00 | 1,366,000.00 |
| SUB TOTAL | | | | | | | | | | | | | | | | | 1,366,000.00 |
| Water Supply Systems | | | | | | | | | | | | | | | | | |
| SPRING DEVELOPMENT, | PB | Unit | - | - | - | - | - | - | - | 3 | - | - | - | - | 3 | 500,000.00 | 1,500,000.00 |
| DRIP IRRIGATION SYSTEM | PB | Unit | - | - | - | - | - | - | - | 18 | - | - | - | - | 18 | 32,000.00 | 576,000.00 |
| SUB TOTAL | | | | | | | | | | | | | | | | | 2,076,000.00 |
| Labor and Wages | | | | | | | | | | | | | | | | | |

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount | |
|---------------------------------------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-----------|--------------|------------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | | |
| LABOR FOR PAKYAW BASIS,Labor Services for the maintenance and production of Coffee Seedlings (Asexually Propagated) | | Pkg | - | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - | 10 | 18,000.00 | 180,000.00 |
| LABOR FOR PAKYAW BASIS,Labor and Wages (good for 1 ha.) | | Pkg | - | - | 1 | - | - | - | - | - | - | - | - | - | 1 | 40,000.00 | 40,000.00 | |
| LABOR FOR PAKYAW BASIS,Care and Maintenance of Livestock Goat | | Pkg | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 24 | 12,000.00 | 288,000.00 | |
| LABOR FOR PAKYAW BASIS,Manual harvesting | | Pkg | 4 | - | - | - | - | - | - | - | - | - | - | - | 4 | 300.00 | 1,200.00 | |
| LABOR FOR PAKYAW BASIS,Labor services for the maintenance of clonar garden | | Pkg | - | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 4 | 24 | 9,500.00 | 228,000.00 | |
| LABOR FOR PAKYAW BASIS, | | Pkg | 1 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 1 | 1 | 20 | 10,000.00 | 200,000.00 | |
| LABOR FOR PAKYAW BASIS,Labor Services for the | | Pkg | - | - | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 10 | 9,010.00 | 90,100.00 | |

| | | | | | | | | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------|-----|---|---|---|---|----|---|---|---|---|---|---|---|---|----|------------|------------|
| maintenance and production of forage | | | | | | | | | | | | | | | | | |
| LABOR FOR PAKYAW BASIS,Labor and Wages maintenance of vermiculture | Pkg | - | - | 1 | 1 | 1 | 1 | 1 | 1 | - | - | - | - | - | 5 | 9,600.00 | 48,000.00 |
| LABOR FOR PAKYAW BASIS,fertilizer application 2x | Pkg | 8 | - | - | - | - | - | - | - | - | - | - | - | - | 8 | 300.00 | 2,400.00 |
| LABOR FOR PAKYAW BASIS,Labor Services for the maintenance of greenhouse | Pkg | - | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - | 10 | 8,000.00 | 80,000.00 |
| LABOR FOR PAKYAW BASIS, | Pkg | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 24 | 12,000.00 | 288,000.00 |
| LABOR FOR PAKYAW BASIS,Labor Services for the maintenance and production of sheep | Pkg | - | - | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 10 | 9,010.00 | 90,100.00 |
| LABOR FOR PAKYAW BASIS,Labor Services (in support to Rice R and D activities-Utility) under module 5 | Pkg | - | - | - | - | - | - | 1 | 1 | 1 | - | - | - | - | 3 | 8,000.00 | 24,000.00 |
| LABOR FOR PAKYAW BASIS,pulling of seedlings | Pkg | 4 | - | - | - | - | - | - | - | - | - | - | - | - | 4 | 300.00 | 1,200.00 |
| LABOR FOR PAKYAW BASIS,Labor Services for the maintenance of rainshelter | Pkg | - | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - | 10 | 16,000.00 | 160,000.00 |
| LABOR FOR PAKYAW BASIS,Labor Services for the maintenance and production of vermicompost | Pkg | - | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - | 10 | 4,500.00 | 45,000.00 |
| LABOR FOR PAKYAW BASIS,Asexual Propagation (Lanzones+Rambutan) | Pkg | - | 1 | - | - | - | - | - | - | - | - | - | - | - | 1 | 3,000.00 | 3,000.00 |
| LABOR FOR PAKYAW BASIS,Labor Services for the production of fruiting bags (white oyster) and the maintenance of fruiting house-under module 2 | Pkg | 3 | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 26 | 9,230.80 | 240,000.80 |
| LABOR FOR PAKYAW BASIS,Labor Services for the maintenance and prouction of Cacao | Pkg | - | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - | - | - | - | 8 | 3,000.00 | 24,000.00 |
| LABOR FOR PAKYAW BASIS, | Pkg | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 | 9,000.00 | 108,000.00 |
| LABOR FOR PAKYAW BASIS,Labor Services for the maintenance and production of Durian Seedlings (Asexually Propagated) | Pkg | - | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - | - | - | - | 8 | 1,000.00 | 8,000.00 |
| LABOR FOR PAKYAW BASIS,Labor and wages (good for 2 ha.) | Pkg | - | - | 1 | - | - | - | - | - | - | - | - | - | - | 1 | 120,000.00 | 120,000.00 |
| LABOR FOR PAKYAW BASIS,Technical Staff | Pkg | - | - | - | - | 14 | - | - | - | - | - | - | - | - | 14 | 17,500.00 | 245,000.00 |
| LABOR FOR PAKYAW BASIS,Care and Maintenance of Poultry Production | Pkg | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 | 12,000.00 | 144,000.00 |
| LABOR FOR PAKYAW BASIS,Manual threshing | Pkg | 4 | - | - | - | - | - | - | - | - | - | - | - | - | 4 | 300.00 | 1,200.00 |

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount |
|-----------------------|---------------------|-----------------|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------|--------------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | |

| | | | | | | | | | | | | | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|----|----|----|----|----|----|----|----|----|----|----|-----|--------------|---------------------|--|
| LABOR FOR PAKYAW BASIS,Labor services for the maintenance of Foundation Scion grove | Pkg | - | - | - | - | - | - | 1 | 1 | - | - | - | - | 2 | 9,500.00 | 19,000.00 | |
| LABOR FOR PAKYAW BASIS, | Pkg | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 168 | 10,167.00 | 1,708,056.00 | |
| LABOR FOR PAKYAW BASIS,Labor Services for the maintenance and production of Mangosteen Seedlings (Sexually Propagated) | Pkg | - | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - | - | 9 | 2,000.00 | 18,000.00 | |
| LABOR FOR PAKYAW BASIS,Labor for the maintenance and production lowland seed for Seed Buffer Stocking | Pkg | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 | 9,000.00 | 108,000.00 | |
| LABOR FOR PAKYAW BASIS,transplanting | Pkg | 12 | - | - | - | - | - | - | - | - | - | - | - | 12 | 300.00 | 3,600.00 | |
| LABOR FOR PAKYAW BASIS,Production Support for Livestock Project | Pkg | 2 | 2 | 2 | 2 | - | - | - | - | - | - | - | - | 8 | 13,500.00 | 108,000.00 | |
| LABOR FOR PAKYAW BASIS,Labor Services for the maintenance of Nursery | Pkg | - | - | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 20 | 8,000.00 | 160,000.00 | |
| LABOR FOR PAKYAW BASIS, | Pkg | - | - | 1 | - | - | - | - | - | - | - | - | - | 1 | 36,000.00 | 36,000.00 | |
| LABOR FOR PAKYAW BASIS,Labor Services for the maintenance and production of sweet potato cuttings | Pkg | - | 1 | 1 | 1 | - | - | - | 1 | 1 | - | - | - | 5 | 8,900.00 | 44,500.00 | |
| LABOR FOR PAKYAW BASIS,Labor Services (Technical) for the maingtenance and production of sheep | Pkg | - | - | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 10 | 20,000.00 | 200,000.00 | |
| LABOR FOR PAKYAW BASIS,weeding, 2x | Pkg | 8 | - | - | - | - | - | - | - | - | - | - | - | 8 | 300.00 | 2,400.00 | |
| LABOR FOR PAKYAW BASIS,Labor 3-4 for the production of fruiting bags (colored mushroom) and production of vermicompost using spent culture) under module 1 and 4 | Pkg | 1 | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 1 | 1 | 1 | 1 | 15 | 8,000.00 | 120,000.00 | |
| SUB TOTAL | | | | | | | | | | | | | | | | 5,186,756.80 | |
| Other Land Improvements | | | | | | | | | | | | | | | | | |
| LAND, acquired | Ha | - | - | - | - | - | 2 | - | - | - | - | - | - | 2 | 2,500,000.00 | 5,000,000.00 | |
| SUB TOTAL | | | | | | | | | | | | | | | | 5,000,000.00 | |
| Agricultural and Forestry Equipment | | | | | | | | | | | | | | | | | |
| GRAIN SILO (3-TON EACH BIN) - (MARA) | PB | Unit | 1 | - | - | - | - | - | - | - | - | - | - | 1 | 1,132,000.00 | 1,132,000.00 | |
| COFFEE DEPULPER, | PB | Unit | - | - | - | 8 | - | - | - | - | - | - | - | 8 | 150,000.00 | 1,200,000.00 | |
| HAND TRACTOR | PB | Unit | - | - | 4 | - | - | - | - | - | - | - | - | 4 | 140,000.00 | 560,000.00 | |
| RICE COMBINE HARVESTER | PB | Unit | - | - | - | - | 2 | - | - | - | - | - | - | 2 | 2,000,000.00 | 4,000,000.00 | |
| FLOATING TILLER | PB | Unit | - | - | 5 | - | - | - | - | - | - | - | - | 5 | 110,000.00 | 550,000.00 | |
| 4WD FARM TRACTOR, | PB | Unit | - | - | - | - | - | 1 | - | - | - | - | - | 1 | 1,200,000.00 | 1,200,000.00 | |

| | | | | | | | | | | | | | | | | | | |
|---------------------|----|------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|--------------|--------------|
| CORN HUSKER-SHELLER | PB | Unit | - | - | - | 1 | - | - | - | - | - | - | - | - | - | 1 | 350,000.00 | 350,000.00 |
| CACAO ROASTER, | PB | Unit | - | - | - | - | 6 | - | - | - | - | - | - | - | - | 6 | 300,000.00 | 1,800,000.00 |
| 4WD FARM TRACTOR, | PB | Unit | - | - | 2 | - | - | - | - | - | - | - | - | - | - | 2 | 3,000,000.00 | 6,000,000.00 |

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount | |
|-----------------------------------|---------------------|-----------------|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------|--------------|----------------------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | | |
| COFFEE DEHULLER, | PB | Unit | - | - | - | 5 | - | - | - | - | - | - | - | - | - | 5 | 250,000.00 | 1,250,000.00 |
| 4WD FARM TRACTOR, | PB | Unit | - | - | - | - | - | 7 | - | - | - | - | - | - | - | 7 | 3,500,000.00 | 24,500,000.00 |
| SEED CLEANER | PB | Unit | - | - | - | - | 30 | - | - | - | - | - | - | - | - | 30 | 140,000.00 | 4,200,000.00 |
| HAND TRACTOR/CULTIVATOR, | PB | Unit | - | - | - | - | 10 | - | - | - | - | - | - | - | - | 10 | 350,000.00 | 3,500,000.00 |
| RICE COMBINE HARVESTER with BALER | PB | Unit | - | - | - | - | 2 | - | - | - | - | - | - | - | - | 2 | 3,500,000.00 | 7,000,000.00 |
| CACAO MULTI-PURPOSE GRINDER, | PB | Unit | - | - | - | - | 5 | - | - | - | - | - | - | - | - | 5 | 150,000.00 | 750,000.00 |
| THRESHER | PB | Unit | - | - | - | - | 10 | - | - | - | - | - | - | - | - | 10 | 150,000.00 | 1,500,000.00 |
| RICE TRANSPLANTER (WALK BEHIND) | PB | Unit | - | - | 5 | - | - | - | - | - | - | - | - | - | - | 5 | 370,000.00 | 1,850,000.00 |
| 4WD FARM TRACTOR, | PB | Unit | - | - | - | - | 2 | - | - | - | - | - | 2 | - | - | 4 | 1,500,000.00 | 6,000,000.00 |
| SUB TOTAL | | | | | | | | | | | | | | | | | | 67,342,000.00 |

Information and Communication Technology Equipment

| | | | | | | | | | | | | | | | | | | |
|------------------------------|-----|------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------|------------------|
| SERVER UPS, (for radio room) | SVP | Unit | - | - | 2 | - | - | - | - | - | - | - | - | - | - | 2 | 20,000.00 | 40,000.00 |
| SUB TOTAL | | | | | | | | | | | | | | | | | | 40,000.00 |

Machinery

| | | | | | | | | | | | | | | | | | | |
|---------------------------------------------------|----|------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|--------------|---------------|
| FORKLIFT, Self Propelled | PB | Unit | - | - | - | - | 1 | - | - | - | - | - | - | - | - | 1 | 1,000,000.00 | 1,000,000.00 |
| ELECTRIC SEWER/BAGGER | PB | Unit | - | - | - | - | 2 | - | - | - | - | - | - | - | - | 2 | 25,000.00 | 50,000.00 |
| MOBILE FLASH DRYER, 12T | PB | Unit | - | - | - | 3 | - | - | - | - | - | - | - | - | - | 3 | 3,500,000.00 | 10,500,000.00 |
| ELECTRIC GENERATING SET, 15-25 KVA, for Corn Mill | PB | Unit | - | - | - | 4 | - | - | - | - | - | - | - | - | - | 4 | 500,000.00 | 2,000,000.00 |
| GRAIN COLLECTOR-BAGGER | PB | Unit | - | - | - | - | 1 | - | - | - | - | - | - | - | - | 1 | 200,000.00 | 200,000.00 |

SUB TOTAL

13,750,000.00

Medical Equipment

| | | | | | | | | | | | | | | | | | |
|---------------------------------------------------------------------|----|------|---|---|---|---|---|---|---|---|---|---|---|---|---|--------------|--------------|
| PORTABLE ULTRASOUND MACHINE, veterinary, colored w/ complete probes | PB | Unit | 1 | - | - | - | - | - | - | - | - | - | - | - | 1 | 1,500,000.00 | 1,500,000.00 |
|---------------------------------------------------------------------|----|------|---|---|---|---|---|---|---|---|---|---|---|---|---|--------------|--------------|

SUB TOTAL

1,500,000.00

Office Equipment

| | | | | | | | | | | | | | | | | | |
|------------------------------------------------------------|-----|------|---|---|---|---|---|---|---|---|---|---|---|---|---|------------|------------|
| DESKTOP COMPUTER (for recording) with complete accessories | SVP | Unit | - | - | 1 | - | - | - | - | - | - | - | - | - | 1 | 50,000.00 | 50,000.00 |
| VACUUM DRYER (DRAWER TYPE) - (MARAHA) | PB | Unit | 1 | - | - | - | - | - | - | - | - | - | - | - | 1 | 450,000.00 | 450,000.00 |
| DSLR CAMERA WITH COMPLETE ACCESSORIES | SVP | Unit | - | 1 | - | - | - | - | - | - | - | - | - | - | 1 | 35,000.00 | 35,000.00 |

SUB TOTAL

535,000.00

Other Machinery and Equipment

| | | | | | | | | | | | | | | | | | |
|-----------------------------------------|----|------|---|---|---|---|---|---|---|---|---|---|---|---|---|--------------|---------------|
| SOLAR POWERED IRRIGATION SYSTEM, System | PB | Unit | - | - | - | - | - | - | - | - | 3 | - | - | - | 3 | 7,000,000.00 | 21,000,000.00 |
|-----------------------------------------|----|------|---|---|---|---|---|---|---|---|---|---|---|---|---|--------------|---------------|

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|----------------------|--------------|------------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | | |
| MICRO-MIXER - (MARAHA) | SVP | Unit | 1 | - | - | - | - | - | - | - | - | - | - | - | - | 1 | 75,000.00 | 75,000.00 |
| GRASS CUTTER, | SVP | Unit | - | - | - | 38 | - | - | - | - | - | - | - | - | - | 38 | 25,000.00 | 950,000.00 |
| LIQUID NITROGEN GENERATING PLANT, LN2 Production rate: 40 liters per day, With the following Components: Dewar Assembly for LN2 storage, Cold head mounted on dewar, Helium compressor: water cooled, Nitrogen genrator assembly, Air compressor, refrigerated | SVP | Unit | 5000 | - | - | - | - | - | - | - | - | - | - | - | - | 5000 | 80.00 | 400,000.00 |
| POWER SPRAYER, | SVP | Unit | - | - | - | - | 7 | - | - | - | - | - | - | - | - | 7 | 38,000.00 | 266,000.00 |
| SUB TOTAL | | | | | | | | | | | | | | | | 22,691,000.00 | | |
| Technical and Scientific Equipment | | | | | | | | | | | | | | | | | | |
| BIOLOGICAL REFRIGERATOR, | SVP | Unit | 1 | - | - | - | - | - | - | - | - | - | - | - | - | 1 | 300.00 | 300.00 |
| MOISTURE METER, | SVP | Unit | - | - | - | 14 | - | - | - | - | - | - | - | - | - | 14 | 50,000.00 | 700,000.00 |
| DRENCHING GUN, | SVP | Pc | 1 | - | - | - | - | - | - | - | - | - | - | - | - | 1 | 1,000.00 | 1,000.00 |

| | | | | | | | | | | | | | | | | | |
|---------------------------------------------------------------------------------------|-----|------|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------|-----------|
| DIGITAL WEIGHING SCALE, Heavy Duty (Platform with trolley), 500 kg. capacity - (MARA) | SVP | Unit | 1 | - | - | - | - | - | - | - | - | - | - | - | 1 | 75,000.00 | 75,000.00 |
|---------------------------------------------------------------------------------------|-----|------|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------|-----------|

SUB TOTAL

776,300.00

Advertising Expenses

| | | | | | | | | | | | | | | | | | |
|---------------------------------------------|-----|------|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---|------|-----------|------------|
| TV ADVERTISING, | SVP | Spot | - | - | - | 2 | - | - | - | - | - | - | - | - | 2 | 25,000.00 | 50,000.00 |
| RADIO PLUGS | SVP | Spot | - | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 102 | - | 1002 | 249.50 | 250,000.00 |
| TV Adboard Advertisement at Airport/Seaport | SVP | Pc | - | - | - | 200 | 200 | 300 | 300 | 400 | 430 | - | - | - | 1830 | 109.29 | 199,999.97 |
| RADIO PROGRAM (1 HOUR/WEEK) | SVP | Spot | - | - | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | - | - | 16 | 18,750.00 | 300,000.00 |
| Transit/Vehicle Advertisement | SVP | Pc | - | - | - | 200 | 300 | 300 | - | - | - | - | - | - | 800 | 31.25 | 25,000.00 |
| RADIO PROGRAM (1 HR/WEEK) | SVP | Spot | - | - | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - | - | 8 | 6,250.00 | 50,000.00 |
| TV ADVERTISING, | SVP | Spot | - | - | - | - | 1 | - | - | - | - | - | - | - | 1 | 50,000.00 | 50,000.00 |
| SOCIAL MEDIA ADS (DA Website/FB/Youtube) | SVP | Spot | - | - | 5 | 2 | 3 | 2 | 2 | 3 | 2 | 2 | 2 | 2 | 25 | 1,200.00 | 30,000.00 |
| RADIO PLUGS | SVP | Spot | - | - | - | 80 | 80 | 90 | 80 | 80 | 90 | - | - | - | 500 | 150.00 | 75,000.00 |
| RADIO PROGRAM (1 HOUR/WEEK) | SVP | Spot | - | - | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | - | - | 16 | 6,250.00 | 100,000.00 |
| TV ADVERTISING (VIDEO PRODUCTION) | SVP | Spot | - | 1 | - | - | - | - | - | - | - | - | - | - | 1 | 50,000.00 | 50,000.00 |

SUB TOTAL

1,179,999.97

Donations

| | | | | | | | | | | | | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|----|----|---|---|---|---|---|---|---|---|---|---|---|----|-----------|--------------|
| BREEDING GILT (donations), equal to or not less than 80kgs live weight, age not less than 5 months, recognized breed, free from physical deformities, vaccinated with hog cholera vaccine and PRRS, source within the region, large, white | PB | Hd | 33 | - | - | - | - | - | - | - | - | - | - | - | 33 | 45,000.00 | 1,485,000.00 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|----|----|---|---|---|---|---|---|---|---|---|---|---|----|-----------|--------------|

