

Code (PAP)	Procurement Program / Project	PMO / End User	Is this Early Procurement Yes / No	Mode Of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget			Remarks (brief description of Project / Activity / Program)	Schedule / Milestone of Activities																			
					Advertisement / Posting of IB /REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO		Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	Total			
	UTP Cable	Information Communication & Technology Unit		Negotiated (Small Value Procurement)					Support to Operations (STO)-ICT		30,000.00		UTP Cable	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6
	Headphone	Information Communication & Technology Unit		Negotiated (Small Value Procurement)					Support to Operations (STO)-ICT		30,000.00		Headphone	0	0	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30
	Computer Power Supply Tester	Information Communication & Technology Unit		Negotiated (Small Value Procurement)					Support to Operations (STO)-ICT		1,400.00		Computer Power Supply Tester	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	
	USB-C Data Transfer	Information Communication & Technology Unit		Negotiated (Small Value Procurement)					Support to Operations (STO)-ICT		10,000.00		USB-C Data Transfer	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	
	Inkjet Printer Ink - CMYK	Information Communication & Technology Unit		Negotiated (Small Value Procurement)					Support to Operations (STO)-ICT		9,000.00		Inkjet Printer Ink - CMYK	0	0	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	
	Inkjet Printer Ink - Black	Information Communication & Technology Unit		Negotiated (Small Value Procurement)					Support to Operations (STO)-ICT		9,000.00		Inkjet Printer Ink - Black	0	0	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	
	USB 3.0 Multifunction Adapter	Information Communication & Technology Unit		Negotiated (Small Value Procurement)					Support to Operations (STO)-ICT		20,000.00		USB 3.0 Multifunction Adapter	0	0	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	20		
	Mouse Pad	Information Communication & Technology Unit		Negotiated (Small Value Procurement)					Support to Operations (STO)-ICT		7,500.00		Mouse Pad	0	0	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	
	Power Bank	Information Communication & Technology Unit		Negotiated (Small Value Procurement)					Support to Operations (STO)-PMED		30,000.00		Power Bank	0	0	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	
	PVC Card	Information Communication & Technology Unit		Negotiated (Small Value Procurement)					Support to Operations (STO)-ICT		30,000.00		PVC Card	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5		
	Data Cable Tie	Information Communication & Technology Unit		Negotiated (Small Value Procurement)					Support to Operations (STO)-ICT		4,000.00		Data Cable Tie	0	0	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	20		
	Labeler Tape	Information Communication & Technology Unit		Negotiated (Small Value Procurement)					Support to Operations (STO)-ICT		2,000.00		Labeler Tape	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2		
	Labeler Ink Roll	Information Communication & Technology Unit		Negotiated (Small Value Procurement)					Support to Operations (STO)-ICT		5,000.00		Labeler Ink Roll	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	10		
	Flash Drive 64 GB	Information Communication & Technology Unit		Negotiated (Small Value Procurement)					Support to Operations (STO)-ICT		11,000.00		Flash Drive 64 GB	0	0	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	20		
50203010	02 Office Supplies Expenses										1,867,350.38																						
	Computer Ink (664-black)	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision		2,112.00		Computer Ink (664-black)	0	3	0	3	0	0	0	0	0	3	0	0	3	0	0	0	0	6		
	Computer Ink (664 Cyan)	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision		2,112.00		Computer Ink (664 Cyan)	0	3	0	3	0	0	0	0	3	0	0	3	0	0	0	0	0	6		
	Computer Ink (664 Magenta)	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision		2,112.00		Computer Ink (664 Magenta)	0	3	0	3	0	0	0	0	3	0	0	3	0	0	0	0	0	6		
	Scotch Tape	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision		150		Scotch Tape	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6		
	Ink- Toner Gestetnerm 615/ DSm618	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision		27,110.00		Ink- Toner Gestetnerm 615/ DSm618	0	10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	10		
	Bookpaper subs. 20 (a4)	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision		8,400.00		Bookpaper subs. 20 (a4)	0	0	40	40	0	0	0	0	0	0	0	0	0	0	0	0	0	40		
	Ballpen Black	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision		540		Ballpen Black	0	0	36	36	0	0	0	0	0	0	0	0	0	0	0	0	0	36		
	Ink Epson 003 black	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision		2,750.00		Ink Epson 003 black	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	10		
	Ink Epson 664 Black	Admin & Finance Division		Public Bidding				Bureau of Agricultural Research (BAR)-CPAR-Rice		4,400.00		Ink Epson 664 Black	0	0	16	16	0	0	0	0	0	0	0	0	0	0	0	0	0	16			
	Toner MP 2014H	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision		35,200.00		Toner MP 2014H	0	4	0	4	0	0	0	4	0	0	4	0	0	0	0	0	8			
	Ink Epson 664 yellow	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision		2,750.00		Ink Epson 664 yellow	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	10			
	Ink - Toner HP 93A	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision		22,000.00		Ink - Toner HP 93A	0	10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	10			
	Ink Epson 664	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision		2,750.00		Ink Epson 664	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	10			
	Ink Epson 664	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision		2,750.00		Ink Epson 664	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	10			
	Ink Hp 680 Black	Admin & Finance Division		Public Bidding				Bureau of Agricultural Research (BAR)-CPAR-Rice		6,200.00		Ink Hp 680 Black	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	10			
	Sign Pen (Red)	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision		522		Sign Pen (Red)	0	18	0	18	0	0	0	0	0	0	0	0	0	0	0	0	18			
	Self Inking Stamp Ink (Black)	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision		600		Self Inking Stamp Ink (Black)	0	3	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3			
