

Code	General Description	Quantity / Size	Estimated Budget	Mode Of Procurement	Schedule / Milestone of Activities												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
50605010 01	Breeding Stocks		517,000.00														
50605010 02	Livestock		4,443,999.88														
50606010 02	Computer Software		796,000.00														
50606010 99	Other Intangible Assets		0														
50201000 00	Travelling Expenses		766,999.98														
50201010 00	Travelling Expenses - Local		766,999.98														
50201020 00	Travelling Expenses - Foreign		0														
50216010 00	Labor and Wages		2,102,000.00														
50216010 00	Labor and Wages		2,102,000.00														
50299990 00	Other Maintenance and Other Operating Expenses		21,488,560.00														
50299040 00	Transportation and Delivery Expenses		12,000.00														
50299070 00	Subscription Expense		0														
50299080 00	Donations		0														
50299990 99	Other Maintenance and Operating Expenses		21,476,560.00														
A. TOTAL :			387,131,502.99														
B. ADDITIONAL PROVISION FOR INFLATION (3% of TOTAL) :			11,613,945.09														
C. GRAND TOTAL :			398,745,448.08														

Prepared by:

JOSEFA M. GIDACAN
BAC Secretariat Head

Noted:

REBECCA R. ATEGA
BAC Chairperson

Recommending Approval:

ON OFFICIAL TRAVEL
NICANDRO M. NAVIA, JR.
RTD for Regulations, Research and ILD

Approved by:

ABEL JAMES I. MONTEAGUDO
Regional Executive Director