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount |
|-----------------------|---------------------|-----------------|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------|--------------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | |

| | | | | | | | | | | | | | | | | | |
|-----------------------------|-----|----|---|----|---|---|---|---|---|---|---|---|---|---|----|--------|-----------|
| Waterer (2 liters capacity) | SVP | Pc | - | 60 | - | - | - | - | - | - | - | - | - | - | 60 | 200.00 | 12,000.00 |
|-----------------------------|-----|----|---|----|---|---|---|---|---|---|---|---|---|---|----|--------|-----------|

SUB TOTAL

1,497,000.00

Other MOOE

| | | | | | | | | | | | | | | | | |
|---------------------------------------------------------------------------------------------------|-----|-----|----|----|----|----|---|---|---|---|---|---|---|-----|------------|------------|
| LABOR AND WAGES,HIRED TECHNICAL STAFF TO CONDUCT FIELD INTERVIEW OF CORN FARMERS IN CARAGA REGION | Pkg | 22 | - | - | - | - | - | - | - | - | - | - | - | 22 | 17,409.00 | 382,998.00 |
| LABOR AND WAGES, | Pkg | 21 | - | - | - | - | - | - | - | - | - | - | - | 21 | 7,000.00 | 143,500.00 |
| LABOR FOR PAKYAW BASIS,sexual production (avocado+guyabano) | Pkg | - | 1 | - | - | - | - | - | - | - | - | - | - | 1 | 2,400.00 | 2,400.00 |
| LABOR FOR PAKYAW BASIS, | Pkg | 3 | - | - | - | - | - | - | - | - | - | - | - | 3 | 105,000.00 | 315,000.00 |
| LABOR AND WAGES, | Pkg | 12 | - | - | - | - | - | - | - | - | - | - | - | 12 | 17,500.00 | 210,000.00 |
| LABOR FOR PAKYAW BASIS,threshing "giok" | Pkg | - | - | - | - | 22 | - | - | - | - | - | - | - | 22 | 2,000.00 | 44,000.00 |
| LABOR AND WAGES, | Pkg | 720 | - | - | - | - | - | - | - | - | - | - | - | 720 | 150.00 | 108,000.00 |
| LABOR FOR PAKYAW BASIS,Mudboat operation and leveling | Pkg | 22 | - | - | - | - | - | - | - | - | - | - | - | 22 | 2,000.00 | 44,000.00 |
| LABOR FOR PAKYAW BASIS,1st fertilizer application, 1st roughing, 1st weeding | Pkg | - | 22 | - | - | - | - | - | - | - | - | - | - | 22 | 1,600.00 | 35,200.00 |
| TARPAULIN PRINTING,tarpulin, placard (6" x 18") | Pc | - | - | 50 | - | - | - | - | - | - | - | - | - | 50 | 35.00 | 1,750.00 |
| LABOR AND WAGES, | Pkg | 2 | - | - | - | - | - | - | - | - | - | - | - | 2 | 168,000.00 | 336,000.00 |
| LABOR FOR PAKYAW BASIS,Transplanting | Pkg | 22 | - | - | - | - | - | - | - | - | - | - | - | 22 | 800.00 | 17,600.00 |
| LABOR AND WAGES, | Pkg | - | 1 | - | - | - | - | - | - | - | - | - | - | 1 | 800.00 | 400.00 |
| LABOR FOR PAKYAW BASIS,LABOR (PIECE WORK) GOOD FOR 12 MONTHS | Pkg | 1 | - | - | - | - | - | - | - | - | - | - | - | 1 | 108,000.00 | 108,000.00 |
| LABOR FOR PAKYAW BASIS,2nd fertilizer application, 2nd roughing, 2nd weeding | Pkg | - | - | 22 | - | - | - | - | - | - | - | - | - | 22 | 1,600.00 | 35,200.00 |
| LABOR FOR PAKYAW BASIS, | Pkg | 8 | - | - | - | - | - | - | - | - | - | - | - | 8 | 48,000.00 | 384,000.00 |
| LABOR FOR PAKYAW BASIS, | Pkg | 3 | - | - | - | - | - | - | - | - | - | - | - | 3 | 66,666.00 | 199,998.00 |
| LABOR AND WAGES, | Pkg | - | 2 | - | - | - | - | - | - | - | - | - | - | 2 | 13,500.00 | 27,000.00 |
| LABOR FOR PAKYAW BASIS, | Pkg | 8 | - | - | - | - | - | - | - | - | - | - | - | 8 | 107,000.00 | 856,000.00 |
| TARPAULIN PRINTING,tarpaulin, billboard (4\ x 5\) | Pc | - | - | 4 | - | - | - | - | - | - | - | - | - | 4 | 500.00 | 2,000.00 |
| LABOR AND WAGES, | Pkg | 1 | - | - | - | - | - | - | - | - | - | - | - | 1 | 132,000.00 | 132,000.00 |
| LABOR AND WAGES, | Pkg | 80 | 10 | - | - | - | - | - | - | - | - | - | - | 90 | 300.00 | 27,000.00 |
| LABOR FOR PAKYAW BASIS,harvesting | Pkg | - | - | - | 22 | - | - | - | - | - | - | - | - | 22 | 2,000.00 | 44,000.00 |
| LABOR FOR PAKYAW BASIS,2 PAX (PIECE WORK) GUD FOR 12 MONTHS | Pkg | 2 | - | - | - | - | - | - | - | - | - | - | - | 2 | 60,000.00 | 120,000.00 |
| LABOR AND WAGES, | Pkg | 1 | - | - | - | - | - | - | - | - | - | - | - | 1 | 472,000.00 | 472,000.00 |
| LABOR AND WAGES, | Pkg | - | 2 | - | - | - | - | - | - | - | - | - | - | 2 | 5,000.00 | 7,500.00 |

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount | |
|-----------------------------------------------------------------|---------------------|-----------------|----------------------|-----|------|-----|------|-----|-----|-----|-----|-----|-----|-----|-------|-------|--------------|---------------------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | | |
| LABOR FOR PAKYAW BASIS,Pulling of seedlings | | Pkg | 22 | - | - | - | - | - | - | - | - | - | - | - | - | 22 | 400.00 | 8,800.00 |
| SUB TOTAL | | | | | | | | | | | | | | | | | | 4,064,346.00 |
| Printing and Publication Expenses | | | | | | | | | | | | | | | | | | |
| PRINTING AND BINDING - VARIOUS IEC MATERIALS FOR CORN | SVP | Copies | - | - | - | - | 3000 | - | - | - | - | - | - | - | - | 3000 | 83.33 | 250,000.00 |
| TARPAULIN PRINTING,for TD (On-Station) | SVP | Pc | - | - | - | 5 | - | - | - | - | - | - | - | - | - | 5 | 300.00 | 1,500.00 |
| PRINTING AND BINDING, - VARIOUS IEC MATERIALS | SVP | Copies | - | - | - | - | 5500 | - | - | - | - | - | - | - | - | 5500 | 45.45 | 249,975.00 |
| PRINTING & BINDING,M & E Operations Manual (phase 1) | SVP | Pkg | - | - | - | - | - | - | - | - | - | 120 | - | - | - | 120 | 1,500.00 | 180,000.00 |
| TARPAULIN,TARPAULIN (4X5 FT) | SVP | Unit | - | 3 | - | - | - | - | - | - | - | - | - | - | - | 3 | 400.00 | 1,200.00 |
| PRINTING AND BINDING - VARIOUS IEC MATERIALS | SVP | Copies | - | - | - | - | 5000 | - | - | - | - | - | - | - | - | 5000 | 50.00 | 250,000.00 |
| TARPAULIN PRINTING,for PPTV RM sites | SVP | Pc | - | - | - | 22 | - | - | - | - | - | - | - | - | - | 22 | 300.00 | 6,600.00 |
| TARPAULIN,TARPAULIN (5X6FT) | SVP | Unit | 40 | - | - | - | - | - | - | - | - | - | - | - | - | 40 | 450.00 | 18,000.00 |
| PRINTING AND BINDING - VARIOUS IEC MATERIALS FOR CASSAVA | SVP | Copies | - | - | - | - | 2000 | - | - | - | - | - | - | - | - | 2000 | 75.00 | 150,000.00 |
| TARPAULIN PRINTING,for TD (Farmers) | SVP | Pc | - | - | - | 480 | - | - | - | - | - | - | - | - | - | 480 | 100.00 | 48,000.00 |
| PRINTING AND BINDING VARIOUS IEC MATERIALS | SVP | Copies | - | - | 1500 | - | - | - | - | - | - | - | - | - | - | 1500 | 66.67 | 100,000.00 |
| PRINTING & BINDING,CY 2019 Annual Report Printing | SVP | Pkg | - | - | - | - | - | 150 | - | - | - | - | - | - | - | 150 | 800.00 | 120,000.00 |
| NEWSPAPER PUBLICATION for DA-13 News Item, | SVP | Issue | 500 | - | - | - | - | - | 500 | - | - | - | - | - | - | 1000 | 30.00 | 30,000.00 |
| PRINTING AND BINDING, - VARIOUS IEC MATERIALS | SVP | Copies | - | - | - | - | 5500 | - | - | - | - | - | - | - | - | 5500 | 72.73 | 400,000.00 |
| TARPAULIN,TARPAULIN (2X3FT) | SVP | Unit | - | 60 | - | - | - | - | - | - | - | - | - | - | - | 60 | 120.00 | 7,200.00 |
| PRINTING AND BINDING - BAHANDI NEWSLETTER , IN-HOUSE PRODUCTION | SVP | Copies | - | - | 500 | - | - | 500 | - | - | 500 | - | - | 500 | 2000 | 37.50 | 75,000.00 | |
| SUB TOTAL | | | | | | | | | | | | | | | | | | 1,887,475.00 |
| Rent/Lease Expenses | | | | | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | |
|-------------------------------------------------------------------------------------------------------|-----|-----|---|---|---|---|----|---|---|---|---|---|---|---|----|-------------------|------------|
| LAND RENTAL Payment for the 0.25ha rice area use in the establishment of the field experiment | SVP | Ha | - | 2 | - | - | - | - | - | - | - | - | - | - | 2 | 5,000.00 | 10,000.00 |
| VEHICLE RENTAL (VAN) | SVP | Pkg | - | - | - | 1 | - | - | - | - | - | - | - | - | 1 | 150,000.00 | 150,000.00 |
| VEHICLE RENTAL, Van hire during monitoring and evaluation of IRRI and PhilRice staff (18 seaters cap) | SVP | Pkg | - | - | - | - | 10 | - | - | - | - | - | - | - | 10 | 5,000.00 | 50,000.00 |
| SUB TOTAL | | | | | | | | | | | | | | | | 210,000.00 | |

Representation Expenses

| | | | | | | | | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------|-----|-----|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------|------------|
| PROVISION OF FOOD (Representation-Inside DA Compound), Conduct of Pre-implementation Meetings | SVP | Pax | - | - | 1 | - | 1 | 1 | 1 | - | - | - | - | - | 4 | 43,000.00 | 172,000.00 |
|-----------------------------------------------------------------------------------------------|-----|-----|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------|------------|

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-----------|--------------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | |
| PROVISION OF FOOD AND ACCOMMODATION(Representation-Provincial Site), DA Internal Review & Assessment | SVP | Pax | - | - | - | 23 | - | - | - | - | - | - | - | - | 23 | 1,500.00 | 34,500.00 |
| PROVISION FO FOOD, VENUE & ACCOMMODATION (Representation-Outside DA but within Butuan City), MEETINGS WITH INFO NETWORK | SVP | Pax | - | - | - | - | 10 | - | - | 10 | - | - | - | - | 20 | 1,500.00 | 30,000.00 |
| PROVISION FO FOOD, VENUE & ACCOMMODATION (Representation-Outside DA but within Butuan City), CSO Consultation for the CY 2021 Proposed Plan | SVP | Pax | - | 15 | - | - | - | - | - | - | - | - | - | - | 15 | 1,050.00 | 15,750.00 |
| PROVISION OF FOOD (Representation-Outside DA but within Butuan City), | SVP | Pax | - | - | 1 | - | - | 1 | - | - | 1 | - | 1 | - | 4 | 45,000.00 | 180,000.00 |
| PROVISION OF FOOD/ACCOMMODATIONBILLETING SERVICES FOR THE CONDUCT OF TRAINING AND WORKSHOP ON SEWS & PRIME FOR DATA COLLECTORS & PARTNERS (20 pax x 400.00/pax/night x 2 nights) | SVP | Pax | - | - | 40 | - | - | - | - | - | - | - | - | - | 40 | 800.00 | 32,000.00 |
| PROVISION OF FOOD (Representation-Inside DA Compound), Report Officers Meeting | SVP | Pax | - | - | 22 | - | - | - | - | - | - | 22 | - | - | 44 | 700.00 | 30,800.00 |
| PROVISION OF FOOD AND ACCOMMODATION(Representation-Provincial Site), Regional Review and Assessment | SVP | Pax | - | - | - | - | - | - | 160 | - | - | - | - | 160 | 320 | 1,500.00 | 480,000.00 |

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|-----|----|----|---|---|----|---|----|---|---|---|---|-----|------------|------------|
| PROVISION OF FOOD AND ACCOMMODATION(Representation-Provincial Site), HVCDP assessment | SVP | Pax | - | - | - | - | 1 | - | - | - | - | - | - | - | 1 | 150,000.00 | 150,000.00 |
| PROVISION FO FOOD, VENUE & ACCOMMODATION (Representation-Provincial /MUNICIPAL Site) - Documentation/AVP on Success/Feature Stories/Production of Radio & TV Plugs) | SVP | Pax | - | 80 | - | - | - | 34 | - | - | - | - | - | - | 114 | 1,500.00 | 171,000.00 |
| PROVISION OF FOOD (Representation-Provincial Site),Conduct of Participatory Varietal Selection cum field day | SVP | Pax | - | - | 24 | - | - | - | - | - | - | - | - | - | 24 | 13,750.00 | 330,000.00 |
| PROVISION OF FOOD/ACCOMMODATIONConduct of Retooling on Participatory Performance Testing and Validation-Research Managed (PPTV-RM) 25 pax x 2 days x 2 sem | SVP | Pax | - | - | - | 2 | - | - | - | - | - | - | - | - | 2 | 60,000.00 | 120,000.00 |
| PROVISION OF FOOD (Representation-Municipal/City Site),ADVOCACY, FORUM, FIELD DAY | SVP | Pax | 200 | - | - | - | - | - | - | - | - | - | - | - | 200 | 830.00 | 166,000.00 |
| PROVISION OF FOOD (Representation-Inside DA Compound),Conduct of Meetings (DA and DPWH Semestral Meeting) | SVP | Pax | - | - | - | - | - | 1 | - | - | - | - | - | 1 | 2 | 72,000.00 | 144,000.00 |
| PROVISION OF FOOD AND ACCOMMODATION(Representation-Provincial Site), Soybean Field Day | SVP | Pax | - | - | - | - | - | 1 | - | - | - | - | - | - | 1 | 150,000.00 | 150,000.00 |
| PROVISION FO FOOD, VENUE & ACCOMMODATION (Representation-Provincial/MUNICIPAL Site) - INFO CARAVAN | SVP | Pax | - | - | - | - | - | - | - | 66 | - | - | - | - | 66 | 1,500.00 | 99,000.00 |
| PROVISION FO FOOD, VENUE & ACCOMMODATION (Representation-Outside DA but within Butuan City), | SVP | Pax | - | - | 1 | - | - | - | - | - | - | - | - | - | 1 | 2,600.00 | 2,600.00 |

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount | |
|-----------------------------------------------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-----------|--------------|------------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | | |
| PROVISION OF FOOD (Representation-Provincial Site),Conduct of Sensory analysis with farmer cooperators | SVP | Pax | - | - | - | 24 | - | - | - | - | - | - | - | - | - | 24 | 10,958.33 | 262,999.92 |
| PROVISION OF FOOD/Catering Services for the conduct of RCM Deployment at San Luis, Agusan del Sur on for three (3) batches. | SVP | Pax | - | - | - | - | - | - | - | - | - | - | 1 | - | 1 | 23,400.00 | 23,400.00 | |
| PROVISION OF FOOD (Representation-Municipal/City Site),MEETING WITH RCM MANAGEMENT TEAM (11PAX/MEETING) | SVP | Pax | 4 | - | - | - | - | - | - | - | - | - | - | - | 4 | 6,500.00 | 26,000.00 | |

| | | | | | | | | | | | | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|-----|---|----|----|---|----|---|---|----|----|----|-----|----------|------------|------------|
| PROVISION OF FOOD (Representation-Provincial Site),Quarterly meeting with the Regional Core Group | SVP | Pax | 4 | - | - | - | - | - | - | - | - | - | - | 4 | 2,500.00 | 10,000.00 | |
| PROVISION OF FOOD (Representation-Municipal/City Site),SNACKS FOR RESPONDENTS AND ENUMERATORS | SVP | Pax | 730 | - | - | - | - | - | - | - | - | - | - | 730 | 100.00 | 73,000.00 | |
| PROVISION OF FOOD/ACCOMMODATION | SVP | Pax | - | - | - | - | - | - | - | - | - | 25 | - | 25 | 1,200.00 | 30,000.00 | |
| PROVISION OF FOOD (Representation-Inside DA Compound),M & E Report Conference | SVP | Pax | - | - | - | - | - | 27 | - | - | - | 27 | - | 54 | 450.00 | 24,300.00 | |
| PROVISION OF FOOD AND ACCOMMODATION(Representation-Provincial Site),PMED Internal Planning | SVP | Pax | - | - | - | 46 | - | - | - | - | - | - | - | 46 | 1,500.00 | 69,000.00 | |
| PROVISION FO FOOD, VENUE & ACCOMMODATION (Representation-Outside DA but within Butuan City),RLAs, SUCs, Private Sector | SVP | Pax | - | - | - | - | - | - | - | - | - | - | - | 142 | 1,050.00 | 149,100.00 | |
| PROVISION OF FOOD (Representation-Provincial Site), | SVP | Pax | 1 | 1 | - | 1 | 1 | - | 1 | 1 | - | 1 | - | 1 | 8 | 40,000.00 | 320,000.00 |
| PROVISION OF FOOD/ACCOMMODATIONCATERING SERVICES DURING THE CONDUCT OF TRAINING & WORKSHOP ON SEWS & PRIME FOR DATA COLLECTORS & PARTNERS (35PAX X800.00 PER PAX X 3 DAYS) | SVP | Pax | - | - | 70 | - | - | - | - | - | - | - | - | - | 70 | 2,400.00 | 168,000.00 |
| PROVISION OF FOOD (Representation-Municipal/City Site), | SVP | Pax | - | - | 31 | - | - | 31 | - | - | 31 | - | 31 | - | 124 | 400.00 | 49,600.00 |
| PROVISION OF FOOD AND ACCOMMODATION(Representation-Provincial Site),Strategic Planning Workshop conducted | SVP | Pax | - | - | - | 42 | - | - | - | - | - | - | - | - | 42 | 1,500.00 | 63,000.00 |
| Provision of Accommodation (Representation) | SVP | Pax | 1 | - | - | - | - | - | - | - | - | - | - | - | 1 | 16,800.00 | 16,800.00 |
| PROVISION OF FOOD AND ACCOMMODATION(Representation-Provincial Site), HVCDP Assessment | SVP | Pax | - | - | - | 1 | - | - | - | - | - | - | - | - | 1 | 250,000.00 | 250,000.00 |
| PROVISION FO FOOD, VENUE & ACCOMMODATION (Representation-Provincial/MUNICIPAL Site) - Documentation/AVP on Success/Feature Stories/Production of Radio & TV Plugs | SVP | Pax | - | 5 | 5 | 4 | 5 | 5 | 4 | 5 | 4 | 5 | 5 | - | 47 | 1,500.00 | 70,500.00 |
| PROVISION OF FOOD (Representation-Provincial Site),Conduct of RAED Semestral Meeting (Strategic Planning and Assessment) | SVP | Pax | - | 1 | - | - | - | - | - | - | - | - | - | 1 | 2 | 86,000.00 | 172,000.00 |
| PROVISION OF FOOD/ACCOMMODATIONCross monitoring and learning to PPTV-RM sites (13pax x 4 days0 | SVP | Pax | - | - | - | 1 | - | - | - | - | - | - | - | - | 1 | 80,000.00 | 80,000.00 |