	Ink HP 680 Tricolor	Admin & Finance Division		Public Bidding				Bureau of Agricultural Research (BAR)-CPAR-Rice		6,200.00		Ink HP 680 Tricolor	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	10			
	Paper Fastener (short)	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision		525		Paper Fastener (short)	0	0	15	15	0	0	0	0	0	0	0	0	0	0	0	0	15			
	Computer Ink (680 black)	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision		1,600.00		Computer Ink (680 black)	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2			
	Self Inking Stamp Ink (Purple)	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision		400		Self Inking Stamp Ink (Purple)	0	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2			
	Computer Ink (680 Colored)	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision		1,600.00		Computer Ink (680 Colored)	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2			
	Sign pen (Black)	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision		1,266.30		Sign pen (Black)	0	45	0	45	0	0	0	0	0	0	0	0	0	0	0	0	45			
	Folder ordinary white Legal size	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision		800		Folder ordinary white Legal size	0	0	100	100	0	0	0	0	0	0	0	0	0	0	0	0	100			
	Brown Envelope Long	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision		920		Brown Envelope Long	0	0	115	115	0	0	0	0	0	0	0	0	0	0	0	0	115			
	Sign pen (Blue)	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision		1,266.30		Sign pen (Blue)	0	45	0	45	0	0	0	0	0	0	0	0	0	0	0	0	45			
	Ruler 12 inches	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision		70		Ruler 12 inches	0	0	7	7	0	0	0	0	0	0	0	0	0	0	0	0	7			
	Rubber eraser big	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision		240		Rubber eraser big	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	10			
	Scissors symmetrical	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision		170		Scissors symmetrical	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	5			
	Laserjet 85A Toner	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision		6,600.00		Laserjet 85A Toner	0	2	0	2	0	0	0	0	1	0	0	1	0	0	0	3				
	Stamp pad ink (Blue)	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision		123.6		Stamp pad ink (Blue)	0	4	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4			
	Cutter knife	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision		146.8		Cutter knife	0	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5			
	Marker, white board, black	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision		95.3		Marker, white board, black	0	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5			
	Marker, white board, blue	Admin & Finance Division		Negotiated (Small Value Procurement)																													

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					Advertisement / Posting of IB /REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO		Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	Total					
	GASOLINE/DIESEL	Admin & Finance Division		Negotiated (Small Value Procurement)					National Corn Program		130,000.00		GASOLINE/DIESEL	2600	0	0	2600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2600			
	GASOLINE/DIESEL	Admin & Finance Division		Negotiated (Small Value Procurement)					Organic Agriculture (OA)		100,000.00		GASOLINE/DIESEL	2000	0	0	2000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2000			
	GASOLINE/DIESEL	Admin & Finance Division		Negotiated (Small Value Procurement)					Market Oriented Program (MOP)		350,000.00		GASOLINE/DIESEL	7000	0	0	7000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7000			
	GASOLINE/DIESEL	Admin & Finance Division		Negotiated (Small Value Procurement)					Farm-to-Market Road Development Program (FMRDP)		200,000.00		GASOLINE/DIESEL	4000	0	0	4000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4000			
	GASOLINE/DIESEL	Admin & Finance Division		Negotiated (Small Value Procurement)					Plant and Animal Regulation Services		150,000.00		GASOLINE/DIESEL	3000	0	0	3000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3000			
	GASOLINE/DIESEL	Admin & Finance Division		Negotiated (Small Value Procurement)					Special Area for Agricultural Development (SAAD)		250,000.00		GASOLINE/DIESEL	5000	0	0	5000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5000			
	GASOLINE/DIESEL	Admin & Finance Division		Negotiated (Small Value Procurement)					4KS		60,000.00		GASOLINE/DIESEL	1200	0	0	1200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1200			
	Fuel, oil and lubricants (Diseoline)	Regulatory Division		Negotiated (Small Value Procurement)					Plant and Animal Regulation Services		150,000.00		Fuel, oil and lubricants (Diseoline)	0	1	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	2			
	Traditional Rice Production Diesel	Research Division		Negotiated (Small Value Procurement)					National Rice Program		107,500.00		Traditional Rice Production Diesel	0	0	2150	2150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2150			
	traditional Rice Production Gasoline	Research Division		Negotiated (Small Value Procurement)					National Rice Program		82,500.00		traditional Rice Production Gasoline	0	0	1500	1500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1500			
	Establishment of multiplier farm Gasoline	Research Division		Negotiated (Small Value Procurement)					Livestock Regular		5,500.00		Establishment of multiplier farm Gasoline	0	0	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100			
	Establishment of Multiplier Farm Diesel	Research Division		Negotiated (Small Value Procurement)					Livestock Regular		2,500.00		Establishment of Multiplier Farm Diesel	0	0	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50			
	Establishment of scion grove gasoline	Research Division		Negotiated (Small Value Procurement)					Crops Regular		11,000.00		Establishment of scion grove gasoline	0	0	200	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200			
	Establishment of scion Grove	Research Division		Negotiated (Small Value Procurement)					Crops Regular		5,000.00		Establishment of scion Grove	0	0	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100			
	Fuel - ORDA	Research Division		Negotiated (Small Value Procurement)					Agricultural Research		15,000.00		Fuel - ORDA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1			