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-----------|---------------------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | |
| PROVISION OF FOOD (Representation-Municipal/City Site),LUNCH FOR ENUMERATORS/FACILITATOR | SVP | Pax | 60 | - | - | - | - | - | - | - | - | - | - | - | 60 | 150.00 | 9,000.00 |
| PROVISION OF FOOD AND VENUE (Representation-Outside DA but within Butuan City) - PRESS CON/MEDIA INTERFACING (6 TIMES/YEAR) | SVP | Pax | - | - | - | - | - | 90 | 90 | 90 | - | - | - | - | 270 | 400.00 | 108,000.00 |
| PROVISION OF FOOD (Representation-Inside DA Compound),Conduct of Meetings (DA- Caraga & Provincial PPHF Coordinators Quarterly Meeting) | SVP | Pax | - | - | 1 | - | - | 1 | - | - | 1 | - | - | 1 | 4 | 79,000.00 | 316,000.00 |
| PROVISION OF FOOD AND ACCOMMODATION(Representation-Provincial Site),CY 2022 Planning Workshop & Technical Review | SVP | Pax | - | - | - | - | - | - | - | - | 92 | - | - | - | 92 | 1,500.00 | 138,000.00 |
| PROVISION FO FOOD, VENUE & ACCOMMODATION (Representation-Provincial/MUNICIPAL Site) - Media Interaction/Documentation/AVP of Success/Feature Stories/Production of Radio & TV Plugs | SVP | Pax | - | - | - | 100 | - | - | - | - | - | - | - | - | 100 | 1,500.00 | 150,000.00 |
| PROVISION FO FOOD, VENUE & ACCOMMODATION (Representation-Outside DA but within Butuan City), INFO NETWORK MEETING | SVP | Pax | - | 33 | - | - | - | - | - | - | - | - | - | - | 33 | 1,500.00 | 50,000.00 |
| SUB TOTAL | | | | | | | | | | | | | | | | | 4,936,349.92 |
| Subscription Expenses | | | | | | | | | | | | | | | | | |
| SUBSCRIPTION to local daily | SVP | Pc | - | - | 1 | 1 | 1 | 1 | 1 | 1 | - | - | - | - | 6 | 5,000.00 | 30,000.00 |
| SUB TOTAL | | | | | | | | | | | | | | | | | 30,000.00 |
| Transportation and Delivery Expenses | | | | | | | | | | | | | | | | | |
| FREIGHT AND HANDLING,Freight handling for seeds and other goods and materials | SVP | Pkg | - | - | - | 2 | - | - | - | - | - | - | - | - | 2 | 25,000.00 | 50,000.00 |
| SUB TOTAL | | | | | | | | | | | | | | | | | 50,000.00 |
| Other Professional Services | | | | | | | | | | | | | | | | | |
| PROVISION OF PROFESSIONAL SERVICES,Salary for contract service/research staff/liason officer | | Pkg | 48 | - | - | - | - | - | - | - | - | - | - | - | 48 | 20,000.00 | 960,000.00 |
| PROVISION OF PROFESSIONAL SERVICES, | | Pkg | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 36 | 22,222.00 | 799,992.00 |
| PROVISION OF PROFESSIONAL SERVICES,1 Technical | | Pkg | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 | 19,667.00 | 236,004.00 |

(Laboratory technical) for Pure and Spawn Culture production-under Module 1

| | | | | | | | | | | | | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|----|---|---|---|---|---|---|---|---|---|---|---|---|----|------------|--------------|
| PROVISION OF PROFESSIONAL SERVICES, FOR 8 COS , 1 LIASON & 1 DRIVER | Pkg | 12 | - | - | - | - | - | - | - | - | - | - | - | - | 12 | 152,583.33 | 1,830,999.96 |
| PROVISION OF PROFESSIONAL SERVICES, | Pkg | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | - | 22 | 17,500.00 | 385,000.00 |
| CONTRACT SERVICE WORKER, clerical | Pax | 3 | - | - | - | - | - | - | - | - | - | - | - | - | 3 | 184,333.00 | 0.00 |
| PROVISION OF PROFESSIONAL SERVICES, The 73,000 out from the total of P 85,000 labor and wages will be realigned to Other Professional services for the technical staff on said project in the 1st qtr of 2020. | Pkg | 1 | 1 | 1 | 1 | - | - | - | - | - | - | - | - | - | 4 | 18,250.00 | 73,000.00 |

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount |
|------------------------------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|------------|---------------------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | |
| PROVISION OF PROFESSIONAL SERVICES, | Pkg | | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 36 | 27,778.00 | 1,000,008.00 |
| PROVISION OF PROFESSIONAL SERVICES, 1 Technical (Production and Seminar Assistant) - under Module 2 and 5 | Pkg | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 | 19,667.00 | 236,004.00 |
| PROVISION OF PROFESSIONAL SERVICES, HIRING OF COS FOR 12 MONTHS | Pkg | | 48 | - | - | - | - | - | - | - | - | - | - | - | 48 | 17,396.00 | 835,008.00 |
| SUB TOTAL | | | | | | | | | | | | | | | | | 6,356,015.96 |
| Repairs and Maintenance-Buildings & Other Structures | | | | | | | | | | | | | | | | | |
| REPAIR AND MAINTENANCE OF BUILDING, REPAIR OF FARM HOUSE KITCHEN | SVP | Unit | 1 | - | - | - | - | - | - | - | - | - | - | - | 1 | 30,000.00 | 30,000.00 |
| REPAIR AND MAINTENANCE OF BUILDING, REPAIR OF POULTRY HOUSE | SVP | Unit | 1 | - | - | - | - | - | - | - | - | - | - | - | 1 | 30,000.00 | 30,000.00 |
| REPAIR AND MAINTENANCE OF BUILDING, REPAIR OF FEED AREA | SVP | Unit | 1 | - | - | - | - | - | - | - | - | - | - | - | 1 | 30,000.00 | 30,000.00 |
| REPAIR AND MAINTENANCE OF BUILDING, REPAIR OF COMFORT ROOM FOR GAHP & IMMERSION | SVP | Unit | 1 | - | - | - | - | - | - | - | - | - | - | - | 1 | 30,000.00 | 30,000.00 |
| SUB TOTAL | | | | | | | | | | | | | | | | | 120,000.00 |
| Repairs and Maintenance-Machinery & Equipment | | | | | | | | | | | | | | | | | |
| REPAIR AND MAINTENANCE, ICT | SVP | Unit | - | 1 | - | - | - | - | - | - | - | - | - | - | 1 | 150,000.00 | 150,000.00 |
| SUB TOTAL | | | | | | | | | | | | | | | | | 150,000.00 |

Repairs and Maintenance-Transportation Equipment

| | | | | | | | | | | | | | | | | | | |
|-----------------------------------------|-----|------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|------------|------------|
| REPAIR AND MAINTENANCE OF VEHICLE (MV), | SVP | Unit | - | - | - | - | - | - | - | - | - | - | - | - | 1 | 1 | 220,000.00 | 220,000.00 |
|-----------------------------------------|-----|------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|------------|------------|

SUB TOTAL

220,000.00

Furniture & Fixtures

| | | | | | | | | | | | | | | | | | | |
|---------------|-----|------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------|-----------|
| FURNITURE | SVP | Set | - | - | 2 | - | - | - | - | - | - | - | - | - | - | 2 | 15,000.00 | 30,000.00 |
| CABINET, | SVP | Unit | - | - | - | - | - | - | 3 | - | - | - | - | - | - | 3 | 13,333.00 | 39,999.00 |
| OFFICE TABLE, | SVP | Unit | - | 3 | - | - | - | - | - | - | - | - | - | - | - | 3 | 3,500.00 | 10,500.00 |
| OFFICE CHAIR, | SVP | Unit | - | 3 | - | - | - | - | - | - | - | - | - | - | - | 3 | 3,500.00 | 10,500.00 |

SUB TOTAL

90,999.00

Information and Communications Technology Equipment

| | | | | | | | | | | | | | | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|---|---|---|----|---|---|---|---|---|---|---|---|---|----|-----------|------------|
| GEOTAGGING DEVICE, global positioning system capable, dual camera: 13:0 MP/16.0 MP, storage: 32GB (expandable to 256GB), RAM: 3GB, CPU: Octa core, Battery: 3200mAh | SVP | Unit | - | - | - | - | - | 3 | 9 | - | - | - | - | - | - | 12 | 16,667.00 | 200,004.00 |
| GEOTAGGING DEVICE, global positioning system capable, dual camera: 13:0 MP/16.0 MP, storage: 32GB (expandable to 256GB), RAM: 3GB, CPU: Octa core, Battery: 3200mAh | SVP | Unit | - | - | - | 10 | - | - | - | - | - | - | - | - | - | 10 | 14,000.00 | 140,000.00 |

SUB TOTAL

340,004.00

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | Price | Total Amount |
|-----------------------|---------------------|-----------------|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|--------------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | |

Machinery & Equipment

| | | | | | | | | | | | | | | | | | | |
|---------------------------------------------------------------|--|------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|-----------|-----------|
| PRINTER, | | Unit | - | - | - | - | - | - | 3 | - | - | - | - | - | - | 3 | 13,333.00 | 39,999.00 |
| COMPUTER MONITOR, LED, 24 INCHES | | Unit | - | - | 1 | - | - | - | - | - | - | - | - | - | - | 1 | 14,000.00 | 14,000.00 |
| LED MONITOR, 19.5 inches | | Unit | - | 2 | - | - | - | - | - | - | - | - | - | - | - | 2 | 5,500.00 | 11,000.00 |
| COMPUTER PRINTER, EPSON L3110 (3IN1) copier, printer, scanner | | Unit | - | - | 1 | - | - | - | - | - | - | - | - | - | - | 1 | 8,600.00 | 8,600.00 |
| KEYBOARD WITH MOUSE (combo), | | Set | - | - | 5 | - | - | - | - | - | - | - | - | - | - | 5 | 500.00 | 2,500.00 |

SUB TOTAL

76,099.00

Agricultural and Marine Supplies Expenses

| | | | | | | | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----|-----|------|--------|---|---|---|---|---|---|---|---|--------|----------|--------------|
| INSECTICIDE, Thiamethooxam 14.10% + Lambda-cyhalothrin 10.6% w/n (W/V) @ 250ml/bot | Btl | - | - | 42 | - | - | - | - | - | - | - | - | - | 42 | 1,000.00 | 42,000.00 |
| UREA, 46-0-0, granular | Bag | - | - | - | 12 | - | - | - | - | - | - | - | - | 12 | 1,750.00 | 21,000.00 |
| Plastic mulch 1.2m x 400m class A | Roll | - | - | 78 | - | - | - | - | - | - | - | - | - | 78 | 3,500.00 | 273,000.00 |
| FLOWER INDUCER (CaNO3), Grade Analysis: at least: PB CaO= 25%, N = 14%, must be in 50 kgs/bag | Bag | - | - | 360 | - | - | - | - | - | - | - | - | - | 360 | 2,500.00 | 900,000.00 |
| VEGETABLE SEEDS, Pole Sitao (500g/pack) | Pack | - | - | 218 | - | - | - | - | - | - | - | - | - | 218 | 800.00 | 174,400.00 |
| LOWLAND VEGETABLE SEEDSOPV Chilli Seeds .38g/pack | Pack | - | - | 59 | - | - | - | - | - | - | - | - | - | 59 | 60.00 | 3,540.00 |
| MURIATE OF POTASH, (0-0-60), 50kg | Bag | - | - | - | 10 | - | - | - | - | - | - | - | - | 10 | 1,680.00 | 16,800.00 |
| COMPLETE FERTILIZER, 14-14-14Support White Corn Production | Bag | - | 14 | - | - | - | - | - | - | - | - | - | - | 14 | 1,500.00 | 21,000.00 |
| OPV CORN SEEDS: -Certified OPV Corn Seeds (White) -Germination: not less than 85% -Moisture Content: 14% maximum -20 kilos / bag -NSQCS Tag -Conventional | PB Bag | - | 502 | - | - | - | - | - | - | - | - | - | - | 502 | 2,000.00 | 1,004,000.00 |
| AMMONIUM PHOSPHATE, (16-20-0); 50kg/bag | Bag | 15 | - | - | - | - | - | - | - | - | - | - | - | 15 | 1,440.00 | 21,600.00 |
| HERBICIDE, pre and post emergence, Oxadiazon with 250g/L conc. @ 500ml/bot | Btl | - | 4 | - | - | - | - | - | - | - | - | - | - | 4 | 1,000.00 | 4,000.00 |
| PLASTIC CRATE (Inside Dimension: 485mmx325mmx295mm) | Pc | - | - | 260 | - | - | - | - | - | - | - | - | - | 260 | 500.00 | 130,000.00 |
| VEGETABLE SEEDS, Kangkong (OPV 200s/ pouch) | PB Pack | - | - | 5000 | - | - | - | - | - | - | - | - | - | 5000 | 80.00 | 400,000.00 |
| CALCIUM BORON, 1lt/bottle (calcium 8.0%, boron 1.0%) | Btl | - | - | 42 | - | - | - | - | - | - | - | - | - | 42 | 500.00 | 21,000.00 |
| MALUNGGAY CUTTINGS: - At least 2 ft. long - Pentel pen size | Pc | - | - | - | 100000 | - | - | - | - | - | - | - | - | 100000 | 1.00 | 100,000.00 |
| LOWLAND VEGETABLE SEEDS3 KILO MUNBEAN SEEDS, 2 KILO BUSH SITAO, 2 KILO OKRA | Pack | - | - | 7 | - | - | - | - | - | - | - | - | - | 7 | 200.00 | 1,400.00 |
| CHICK GROWER CRUMBLES, 50kgs/bag | Bag | - | - | 15 | - | - | - | - | - | - | - | - | - | 15 | 2,000.00 | 30,000.00 |

| Item & Specifications | Mode | Unit of Measure | Quantity Requirement | | | | | | | | | | | Price | Total Amount |
|-----------------------|------|-----------------|----------------------|--|--|--|--|--|--|--|--|--|--|-------|--------------|
|-----------------------|------|-----------------|----------------------|--|--|--|--|--|--|--|--|--|--|-------|--------------|

| Item & Specifications | of Procurement | Measure | | | | | | | | | | | | | Price | Amount | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|----------|--------------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | | Total |
| LOWLAND VEGETABLE SEEDSOPV Water Melon Seeds 3g/pack | | Pack | - | - | 19 | - | - | - | - | - | - | - | - | - | 19 | 60.00 | 1,140.00 |
| COMPLETE FERTILIZER, 14-14-14 | PB | Bag | 45 | 120 | 3572 | - | - | - | - | - | - | - | - | - | 3737 | 1,500.00 | 5,605,500.00 |
| INSECTICIDE, bispyribac sodium @ 1liter/bot. | | Btl | 5 | - | - | - | - | - | - | - | - | - | - | - | 5 | 1,500.00 | 7,500.00 |
| HERBICIDE, Isopropalamine salt of glyphosate IPA with 480g/L concentration @ 4 li/gallon | | Gal | - | 3 | - | - | - | - | - | - | - | - | - | - | 3 | 1,700.00 | 5,100.00 |
| PESTICIDE, 1 liter | | Liter | 43 | - | - | - | - | - | - | - | - | - | - | - | 43 | 1,200.00 | 51,600.00 |
| VEGETABLE SEEDS, Ampalaya F1 @ 100g/can | PB | Can | - | - | 500 | - | - | - | - | - | - | - | - | - | 500 | 2,500.00 | 1,250,000.00 |
| CERTIFIED OPV WHITE CORN SEEDS - 20 kg/bag - not more than 14% MC - not less than 85% germination - passed NSQCS/tagged & sealed - sacks marked with DA-RFO10 - not for sale Preferred variety: NSIC Cn 08-222, PSB 93-27, IPB Var 6 | | Bag | - | 10 | 10 | - | - | - | - | - | - | - | - | - | 20 | 2,000.00 | 40,000.00 |
| FUNGICIDE, kocide, 1kg (4 sachet + 250g) | | Kg | - | - | 6 | - | - | - | - | - | - | - | - | - | 6 | 1,000.00 | 6,000.00 |
| LOWLAND VEGETABLE SEEDSOPV Tomato 3g/pack | | Pack | - | - | 15 | - | - | - | - | - | - | - | - | - | 15 | 60.00 | 900.00 |
| INORGANIC FERTILIZER, Ammonium Sulfate (21-0-0), 50 kgs/bag, plastic bag w/ cellophane | | Bag | 50 | - | - | - | - | - | - | - | - | - | - | - | 50 | 1,375.00 | 68,750.00 |
| HERBICIDE, Isopropylamine salt of glyphosate IPA with 480g/L concentration @ 1L/gallon | | Btl | - | - | 8 | 3 | - | - | - | - | - | - | - | - | 11 | 2,000.00 | 22,000.00 |
| INBRED CERTIFIED RICE SEEDS, 40 kgs/bag, Not more than 14% MC, Not less than 85% germination, Passed NSQCS/Tagged & Sealed, Preferred varieties: PSB Rc 18, NSIC Rc 158, NSIC Rc 160, NSIC Rc 238, NSIC Rc 300 | PB | Bag | 450 | - | - | - | - | - | - | - | - | - | - | - | 450 | 1,500.00 | 675,000.00 |
| VEGETABLE SEEDS, Tomato, 25 gms/can | PB | Can | - | - | 346 | - | - | - | - | - | - | - | - | - | 346 | 2,700.00 | 934,200.00 |
| FUNGICIDE, Azoxystrobin 23.1% @ 250ml/bottle | | Btl | 3 | - | - | - | - | - | - | - | - | - | - | - | 3 | 1,300.00 | 3,900.00 |
| LOWLAND VEGETABLE SEEDSOPV Pechay Seeds 12g/pack | | Pack | - | - | 19 | - | - | - | - | - | - | - | - | - | 19 | 60.00 | 1,140.00 |
| RICE SEEDS, Certified Seeds @ 40kg/bag | | Bag | 4 | - | - | - | - | - | - | - | - | - | - | - | 4 | 1,400.00 | 5,600.00 |
| INSECTICIDE, Methomyl S-methyl-N-[(methylcarbamoyl)oxy]thioacetimidate 40% SP @ 425g/pack | | Pack | - | - | - | 5 | - | - | - | - | - | - | - | - | 5 | 330.00 | 1,650.00 |
| HOG GROWER PELLETS, 50 kgs | | Bag | 91 | - | - | - | - | - | - | - | - | - | - | - | 91 | 1,250.00 | 113,750.00 |

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|-------------------------------------------------------------|----|------|----|---|-----|---|---|---|---|---|---|---|---|---|-----|----------|------------|
| UREA, 46-0-0, granular | | Bag | 23 | 1 | - | - | - | - | - | - | - | - | - | - | 24 | 1,300.00 | 31,200.00 |
| SQUASH SEEDS, not less than 85% germination @ 250grams/pack | PB | Pack | - | - | 268 | - | - | - | - | - | - | - | - | - | 268 | 2,900.00 | 777,200.00 |
| VEGETABLE SEEDS, Radish (500g/pack) | | Pack | - | - | 37 | - | - | - | - | - | - | - | - | - | 37 | 300.00 | 11,100.00 |
| LOWLAND VEGETABLE SEEDSOPV Eggplant Seeds 1.5 grams/pack | | Pack | - | - | 40 | - | - | - | - | - | - | - | - | - | 40 | 60.00 | 2,400.00 |
| WATERMELON SEEDS F1 @ 100g/can | PB | Can | - | - | 318 | - | - | - | - | - | - | - | - | - | 318 | 2,000.00 | 636,000.00 |

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount |
|---------------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|----------|--------------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | |
| GARDEN SOIL | | Cum | - | - | - | 2 | - | - | - | - | - | - | - | - | 2 | 2,400.00 | 4,800.00 |
| DUCK LAYER FEEDS, minimum cp content 15% | | Bag | - | - | - | - | 35 | 35 | - | - | 35 | - | 35 | - | 140 | 1,500.00 | 210,000.00 |
| ORGANIC FERTILIZERS, 100% organic with total N, P and K not less than 5%, @50kgs/bag | PB | Bag | - | 23 | 4400 | - | - | - | - | - | - | - | - | - | 4423 | 300.00 | 1,326,900.00 |
| HERBICIDE, pre-emergence, Pretilachlor with 300g/L concentration + softener @1,000ml/bottle | | Btl | 22 | - | - | - | - | - | - | - | - | - | - | - | 22 | 1,500.00 | 33,000.00 |
| PLASTIC CRATEcolor yellow | | Pc | - | - | - | 7 | - | - | - | - | - | - | - | - | 7 | 500.00 | 3,500.00 |
| VEGETABLE SEEDS, Mustard 500g/pack | | Pack | - | - | 16 | - | - | - | - | - | - | - | - | - | 16 | 400.00 | 6,400.00 |
| LOWLAND VEGETABLE SEEDSEggplant 1.5g/pack | | Pack | - | - | 4 | - | - | - | - | - | - | - | - | - | 4 | 60.00 | 240.00 |
| MURIATE OF POTASH, (0-0-60), 50kg | | Bag | 5 | - | - | - | - | - | - | - | - | - | - | - | 5 | 1,376.00 | 6,880.00 |
| LOWLAND VEGETABLE SEEDSPechay Seeds 12g/pack | | Pack | - | - | 40 | - | - | - | - | - | - | - | - | - | 40 | 60.00 | 2,400.00 |
| COMPLETE FERTILIZER, 14-14-1450kg/bag | | Bag | - | - | - | 5 | - | - | - | - | - | - | - | - | 5 | 1,000.00 | 5,000.00 |
| OKRA SEEDS, not less than 85% germination @ 500 grams/pack | | Pack | - | - | 135 | - | - | - | - | - | - | - | - | - | 135 | 800.00 | 108,000.00 |
| INSECTICIDE, Cartap Hydrochloride 50% @ 1000g/box | | Box | - | - | 2 | 5 | - | - | - | - | - | - | - | - | 7 | 850.00 | 5,950.00 |
| HERBICIDE, Isopropalamine salt of glyphosate IPA with 480g/L concentration @ 4 li/gallon | | Gal | - | 2 | - | - | - | - | - | - | - | - | - | - | 2 | 1,800.00 | 3,600.00 |
| CORN COBS3cu/load | | Ton | - | - | 18 | - | - | - | - | - | - | - | - | - | 18 | 1,500.00 | 27,000.00 |
| VEGETABLE SEEDS, Carrot (50g/can) | | Can | - | - | 151 | - | - | - | - | - | - | - | - | - | 151 | 300.00 | 45,300.00 |
| LIME, agricultural, crushed lime (CaCo3), 40 kgs/bag | | Bag | - | - | 5 | - | - | - | - | - | - | - | - | - | 5 | 448.00 | 2,240.00 |

| | | | | | | | | | | | | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-----|-----|-----|------|---|---|---|---|---|---|---|---|---|------|----------|------------|
| FUNGICIDE-BACTERIOCID copper hydroxide @ 1000g/box | Box | - | - | 5 | - | - | - | - | - | - | - | - | - | - | 5 | 500.00 | 2,500.00 |
| LOWLAND VEGETABLE SEEDSOPV Upo Seed 7g/pack | Pack | - | - | 15 | - | - | - | - | - | - | - | - | - | - | 15 | 60.00 | 900.00 |
| ZINC PHOSPHATE | Kg | - | 100 | - | - | - | - | - | - | - | - | - | - | - | 100 | 108.00 | 10,800.00 |
| INSECTICIDE, Active Ingredient: Lambda-cyhalothrin | Liter | - | 30 | - | - | - | - | - | - | - | - | - | - | - | 30 | 700.00 | 21,000.00 |
| HERBICIDE, early post-emergence,Bispyribac-sodium with 105.5 g/L conc. @ 500ml/bot | Btl | - | - | 2 | - | - | - | - | - | - | - | - | - | - | 2 | 1,050.00 | 2,100.00 |
| KANGKONG SEEDS, not less than 85% germination @ 500grams/pack | Pack | - | - | 181 | - | - | - | - | - | - | - | - | - | - | 181 | 400.00 | 72,400.00 |
| INBRED CERTIFIED RICE SEEDS, 40 kgs/bag, Not more than 14% MC, Not less than 85% germination, Passed NSQCS/Tagged & Sealed, Preferred varieties: PSB Rc 18, NSIC Rc 158, NSIC Rc 160, NSIC Rc 238, NSIC Rc 300 | Bag | 5 | - | - | - | - | - | - | - | - | - | - | - | - | 5 | 2,000.00 | 10,000.00 |
| VEGETABLE SEEDS, Ampalaya (Hybrid F1 9s/pouch) | PB | Can | - | - | 5000 | - | - | - | - | - | - | - | - | - | 5000 | 80.00 | 400,000.00 |
| FUNGICIDE, Copper Hydroxide 77% - 1000ml/bottle | Btl | - | 30 | - | - | - | - | - | - | - | - | - | - | - | 30 | 1,200.00 | 36,000.00 |
| MOLASSES, 16 Liters/Container | Cont | - | - | 28 | - | - | - | - | - | - | - | - | - | - | 28 | 590.00 | 16,520.00 |

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | Price | Total Amount | | |
|-------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|-----|-----|-----|-------|-----|-----|-----|-----|-----|-----|-----|-------|--------------|----------|---------------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | | Total | |
| LOWLAND VEGETABLE SEEDSOPV Squash Seeds 10g/pack | | Pack | - | - | 55 | - | - | - | - | - | - | - | - | - | - | 55 | 60.00 | 3,300.00 |
| WHEEL BARROW Heavy Duty | | Unit | - | - | 2 | 3 | - | - | - | - | - | - | - | - | - | 5 | 8,000.00 | 40,000.00 |
| INORGANIC FERTILIZER, 46-0-0, plastic sack w/ cellophane @ 50 kg/bag | PB | Bag | - | - | - | - | 14122 | - | - | - | - | - | - | - | - | 14122 | 1,200.00 | 16,946,400.00 |
| Agricultural Crusuhed Lime, Dolomite (CaMgCO3) assay not less than 80%; fine (can pass 5mm mesh/5mm ave granules) @ 40 Kg/bag | | Bag | - | - | 1 | - | - | - | - | - | - | - | - | - | - | 1 | 400.00 | 400.00 |
| RICE SEEDS, hybrid rice seeds @ 3kg/pack | | Pack | 20 | - | - | - | - | - | - | - | - | - | - | - | - | 20 | 5,375.00 | 107,500.00 |
| HYBRID CORN SEEDS (Yellow) - Conventional | PB | Sack | - | - | 293 | - | - | - | 293 | - | - | - | - | - | - | 586 | 5,000.00 | 2,930,000.00 |

Minimum Specifications:

-Germination: not less than 85%
 -Moisture Content: 14% maximum
 -18 kilos/bag
 -With tag
 -Sacks are marked with:
 "DA-RFO 10 Corn Program, NOT FOR RESALE"

| | | | | | | | | | | | | | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------|-------|-----|---|------|-----|----|-----|------|---|-----|---|-----|---|---|-------|----------|--------------|
| PEANUT | Kg | - | - | - | 200 | - | - | - | - | - | - | - | - | - | 200 | 100.00 | 20,000.00 |
| UREA, 46-0-0, granular50kg/bag | Bag | - | - | 6 | - | - | - | - | - | - | - | - | - | - | 6 | 1,750.00 | 10,500.00 |
| LANZONES FRUITfresh fruit | Kg | - | - | 7 | - | - | - | - | - | - | - | - | - | - | 7 | 60.00 | 420.00 |
| VEGETABLE SEEDS, Soybean, traditional variety | PB Kg | - | - | 6745 | - | - | - | 6745 | - | - | - | - | - | - | 13490 | 100.00 | 1,349,000.00 |
| LOWLAND VEGETABLE SEEDSOPV Okra Seeds 18g/pack | Pack | - | - | 44 | - | - | - | - | - | - | - | - | - | - | 44 | 60.00 | 2,640.00 |
| WEEDING BOLO, heavy duty, used for digging out roots and weeding | Pc | - | - | - | 9 | - | - | - | - | - | - | - | - | - | 9 | 500.00 | 4,500.00 |
| GARDEN SOIL3cu/load | Cum | - | - | 27 | 10 | - | - | - | - | - | - | - | - | - | 37 | 3,000.00 | 111,000.00 |
| DUCK LAYER FEEDS, minimum cp content 15% | Bag | - | - | 55 | - | 55 | 110 | - | - | 114 | - | 110 | - | - | 444 | 1,680.00 | 745,920.00 |
| ORGANIC FERTILIZERS, 100% organic with total N, P and K not less than 5%, @50kgs/bag | Bag | 100 | - | - | - | - | - | - | - | - | - | - | - | - | 100 | 850.00 | 85,000.00 |
| INSECTICIDE, Profenofos 44.6 % W/W, benzenesulfonic acid, dodecyl-,branched, calciumsalts >= 2 - <= 10 % W/W @ 1000ml/bot | Btl | - | - | 68 | - | - | - | - | - | - | - | - | - | - | 68 | 1,000.00 | 68,000.00 |
| SORGHUM, 50kgs/bag | Bag | - | - | 6 | - | - | - | - | - | - | - | - | - | - | 6 | 1,400.00 | 8,400.00 |
| POULTRY STARTER MASH, minimum CP Content: 16%, 50kg/bag | Bag | - | - | 35 | - | - | - | 35 | - | 35 | - | 35 | - | - | 140 | 1,500.00 | 210,000.00 |
| VEGETABLE SEEDS, Patola (F1 @50g/can) cylindrical smooth | Can | - | - | 71 | - | - | - | - | - | - | - | - | - | - | 71 | 700.00 | 49,700.00 |
| FOLIAR FERTILIZER,15-15-30 + ME @ 1kg/box | Box | 20 | - | - | - | - | - | - | - | - | - | - | - | - | 20 | 1,500.00 | 30,000.00 |
| LOWLAND VEGETABLE SEEDSOPV Carrot Seeds 3g/pack | Pack | - | - | 9 | - | - | - | - | - | - | - | - | - | - | 9 | 60.00 | 540.00 |
| MURIATE OF POTASH, (0-0-60), 50kg | Bag | - | - | 8 | 2 | - | - | - | - | - | - | - | - | - | 10 | 1,505.00 | 15,050.00 |
| LOWLAND VEGETABLE SEEDSTomato Seeds 3g/pack | Pack | - | - | 4 | - | - | - | - | - | - | - | - | - | - | 4 | 60.00 | 240.00 |

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount |
|-----------------------|---------------------|-----------------|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------|--------------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | |

| | | | | | | | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|----|--------|----|-----|-----|----|------|---|-----|---|---|---|---|------|----------|---------------|
| COMPLETE FERTILIZER, 14-14-14Modelling on the tuber yield of cassava using its propagules and agronomical traits: Basis for the selection of planting materials | | Bag | - | 15 | - | - | - | - | - | - | - | - | - | 15 | 1,200.00 | 18,000.00 |
| OPV CORN SEEDS, Certified Seeds @ 20kg/bag | PB | Bag | - | - | 237 | - | - | - | 237 | - | - | - | - | 474 | 2,000.00 | 948,000.00 |
| INSECTICIDE, cypermethin, 50g/L conc. @ 1000ml/bot | | Btl | - | - | 68 | - | - | - | - | - | - | - | - | 68 | 1,000.00 | 68,000.00 |
| HERBICIDE, post emergence 2,4-D Ester, Contact, Hormone type @ 1000ml/bot | | Btl | - | - | - | 3 | - | - | - | - | - | - | - | 3 | 330.00 | 990.00 |
| VEGETABLE SEEDS, Chili Pepper, F1 @ 100gm/can | | Can | - | - | 91 | - | - | - | - | - | - | - | - | 91 | 1,500.00 | 136,500.00 |
| CHICK GROWER CRUMBLES, 50kgs/bag | | Bag | 23 | - | - | - | - | - | - | - | - | - | - | 23 | 1,400.00 | 32,200.00 |
| FUNGICIDES, (100g) (a.i. Benomyl) | | Pack | - | - | 21 | - | - | - | - | - | - | - | - | 21 | 1,000.00 | 21,000.00 |
| LOWLAND VEGETABLE SEEDSOPV Upo Seeds 7grams/pack | | Pack | - | - | 40 | - | - | - | - | - | - | - | - | 40 | 60.00 | 2,400.00 |
| COMPLETE FERTILIZER, 14-14-14 | | Bag | 50 | - | - | - | - | - | - | - | - | - | - | 50 | 1,375.00 | 68,750.00 |
| HERBICIDE, fenoxyprop-p-ethyl, 6 chloro-2 benzoxazoly, propanoate | | Btl | 20 | - | - | - | - | - | - | - | - | - | - | 20 | 1,200.00 | 24,000.00 |
| POLE/POWER PRUNER/SHEAR | | Pc | - | - | - | 34 | - | - | - | - | - | - | - | 34 | 7,000.00 | 238,000.00 |
| FUNGICIDE, Fosety AL 800g/L conc. systemic @ 1000g/box | | Box | 5 | - | - | - | - | - | - | - | - | - | - | 5 | 1,500.00 | 7,500.00 |
| MOLLUSCIDE, niclosamide @ 10sachet/box (350 grams/sachet) | | Sachet | - | 29 | - | - | - | - | - | - | - | - | - | 29 | 100.00 | 2,900.00 |
| LOWLAND VEGETABLE SEEDSOPV Sweet Pepper 120 seeds/pack | | Pack | - | - | 15 | - | - | - | - | - | - | - | - | 15 | 60.00 | 900.00 |
| EGGPLANT SEEDS, not less than 85% germination @ 50grams/can | PB | Can | - | - | 445 | - | - | - | - | - | - | - | - | 445 | 1,600.00 | 712,000.00 |
| INORGANIC FERTILIZER, 14-14-14 , plastic sack w/ cellophane @ 50 kg/bag | | Bag | - | - | 8 | - | - | - | - | - | - | - | - | 8 | 1,600.00 | 12,800.00 |
| HERBICIDE, Isopropylamine salt of glyphosate IPA with 480g/L concentration @ 1L/gallon | | Btl | 5 | - | - | - | - | - | - | - | - | - | - | 5 | 800.00 | 4,000.00 |
| RODENTICIDE, (a.i. Zinc Phospide), 10 grams/sachet | | Sachet | - | 500 | - | - | - | - | - | - | - | - | - | 500 | 36.00 | 18,000.00 |
| HYBRID RICE SEEDS | PB | Bag | - | - | - | - | 7061 | - | - | - | - | - | - | 7061 | 5,000.00 | 35,305,000.00 |
| UREA, 46-0-0, granularModelling on the tuber yield of cassava using its propagules and agronomical traits: Basis for the selection of planting materials | | Bag | - | 5 | - | - | - | - | - | - | - | - | - | 5 | 1,200.00 | 6,000.00 |
| VEGETABLE SEEDS, Sweet Pepper (F1 @ 25g/can) | PB | Can | - | - | 338 | - | - | - | - | - | - | - | - | 338 | 1,700.00 | 574,600.00 |
| FUNGICIDE, Azoxystrobin 23.1% @ 250ml/bottle | | Btl | - | - | 2 | 5 | - | - | - | - | - | - | - | 7 | 750.00 | 5,250.00 |
| LOWLAND VEGETABLE SEEDSOPV Patola Seeds 5g/pack | | Pack | - | - | 4 | - | - | - | - | - | - | - | - | 4 | 60.00 | 240.00 |

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|------------------------------------------------------------------------------------------|-----|---|---|----|---|---|---|---|---|---|---|---|---|---|----|----------|-----------|
| WEEDING BOLO, heavy duty, used for digging out roots and weeding cycle bolo | Pc | - | - | 5 | 4 | - | - | - | - | - | - | - | - | - | 9 | 500.00 | 4,500.00 |
| HERBICIDE, Isopropylamine salt of glyphosate IPA with 480g/L concentration @ 4 li/gallon | Gal | - | 3 | 28 | - | - | - | - | - | - | - | - | - | - | 31 | 1,500.00 | 46,500.00 |
| FUNGICIDE, kocide, 1kg (4 sachet + 250g) | Kg | - | - | 32 | - | - | - | - | - | - | - | - | - | - | 32 | 900.00 | 28,800.00 |

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount | |
|-----------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------|--------------|--------------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | | |
| MOLLUSCIDE, niclosamide @ 10sachet/box (350 grams/sachet) | | Sachet | - | - | - | 10 | - | - | - | - | - | - | - | - | - | 10 | 540.00 | 5,400.00 |
| LOWLAND VEGETABLE SEEDSOPV Sweet pepper 120seeds/pack | | Pack | - | - | 4 | - | - | - | - | - | - | - | - | - | - | 4 | 60.00 | 240.00 |
| INORGANIC FERTILIZER, Ammonium Sulfate (21-0-0), 50 kgs/bag, plastic bag w/ cellophane | | Bag | 15 | - | - | - | - | - | - | - | - | - | - | - | - | 15 | 1,300.00 | 19,500.00 |
| HERBICIDE, Isopropylamine salt of glyphosate IPA with 480g/L concentration @ 1L/gallon | | Btl | - | - | 2 | - | - | - | - | - | - | - | - | - | - | 2 | 1,750.00 | 3,500.00 |
| RODENTICIDE, Zinc Phospide with 800Kg/Kg active ingredient @ 1Kg/Box | | Box | 1 | - | - | - | - | - | - | - | - | - | - | - | - | 1 | 1,100.00 | 1,100.00 |
| UREA, 46-0-0, granularSupport to White corn seed production | | Bag | - | 6 | - | - | - | - | - | - | - | - | - | - | - | 6 | 1,200.00 | 7,200.00 |
| VEGETABLE SEEDS, Sweet Pepper (Hybrid F1 130s/ pouch) | PB | Can | - | - | 5000 | - | - | - | - | - | - | - | - | - | - | 5000 | 80.00 | 400,000.00 |
| FUNGICIDE, Azoxystrobin 23.1% @ 250ml/bottle | | Btl | 10 | - | - | - | - | - | - | - | - | - | - | - | - | 10 | 1,000.00 | 10,000.00 |
| LOWLAND VEGETABLE SEEDSOPV Patola Seeds 5grams/pack | | Pack | - | - | 40 | - | - | - | - | - | - | - | - | - | - | 40 | 60.00 | 2,400.00 |
| WEEDING BOLO, heavy duty, used for digging out roots and weeding cycle bolo, heavy duty | | Pc | - | - | 6 | 12 | - | - | - | - | - | - | - | - | - | 18 | 500.00 | 9,000.00 |
| TOMATO seeds (Hybrid F1 190s/ pouch) | PB | Kg | - | - | 5000 | - | - | - | - | - | - | - | - | - | - | 5000 | 80.00 | 400,000.00 |
| RICE SEEDS, Certified Seeds @ 40kg/bag | PB | Bag | - | - | - | - | 312 | - | - | - | - | - | - | - | - | 312 | 1,360.00 | 424,320.00 |
| INSECTICIDE,deltamethin with 25 g/L conc. @ 1000ml/bot | | Btl | - | - | 2 | 5 | - | - | - | - | - | - | - | - | - | 7 | 950.00 | 6,650.00 |
| HOG GESTATING PELLETS, 50kgs/bag | | Bag | 198 | - | - | - | - | - | - | - | - | - | - | - | - | 198 | 1,250.00 | 247,500.00 |
| UREA, 46-0-0, granular | PB | Bag | - | 53 | 1345 | - | - | - | - | - | - | - | - | - | - | 1398 | 1,200.00 | 1,677,600.00 |
| FLOWER INDUCER, Paclobutrazole | PB | Btl | - | - | 381 | - | - | - | - | - | - | - | - | - | - | 381 | 2,500.00 | 952,500.00 |
| SQUASH (Hybrid F1 30s/ pouch) | PB | Kg | - | - | 5000 | - | - | - | - | - | - | - | - | - | - | 5000 | 80.00 | 400,000.00 |

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|------------------------------------------------------------------------------------------------|----|--------|----|---|------|---|---|---|---|---|---|---|---|---|------|----------|------------|
| VEGETABLE SEEDS, Pole Sitao (OPV 100s/pouch) | PB | Pack | - | - | 5000 | - | - | - | - | - | - | - | - | - | 5000 | 80.00 | 400,000.00 |
| LOWLAND VEGETABLE SEEDSOPV Eggplant Seed 1.5 g/pack | | Pack | - | - | 15 | - | - | - | - | - | - | - | - | - | 15 | 60.00 | 900.00 |
| WATERMELON SEEDS (Hybrid F1 40s/ pouch) | PB | Can | - | - | 5000 | - | - | - | - | - | - | - | - | - | 5000 | 80.00 | 400,000.00 |
| GARDEN SOIL | | Cum | - | - | 50 | - | - | - | - | - | - | - | - | - | 50 | 1,000.00 | 50,000.00 |
| MURIATE OF POTASH, (0-0-60), 50kg | PB | Bag | - | 3 | 353 | - | - | - | - | - | - | - | - | - | 356 | 1,800.00 | 640,800.00 |
| ORGANIC FERTILIZER, N= 0.37%, P- 0.10%, K-85%, 100g/sachet | | Sachet | 60 | - | - | - | - | - | - | - | - | - | - | - | 60 | 500.00 | 30,000.00 |
| AMMONIUM PHOSPHATE, (16-20-0); 50kg/bag | | Bag | 20 | - | - | - | - | - | - | - | - | - | - | - | 20 | 1,500.00 | 30,000.00 |
| HERBICIDE, pre-emergence, Pretilachlor with 300g/L concentration + softener @1,000ml/bottle | | Btl | 10 | - | - | - | - | - | - | - | - | - | - | - | 10 | 1,000.00 | 10,000.00 |
| PLASTIC CRATE20 KILO CAPACITY | | Pc | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,000.00 | 0.00 |
| VEGETABLE SEEDS, Lettuce, OPV @ 25gm/can, loose type | | Can | - | - | 215 | - | - | - | - | - | - | - | - | - | 215 | 400.00 | 86,000.00 |
| CALCIUM NITRATE, 50kg/bag | | Bag | - | - | 73 | - | - | - | - | - | - | - | - | - | 73 | 2,500.00 | 182,500.00 |