	Fuel, Oil and Lubricants to be used by 4Ks	4Ks		Negotiated (Small Value Procurement)					4KS		60,000.00		Fuel, Oil and Lubricants to be used by 4Ks	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	1	3	12			
50203100 00	Agricultural and Marine Supplies Expenses										252,375,458.04																								
	Corn Seeds (20kgs/bag) OPV White Certified Seeds NSIC Registered Minimum yield of 5-7 MT per hectare 76% minimum shelling recovery Not less than 85% germination Passed Seed Quality Certification by BPI-NSQCS Source must be BPI Accredited Locally Produced Harvested not Earlier than November 2021	Corn Program		Public Bidding					National Corn Program		1,632,600.00		Corn Seeds (20kgs/bag) OPV White Certified Seeds NSIC Registered Minimum yield of 5-7 MT per hectare 76% minimum shelling recovery Not less than 85% germination Passed Seed Quality Certification by BPI-NSQCS Source must be BPI Accredited Locally Produced Harvested not Earlier than November 2021	0	0	0	0	300	0	0	300	607	0	0	607	0	0	0	0	0	907				
	Hybrid Corn Seeds -Hybrid White Corn Seeds -NSIC Registered (variety released from 2015 onwards) -Packed at 18kg/bag -Early Maturing (maximum of 110 days) -Yield Potential: 5-7MT/ha -Not less than 85% germination rate -Treated with Fungicide -Minimum shelling recovery: 79%	Corn Program		Public Bidding					National Corn Program		2,980,000.00		Hybrid Corn Seeds -Hybrid White Corn Seeds -NSIC Registered (variety released from 2015 onwards) -Packed at 18kg/bag -Early Maturing (maximum of 110 days) -Yield Potential: 5-7MT/ha -Not less than 85% germination rate -Treated with Fungicide -Minimum shelling recovery: 79%	0	0	0	0	276	0	0	276	320	0	0	320	0	0	0	0	0	0	596			
	Hybrid Corn Seeds (9kg/bag) -Genetically Modified LOT 1 -NSIC 2018 GMCn 57 -Not less than 85% germination rate LOT 2 -NSIC 2018 GMCn 54 -Not less than 85% germination rate LOT 3 -NSIC 2019 GMCn 64 -Not less than 85% germination rate	Corn Program		Public Bidding					National Corn Program		13,164,000.00		Hybrid Corn Seeds (9kg/bag) -Genetically Modified LOT 1 -NSIC 2018 GMCn 57 -Not less than 85% germination rate LOT 2 -NSIC 2018 GMCn 54 -Not less than 85% germination rate LOT 3 -NSIC 2019 GMCn 64 -Not less than 85% germination rate	0	0	0	0	742	0	0	742	1452	0	0	1452	0	0	0	0	0	0	2194			
	Urea (46-0-0) -With FPA Registration -Product Registration -Chemical Analysis	Corn Program		Public Bidding					National Corn Program		1,241,500.00		Urea (46-0-0) -With FPA Registration -Product Registration -Chemical Analysis	0	0	0	0	486	0	0	486	469	0	0	469	0	0	0	0	0	0	955			
	Complete Fertilizer w/ Multi Nutrient Fertilizer -With FPA Registration -Product Registration -Chemical Analysis	Corn Program		Public Bidding					National Corn Program		2,662,500.00		Complete Fertilizer w/ Multi Nutrient Fertilizer -With FPA Registration -Product Registration -Chemical Analysis	0	0	0	0	939	0	0	939	836	0	0	836	0	0	0	0	0	0	1775			
	Muriate of Potash (0-0-60) -With FPA Registration -Product Registration -Chemical Analysis	Corn Program		Public Bidding					National Corn Program		1,230,000.00		Muriate of Potash (0-0-60) -With FPA Registration -Product Registration -Chemical Analysis	0	0	0	0	453	0	0	453	367	0	0	367	0	0	0	0	0	0	820			
	Organic Fertilizer -With FPA Registration -Organic Certified -5-7% total NPK -30-35% Moisture Content	Corn Program		Public Bidding					National Corn Program		5,190,000.00		Organic Fertilizer -With FPA Registration -Organic Certified -5-7% total NPK -30-35% Moisture Content	0	0	0	0	4180	0	0	4180	4470	0	0	4470	0	0	0	0	0	0	8650			
	Rodenticide (Acute) Minimum Specifications: -Active Ingredient: Zinc Phosphide -Packed @ 10grams/sachet -FPA Registered -Date of Formulation: Not earlier than Nov. 2021	Corn Program		Negotiated (Small Value Procurement)					National Corn Program		40,000.00		Rodenticide (Acute) Minimum Specifications: -Active Ingredient: Zinc Phosphide -Packed @ 10grams/sachet -FPA Registered -Date of Formulation: Not earlier than Nov. 2021	0	0	0	0	20	0	0	20	0	0	0	0	0	0	0	0	0	0	20			
	Pheromone Lures for Fall Army Worm 5 lures/pack	Corn Program		Negotiated (Small Value Procurement)					National Corn Program		507,910.00		Pheromone Lures for Fall Army Worm 5 lures/pack	0	0	0	0	3907	0	0	3907	0	0	0	0	0	0	0	0	0	0	3907			
	Insecticide (Acute) Minimum Specifications: -Active Ingredient: Chlorantranilprole -Packed @ 250ml per bottle -FPA Registered -Date of Formulation: Not earlier than Nov. 2021	Corn Program		Public Bidding					National Corn Program		1,000,000.00		Insecticide (Acute) Minimum Specifications: -Active Ingredient: Chlorantranilprole -Packed @ 250ml per bottle -FPA Registered -Date of Formulation: Not earlier than Nov. 2021	0	0	0	0	250	0	0	250	0	0	0	0	0	0	0	0	0	0	250			
	Streptomycin Sulfate (10kg/pack)	Corn Program		Negotiated (Small Value Procurement)					National Corn Program		105,000.00		Streptomycin Sulfate (10kg/pack)	0	0	0	0	300	0	0	300	0	0	0	0	0	0	0	0	0	0	300			
	Bio Fertilizer (FOLIAR FERTILIZER) with macro elements as follows: at least N=2.03%, P=1.17%, K=1.85% and essentials micro elements Packed in thick plastic container, 1l/bottle To be delivered at DA ILD Taguibo Station, Butuan City	Corn Program		Negotiated (Small Value Procurement)					National Corn Program		662,000.00		Bio Fertilizer (FOLIAR FERTILIZER) with macro elements as follows: at least N=2.03%, P=1.17%, K=1.85% and essentials micro elements Packed in thick plastic container, 1l/bottle To be delivered at DA ILD Taguibo Station, Butuan City	0	0	0	0	1324	0	0	1324	0	0	0	0	0	0	0	0	0	0	1324			
	Sorghum Seeds (20kg/bag) High Yielding Variety Average yield of at least 4-5mt/ha Germination not less 85% Moisture content 14% maximum Tolerant to emerging pest and desises Semi-compact panicles sacks are marked with : DA-RFO XIII SORGHUM DEVELOPMENT PROGRAM, NOT FOR SALE	Corn Program		Negotiated (Small Value Procurement)					National Corn Program		6,000.00		Sorghum Seeds (20kg/bag) High Yielding Variety Average yield of at least 4-5mt/ha Germination not less 85% Moisture content 14% maximum Tolerant to emerging pest and desises Semi-compact panicles sacks are marked with : DA-RFO XIII SORGHUM DEVELOPMENT PROGRAM, NOT FOR SALE	0	0	0	0	2	0	0	2	0	0	0	0	0	0	0	0	0	0	2			