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| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount |
|---------------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|----------|--------------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | |
| LOWLAND VEGETABLE SEEDS Ampalaya Seeds 3g/pack | | Pack | - | - | 40 | - | - | - | - | - | - | - | - | - | 40 | 60.00 | 2,400.00 |
| MURIATE OF POTASH, (0-0-60), 50kg | | Bag | - | 34 | - | - | - | - | - | - | - | - | - | - | 34 | 1,300.00 | 44,200.00 |
| LOWLAND VEGETABLE SEEDSOPV, Squash seeds 10g/pack | | Pack | - | - | 4 | - | - | - | - | - | - | - | - | - | 4 | 60.00 | 240.00 |
| COMPLETE FERTILIZER, 14-14-14 | | Bag | - | - | - | 20 | - | - | - | - | - | - | - | - | 20 | 1,540.00 | 30,800.00 |
| INSECTICIDE, carbofuran conc 100g/kg, 18kg/bag | | Bag | 15 | - | - | - | - | - | - | - | - | - | - | - | 15 | 1,200.00 | 18,000.00 |
| HERBICIDE, Isopropalamine salt of glyphosate IPA with 480g/L concentration @ 4 li/gallon | | Gal | - | - | - | 3 | - | - | - | - | - | - | - | - | 3 | 1,750.00 | 5,250.00 |
| PESTICIDE, 1 liter | | Liter | 5 | - | - | - | - | - | - | - | - | - | - | - | 5 | 1,500.00 | 7,500.00 |
| CORN COBS | | Ton | - | - | 10 | - | - | - | - | - | - | - | - | - | 10 | 1,500.00 | 15,000.00 |
| VEGETABLE SEEDS, Bell Pepper, F1 @ 25gr/can | PB | Can | - | - | 148 | - | - | - | - | - | - | - | - | - | 148 | 1,500.00 | 222,000.00 |
| CABBAGE SEEDS 50g/tin | PB | Tin | - | - | 113 | - | - | - | - | - | - | - | - | - | 113 | 1,100.00 | 124,300.00 |

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|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-----|----|-----|----|------|---|----|---|---|------|---|---|---|------|----------|---------------|
| LIME, agricultural, crushed lime (CaCo3), 40 kgs/bag | Bag | - | - | 17 | - | - | - | - | - | - | - | - | - | - | 17 | 400.00 | 6,800.00 |
| FUNGICIDE, Mancozeb conc. 750 g/kg conc. @ 1000g/box | Box | 20 | - | - | - | - | - | - | - | - | - | - | - | - | 20 | 500.00 | 10,000.00 |
| LOWLAND VEGETABLE SEEDSOPV Tomato Seeds 3 grams/pack | Pack | - | - | 40 | - | - | - | - | - | - | - | - | - | - | 40 | 60.00 | 2,400.00 |
| RAMBUTAN FRUIT fresh fruit | Kg | - | - | 7 | - | - | - | - | - | - | - | - | - | - | 7 | 60.00 | 420.00 |
| INORGANIC FERTILIZER, Ammonium Sulfate (21-0-0), 50 kgs/bag, plastic bag w/ cellophane | Bag | 45 | - | - | - | - | - | - | - | - | - | - | - | - | 45 | 1,500.00 | 67,500.00 |
| HERBICIDE, Isopropylamine salt of glyphosate IPA with 480g/L concentration @ 1L/gallon | Btl | - | - | 1 | - | - | - | - | - | - | - | - | - | - | 1 | 2,150.00 | 2,150.00 |
| INBRED CERTIFIED RICE SEEDS, 40 kgs/bag, Not more than 14% MC, Not less than 85% germination, Passed NSQCS/Tagged & Sealed, Preferred varieties: PSB Rc 18, NSIC Rc 158, NSIC Rc 160, NSIC Rc 238, NSIC Rc 300 | PB Bag | - | - | - | - | 3750 | - | - | - | - | 3750 | - | - | - | 7500 | 1,520.00 | 11,400,000.00 |
| VEGETABLE SEEDS, 8 in 1 Lowland | Kg | - | 10 | - | - | - | - | - | - | - | - | - | - | - | 10 | 8,000.00 | 80,000.00 |
| COPRA MEAL, 50 kilos per bag | Bag | - | - | - | 15 | - | - | 15 | - | - | - | - | - | - | 30 | 1,000.00 | 30,000.00 |
| VEGETABLE SEEDS, Upo, F1 @ 50gm/can | PB Can | - | - | 222 | - | - | - | - | - | - | - | - | - | - | 222 | 800.00 | 177,600.00 |
| FUNGICIDE, Azoxystrobin 23.1% @ 250ml/bottle | Btl | 1 | - | - | - | - | - | - | - | - | - | - | - | - | 1 | 7,000.00 | 7,000.00 |
| LOWLAND VEGETABLE SEEDSOPV Raddish Seeds 25g/pack | Pack | - | - | 49 | - | - | - | - | - | - | - | - | - | - | 49 | 60.00 | 2,940.00 |
| WHEEL BARROW | Unit | - | - | 10 | - | - | - | - | - | - | - | - | - | - | 10 | 2,000.00 | 20,000.00 |
| RICE SEEDS, foundation seeds, @20kl/bag | Bag | 3 | - | - | - | - | - | - | - | - | - | - | - | - | 3 | 2,500.00 | 7,500.00 |
| INSECTICIDE Profenofos 1L/bot | Liter | - | - | 2 | - | - | - | - | - | - | - | - | - | - | 2 | 950.00 | 1,900.00 |
| HOG PRE-STARTER PELLETS, 25kgs/bag | Bag | 100 | - | - | - | - | - | - | - | - | - | - | - | - | 100 | 1,210.00 | 121,000.00 |
| UREA, 46-0-0, granular | Bag | 61 | - | - | - | - | - | - | - | - | - | - | - | - | 61 | 1,500.00 | 91,500.00 |
| VEGETABLE SEEDS, Snap Bean (F1 @ 500g/ pack) | Can | - | - | 135 | - | - | - | - | - | - | - | - | - | - | 135 | 500.00 | 67,500.00 |

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount | |
|-----------------------------------------------|---------------------|-----------------|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------|--------------|--------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | | |
| LOWLAND VEGETABLE SEEDSOPV Okra seed 18g/pack | | Pack | - | - | 15 | - | - | - | - | - | - | - | - | - | - | 15 | 60.00 | 900.00 |

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|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|----|-----|------|---|-----|----|---|---|----|-----|----|------|----------|------------|------------|
| WEEDING BOLO, heavy duty, used for digging out roots and weeding | Pc | 10 | - | - | - | - | - | - | - | - | - | - | - | 10 | 200.00 | 2,000.00 | |
| GARDEN SOIL3 cu/load | Cum | - | - | - | 2 | - | - | - | - | - | - | - | - | 2 | 3,000.00 | 6,000.00 | |
| DUCK LAYER FEEDS, minimum cp content 15% | PB | Bag | - | - | - | - | 35 | 35 | - | - | 35 | - | 35 | - | 140 | 1,550.00 | 217,000.00 |
| ORGANIC FERTILIZERS, 100% organic with total N, P and K not less than 5%, @50kgs/bag | | Bag | - | 119 | - | - | - | - | - | - | - | - | - | 119 | 500.00 | 59,500.00 | |
| INSECTICIDE, Profenofos 44.6 % W/W, benzenesulfonic acid, dodecyl-,branched, calciumsalts >= 2 - <= 10 % W/W @ 1000ml/bot | | Btl | - | - | - | 5 | - | - | - | - | - | - | - | 5 | 950.00 | 4,750.00 | |
| HERBICIDE, pre-emergent, powder, 1 kg/box | | Box | - | - | 2 | 5 | - | - | - | - | - | - | - | 7 | 450.00 | 3,150.00 | |
| SOLOPHOS, 0-18-0 @ 50kg/bag | | Bag | - | - | 26 | - | - | - | - | - | - | - | - | 26 | 1,800.00 | 46,800.00 | |
| VEGETABLE SEEDS, Okra (OPV 50s/ pouch) | PB | Pack | - | - | 5000 | - | - | - | - | - | - | - | - | 5000 | 80.00 | 400,000.00 | |
| LOWLAND VEGETABLE SEEDSOPV Ampalaya Seeds 3g/pack | | Pack | - | - | 15 | - | - | - | - | - | - | - | - | 15 | 60.00 | 900.00 | |
| MURIATE OF POTASH, (0-0-60), 50kg | | Bag | 25 | - | - | - | - | - | - | - | - | - | - | 25 | 1,400.00 | 35,000.00 | |
| LOWLAND VEGETABLE SEEDS Sweet Pepper Seeds 120 seeds/pack | | Pack | - | - | 40 | - | - | - | - | - | - | - | - | 40 | 60.00 | 2,400.00 | |
| COMPLETE FERTILIZER, 14-14-1450kgs/bag | | Bag | - | 42 | - | - | - | - | - | - | - | - | - | 42 | 1,400.00 | 58,800.00 | |
| Onion Seeds; 100 grams/ pack | | Pack | - | - | 35 | - | - | - | - | - | - | - | - | 35 | 700.00 | 24,500.00 | |
| INSECTICIDE, chlorpyrifos with 210g/L conc. @ 1000ml/bottle | | Btl | - | - | 41 | - | - | - | - | - | - | - | - | 41 | 1,000.00 | 41,000.00 | |
| HERBICIDE, post emergence 2,4-D Ester, conc. Hormone type @ 500 ml/bot | | Btl | - | - | 2 | - | - | - | - | - | - | - | - | 2 | 330.00 | 660.00 | |
| CORN COBS4tons/load | | Ton | - | - | 2 | - | - | - | - | - | - | - | - | 2 | 1,500.00 | 3,000.00 | |
| VEGETABLE SEEDS, Cauliflower (F1 @ 25gm/can) | | Can | - | - | 26 | - | - | - | - | - | - | - | - | 26 | 840.00 | 21,840.00 | |
| CHICK GROWER CRUMBLES, 50kgs/bag | | Bag | 50 | - | - | - | - | - | - | - | - | - | - | 50 | 1,390.00 | 69,500.00 | |
| FUNGICIDES Mancozeb conc. 750 g/kg, 1000g/box | | Box | - | - | 26 | - | - | - | - | - | - | - | - | 26 | 1,000.00 | 26,000.00 | |
| LOWLAND VEGETABLE SEEDSOPV Upo Seeds 7g/pack | | Pack | - | - | 4 | - | - | - | - | - | - | - | - | 4 | 60.00 | 240.00 | |
| COMPLETE FERTILIZER, 14-14-14 | | Bag | - | 23 | 108 | - | - | - | - | - | - | - | - | 131 | 1,200.00 | 157,200.00 | |
| HERBICIDE, early post-emergence,Bispyribac-sodium with 105.5 g/L conc. @ 500ml/bot | | Btl | 10 | - | - | - | - | - | - | - | - | - | - | 10 | 2,500.00 | 25,000.00 | |
| INBRED REGISTERED RICE SEEDS, 20 kgs/bag, Not more than 14% MC, Not less than 85% germination, Passed NSQCS/Tagged & Sealed, Preferred varieties: NSIC Rc 158, NSIC Rc 300, NSIC Rc 238, NSIC Rc 302, NSIC Rc 308, PSB Rc 18 | PB | Bag | - | - | - | - | 250 | - | - | - | - | 250 | - | - | 500 | 920.00 | 460,000.00 |

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|--------------------------------------------|-----|----|---|---|---|---|---|---|---|---|---|---|---|----|----------|-----------|
| FUNGICIDE, Difenconazole 23.6% @ 500g/ box | Box | - | - | 2 | 5 | - | - | - | - | - | - | - | - | 7 | 950.00 | 6,650.00 |
| MOLLUSCICIDE, (a.i. Metaldehyde), 1 kg/box | Box | 18 | - | - | - | - | - | - | - | - | - | - | - | 18 | 1,200.00 | 21,600.00 |

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount |
|-------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|----------|--------------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | |
| LOWLAND VEGETABLE SEEDSOPV String beans 18g/pack | | Pack | - | - | 59 | - | - | - | - | - | - | - | - | - | 59 | 60.00 | 3,540.00 |
| EGGPLANT seeds (Hybrid F1 200s/pouch) | PB | Kg | - | - | 5000 | - | - | - | - | - | - | - | - | - | 5000 | 80.00 | 400,000.00 |
| INORGANIC FERTILIZER, 0-0-60, plastic sack w/ cellophane @ 50 kg/bag | | Bag | 10 | - | - | - | - | - | - | - | - | - | - | - | 10 | 1,400.00 | 14,000.00 |
| Agricultural Crusuhed Lime, Dolomite (CaMgCO3) assay not less than 80%; fine (can pass 5mm mesh/5mm ave granules) @ 40 Kg/bag | | Bag | - | 19 | 105 | - | - | - | - | - | - | - | - | - | 124 | 500.00 | 62,000.00 |
| HYBRID CORN SEEDS, RR, Yellow | PB | Bag | - | - | 700 | - | - | - | 700 | - | - | - | - | - | 1400 | 5,000.00 | 7,000,000.00 |
| PECHAY SEEDS, not less than 85% germination @ 500grams/pack | | Pack | - | - | 117 | - | - | - | - | - | - | - | - | - | 117 | 400.00 | 46,800.00 |
| UREA, 46-0-0, granular50kgs/bag | | Bag | - | 40 | - | - | - | - | - | - | - | - | - | - | 40 | 1,300.00 | 52,000.00 |
| VEGETABLE SEEDS, Soybean, traditional variety | | Kg | - | - | - | 100 | - | - | - | - | - | - | - | - | 100 | 400.00 | 40,000.00 |
| FUNGICIDE Methyl 1-(butylcarbamoyl) benzimidazol-ylcarbamate 500g/kg @ 1 kg/box | | Box | - | - | 1 | - | - | - | - | - | - | - | - | - | 1 | 660.00 | 660.00 |
| LOWLAND VEGETABLE SEEDSOPV Patola 5g/pack | | Pack | - | - | 15 | - | - | - | - | - | - | - | - | - | 15 | 60.00 | 900.00 |
| WEEDING BOLO, heavy duty, used for digging out roots and weeding cycle | | Pc | - | - | 4 | - | - | - | - | - | - | - | - | - | 4 | 500.00 | 2,000.00 |
| ORGANIC FERTILIZERS, 100% pure organic, black color, NPK not less than 2% @ 50kgs/bag | | Btl | 40 | - | - | - | - | - | - | - | - | - | - | - | 40 | 500.00 | 20,000.00 |
| INSECTICIDE, Profenofos 44.6 % W/W, benzenesulfonic acid, dodecyl-,branched, calciumsalts >= 2 - <= 10 % W/W @ 1000ml/bot | | Btl | 20 | - | - | - | - | - | - | - | - | - | - | - | 20 | 1,200.00 | 24,000.00 |
| Plastic mulch 1.2m x 400m | | Roll | - | - | 10 | - | - | - | - | - | - | - | - | - | 10 | 3,500.00 | 35,000.00 |
| STICKER SPREADER, tributylphenolim polyglycol ether, 1lt/bottle | | Btl | - | - | 5 | - | - | - | - | - | - | - | - | - | 5 | 1,000.00 | 5,000.00 |
| VEGETABLE SEEDS, Pechay (OPV 1,000s/ pouch) | PB | Pack | - | - | 5000 | - | - | - | - | - | - | - | - | - | 5000 | 80.00 | 400,000.00 |
| LOWLAND VEGETABLE SEEDSOPV Carrots Seeds 3g/pack | | Pack | - | - | 40 | - | - | - | - | - | - | - | - | - | 40 | 60.00 | 2,400.00 |

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|-----------------------------------------------------------------------------------------------------------------------------------------|----|-----|----|----|-----|---|------|---|---|---|---|---|---|---|------|----------|--------------|
| MURIATE OF POTASH, (0-0-60), 50kg | | Bag | - | 10 | 22 | - | - | - | - | - | - | - | - | - | 32 | 1,600.00 | 51,200.00 |
| COMPLETE FERTILIZER, 14-14-14Potential of Copper in Suppression of Cassava witches broom phytoplasma disease | | Bag | - | 5 | - | - | - | - | - | - | - | - | - | - | 5 | 1,200.00 | 6,000.00 |
| OPV CORN SEEDS, Foundation Seeds @ 18kg/bag | | Bag | - | - | 2 | - | - | - | - | - | - | - | - | - | 2 | 2,000.00 | 4,000.00 |
| RICE BRAN, 50 kilos per bag | | Bag | - | - | 3 | - | - | 3 | - | - | 3 | - | 3 | - | 12 | 1,000.00 | 12,000.00 |
| INSECTICIDE, lambda-cyhalothrin 5.5 % W/W, calcium dodecylbenzenesulphonate 5-10%W/W, solvent naphtha (petroleum)70-80% W/W @ 500ml/bot | | Btl | 5 | - | - | - | - | - | - | - | - | - | - | - | 5 | 1,200.00 | 6,000.00 |
| AMMONIUM PHOSPHATE, (16-20-0); 50kg/bag | | Bag | 30 | 30 | - | - | - | - | - | - | - | - | - | - | 60 | 1,375.00 | 82,500.00 |
| HERBICIDE, pre and post emergence, Oxadiazon with 250g/L conc. @ 1000ml/bot | | Btl | - | 18 | - | - | - | - | - | - | - | - | - | - | 18 | 1,000.00 | 18,000.00 |
| PLASTIC CRATE | PB | Pc | - | - | - | - | 1245 | - | - | - | - | - | - | - | 1245 | 700.00 | 871,500.00 |
| CORN SEEDS, Hybrid white | PB | Bag | - | - | 821 | - | - | - | - | - | - | - | - | - | 821 | 5,000.00 | 4,105,000.00 |