	Conventional Hybrid Yellow -NSIC Registered (Variety released from 2019 onwards) -Maximum yield of 8-10 tons per hectare -Not less than 85% germination rate -Minimum Shelling Recovery of 79% -Not less than 85% germination rate -Treated with Fungicide -Packed at 18kg per bag -Labeled with DA Logo & "Not for Sale" Locally produced Date of Harvest not earlier than November 2021 To be delivered on March 2022 Delivery Site - DA Warehouse, Taguibo, Butuan City	Corn Program		Public Bidding					National Corn Program		4,635,000.00		Conventional Hybrid Yellow -NSIC Registered (Variety released from 2019 onwards) -Maximum yield of 8-10 tons per hectare -Not less than 85% germination rate -Minimum Shelling Recovery of 79% -Not less than 85% germination rate -Treated with Fungicide -Packed at 18kg per bag -Labeled with DA Logo & "Not for Sale" Locally produced Date of Harvest not earlier than November 2021 To be delivered on March 2022 Delivery Site - DA Warehouse, Taguibo, Butuan City	0	0	0	0	274	0	0	274	653	0	0	653	0	0	0	0	0	0	0	0	0	927
	Ampalaya (F1, 100g/can)	High Value Crops Development Program		Public Bidding					National High Value Commercial Crops Development Program (HVCDP)		852,500.00		Ampalaya (F1, 100g/can)	0	0	0	0	0	0	341	341	0	0	0	0	0	0	0	0	0	0	341			
	Pole Sitao (F1, 500g/pack)	High Value Crops Development Program		Public Bidding					National High Value Commercial Crops Development Program (HVCDP)		143,200.00		Pole Sitao (F1, 500g/pack)	0	0	0	0	0	0	179	179	0	0	0	0	0	0	0	0	0	0	179			
	Okra (500g/pack)	High Value Crops Development Program		Public Bidding					National High Value Commercial Crops Development Program (HVCDP)		85,400.00		Okra (500g/pack)	0	0	0	0	0	0	122	122	0	0	0	0	0	0	0	0	0	0	0	122		
	Upland kangkong (500g/pack)	High Value Crops Development Program		Public Bidding					National High Value Commercial Crops Development Program (HVCDP)		46,400.00		Upland kangkong (500g/pack)	0	0	0	0	0	0	116	116	0	0	0	0	0	0	0	0	0	0	0	116		
	Pechay (1kg/pack)	High Value Crops Development Program		Public Bidding					National High Value Commercial Crops Development Program (HVCDP)		47,450.00		Pechay (1kg/pack)	0	0	0	0	0	0	73	73	0	0	0	0	0	0	0	0	0	0	0	73		
	Cucumber (F1, 50g/can)	High Value Crops Development Program		Public Bidding					National High Value Commercial Crops Development Program (HVCDP)		224,100.00		Cucumber (F1, 50g/can)	0	0	0	0	0	0	249	249	0	0	0	0	0	0	0	0	0	0	0	249		
	Tomato (F1, 25g/can)	High Value Crops Development Program		Public Bidding					National High Value Commercial Crops Development Program (HVCDP)		777,600.00		Tomato (F1, 25g/can)	0	0	0	0	0	0	288	288	0	0	0	0	0	0	0	0	0	0	0	288		
	Eggplant (F1, 50g/can)	High Value Crops Development Program		Public Bidding					National High Value Commercial Crops Development Program (HVCDP)		545,600.00		Eggplant (F1, 50g/can)	0	0	0	0	0	0	341	341	0	0	0	0	0	0	0	0	0	0	0	341		
	Watermelon (F1, 100g/can)	High Value Crops Development Program		Public Bidding					National High Value Commercial Crops Development Program (HVCDP)		330,000.00		Watermelon (F1, 100g/can)	0	0	0	0	0	0	165	165	0	0	0	0	0	0	0	0	0	0	0	165		
	Upo (F1, 50g/can)	High Value Crops Development Program		Public Bidding					National High Value Commercial Crops Development Program (HVCDP)		104,800.00		Upo (F1, 50g/can)	0	0	0	0	0	0	131	131	0	0	0	0	0	0	0	0	0	0	0	131		
	Onion (100g/can)	High Value Crops Development Program		Public Bidding					National High Value Commercial Crops Development Program (HVCDP)		22,400.00		Onion (100g/can)	0	0	0	0	0	0	32	32	0	0	0	0	0	0	0	0	0	0	0	32		
	Calabaza (F1, 250g/can)	High Value Crops Development Program		Public Bidding					National High Value Commercial Crops Development Program (HVCDP)		664,100.00		Calabaza (F1, 250g/can)	0	0	0	0	0	0	229	229	0	0	0	0	0	0	0	0	0	0	0	229		
	Sweet Pepper (F1, 25g/can)	High Value Crops Development Program		Public Bidding					Bureau of Agricultural Research (BAR)-CPAR-Rice		402,900.00		Sweet Pepper (F1, 25g/can)	0	0	0	0	0	0	237	237	0	0	0	0	0	0	0	0	0	0	0	237		
	Hot Pepper (F1, 25g/can)	High Value Crops Development Program		Public Bidding					National High Value Commercial Crops Development Program (HVCDP)		9,000.00		Hot Pepper (F1, 25g/can)	0	0	0	0	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	6		
	Mustaza (500g/pack)	High Value Crops Development Program		Public Bidding					National High Value Commercial Crops Development Program (HVCDP)		3,200.00		Mustaza (500g																						

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					Advertisement / Posting of IB /REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO		Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	Total				
	Hybrid Rice Seeds for Rice Technology Demonstration	Rice Program		Public Bidding					National Rice Program		15,000,000.00			Hybrid Rice Seeds for Rice Technology Demonstration	0	0	0	0	2500	0	0	2500	0	0	0	0	0	0	0	0	0	0	2500	
	Hybrid Rice Seeds for Hybridization Program and Establishment of Rice Model Farms	Rice Program		Negotiated (Small Value Procurement)					National Rice Program		41,250,000.00			Hybrid Rice Seeds for Hybridization Program and Establishment of Rice Model Farms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8250	0	8250	8250	
	Hybrid Rice Seeds for Hybridization Program and Establishment of Rice Model Farms	Rice Program		Negotiated (Small Value Procurement)					National Rice Program		954,000.00			Hybrid Rice Seeds for Hybridization Program and Establishment of Rice Model Farms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250	0	250	250		
	polyethylene bag (5x6x8), 100pcs/pack, gassed, with holes, black	Research Division		Negotiated (Small Value Procurement)					National High Value Commercial Crops Development Program (HVCDP)		100,000.00			polyethylene bag (5x6x8), 100pcs/pack, gassed, with holes, black	0	0	0	0	0	500	0	500	0	0	0	0	0	0	0	0	0	0	500	
	polyethylene bag (6x6x8), 100pcs/pack, gassed, clear	Research Division		Negotiated (Small Value Procurement)					National High Value Commercial Crops Development Program (HVCDP)		44,000.00			polyethylene bag (6x6x8), 100pcs/pack, gassed, clear	0	0	0	0	0	220	0	220	0	0	0	0	0	0	0	0	0	0	220	
	foliar fertilizer, 18-18-18, 1kgs/can	Research Division		Negotiated (Small Value Procurement)					National High Value Commercial Crops Development Program (HVCDP)		4,500.00			foliar fertilizer, 18-18-18, 1kgs/can	0	0	0	0	0	9	0	9	0	0	0	0	0	0	0	0	0	0	9	
	Molasses (20L/container)	Research Division		Negotiated (Small Value Procurement)					Organic Agriculture (OA)		16,200.00			Molasses (20L/container)	0	0	18	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	