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| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount | |
|--------------------------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|----------|--------------|-----------------------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | | |
| VEGETABLE SEEDS, Hot Pepper (F1 @ 25g/can) Long type | | Pack | - | - | 7 | - | - | - | - | - | - | - | - | - | 7 | 1,500.00 | 10,500.00 | |
| CACAO SEEDS | | Kg | - | - | 135 | - | - | - | - | - | - | - | - | - | 135 | 200.00 | 27,000.00 | |
| LOWLAND VEGETABLE SEEDS, Cucumber, 50 g/tin | | Tin | - | - | 319 | - | - | - | - | - | - | - | - | - | 319 | 900.00 | 287,100.00 | |
| CHICK GROWER CRUMBLES, 50kgs/bag | | Bag | - | 100 | - | - | - | - | - | - | - | - | - | - | 100 | 1,600.00 | 160,000.00 | |
| Furadan, 3G | | Btl | 20 | - | - | - | - | - | - | - | - | - | - | - | 20 | 250.00 | 5,000.00 | |
| LOWLAND VEGETABLE SEEDSOPV Water Melon 3g/pack | | Pack | - | - | 40 | - | - | - | - | - | - | - | - | - | 40 | 60.00 | 2,400.00 | |
| COMPLETE FERTILIZER, 14-14-14 | | Bag | 70 | 2 | - | - | - | - | - | - | - | - | - | - | 72 | 1,400.00 | 100,800.00 | |
| INSECTICIDE, bispyribac sodium @ 1liter/bot. | | Btl | - | - | - | 3 | - | - | - | - | - | - | - | - | 3 | 1,050.00 | 3,150.00 | |
| SUB TOTAL | | | | | | | | | | | | | | | | | | 111,321,990.00 |
| Animal/Zoological Supplies Expenses | | | | | | | | | | | | | | | | | | |
| APRAMYCIN SULFATE (100 g) + Attapulgite (200g) Water soluble powder. Packaging: sachet 6g x 48 per box | | Box | 240 | - | - | - | - | - | - | - | - | - | - | - | 240 | 33.00 | 7,920.00 | |

| | | | | | | | | | | | | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|------|---|----|----|---|---|----|---|---|---|---|---|---|------|----------|------------|
| HOG CHOLERA VACCINE, @ 20 dose/vial | Vial | 20 | - | - | - | - | - | - | - | - | - | - | - | - | 20 | 170.00 | 3,400.00 |
| RICE BRAN, @ 50kg/bag | Bag | - | - | - | 55 | - | - | 60 | - | - | - | - | - | - | 115 | 850.00 | 97,750.00 |
| ALBENDAZOLE DRENCH, oral suspension 1l/bot | Btl | - | - | 1 | - | - | - | - | - | - | - | - | - | - | 1 | 2,000.00 | 2,000.00 |
| LEG RING, Chicken/Duck | Pack | 2 | - | - | - | - | - | - | - | - | - | - | - | - | 2 | 350.00 | 700.00 |
| OXYTETRACYCLINE, injectable, 200mg/ml, 100ml | Btl | 100 | - | - | - | - | - | - | - | - | - | - | - | - | 100 | 1,100.00 | 110,000.00 |
| MARBOFLOXACINE, 20 mg injectable; packaging - bottle 100 ml | Btl | 80 | - | - | - | - | - | - | - | - | - | - | - | - | 80 | 3,630.00 | 290,400.00 |
| DEWORMER, levamisole, 1 liter/bot | Btl | 5 | - | - | - | - | - | - | - | - | - | - | - | - | 5 | 950.00 | 4,750.00 |
| VITAMIN B-COMPLEX, injectable, 100ml/btl | Btl | 10 | - | - | - | - | - | - | - | - | - | - | - | - | 10 | 980.00 | 9,800.00 |
| FEEDS, lactating @ 50 kgs/bag | Bag | - | - | - | 10 | - | - | 10 | - | - | - | - | - | - | 20 | 1,447.50 | 28,950.00 |
| EPINEPHRINE, 1 mg/ml; packaging - 1 ml ampule; 10 ampules/box | Box | 50 | - | - | - | - | - | - | - | - | - | - | - | - | 50 | 121.00 | 6,050.00 |
| IRON DEXTRAN, injectable; contents per ml - elemental iron 100 mg ; cyanocobalamin 25 mcg, cobalt chloride 10 mcg, zinc chloride 2 mcg; packaging - bottle 100 ml | Btl | 1000 | - | - | - | - | - | - | - | - | - | - | - | - | 1000 | 550.00 | 550,000.00 |
| ANTIBACTERIAL soluble powder with vitamins; contents: Doxycycline (as hydrochloride)+ tiamulin (as hydrogen fumarate + Vit A & B 12 powder (Premium)); packaging:sachet 5 g x 48 packs/box | Box | 14 | - | - | - | - | - | - | - | - | - | - | - | - | 14 | 110.00 | 1,540.00 |
| VITAMINS SUPPLEMENTS, ade plus minerals (soluble powder) 200g | Btl | 15 | - | - | - | - | - | - | - | - | - | - | - | - | 15 | 650.00 | 9,750.00 |
| PENICILLIN G PROCAINE + PENICILLIN G POTASSIUM STREPTOMYCIN BASE, 100ml/vial | Vial | - | - | 20 | - | - | - | - | - | - | - | - | - | - | 20 | 130.00 | 2,600.00 |
| CORN BRAN, D1 @ 50kg/bag | Bag | - | - | 10 | - | - | - | - | - | - | - | - | - | - | 10 | 950.00 | 9,500.00 |
| VIT B COMPLEX, injectable, 100ml/vial | Vial | 5 | - | - | - | - | - | - | - | - | - | - | - | - | 5 | 1,210.00 | 6,050.00 |

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| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------|--------------|-----------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | | |
| AI CATHETER, Pig, Spiral | | Pc | 100 | - | - | - | - | - | - | - | - | - | - | - | - | 100 | 50.00 | 5,000.00 |
| BROAD SPECTRUM LIQUID SANITIZER/DISINFECTANT, non-corrosive, rapid long lasting virusidal, bactericidal &fungicidal for livestock cages, footbaths & building equipments | | Gal | 70 | - | - | - | - | - | - | - | - | - | - | - | - | 70 | 350.00 | 24,500.00 |

| | | | | | | | | | | | | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-----|---|----|----|---|----|----|---|----|---|----|---|-----|-----------|------------|
| MINERAL BLOCK, 500g/block | Pc | - | - | 4 | - | - | - | - | - | - | - | - | - | 4 | 1,000.00 | 4,000.00 |
| DUMMY SOW | Unit | 2 | - | - | - | - | - | - | - | - | - | - | - | 2 | 45,000.00 | 90,000.00 |
| ALBENDAZOLE DRENCH, oral suspension 1l/bot | Btl | - | - | 1 | - | - | - | - | - | - | - | - | - | 1 | 1,170.00 | 1,170.00 |
| CORN BRAN, D1 @ 50kg/bag | Bag | - | - | 3 | - | - | 3 | - | - | 3 | - | 3 | - | 12 | 1,000.00 | 12,000.00 |
| SURGICAL HANDLE, #4 | Pc | 2 | - | - | - | - | - | - | - | - | - | - | - | 2 | 230.00 | 460.00 |
| AI SEMEN BOTTLE, 100ml | Pc | 201 | - | - | - | - | - | - | - | - | - | - | - | 201 | 30.00 | 6,030.00 |
| BROAD SPECTRUM LIQUID SANITIZER/DISINFECTANT, non-corrosive, rapid long lasting virusidal, bactericidal & fungicidal for livestock cages, footbaths & building equipments | Gal | 15 | - | - | - | - | - | - | - | - | - | - | - | 15 | 500.00 | 7,500.00 |
| MINERAL BLOCK, 500g/block | Pc | - | - | - | 8 | - | - | - | - | - | - | - | - | 8 | 1,050.00 | 8,400.00 |
| OXYTETRACYCLINE, injectable, 200mg/ml, 100ml | Btl | 10 | - | - | - | - | - | - | - | - | - | - | - | 10 | 99.00 | 990.00 |
| AQUA FEEDS, floater @ 25kg/bag | Bag | 40 | - | - | - | - | - | - | - | - | - | - | - | 40 | 1,350.00 | 54,000.00 |
| COUMAPHOS, granular powder, 95%TC & 50%WP insecticide, 1kg/pack | Pack | - | - | 2 | - | - | - | - | - | - | - | - | - | 2 | 900.00 | 1,800.00 |
| RICE BRAN, @ 50kg/bag | Bag | - | - | 3 | - | - | 3 | - | - | 3 | - | 3 | - | 12 | 1,000.00 | 12,000.00 |
| MARBOFLOXACINE, 20 mg injectable; packaging - bottle 100 ml | Btl | - | - | 4 | - | - | - | - | - | - | - | - | - | 4 | 2,300.00 | 9,200.00 |
| ALBENDAZOLE 11.25% oral solution; packaging - jug 1 liter | Jug | 260 | - | - | - | - | - | - | - | - | - | - | - | 260 | 2,750.00 | 715,000.00 |
| PROCAINE BENZYL PENICILLIN (120,000 units) LA @ 100 ml/btl | Btl | - | - | 9 | - | - | - | - | - | - | - | - | - | 9 | 510.00 | 4,590.00 |
| FEEDS, grower @ 50 kg/bag | Bag | - | - | 35 | - | - | 35 | - | - | 35 | - | 35 | - | 140 | 1,550.29 | 217,040.00 |
| OXYTOCIN, injectable, 10ml/vial | Vial | - | - | 1 | - | - | - | - | - | - | - | - | - | 1 | 870.00 | 870.00 |
| DEXAMETHASONE 1mg/ml solution, injectable @ 100ml/vial | Vial | 20 | - | - | - | - | - | - | - | - | - | - | - | 20 | 495.00 | 9,900.00 |
| VITAMINS SUPPLEMENTS, ade plus minerals (soluble poweder) 200g | Btl | 10 | - | - | - | - | - | - | - | - | - | - | - | 10 | 590.00 | 5,900.00 |
| FEEDS, lactating @ 50 kgs/bag | Bag | 110 | - | - | - | - | - | - | - | - | - | - | - | 110 | 1,480.00 | 162,800.00 |
| CORN BRAN, D1 @ 50kg/bag | Bag | - | - | - | 20 | - | - | 21 | - | - | - | - | - | 41 | 900.00 | 36,900.00 |
| SULFA-TRIMETHOPRIM, injectable, 100 ml | Btl | 80 | - | - | - | - | - | - | - | - | - | - | - | 80 | 1,320.00 | 105,600.00 |
| IRON DEXTRAN, injectable; contents per ml - elemental iron 100 mg ; cyanocobalamin 25 mcg, cobalt chloride 10 mcg, zinc chloride 2 mcg; packaging - bottle 100 ml | Btl | 10 | - | - | - | - | - | - | - | - | - | - | - | 10 | 750.00 | 7,500.00 |
| MINERAL BLOCK, 500g/block | Pc | 4 | - | - | - | - | - | - | - | - | - | - | - | 4 | 350.00 | 1,400.00 |

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | Price | Total Amount | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|--------------|---------------------|------------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | | Total | |
| ANTIBACTERIAL soluble powder with vitamins; contents: Doxycycline (as hydrochloride)+ tiamulin (as hydrogen fumarate + Vit A & B 12 powder (Premium)); packaging:sachet 5 g x 48 packs/box | | Box | 10 | - | - | - | - | - | - | - | - | - | - | - | - | 10 | 1,230.00 | 12,300.00 |
| SUB TOTAL | | | | | | | | | | | | | | | | | 2,658,010.00 | |
| Chemical and Filtering Supplies Expenses | | | | | | | | | | | | | | | | | | |
| BLEACH, liquid; active ingredient: sodium hypochlorite; HSR 178; 1000ml | | Btl | 12 | - | - | - | - | - | - | - | - | - | - | - | - | 12 | 180.00 | 2,160.00 |
| NICOSALAMIDE, 10\,s, 350g | | Box | - | 30 | - | - | - | - | - | - | - | - | - | - | - | 30 | 900.00 | 27,000.00 |
| SUB TOTAL | | | | | | | | | | | | | | | | | 29,160.00 | |
| Drugs and Biologics | | | | | | | | | | | | | | | | | | |
| ENROFLOXACINE, 10 mg/ 1 ml, injectable, Packaging: 100 ml/bottle | | Btl | 80 | - | - | - | - | - | - | - | - | - | - | - | - | 80 | 1,320.00 | 105,600.00 |
| VITAMIN ADE, injectable @ 100ml/vial | | Vial | - | - | 10 | - | - | - | - | - | - | - | - | - | - | 10 | 800.00 | 8,000.00 |
| WOUND SPRAY, Dichlofenthion @ 86g/canister | | Canister | - | - | 10 | - | - | - | - | - | - | - | - | - | - | 10 | 250.00 | 2,500.00 |
| VITAMIN ADE, injectable @ 100ml/vial | | Vial | - | - | 6 | - | - | - | - | - | - | - | - | - | - | 6 | 330.00 | 1,980.00 |
| WOUND SPRAY, Dichlofenthion @ 86g/canister | | Canister | 10 | - | - | - | - | - | - | - | - | - | - | - | - | 10 | 190.00 | 1,900.00 |
| IVERMECTIN, injectable @100 ml/bottle | | Btl | 200 | - | - | - | - | - | - | - | - | - | - | - | - | 200 | 468.00 | 93,600.00 |
| ENROFLOXACINE, 10 mg/ 1 ml, injectable, Packaging: 100 ml/bottle | | Btl | - | - | 2 | - | - | - | - | - | - | - | - | - | - | 2 | 2,500.00 | 5,000.00 |
| ANTI-DIARRHEA SUSPENSION, 150ml/btl | | Btl | 15 | - | - | - | - | - | - | - | - | - | - | - | - | 15 | 115.00 | 1,725.00 |
| HEMORRHAGIC SEPTICEMIA VACCINE @ 25 dose/bot | | Btl | 5 | - | - | - | - | - | - | - | - | - | - | - | - | 5 | 250.00 | 1,250.00 |
| SUB TOTAL | | | | | | | | | | | | | | | | | 221,555.00 | |
| Drugs and Medicines Expenses | | | | | | | | | | | | | | | | | | |
| TILETAMINE (as hydrochloride), 250 mg Zolazepam in powder (as HCl) per vial 5 ml solvent in sterile water for injection | | Vial | 50 | - | - | - | - | - | - | - | - | - | - | - | - | 50 | 1,320.00 | 66,000.00 |
| XYLAZINE INJECTION, (50 ml/ vial) | | Vial | 10 | - | - | - | - | - | - | - | - | - | - | - | - | 10 | 2,750.00 | 27,500.00 |

SUB TOTAL

93,500.00

Fuel, Oil and Lubricants Expenses

| | | | | | | | | | | | | | | | | | |
|----------------------------------------------------|-------|-----|------|---|---|---|---|---|---|---|---|---|---|-----|-----------|-----------|-----------|
| DIESEL FUEL, | Liter | - | 1545 | - | - | - | - | - | - | - | - | - | - | - | 1545 | 50.00 | 77,250.00 |
| FUEL, OIL, LUBES, ETC (fleet card-regional office) | Liter | 200 | - | - | - | - | - | - | - | - | - | - | - | - | 200 | 50.00 | 10,000.00 |
| DIESEL FUEL, | Liter | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - | 1 | 1 | - | 1 | 10 | 4,000.00 | 40,000.00 | |
| FUEL, OIL, LUBES, ETC (fleet card-stations) | Liter | - | - | 1 | - | - | - | - | - | - | - | - | - | 1 | 20,000.00 | 20,000.00 | |
| DIESEL FUEL, | Liter | 1 | - | - | - | - | - | - | - | - | - | - | - | 1 | 50,000.00 | 50,000.00 | |
| DIESEL FUEL, | Liter | 735 | - | - | - | - | - | - | - | - | - | - | - | 735 | 46.00 | 33,799.88 | |

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount |
|-----------------------|---------------------|-----------------|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------|--------------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | |

| | | | | | | | | | | | | | | | | | |
|----------------------------------------------------|-------|-----|---|---|---|---|---|---|---|---|---|---|---|---|----------|-----------|------------|
| DIESEL FUEL, | Liter | 510 | - | - | - | - | - | - | - | - | - | - | - | - | 510 | 55.00 | 28,050.00 |
| FUEL, OIL, LUBES, ETC (fleet card-regional office) | Liter | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12 | 12,500.00 | 150,000.00 |
| DIESEL FUEL, | Liter | - | - | - | - | - | - | - | - | 1 | - | 1 | - | 2 | 5,000.00 | 10,000.00 | |

SUB TOTAL

419,099.88

Medical, Dental & Laboratory Supplies Expenses

| | | | | | | | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-----|----|-----|----|---|---|---|---|---|---|---|---|-----|----------|--------------|
| ETHYL ALCOHOL, 70%, 500 ml bottle | Btl | - | - | 50 | - | - | - | - | - | - | - | - | - | 50 | 80.00 | 4,000.00 |
| Avian Influenza Antibody ELISA Test Kit Multispecies (chicken, turkey, ducks, goose and others); high specificity and sensitivity; 5 solid plates/kiy; good for 460 samples | Kit | 20 | - | - | - | - | - | - | - | - | - | - | - | 20 | 168.00 | 3,360.00 |
| MEDIA BOTTLE, Narrow-mouth glass bottles (1000ml capacity) | Pc | 200 | - | - | - | - | - | - | - | - | - | - | - | 200 | 10.00 | 2,000.00 |
| CHLORINE-BASE LIQUID DISINFECTANT, 1000ml/bottle | Btl | - | - | 90 | - | - | - | - | - | - | - | - | - | 90 | 500.00 | 45,000.00 |
| ETHYL ALCOHOL, 70%, 500 ml bottle | Btl | - | - | 30 | 50 | - | - | - | - | - | - | - | - | 80 | 85.00 | 6,800.00 |
| HAND SANITIZER, Antiseptic, 1L | Btl | 10 | - | - | - | - | - | - | - | - | - | - | - | 10 | 80.00 | 800.00 |
| ETHYL ALCOHOL, 70%, 500 ml bottle | Btl | 22 | 10 | 110 | - | - | - | - | - | - | - | - | - | 142 | 100.00 | 14,200.00 |
| FENBENDAZOLE ORAL SUSPENSION: Per mL: 100mg Fenbendazole; 10-11%, 1 liter per bottle | PB Btl | 350 | - | - | - | - | - | - | - | - | - | - | - | 350 | 7,000.00 | 2,450,000.00 |

| | | | | | | | | | | | | | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|----|----|----|---|---|---|---|---|---|---|---|---|---|----|----------|-----------|
| SURGICAL GLOVES, disposable, medium powder free, smooth, 100pcs/box | Pc | 6 | - | - | - | - | - | - | - | - | - | - | - | - | 6 | 450.00 | 2,700.00 |
| OXYTETRACYCLINE Injectable, (Oxytetracycline 200mg/mL),long acting injectable, 100 ml per bottle | Btl | - | - | 3 | - | - | - | - | - | - | - | - | - | - | 3 | 610.00 | 1,830.00 |
| DISPOSABLE FACE MASK, 50pc/box | Box | 10 | - | - | - | - | - | - | - | - | - | - | - | - | 10 | 150.00 | 1,500.00 |
| KNIFE HEAVY DUTY, length 17" including handle; wooden handle, blade width 2.5" | Pc | - | - | 10 | - | - | - | - | - | - | - | - | - | - | 10 | 500.00 | 5,000.00 |
| VITAMIN B COMPLEX, Injectable: (B1 (thiamine) 20mg; B2 (Riboflavin) 4mg; B6 (pyridoxine) 4mg; B2 (Cyanocobalamine) 10 mcg; Nicotinamide 40mg; D-panthenol 5mg; and Liver extract 50mg, injectable 100 ml per bottle | Btl | 10 | - | - | - | - | - | - | - | - | - | - | - | - | 10 | 535.00 | 5,350.00 |
| TYLOSIN Injectable; Per mL; 200 mg Tylosin (as Tartrate); 100 mL/Bottle | Btl | 40 | - | - | - | - | - | - | - | - | - | - | - | - | 40 | 998.00 | 39,920.00 |
| TRIMETHOPRIM + SULFA Injectable:Trimethoprim 40 mg and Sulfamethoxyypyridazine 200mg/ml), injectable, 100 ml per bottle | Btl | - | - | 6 | - | - | - | - | - | - | - | - | - | - | 6 | 450.00 | 2,700.00 |
| ETHYL ALCOHOL, 70%, 500 ml bottle | Btl | - | 10 | 75 | - | - | - | - | - | - | - | - | - | - | 85 | 90.00 | 7,650.00 |
| ETHANOL, absolute, 2.5L, 96-99%, AR | Btl | 3 | - | - | - | - | - | - | - | - | - | - | - | - | 3 | 1,340.00 | 4,020.00 |
| HAND SANITIZER, Antiseptic, 1L | Btl | 20 | - | - | - | - | - | - | - | - | - | - | - | - | 20 | 150.00 | 3,000.00 |
| FORCEP, stainless | Pc | 50 | - | - | - | - | - | - | - | - | - | - | - | - | 50 | 300.00 | 15,000.00 |

SUB TOTAL

2,614,830.00

Other Supplies and Materials Expenses

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount |
|-------------------------------------------------------------------------|---------------------|-----------------|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|----------|--------------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | |
| RICE HULL, pure @ 30kg/bag | SVP | Bag | - | - | 30 | - | - | 30 | - | - | 30 | - | 27 | - | 117 | 50.00 | 5,850.00 |
| FAUCET, 1/2 | SVP | Pc | - | - | 5 | - | - | - | - | - | - | - | - | - | 5 | 180.00 | 900.00 |
| SAND PAPER, #120 | SVP | Pc | - | - | 5 | - | - | - | - | - | - | - | - | - | 5 | 40.00 | 200.00 |
| CASSEROLE, Pan, Ceramic | SVP | Pc | 2 | - | - | - | - | - | - | - | - | - | - | - | 2 | 800.00 | 1,600.00 |
| WATERERS, plastic, 1 gallon capacity | SVP | Pc | 5 | - | - | - | - | - | - | - | - | - | - | - | 5 | 300.00 | 1,500.00 |
| GARDEN HOSE, double fly w/ complete accessories, 1/2 dia. 90 meter/roll | SVP | Roll | - | - | 10 | - | - | - | - | - | - | - | - | - | 10 | 2,500.00 | 25,000.00 |
| LPG GAS REFILL, @ 11kg | SVP | Tank | 10 | - | - | - | - | - | - | - | - | - | - | - | 10 | 900.00 | 9,000.00 |

| | | | | | | | | | | | | | | | | | |
|-------------------------------------------------------------------------------------------------------------|-----|------|-----|----|----|----|---|---|----|---|---|---|---|---|-----|------------|------------|
| EXTENSION WIRE, with five socket, 6 ft., heavy duty | SVP | Pc | - | - | - | 2 | - | - | - | - | - | - | - | - | 2 | 700.00 | 1,400.00 |
| DETERGENT POWDER, All-purpose,1kg , kilograms | SVP | Kg | 150 | - | 55 | - | - | - | - | - | - | - | - | - | 205 | 200.00 | 41,000.00 |
| TABLE TOP GLASS, clear, size-24 x 54" | SVP | Pc | - | - | 2 | - | - | - | - | - | - | - | - | - | 2 | 750.00 | 1,500.00 |
| WALL CLOCK, best quality | SVP | Pc | - | - | - | 1 | - | - | - | - | - | - | - | - | 1 | 700.00 | 700.00 |
| TRASH BIN, with cover | SVP | Pc | - | - | 4 | - | - | - | - | - | - | - | - | - | 4 | 250.00 | 1,000.00 |
| KNAPSACK SPRAYER, stainless, 16 liters capacity | SVP | Unit | - | - | 2 | - | - | - | - | - | - | - | - | - | 2 | 2,000.00 | 4,000.00 |
| BAMBOO STAKES, 6 inches long | SVP | Pc | - | 4 | - | - | - | - | - | - | - | - | - | - | 4 | 255.00 | 1,020.00 |
| FIELD PROTECTOR, neck, face and sun mask cap, sunscreen flap hat FIELD PROTECTOR, SWEET SHIRT WITH PRINT | SVP | Pc | - | 30 | - | - | - | - | - | - | - | - | - | - | 30 | 500.00 | 15,000.00 |
| POLYETHYLENE BAG, 4x6, 100 pcs/pck | SVP | Pack | - | - | - | 16 | - | - | - | - | - | - | - | - | 16 | 250.00 | 4,000.00 |
| CORN BRAN, fresh milled, .50kg/sack, free of weevil | SVP | Sack | 140 | - | - | - | - | - | - | - | - | - | - | - | 140 | 870.00 | 121,800.00 |
| PRINTING AND PUBLICATION PRINTING OF RCM MONITORING QUESTIONNAIRES | SVP | Pc | 25 | - | - | - | - | - | - | - | - | - | - | - | 25 | 200.00 | 5,000.00 |
| DISPOSABLE MASK, hypoallergenic, 100pcs/box | SVP | Box | 3 | - | - | - | - | - | - | - | - | - | - | - | 3 | 200.00 | 600.00 |
| COMMON WIRE NAIL, #3 | SVP | Kg | 30 | - | - | - | - | - | - | - | - | - | - | - | 30 | 70.00 | 2,100.00 |
| NYLON ROPE, #16 @ 200 meters/roll | SVP | Roll | - | - | 2 | - | - | - | - | - | - | - | - | - | 2 | 310.00 | 620.00 |
| RAINCOAT, rubberized, standard size | SVP | Pc | - | - | 10 | - | - | - | - | - | - | - | - | - | 10 | 500.00 | 5,000.00 |
| PLATE, round, glass | SVP | Doz | - | - | 1 | - | - | - | - | - | - | - | - | - | 1 | 1,500.00 | 1,500.00 |
| COOKING OIL, 1kilo/bot | SVP | Btl | - | - | - | - | - | - | 20 | - | - | - | - | - | 20 | 100.00 | 2,000.00 |
| BROODER BLUB, 10 watts | SVP | Pc | 10 | - | - | - | - | - | - | - | - | - | - | - | 10 | 300.00 | 3,000.00 |
| LAYER MASH, 50kg/bag | SVP | Bag | 59 | - | - | - | - | - | - | - | - | - | - | - | 59 | 1,445.00 | 85,255.00 |
| CELLCARD PREPAID Prepaid cards, globe and smart (P500/card) use to communicate with cooperators and AEWs | SVP | Pc | - | 40 | - | - | - | - | - | - | - | - | - | - | 40 | 500.00 | 20,000.00 |
| WEIGHING SCALE, 120kg capacity, topload, heavy duty body steel | SVP | Unit | - | - | - | 1 | - | - | - | - | - | - | - | - | 1 | 240,000.00 | 240,000.00 |
| ACETATE, plastic PLASTIC ACETATE, THICKNESS 0.25MM, WIDTH 1.22M, LENGTH 50M | SVP | Roll | - | 3 | - | - | - | - | - | - | - | - | - | - | 3 | 4,000.00 | 12,000.00 |

| Item & Specifications | Mode of Procur | Unit of Measure | Quantity Requirement | | | | | | | | | | | Price | Total Amount |
|-----------------------|----------------|-----------------|----------------------|--|--|--|--|--|--|--|--|--|--|-------|--------------|
|-----------------------|----------------|-----------------|----------------------|--|--|--|--|--|--|--|--|--|--|-------|--------------|

| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|----------|--------------|
| PLASTIC PALLETS, 1. Made of plastic, 4 way, heavy duty, 1m x 1.2m x 6", Size: 39 x 48 x 6", 4 way entry, Weight approx. 20 kls each, Dynamic load: 3 m/t each, Rackable load: 2 m/t eac | PB | Pc | - | - | 200 | - | - | - | - | - | - | - | - | - | 200 | 8,000.00 | 1,600,000.00 |
| CRACKED CORN, quality clean corn, 50kgs/sack | SVP | Sack | - | - | 7 | - | - | - | - | - | - | - | - | - | 7 | 800.00 | 5,600.00 |
| LUMBER, 1"X2"X8" good wood | SVP | Pc | - | 6 | - | - | - | - | - | - | - | - | - | - | 6 | 430.00 | 2,580.00 |
| GUN TACKER, 4in1 (6-8mm, 8-14mm, 12-14mm, & 16mm sizes of staples) with free staples | SVP | Unit | - | - | - | 1 | - | - | - | - | - | - | - | - | 1 | 150.00 | 150.00 |
| ANAHAW HAT | | Pc | - | - | 10 | - | - | - | - | - | - | - | - | - | 10 | 75.00 | 750.00 |
| TWINE SUPPORT, 750mmx130mmx70 um @ 100 meter/roll, black | SVP | Roll | - | - | 20 | - | - | - | - | - | - | - | - | - | 20 | 300.00 | 6,000.00 |
| WATER PROOF RAIN SUIT RAINCOAT & PANTS (Orange): - polyester/ pvc - light weight - Synthetically assembled to offer water resistance and wind shielding - hooded design to offer maximal rain protection in wet weather - full drawstrings for extra comfo | SVP | Pc | - | - | 25 | - | - | - | - | - | - | - | - | - | 25 | 300.00 | 7,500.00 |
| DOUBLE FACED GLASS WIPER SQUEGEE with sponge | SVP | Pc | 10 | - | - | - | - | - | - | - | - | - | - | - | 10 | 202.00 | 2,020.00 |
| PRUNING SAW, blade style: fixed, blade length 7 inches, blades finish: impulse hardened | SVP | Pc | - | - | 1 | - | - | - | - | - | - | - | - | - | 1 | 500.00 | 500.00 |
| RUBBER BOOTS, 100% natural rubber & cotton lining, knee high, non-slip, waterproof size #size 8, size 9, size 10 | SVP | Pair | - | - | 9 | - | - | - | - | - | - | - | - | - | 9 | 500.00 | 4,500.00 |
| TRASH BIN, with cover | SVP | Pc | - | - | - | 4 | - | - | - | - | - | - | - | - | 4 | 495.00 | 1,980.00 |
| BATHROOM DEODORIZER, 3 pcs/pack, big | SVP | Pack | 60 | - | - | - | - | - | - | - | - | - | - | - | 60 | 75.00 | 4,500.00 |
| PROMOTIONAL SHIRTS AND MATERIALS | SVP | Pc | - | - | - | - | - | 160 | - | - | - | - | - | - | 160 | 250.00 | 40,000.00 |
| CFL BULB,Incandescent Bulb | SVP | Pc | - | - | 50 | - | - | - | - | - | - | - | - | - | 50 | 90.00 | 4,500.00 |
| DISPOSABLE SPOON, small, plastic 10pcs/pack | SVP | Pack | 1 | - | - | - | - | - | - | - | - | - | - | - | 1 | 2,000.00 | 2,000.00 |
| TEFLON TAPE, 3/4 | SVP | Pc | - | - | 2 | - | - | - | - | - | - | - | - | - | 2 | 30.00 | 60.00 |
| COMMON WIRE NAIL, #3 | SVP | Kg | - | 5 | - | - | - | - | - | - | - | - | - | - | 5 | 90.00 | 450.00 |
| NYLON ROPE, #16 @ 200 meters/roll | SVP | Roll | - | - | 1 | - | - | - | - | - | - | - | - | - | 1 | 2,500.00 | 2,500.00 |
| EMPTY DRUM, 200 liters capacity, plastic | SVP | Pc | - | - | 21 | - | - | - | - | - | - | - | - | - | 21 | 2,000.00 | 42,000.00 |
| PAINT | SVP | Liter | 30 | - | - | - | - | - | - | - | - | - | - | - | 30 | 800.00 | 24,000.00 |

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|-------------------------------------|-----|------|----|-----|---|---|---|---|---|---|---|---|---|---|-----|----------|------------|
| PLYWOOD, marine, 1/4 inch thickness | SVP | Pc | - | - | 2 | - | - | - | - | - | - | - | - | - | 2 | 550.00 | 1,100.00 |
| CORK BOARD, 2x3 ft. | SVP | Pc | - | - | - | 1 | - | - | - | - | - | - | - | - | 1 | 500.00 | 500.00 |
| LAYER MASH, 50kg/bag | PB | Bag | - | 160 | - | - | - | - | - | - | - | - | - | - | 160 | 1,500.00 | 240,000.00 |
| SUGAR, white 1 kilo/pack | SVP | Pack | 10 | - | - | - | - | - | - | - | - | - | - | - | 10 | 67.00 | 670.00 |

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount | |
|-------------------------------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|-----|------|-------|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------|--------------|--------------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | | |
| CELLCARD PREPAID prepaid cards, TNT, SMART buddy for data sending | SVP | Pc | 60 | - | - | - | - | - | - | - | - | - | - | - | - | 60 | 500.00 | 30,000.00 |
| DISINFECTANT BLEACH, 3.785L/gallon, a.i Sodium hypochlorite, Chlorox | SVP | Gal | - | 9 | - | - | - | - | - | 8 | - | - | - | - | - | 17 | 50.12 | 852.04 |
| COMMON NAILS, #2 | SVP | Kilo | - | 5 | - | - | - | - | - | - | - | - | - | - | - | 5 | 90.00 | 450.00 |
| EARTAG, for Large Ruminants | SVP | Pc | 1 | - | - | - | - | - | - | - | - | - | - | - | - | 1 | 2,000.00 | 2,000.00 |
| HDPE PIPES | SVP | Mtr | - | - | - | 47400 | - | - | - | - | - | - | - | - | - | 47400 | 50.00 | 2,370,000.00 |
| BLACK NET, fine mesh, 30 meters/roll | SVP | Roll | 6 | - | - | - | - | - | - | - | - | - | - | - | - | 6 | 4,000.00 | 24,000.00 |
| PLASTIC SEEDLING TRAY (128 holes) | SVP | Pc | - | - | 1300 | - | - | - | - | - | - | - | - | - | - | 1300 | 120.00 | 156,000.00 |
| STAMP DATER, D3, gray, 5mm | SVP | Pc | - | - | 2 | - | - | - | - | - | - | - | - | - | - | 2 | 300.00 | 600.00 |
| BREAD CRUMBS, 500g per pack | SVP | Pack | - | - | - | - | - | - | - | 10 | 15 | - | - | - | - | 25 | 100.00 | 2,500.00 |
| CRACKED CORN, quality clean corn, 50kgs/sack | SVP | Sack | - | - | 3 | - | - | - | 3 | - | - | 3 | - | 3 | - | 12 | 1,500.00 | 18,000.00 |
| LUMBER, 2 x 2 x 8", good wood | SVP | Pc | 24 | - | - | - | - | - | - | - | - | - | - | - | - | 24 | 50.00 | 1,200.00 |
| PURIFIED WATER | SVP | Gal | 100 | - | - | - | - | - | - | - | - | - | - | - | - | 100 | 30.00 | 3,000.00 |
| CONCRETE NAILS | SVP | Kilo | 16 | - | - | - | - | - | - | - | - | - | - | - | - | 16 | 100.00 | 1,600.00 |
| RICE HULL, Class C @ 30kg/bag | SVP | Bag | - | 550 | - | - | - | - | - | - | - | - | - | - | - | 550 | 20.00 | 11,000.00 |
| FARM GLOVES, durable, (assorted sizes - S, M, L) | SVP | Pair | - | - | 50 | - | - | - | - | - | - | - | - | - | - | 50 | 120.00 | 6,000.00 |
| SAMPLE CONTAINER, multipurpose plastic container, cover and lock, durable plastic, 100 sterile bottles/pack | SVP | Pack | - | - | - | - | - | - | - | - | 200 | - | - | - | - | 200 | 50.00 | 10,000.00 |
| PLASTIC DRUM, 200 liters | PB | Pc | - | - | - | 237 | - | - | - | - | - | - | - | - | - | 237 | 2,700.00 | 639,900.00 |

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| FLOOR MATTING for vehicle | SVP | Pc | 3 | - | - | - | - | - | - | - | - | - | - | - | 3 | 1,500.00 | 4,500.00 |
| WATER SPRINKLER, plastic, 4 lit. capacity | SVP | Pc | - | - | 12 | - | - | - | - | - | - | - | - | - | 12 | 500.00 | 6,000.00 |
| GARDEN HOSE, double fly w/ complete accessories, 1/2 dia. 90 meter/roll | SVP | Roll | - | 6 | - | - | - | - | - | - | - | - | - | - | 6 | 1,000.00 | 6,000.00 |
| DRENCHING GUN, continuous drench | SVP | Pc | 1 | - | - | - | - | - | - | - | - | - | - | - | 1 | 1,000.00 | 1,000.00 |
| ALL PURPOSE FLOUR, 1kilo/pack | SVP | Pack | - | - | - | - | - | - | 10 | 10 | - | - | - | - | 20 | 100.00 | 2,000.00 |
| RUBBER BOOTS, size 8 | SVP | Pair | 30 | - | 10 | - | - | - | - | - | - | - | - | - | 40 | 400.00 | 16,000.00 |
| PLASTIC CONTAINER, 120L or 30 gallon cap. with detachable black cover | SVP | Pc | - | - | 5 | - | - | - | - | - | - | - | - | - | 5 | 1,000.00 | 5,000.00 |
| SICKLE, heavy duty | SVP | Pc | 10 | - | - | - | - | - | - | - | - | - | - | - | 10 | 250.00 | 2,500.00 |
| SLIPPER, rubber, comfortable to wear with slip resistant soles | SVP | Pair | 59 | - | - | - | - | - | - | - | - | - | - | - | 59 | 50.00 | 2,950.00 |
| LOTION, 500mL, to moisturize skin after washing of glassware | SVP | Btl | 50 | - | - | - | - | - | - | - | - | - | - | - | 50 | 150.00 | 7,500.00 |
| TABLE TOP GLASS, clear, size-24 x 48" | SVP | Pc | - | - | 7 | - | - | - | - | - | - | - | - | - | 7 | 625.00 | 4,375.00 |
| TIE WIRE # 14 | SVP | Kg | - | - | 21 | - | - | - | - | - | - | - | - | - | 21 | 100.00 | 2,100.00 |

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount | |
|------------------------------------------------|---------------------|-----------------|----------------------|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-------|-------|--------------|-----------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | | |
| RUBBER BAND, medium, 500pcs/box | SVP | Box | - | - | 90 | - | - | - | - | - | - | - | - | - | - | 90 | 250.00 | 22,500.00 |
| SCYTH, wooden handle, 180mm | SVP | Pc | 10 | - | - | - | - | - | - | - | - | - | - | - | - | 10 | 250.00 | 2,500.00 |
| PRINTING AND PUBLICATION | SVP | Pc | - | - | - | - | 1000 | - | - | - | - | - | - | - | - | 1000 | 75.00 | 75,000.00 |
| COMMON NAILS, #4 | SVP | Kilo | 15 | - | - | - | - | - | - | - | - | - | - | - | - | 15 | 80.00 | 1,200.00 |
| GLASS MIXING BOWL, 67 5/8 oz | SVP | Pc | - | - | - | - | - | - | 40 | - | - | - | - | - | - | 40 | 50.00 | 2,000.00 |
| NYLON LINE # 300 | SVP | Kg | - | - | 8 | - | - | - | - | - | - | - | - | - | - | 8 | 315.00 | 2,520.00 |
| ETHYL ALCOHOL, 500ml per bottle | A2A | Btl | - | 14 | - | - | - | - | - | 12 | - | - | - | - | - | 26 | 50.12 | 1,303.12 |
| ISOPROPYL ALCOHOL, 70% with moisturizer, 500ml | SVP | Btl | 170 | - | - | - | - | - | - | - | - | - | - | - | - | 170 | 150.00 | 25,500.00 |
| FEEDER (10 heads capacity) | SVP | Pc | - | 100 | - | - | - | - | - | - | - | - | - | - | - | 100 | 74.00 | 7,400.00 |
| BLACK NET, fine mesh, 30 meters/roll | SVP | Roll | - | 3 | 1 | - | - | - | - | - | - | - | - | - | - | 4 | 7,000.00 | 28,000.00 |

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| PLASTIC STRAW, @ 1 kl./roll | SVP | Roll | 20 | - | - | - | - | - | - | - | - | - | - | - | 20 | 90.00 | 1,800.00 |
| CUP AND SAUCER, in set | SVP | Set | - | - | - | 6 | - | - | - | - | - | - | - | - | 6 | 250.00 | 1,500.00 |
| STORAGE BOX, 125 liters capacity, extremely durable, with wheels, white | SVP | Pc | - | - | - | 3 | - | - | - | - | - | - | - | - | 3 | 1,200.00 | 3,600.00 |
| DISINFECTANT CONCENTRATE, pine scent 3.785 | SVP | Gal | - | - | 30 | - | - | - | - | - | - | - | - | - | 30 | 500.00 | 15,000.00 |
| COCONUT OIL, 1kl | SVP | Kilo | - | - | - | - | - | - | - | 30 | - | - | - | - | 30 | 100.00 | 3,000.00 |
| CONDENSED MILK, 250ml/can | SVP | Can | - | - | - | - | - | - | - | 50 | - | - | - | - | 50 | 40.00 | 2,000.00 |
| RUBBER BAND, medium, 500pcs/box | SVP | Box | 100 | - | - | - | - | - | - | - | - | - | - | - | 100 | 500.00 | 50,000.00 |
| PERSONAL PROTECTIVE EQUIPMENT, long sleeve, with protective hat, field rubber boots | SVP | Set | - | 15 | - | - | - | - | - | - | - | - | - | - | 15 | 1,000.00 | 15,000.00 |
| POLYBAG, 5x6x.002 black | SVP | Pack | - | - | 250 | - | - | - | - | - | - | - | - | - | 250 | 200.00 | 50,000.00 |
| PRINTING AND PUBLICATIONIEC Materials (leaflets, brochures and manuals) | SVP | Pc | - | 5000 | - | - | - | - | - | - | - | - | - | - | 5000 | 10.00 | 50,000.00 |
| CERTIFICATE HOLDER , Short | SVP | Pc | - | 100 | - | - | - | - | - | - | - | - | - | - | 100 | 44.00 | 4,400.00 |
| COMMON WIRE NAIL, #4 | SVP | Kg | 16 | - | - | - | - | - | - | - | - | - | - | - | 16 | 80.00 | 1,280.00 |
| NYLON LINE # 300 | SVP | Kg | - | - | 15 | - | - | - | - | - | - | - | - | - | 15 | 400.00 | 6,000.00 |
| FEEDERS, plastic, 2 kgs capacity | SVP | Pc | - | 60 | - | - | - | - | - | - | - | - | - | - | 60 | 220.00 | 13,200.00 |
| PLASTIC TWINE, 1kg/roll | SVP | Roll | - | - | 6 | - | - | - | - | - | - | - | - | - | 6 | 80.00 | 480.00 |
| CUP AND SAUCER, in set | SVP | Set | - | - | 1 | - | - | - | - | - | - | - | - | - | 1 | 1,500.00 | 1,500.00 |
| LASER POINTER - Specifications -Dimensions (height x width x depth): 1.5 in (38 mm) x 5.28 in (134 mm) x 1.1 in (28 mm) -Weight: 2.5 oz (71 g) -Receiver Dimensions (height x width x depth): 0.65 in (16.5 mm) x 2.31 in (58.6 mm) x 0.31 in (7.9 mm) -Rec | SVP | Unit | - | 4 | - | - | - | - | - | - | - | - | - | - | 4 | 1,500.00 | 6,000.00 |