	Corn Bran 50 kgs/bag	Research Division		Negotiated (Small Value Procurement)					Organic Agriculture (OA)		25,400.00			Corn Bran 50 kgs/bag	0	0	24	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	
	Copra Meal 25 kgs/bag	Research Division		Negotiated (Small Value Procurement)					Organic Agriculture (OA)		42,300.00			Copra Meal 25 kgs/bag	0	0	47	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47	
	Soya Meal 25 kgs/bag	Research Division		Negotiated (Small Value Procurement)					Organic Agriculture (OA)		63,000.00			Soya Meal 25 kgs/bag	0	0	63	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63	
	Livestock Lime 10 kgs/bag	Research Division		Negotiated (Small Value Procurement)					National Rice Program		6,500.00			Livestock Lime 10 kgs/bag	0	0	13	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	
	Crack Corn 50 kgs/bag	Research Division		Negotiated (Small Value Procurement)					Organic Agriculture (OA)		145,600.00			Crack Corn 50 kgs/bag	0	0	182	182	0	0	0	0	0	0	0	0	0	0	0	0	0	0	182	
	Establishment of multiplier farm Garden Soil (sand-loam 3 cu /load)	Research Division		Negotiated (Small Value Procurement)					Crops Regular		25,000.00			Establishment of multiplier farm Garden Soil (sand-loam 3 cu /load)	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	
	Establishment of multiplier farm complete 14-14-14	Research Division		Negotiated (Small Value Procurement)					Crops Regular		2,280.00			Establishment of multiplier farm complete 14-14-14	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	
	Establishment of multiplier farm Herbicide glyphosate	Research Division		Negotiated (Small Value Procurement)					Organic Agriculture (OA)		2,720.00			Establishment of multiplier farm Herbicide glyphosate	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8
	Maintenance of Forage & Pasture area Complete Fertilizer 14-14-14	Research Division		Negotiated (Small Value Procurement)					Livestock Regular		4,540.00			Maintenance of Forage & Pasture area Complete Fertilizer 14-14-14	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	
	Maintenance of Forage & Pasture Area Urea 46-0-0	Research Division		Negotiated (Small Value Procurement)					Livestock Regular		4,320.00			Maintenance of Forage & Pasture Area Urea 46-0-0	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	
	Maintenance of forage & pasture area Muriate of Potash 0-0-60	Research Division		Negotiated (Small Value Procurement)					Livestock Regular		4,800.00			Maintenance of forage & pasture area Muriate of Potash 0-0-60	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	
	Maintenance of Forage & Pasture area Molasses 20L/container	Research Division		Negotiated (Small Value Procurement)					Livestock Regular		900			Maintenance of Forage & Pasture area Molasses 20L/container	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
	Maintenance of Forage & pasture area Herbicide glyphosate (1L/bottle)	Research Division		Negotiated (Small Value Procurement)					Livestock Regular		5,440.00			Maintenance of Forage & pasture area Herbicide glyphosate (1L/bottle)	0	0	16	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	
	Maintenance of Forage & pasture Area Garden Soil sand-loam 3cu/load	Research Division		Negotiated (Small Value Procurement)					Livestock Regular		10,000.00			Maintenance of Forage & pasture Area Garden Soil sand-loam 3cu/load	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	
	Establishment of scion grove garden soil sand-loam 3cu/load	Research Division		Negotiated (Small Value Procurement)					Livestock Regular		10,000.00			Establishment of scion grove garden soil sand-loam 3cu/load	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	
	Cassava Cuttings Production cassava cuttings production urea 46-0-0	Research Division		Negotiated (Small Value Procurement)					National Corn Program		5,000.00			Cassava Cuttings Production cassava cuttings production urea 46-0-0	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	
	Cassava cuttings production Ammonium Phosphate 16-20-0	Research Division		Negotiated (Small Value Procurement)					National Corn Program		8,480.00			Cassava cuttings production Ammonium Phosphate 16-20-0	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	
	Cassava cuttings production complete fertilizer 14-14-14	Research Division		Negotiated (Small Value Procurement)					National Corn Program		9,080.00			Cassava cuttings production complete fertilizer 14-14-14	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	
	Cassava Cuttings production Herbicide glyphosate 4liter/gallon	Research Division		Negotiated (Small Value Procurement)					National Corn Program		10,800.00			Cassava Cuttings production Herbicide glyphosate 4liter/gallon	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	
	cassava cuttings production Ammonium sulfate 21-0-0	Research Division		Negotiated (Small Value Procurement)					National Corn Program		5,950.00			cassava cuttings production Ammonium sulfate 21-0-0	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	
	Cassava cuttings production Insecticide carbofuran 1kg/pack	Research Division		Negotiated (Small Value Procurement)					National Corn Program		1,450.00			Cassava cuttings production Insecticide carbofuran 1kg/pack	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	
	Cassava Cuttings Production Fungicide funguran 1kg/box	Research Division		Negotiated (Small Value Procurement)					National Corn Program		5,600.00			Cassava Cuttings Production Fungicide funguran 1kg/box	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	
	Cassava cuttings production liquid foliar fertilizer 1 liter/bottle	Research Division		Negotiated (Small Value Procurement)					National Corn Program		3,240.00			Cassava cuttings production liquid foliar fertilizer 1 liter/bottle	0	0	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	
	OPV corn seeds Urea 16-20-0	Research Division		Negotiated (Small Value Procurement)					National Corn Program		5,400.00			OPV corn seeds Urea 16-20-0	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	
	OPV Corn seeds Ammonium Phosphate 16-20-0	Research Division		Negotiated (Small Value Procurement)					National Corn Program		8,480.00			OPV Corn seeds Ammonium Phosphate 16-20-0	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	
	OPV Corn seeds Complete fertilizer (14-14-14)	Research Division		Negotiated (Small Value Procurement)					National Corn Program		9,080.00			OPV Corn seeds Complete fertilizer (14-14-14)	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	
	OPV Corn Seeds Herbicide Glyphosate 4L/gal	Research Division		Negotiated (Small Value Procurement)					National Corn Program		10,800.00			OPV Corn Seeds Herbicide Glyphosate 4L/gal	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	
	OPV Corn Seeds Ammonium Sulphate 21-0-0	Research Division		Negotiated (Small Value Procurement)					National Corn Program		5,950.00			OPV Corn Seeds Ammonium Sulphate 21-0-0	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	
	OPC Corn Seeds Insecticide carbofuran 1kg/pack	Research Division		Negotiated (Small Value Procurement)					National Corn Program		1,450.00			OPC Corn Seeds Insecticide carbofuran 1kg/pack	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	
	OPV Corn Seed Fungicide Funguran 1kg/pack	Research Division		Negotiated (Small Value Procurement)					National Corn Program		5,600.00			OPV Corn Seed Fungicide Funguran 1kg/pack	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	
	OPV Corn Seeds Liquid Foliar Fertilizer	Research Division		Negotiated (Small Value Procurement)					National Corn Program		3,240.00			OPV Corn Seeds Liquid Foliar Fertilizer	0	0	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	
	Coffee Planting materials Garden Soil 3cu/load	Research Division		Negotiated (Small Value Procurement)					National High Value Commercial Crops Development Program (HVCDP)		25,000.00			Coffee Planting materials Garden Soil 3cu/load	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	
	fungicide (dithane 1 kg/pack)	Research Division		Lease of Real Property							500			fungicide (dithane 1 kg/pack)	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1		
	Coffee Planting Materials Insecticide carbofuran 1kg/pack	Research Division		Negotiated (Small Value Procurement)					National High Value Commercial Crops Development Program (HVCDP)		1,500.00			Coffee Planting Materials Insecticide carbofuran 1kg/pack	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	
	cacao Planting materials Garden Soil 3cu/load	Research Division		Negotiated (Small Value Procurement)					National High Value Commercial Crops Development Program (HVCDP)		25,000.00			Cacao Planting materials Garden Soil 3cu/load	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	
	cacao Planting materials Insecticide (cypermethrin 1 liter/bottle)	Research Division		Negotiated (Small Value Procurement)					National High Value Commercial Crops Development Program (HVCDP)		500			cacao Planting materials Insecticide (cypermethrin 1 liter/bottle)	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2		
	Di-ammonium Phosphate 50 kgs/bag	Research Division		Negotiated (Small Value Procurement)					National High Value Commercial Crops Development Program (HVCDP)		9,000.00			Di-ammonium Phosphate 50 kgs/bag	0	0	6	6	0	0	0	0	0</											

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					Advertisement / Posting of IB /REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO		Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	Total						
	oatmeal, 1kg quick cooking, exp. date 2024	Integrated Laboratories Division		Negotiated (Small Value Procurement)							11,200.00		oatmeal, 1kg quick cooking, exp. date 2024	0	0	80	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80	
	denatured alcohol.	Integrated Laboratories Division		Negotiated (Small Value Procurement)							700		denatured alcohol.	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
	thick acetate sheet	Integrated Laboratories Division		Negotiated (Small Value Procurement)							3,000.00		thick acetate sheet	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	
	moth balls	Integrated Laboratories Division		Negotiated (Small Value Procurement)							2,250.00		moth balls	0	0	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15
	trimming scissor	Integrated Laboratories Division		Negotiated (Small Value Procurement)							800		trimming scissor	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
	plastic vials with screw, 50 ml	Integrated Laboratories Division		Negotiated (Small Value Procurement)							3,000.00		plastic vials with screw, 50 ml	0	0	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50
	pad lock, heavy duty	Integrated Laboratories Division		Negotiated (Small Value Procurement)							1,000.00		pad lock, heavy duty	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10
	eco bag, large	Integrated Laboratories Division		Negotiated (Small Value Procurement)							1,000.00		eco bag, large	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
	hanger	Integrated Laboratories Division		Negotiated (Small Value Procurement)							650		hanger	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
	extension wire, with outlet, 10 m	Integrated Laboratories Division		Negotiated (Small Value Procurement)							1,500.00		extension wire, with outlet, 10 m	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
	brush	Integrated Laboratories Division		Negotiated (Small Value Procurement)							250		brush	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10
	cellophane, black, large, 5 pack/ ream	Integrated Laboratories Division		Negotiated (Small Value Procurement)							3,900.00		cellophane, black, large, 5 pack/ ream	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6
	cellophane, black, medium, 5 pack/ ream	Integrated Laboratories Division		Negotiated (Small Value Procurement)							3,900.00		cellophane, black, medium, 5 pack/ ream	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6
	furniture, polish	Integrated Laboratories Division		Negotiated (Small Value Procurement)							9,000.00		furniture, polish	0	0	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30
	glass cleaning solution, 500 ml	Integrated Laboratories Division		Negotiated (Small Value Procurement)							1,500.00		glass cleaning solution, 500 ml	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10
	signage, with accessories and free installation	Integrated Laboratories Division		Negotiated (Small Value Procurement)							10,500.00		signage, with accessories and free installation	0	0	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15