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount |
|-----------------------|---------------------|-----------------|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------|--------------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | |

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|-------------------------------------------------------------------------|-----|----|---|---|---|---|---|---|---|---|---|---|---|---|---|----------|----------|
| STORAGE BOX, 125 liters capacity, extremely durable, with wheels, white | SVP | Pc | - | - | 3 | - | - | - | - | - | - | - | - | - | 3 | 1,500.00 | 4,500.00 |
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|------------------------------------------------------------------------------------------------------------------|-----|-------|------|-----|-----|---|---|---|---|----|---|---|---|---|------|----------|-----------|
| CELLCARD PREPAIDInternet expense | SVP | Pc | - | 10 | - | - | - | - | - | - | - | - | - | - | 10 | 1,500.00 | 15,000.00 |
| FAUCET, with grid (for garden hose) | SVP | Pc | - | - | 25 | - | - | - | - | - | - | - | - | - | 25 | 150.00 | 3,750.00 |
| PLASTIC PAIL, with cover 20lit capacity | SVP | Pc | - | - | 6 | - | - | - | - | - | - | - | - | - | 6 | 290.00 | 1,740.00 |
| PP (Polypropylene) BAGS, 4in x 6in, 0.003mm thicknes @ 100 pcs/pack | SVP | Pack | - | - | 150 | - | - | - | - | - | - | - | - | - | 150 | 130.00 | 19,500.00 |
| LAMINATED TRAPAL, width: 2.4meters, Density: 35-40 kg/100m | SVP | Roll | - | - | 3 | - | - | - | - | - | - | - | - | - | 3 | 4,250.00 | 12,750.00 |
| LPG GAS REFILL, @ 11kg | SVP | Tank | 20 | - | - | - | - | - | - | - | - | - | - | - | 20 | 1,000.00 | 20,000.00 |
| PURIFIED WATER | SVP | Gal | - | 400 | - | - | - | - | - | - | - | - | - | - | 400 | 25.00 | 10,000.00 |
| STEEL DRUM,200L capacity | SVP | Pc | 10 | - | - | - | - | - | - | - | - | - | - | - | 10 | 1,500.00 | 15,000.00 |
| DETERGENT POWDER, All-purpose,1kg , kilograms | SVP | Kg | - | - | 30 | - | - | - | - | - | - | - | - | - | 30 | 500.00 | 15,000.00 |
| WALL CLOCK, best quality | SVP | Pc | - | - | 1 | - | - | - | - | - | - | - | - | - | 1 | 1,000.00 | 1,000.00 |
| EVAPORATED MILK, 370mL/can | SVP | Can | - | - | - | - | - | - | - | 50 | - | - | - | - | 50 | 50.00 | 2,500.00 |
| RUBBER BOOTS, 100% natural rubber & cotton lining, knee high, non-slip, waterproof size #SIZE 8, SIZE 9, SIZE 10 | SVP | Pair | - | - | 20 | - | - | - | - | - | - | - | - | - | 20 | 500.00 | 10,000.00 |
| POLYETHYLENE BAG, 4x6, 100 pcs/pck | SVP | Pack | - | - | - | 8 | - | - | - | - | - | - | - | - | 8 | 280.00 | 2,240.00 |
| CFL BULB, | SVP | Pc | - | - | 7 | - | - | - | - | - | - | - | - | - | 7 | 300.00 | 2,100.00 |
| DISPOSABLE PLASTIC CUP, 24s/pack, 8 ounce cap. | SVP | Pack | 1 | - | - | - | - | - | - | - | - | - | - | - | 1 | 1,900.00 | 1,900.00 |
| COMMON WIRE NAIL, #3 | SVP | Kg | - | - | 5 | - | - | - | - | - | - | - | - | - | 5 | 80.00 | 400.00 |
| NYLON ROPE, #16 @ 200 meters/roll | SVP | Roll | - | - | 10 | - | - | - | - | - | - | - | - | - | 10 | 350.00 | 3,500.00 |
| EMPTY DRUM, 200 liters capacity, plastic | SVP | Pc | - | - | 6 | - | - | - | - | - | - | - | - | - | 6 | 1,000.00 | 6,000.00 |
| PAINT | SVP | Liter | 30 | - | - | - | - | - | - | - | - | - | - | - | 30 | 600.00 | 18,000.00 |
| BODY FILLER | SVP | Liter | - | - | 1 | - | - | - | - | - | - | - | - | - | 1 | 300.00 | 300.00 |
| LAYER MASH, 50kg/bag | SVP | Bag | 15 | - | - | - | - | - | - | - | - | - | - | - | 15 | 1,450.00 | 21,750.00 |
| CELLCARD PREPAIDPREPAID CARDS, TNT, SMART BUDDY FOR DATA SENDING | SVP | Pc | - | 40 | - | - | - | - | - | - | - | - | - | - | 40 | 500.00 | 20,000.00 |
| DISHWASHING PAD, medium size | SVP | Pc | 82 | - | 30 | - | - | - | - | - | - | - | - | - | 112 | 50.00 | 5,600.00 |
| COMMON NAILS, #2 | SVP | Kilo | 41 | - | - | - | - | - | - | - | - | - | - | - | 41 | 70.00 | 2,870.00 |
| EARTAG, for Large Ruminants | SVP | Pc | 1000 | - | - | - | - | - | - | - | - | - | - | - | 1000 | 50.00 | 50,000.00 |
| ADLAY SEEDS, traditional, with 85% germination (min. range) | SVP | Kg | - | 495 | - | - | - | - | - | - | - | - | - | - | 495 | 100.00 | 49,500.00 |
| BLACK NET, fine mesh, 30 meters/roll | SVP | Roll | - | - | 3 | - | - | - | - | - | - | - | - | - | 3 | 2,000.00 | 6,000.00 |

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|-----------------------|-----|----|---|---|----|---|---|---|---|---|---|---|---|---|----|--------|----------|
| PLASTIC SEEDLING TRAY | SVP | Pc | - | - | 44 | - | - | - | - | - | - | - | - | - | 44 | 200.00 | 8,800.00 |
|-----------------------|-----|----|---|---|----|---|---|---|---|---|---|---|---|---|----|--------|----------|

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount |
|--------------------------------------------------------|---------------------|-----------------|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|----------|--------------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | |
| BOTTLE SPRAYER, 1L capacity, plastic, handspray | SVP | Pc | - | - | 81 | - | - | - | - | - | - | - | - | - | 81 | 250.00 | 20,250.00 |
| CRACKED CORN, quality clean corn, 50kgs/sack | SVP | Sack | 2 | - | - | - | - | - | - | - | - | - | - | - | 2 | 1,200.00 | 2,400.00 |
| MEDICAL SCRUB SUIT SET, Shirt and Pants, Plain color | SVP | Set | 8 | - | - | - | - | - | - | - | - | - | - | - | 8 | 800.00 | 6,400.00 |
| LUMBER, 1"X2"X8" good wood | SVP | Pc | 24 | - | - | - | - | - | - | - | - | - | - | - | 24 | 450.00 | 10,800.00 |
| PURIFIED WATER | SVP | Gal | - | 172 | - | - | - | - | - | - | - | - | - | - | 172 | 29.00 | 4,988.00 |
| HAND GLOVES, disposable, box of 100 | SVP | Box | 28 | - | - | - | - | - | - | - | - | - | - | - | 28 | 150.00 | 4,200.00 |
| FACE MASK, cloth | SVP | Pc | - | - | 50 | - | - | - | - | - | - | - | - | - | 50 | 50.00 | 2,500.00 |
| PLASTIC DRUM, 200 liters | SVP | Pc | - | - | 130 | - | - | - | - | - | - | - | - | - | 130 | 2,000.00 | 260,000.00 |
| WATER SPRINKLER, plastic, 4 lit. capacity | SVP | Pc | - | - | 15 | - | - | - | - | - | - | - | - | - | 15 | 250.00 | 3,750.00 |
| CIRCUIT BREAKER, | SVP | Pair | 2 | - | - | - | - | - | - | - | - | - | - | - | 2 | 5,000.00 | 10,000.00 |
| RUBBER BOOTS, size 6 | SVP | Pair | 25 | - | - | - | - | - | - | - | - | - | - | - | 25 | 500.00 | 12,500.00 |
| SHARPENING STONE, size: 15.24 x 2.54 x 5.08 at 0.36kgs | SVP | Pc | - | - | 21 | - | - | - | - | - | - | - | - | - | 21 | 250.00 | 5,250.00 |
| PROMOTIONAL SHIRTS, | SVP | Pc | - | - | - | - | 500 | - | - | - | - | - | - | - | 500 | 300.00 | 150,000.00 |
| DETERGENT POWDER, 500g/pack, with fabric conditioner | SVP | Pack | 260 | - | - | - | - | - | - | - | - | - | - | - | 260 | 65.00 | 16,900.00 |
| DISTILLED WATER 5 to 8 pH, used in reagent preparation | SVP | Liter | 6 | - | - | - | - | - | - | - | - | - | - | - | 6 | 100.00 | 600.00 |
| ZIPLOCK BAG, 5"X6", 100pcs/box | SVP | Box | - | - | 20 | - | - | - | - | - | - | - | - | - | 20 | 300.00 | 6,000.00 |
| NYLON TWINE, @1 kg/roll | SVP | Roll | 20 | - | - | - | - | - | - | - | - | - | - | - | 20 | 90.00 | 1,800.00 |
| EMPTY SACK ordinary, new @ 50kg capacity | SVP | Pc | 97 | - | 332 | 38 | - | - | - | - | - | - | - | - | 467 | 20.00 | 9,340.00 |
| PAINT BRUSH, polyester 2" | SVP | Pc | 20 | - | - | - | - | - | - | - | - | - | - | - | 20 | 150.00 | 3,000.00 |
| RUBBER BAND, medium, 500pcs/box | SVP | Box | 310 | - | - | - | - | - | - | - | - | - | - | - | 310 | 150.00 | 46,500.00 |

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|----------------------------------------------------|-----|------|----|----|------|---|---|---|---|---|---|---|---|---|------|----------|-----------|
| SCREEN, plastic/plastic mesh, 48" width x 2cm hole | SVP | Mtr | - | - | 8 | - | - | - | - | - | - | - | - | - | 8 | 3,500.00 | 28,000.00 |
| PLYWOOD, marine, 3/4 | SVP | Pc | - | - | 12 | - | - | - | - | - | - | - | - | - | 12 | 1,500.00 | 18,000.00 |
| LAYER MASH, 50kg/bag | SVP | Bag | - | - | 10 | - | - | - | - | - | - | - | - | - | 10 | 1,850.00 | 18,500.00 |
| CELLCARD PREPAID prepaid mobile cards | | Pc | - | 26 | - | - | - | - | - | - | - | - | - | - | 26 | 500.00 | 13,000.00 |
| WIRE SCREEN, m @ 1x4ft | SVP | Roll | - | - | 1 | - | - | - | - | - | - | - | - | - | 1 | 5,000.00 | 5,000.00 |
| COMMON NAILS, #3 | SVP | Kilo | 16 | - | - | - | - | - | - | - | - | - | - | - | 16 | 70.00 | 1,120.00 |
| BLACK NET, fine mesh, 30 meters/roll | SVP | Roll | - | - | 8 | - | - | - | - | - | - | - | - | - | 8 | 6,000.00 | 48,000.00 |
| PLASTIC SEEDLING TRAYblack | SVP | Pc | - | - | 30 | - | - | - | - | - | - | - | - | - | 30 | 112.00 | 3,360.00 |
| CONCRETE NAILS | SVP | Kilo | 11 | - | - | - | - | - | - | - | - | - | - | - | 11 | 120.00 | 1,320.00 |
| RICE HULL, Class C @ 30kg/bag | SVP | Bag | - | - | 1000 | - | - | - | - | - | - | - | - | - | 1000 | 25.00 | 25,000.00 |

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | Price | Total Amount | |
|------------------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------|--------------|-----------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | | | |
| SAND & GRAVEL, mixed | SVP | Cum | - | - | 50 | - | - | - | - | - | - | - | - | - | - | 50 | 1,000.00 | 50,000.00 |
| FLOURESCENT SET, double bulb with reflector | SVP | Set | 50 | - | - | - | - | - | - | - | - | - | - | - | - | 50 | 300.00 | 15,000.00 |
| GARDEN HOSE, double fly w/ complete accessories, 1/2 dia. 90 meter/roll | SVP | Roll | - | 4 | - | - | - | - | - | - | - | - | - | - | - | 4 | 1,025.00 | 4,100.00 |
| DRINKING GLASS, clear, 9.75oz capacity, 21x28x22.9 | SVP | Doz | - | - | 1 | - | - | - | - | - | - | - | - | - | - | 1 | 1,500.00 | 1,500.00 |
| LPG GAS refill @ 50kg | SVP | Tank | 3 | - | - | - | - | - | - | - | - | - | - | - | - | 3 | 5,000.00 | 15,000.00 |
| SLIPPERS,size-10, blue | SVP | Pair | 10 | - | - | - | - | - | - | - | - | - | - | - | - | 10 | 40.00 | 400.00 |
| MAGNIFYING GLASS, Magnification - 3, Lens Diameter - 38 (Phi. mm), Weight - 27g, Length - 92mm | SVP | Pc | - | - | 2 | - | - | - | - | - | - | - | - | - | - | 2 | 300.00 | 600.00 |
| DETERGENT POWDER, All-purpose,1kg , kilograms | SVP | Kg | - | - | 90 | - | - | - | - | - | - | - | - | - | - | 90 | 150.00 | 13,500.00 |
| TIE WIRE, #16 | SVP | Roll | - | - | 520 | - | - | - | - | - | - | - | - | - | - | 520 | 150.00 | 78,000.00 |
| ENGINE OIL | SVP | Btl | 65 | - | - | - | - | - | - | - | - | - | - | - | - | 65 | 350.00 | 22,750.00 |

SUB TOTAL

7,605,143.16

Training Expenses

| | | | | | | | | | | | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|-----|---|---|---|---|---|---|---|---|---|---|---|-----|------------|------------|
| PROVISION FO FOOD, VENUE & ACCOMMODATION (Training-Provincial Site), | SVP | Pax | - | - | 2 | 2 | - | - | - | - | - | - | - | - | 4 | 135,000.00 | 540,000.00 |
| PROVISION OF FOOD (Training-Provincial Site), | SVP | Pax | - | 1 | - | - | - | - | - | - | - | - | - | - | 1 | 225,000.00 | 225,000.00 |
| PROVISION OF FOOD (Training-Inside DA Compound), | SVP | Pax | - | - | 1 | - | - | - | - | - | - | - | - | - | 1 | 23,000.00 | 23,000.00 |
| PROVISION FO FOOD, VENUE & ACCOMMODATION (Training-Provincial Site), | SVP | Pax | 1 | - | - | - | - | - | - | - | - | - | - | - | 1 | 225,000.00 | 225,000.00 |
| PROVISION OF FOOD (Training-Inside DA Compound),Catering for the conduct of Seminar on Mushroom Production (AEW) | SVP | Pax | - | - | - | - | - | - | 1 | 1 | 1 | - | - | - | 3 | 26,000.00 | 78,000.00 |
| PROVISION OF FOOD AND ACCOMMODATION(Training-Provincial Site), | SVP | Pax | - | - | 1 | - | - | - | - | - | - | - | - | - | 1 | 250,000.00 | 250,000.00 |
| PROVISION OF FOOD (Training-Inside DA Compound),sEMINAR ON MUSHROOM CULTURE & CULTIVATION TECHNOLOGY | SVP | Pax | 200 | - | - | - | - | - | - | - | - | - | - | - | 200 | 360.00 | 72,000.00 |
| TRAINING SUPPLIES & KITS, | SVP | Kit | 1 | - | - | - | - | - | - | - | - | - | - | - | 1 | 30,000.00 | 30,000.00 |
| Token during the Conduct of Regional Organic Agriculture Congress A. PLASTIC CRATES SPECS: Outside Dimension: 600 x 400 x 215 mm Inside Dimension: 570 x 370x 197 mm Height: 8.5 inches Capacity: 20 kgs. | SVP | Unit | 5 | - | - | - | - | - | - | - | - | - | - | - | 5 | 300.00 | 1,500.00 |
| PROVISION FO FOOD, VENUE & ACCOMMODATION (Training-Provincial Site), | SVP | Pax | - | - | - | - | 2 | 2 | - | - | - | - | - | - | 4 | 150,000.00 | 600,000.00 |
| PROVISION OF FOOD (Training-Provincial Site),FOR THE CONDUCT OF ORIENTATION -BRIEFING WITH LGU COUNTERPARTS FOR THE SAID PROJECT | SVP | Pax | 1 | - | - | - | - | - | - | - | - | - | - | - | 1 | 50,000.00 | 50,000.00 |

| Item & Specifications | Mode of Procurement | Unit of Measure | Quantity Requirement | | | | | | | | | | | | Price | Total Amount | | |
|----------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|--------------|-----------|-----------|
| | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | | Total | |
| PROVISION OF FOOD (Training-Inside DA Compound),Catering for the conduct of Field Day | | Pax | - | - | - | - | - | - | - | - | 1 | - | - | - | - | 1 | 68,000.00 | 68,000.00 |
| TEASPOON, | | Pc | - | - | - | 6 | - | - | - | - | - | - | - | - | - | 6 | 30.00 | 180.00 |
| PROVISION OF FOOD (Training-Inside DA Compound),Catering for the conduct of Seminar on | | Pax | - | - | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 2 | - | - | - | 11 | 6,000.00 | 66,000.00 |

Mushroom Production (Farmers, Walk-in, and Other Client)

| | | | | | | | | | | | | | | | | | |
|-----------------------------------------------|-----|---|---|---|---|---|---|---|---|---|---|---|---|---|---|------------|--------------|
| PROVISION OF FOOD (Training-Provincial Site), | Pax | - | - | - | - | - | - | - | 2 | 2 | 2 | 2 | - | - | 8 | 135,000.00 | 1,080,000.00 |
|-----------------------------------------------|-----|---|---|---|---|---|---|---|---|---|---|---|---|---|---|------------|--------------|

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| SUB TOTAL | | | | | | | | | | | | | | | | 3,308,680.00 |
|------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|---------------------|

Motor Vehicles

| | | | | | | | | | | | | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|--------------|--------------|
| DOUBLE CAB DROP SIDE-CARGP (Pick-up), Minimum Specs: Transmission: 5 speed manual, Drive Train: 4WD, Engine Type: 2.5 L Diesel, 4 cylinder, Turbo-charged Diesel with intercooler, Displacement: 2500 CC | Unit | 1 | - | - | - | - | - | - | - | - | - | - | - | - | 1 | 1,500,000.00 | 1,500,000.00 |
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|------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|---------------------|
| SUB TOTAL | | | | | | | | | | | | | | | | 1,500,000.00 |
|------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|---------------------|

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|------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|-----------------------|
| *** GRAND TOTAL | | | | | | | | | | | | | | | | | 281,402,679.36 |
|------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|-----------------------|

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|---------------------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|----------------------|
| TOTAL W/ 10 % ADDITIONAL PROVISION FOR INFLATION | | | | | | | | | | | | | | | | | 28,140,267.94 |
|---------------------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|----------------------|

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|------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|-----------------------|
| APPROVED BUDGET | | | | | | | | | | | | | | | | | 309,542,947.30 |
|------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|-----------------------|

We hereby warrant that the total amount reflected in this Annual Supplies/Equipment Procurement Plan to procure the listed common-use supplies, materials and equipments has been included in or is within our approved budget for the year.

| | | |
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| Prepared By: | Certified Funds Available/ Certified Appropriate Funds Available: | Approved: |
|--------------|----------------------------------------------------------------------|-----------|

APPLE R. JAROMAHUM, DVM
BAC Secretariat Head

PRIMITIVA O. ARQUION
OIC, Budget Section

ABEL JAMES I. MONTEAGUDO
Regional Executive Director

Date Prepared :
23-Oct-2019