	flower pots, ceramic	Integrated Laboratories Division		Negotiated (Small Value Procurement)							8,750.00		flower pots, ceramic	0	0	35	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35
	mirror, fullbody, movable	Integrated Laboratories Division		Negotiated (Small Value Procurement)							7,000.00		mirror, fullbody, movable	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
	sealing film, parafilm, 100 m width 35m length, 4"x125"	Integrated Laboratories Division		Negotiated (Small Value Procurement)							37,500.00		sealing film, parafilm, 100 m width 35m length, 4"x125"	0	0	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	
	hand towel, thick, soft, absorbent	Integrated Laboratories Division		Negotiated (Small Value Procurement)							3,200.00		hand towel, thick, soft, absorbent	0	0	40	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40
	parafilm seal dispenser, acrylic, store, dispenses	Integrated Laboratories Division		Negotiated (Small Value Procurement)							9,040.00		parafilm seal dispenser, acrylic, store, dispenses	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
	inter folded tissue	Integrated Laboratories Division		Negotiated (Small Value Procurement)							900		inter folded tissue	0	0	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	
	detergent powder, 500 grams, laboratory use	Integrated Laboratories Division		Negotiated (Small Value Procurement)							2,400.00		detergent powder, 500 grams, laboratory use	0	0	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	
	liquid detergent, laboratory use	Integrated Laboratories Division		Negotiated (Small Value Procurement)							5,250.00		liquid detergent, laboratory use	0	0	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15
	ANTI bacterial hand soap, laboratory use	Integrated Laboratories Division		Negotiated (Small Value Procurement)							1,800.00		ANTI bacterial hand soap, laboratory use	0	0	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15
	toilet bowl cleanser, laboratory use	Integrated Laboratories Division		Negotiated (Small Value Procurement)							3,000.00		toilet bowl cleanser, laboratory use	0	0	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15
	polypropylene cellophane, autoclavable, 6"x12"	Integrated Laboratories Division		Negotiated (Small Value Procurement)							15,500.00		polypropylene cellophane, autoclavable, 6"x12"	0	0	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50
	polypropylene cellophane, autoclavable, 10"x14"	Integrated Laboratories Division		Negotiated (Small Value Procurement)							32,000.00		polypropylene cellophane, autoclavable, 10"x14"	0	0	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
	polypropylene cellophane, autoclavable, 12"x16"	Integrated Laboratories Division		Negotiated (Small Value Procurement)							32,000.00		polypropylene cellophane, autoclavable, 12"x16"	0	0	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
	disinfectant concentrate, laboratory use	Integrated Laboratories Division		Negotiated (Small Value Procurement)							7,080.00		disinfectant concentrate, laboratory use	0	0	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	
	Pipette tips, 200ul without rack, yellow with filter pack of 1000	Integrated Laboratories Division		Negotiated (Small Value Procurement)							4,250.00		Pipette tips, 200ul without rack, yellow with filter pack of 1000	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	
	wipes for instrument, kimwipes, fiber free	Integrated Laboratories Division		Negotiated (Small Value Procurement)							108,000.00		wipes for instrument, kimwipes, fiber free	0	0	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30
	AI Gloves	Livestock Program		Negotiated (Small Value Procurement)							75,000.00		AI Gloves	50	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50
	Liquid Nitrogen Gas	Livestock Program		Negotiated (Small Value Procurement)							240,000.00		Liquid Nitrogen Gas	3000	0	0	3000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3000
	Dewormer (Fenbendazole)	Livestock Program		Negotiated (Small Value Procurement)							239,835.00		Dewormer (Fenbendazole)	271	0	0	271	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	271
	Vitamin Supplements	Livestock Program		Negotiated (Small Value Procurement)							140,800.00		Vitamin Supplements	200	0	0	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200
	Lutalyze Hormone	Livestock Program		Negotiated (Small Value Procurement)							299,200.00		Lutalyze Hormone	187	0	0	187	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	187
	LN2 Mother Tank (10 Canister)	Livestock Program		Negotiated (Small Value Procurement)							251,000.00		LN2 Mother Tank (10 Canister)	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	Plastic Drums (2022)	Organic Agriculture Program		Negotiated (Small Value Procurement)							100,000.00		Plastic Drums (2022)	0	0	0	0	0	0	40	0	0	40	0	0	0	0	0	0	0	0	0	0	0	0	40
	Other Supplies in Support to DA-RFO XIII (2022)	Organic Agriculture Program		Negotiated (Small Value Procurement)							100,000.00		Other Supplies in Support to DA-RFO XIII (2022)	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
	Other Supplies in Support to Techno demo (2022)	Organic Agriculture Program		Negotiated (Small Value Procurement)							100,000.00		Other Supplies in Support to Techno demo (2022)	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	Other Supplies in Support to Information Section	Organic Agriculture Program		Negotiated (Small Value Procurement)							100,000.00		Other Supplies in Support to Information Section	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
	Other Supplies in Support to Information Section 2	Organic Agriculture Program		Negotiated (Small Value Procurement)							100,000.00		Other Supplies in Support to Information Section 2	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
	Other Supplies in Support to ROAAA	Organic Agriculture Program		Negotiated (Small Value Procurement)							40,000.00		Other Supplies in Support to ROAAA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	1
	Tarpaulin (2x3ft)	Rice Program		Negotiated (Small Value Procurement)							8,640.00		Tarpaulin (2x3ft)	0	0	0	0	120	0	0	0	120	0	0	0	0	0	0	0	0	0	0	0	0	0	120
	Good lumber (1x2x8)	Rice Program		Negotiated (Small Value Procurement)							5,000.00		Good lumber (1x2x8)	0	0	0	0	10	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10
	Common nails #2	Rice Program		Negotiated (Small Value Procurement)							210		Common nails #2	0	0	0	0	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
	Common nails #2	Rice Program		Negotiated (Small Value Procurement)							210		Common nails #2	0	0	0	0	3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
	Tarpaulin/Streamer	Rice Program		Negotiated (Small Value Procurement)							15,000.00		Tarpaulin/Streamer	0	0	0	0	50	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50
	Audio/Video	Rice Program		Negotiated (Small Value Procurement)							25,000.00		Audio/Video	0	0	0	0	25	0	0	25	0														

Code (PAP)	Procurement Program / Project	PMO / End User	Is this Early Procurement Yes / No	Mode Of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget			Remarks (brief description of Project / Activity / Program)	Schedule / Milestone of Activities																			
					Advertisement / Posting of IB /REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO		Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	Total			
	cellophane, sando bag, 48 x 24 cm, 80pc/pack, blue	Research Division		Negotiated (Small Value Procurement)					National High Value Commercial Crops Development Program (HVCDDP)	4,000.00			cellophane, sando bag, 48 x 24 cm, 80pc/pack, blue	0	0	0	0	0	0	50	0	50	0	0	0	0	0	0	0	0	0	0	50
	cellophane, sando bag, 48 x 24 cm, 80pc/pack, red	Research Division		Negotiated (Small Value Procurement)					National High Value Commercial Crops Development Program (HVCDDP)	4,000.00			cellophane, sando bag, 48 x 24 cm, 80pc/pack, red	0	0	0	0	0	0	50	0	50	0	0	0	0	0	0	0	0	0	0	50
	waterer, plastic, 2 liter capacity	Research Division		Negotiated (Small Value Procurement)				National Livestock Program	3,000.00			waterer, plastic, 2 liter capacity	0	0	0	0	0	0	0	50	0	50	0	0	0	0	0	0	0	0	0	0	50
	cellophane, sando bag, 48 x 24 cm, 80pc/pack, yellow	Research Division		Negotiated (Small Value Procurement)				National High Value Commercial Crops Development Program (HVCDDP)	4,000.00			cellophane, sando bag, 48 x 24 cm, 80pc/pack, yellow	0	0	0	0	0	0	0	50	0	50	0	0	0	0	0	0	0	0	0	0	50
	waterer, palstic, 4 liter cap	Research Division		Negotiated (Small Value Procurement)				National Livestock Program	3,500.00			waterer, palstic, 4 liter cap	0	0	0	0	0	0	0	50	0	50	0	0	0	0	0	0	0	0	0	0	50
	welding rod	Research Division		Negotiated (Small Value Procurement)				National High Value Commercial Crops Development Program (HVCDDP)	1,250.00			welding rod	0	0	0	0	0	0	0	5	0	5	0	0	0	0	0	0	0	0	0	0	5
	wheel barrow	Research Division		Negotiated (Small Value Procurement)				National High Value Commercial Crops Development Program (HVCDDP)	6,000.00			wheel barrow	0	0	0	0	0	0	0	2	0	2	0	0	0	0	0	0	0	0	0	0	2
	welded screen, 1/2 mesh eye	Research Division		Negotiated (Small Value Procurement)				National High Value Commercial Crops Development Program (HVCDDP)	5,000.00			welded screen, 1/2 mesh eye	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	1
	bolo, lagarao, 24 inch with wooden handle	Research Division		Negotiated (Small Value Procurement)				National High Value Commercial Crops Development Program (HVCDDP)	300,000.00			bolo, lagarao, 24 inch with wooden handle	0	0	0	0	0	0	0	500	0	500	0	0	0	0	0	0	0	0	0	0	500
	clip on leg band,001-100 numbered plastic for poultry color white,100 pcs/pack	Research Division		Negotiated (Small Value Procurement)				National Livestock Program	500			clip on leg band,001-100 numbered plastic for poultry color white,100 pcs/pack	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	1	
	welded screen, floor matting	Research Division		Negotiated (Small Value Procurement)				National High Value Commercial Crops Development Program (HVCDDP)	3,000.00			welded screen, floor matting	0	0	0	0	0	0	0	5	0	5	0	0	0	0	0	0	0	0	0	0	5
	rubberbond multicolor	Research Division		Negotiated (Small Value Procurement)				National High Value Commercial Crops Development Program (HVCDDP)	2,500.00			rubberbond multicolor	0	0	0	0	0	0	0	10	0	10	0	0	0	0	0	0	0	0	0	0	10
	laminate trapal, 6 ft x 100 meter	Research Division		Negotiated (Small Value Procurement)				National High Value Commercial Crops Development Program (HVCDDP)	30,000.00			laminate trapal, 6 ft x 100 meter	0	0	0	0	0	0	0	5	0	5	0	0	0	0	0	0	0	0	0	0	5
	Fish net (black) Doule, 50% shade	Research Division		Negotiated (Small Value Procurement)				National High Value Commercial Crops Development Program (HVCDDP)	120,000.00			Fish net (black) Doule, 50% shade	0	0	0	0	0	0	0	12	0	12	0	0	0	0	0	0	0	0	0	0	12
	LED bulb, 18 watts, 230 volt), white	Research Division		Negotiated (Small Value Procurement)				National High Value Commercial Crops Development Program (HVCDDP)	24,500.00			LED bulb, 18 watts, 230 volt), white	0	0	0	0	0	0	0	35	0	35	0	0	0	0	0	0	0	0	0	0	35
	plastic twine, softie, 100m/roll, green	Research Division		Negotiated (Small Value Procurement)				National High Value Commercial Crops Development Program (HVCDDP)	1,500.00			plastic twine, softie, 100m/roll, green	0	0	0	0	0	0	0	5	0	5	0	0	0	0	0	0	0	0	0	0	5
	plastic twine, softie, 100m /roll, yellow	Research Division		Negotiated (Small Value Procurement)				National High Value Commercial Crops Development Program (HVCDDP)	1,500.00			plastic twine, softie, 100m /roll, yellow	0	0	0	0	0	0	0	5	0	5	0	0	0	0	0	0	0	0	0	0	5
	plastic twine, softie, 100m/roll, blue	Research Division		Negotiated (Small Value Procurement)				National High Value Commercial Crops Development Program (HVCDDP)	1,500.00			plastic twine, softie, 100m/roll, blue	0	0	0	0	0	0	0	5	0	5	0	0	0	0	0	0	0	0	0	0	5
	plastic twine, softie, 100m/roll, red	Research Division		Negotiated (Small Value Procurement)				National High Value Commercial Crops Development Program (HVCDDP)	1,500.00			plastic twine, softie, 100m/roll, red	0	0	0	0	0	0	0	5	0	5	0	0	0	0	0	0	0	0	0	0	5
	plastic twine, black	Research Division		Negotiated (Small Value Procurement)				National Corn Program	1,000.00			plastic twine, black	0	0	0	0	0	0	0	10	0	10	0	0	0	0	0	0	0	0	0	0	10
	hand wash, liquid soap, 500ml	Research Division		Negotiated (Small Value Procurement)				National High Value Commercial Crops Development Program (HVCDDP)	3,500.00			hand wash, liquid soap, 500ml	0	0	0	0	0	0	0	14	0	14	0	0	0	0	0	0	0	0	0	0	14
	detergent powder, 1 kg/pack	Research Division		Negotiated (Small Value Procurement)				National High Value Commercial Crops Development Program (HVCDDP)	4,200.00			detergent powder, 1 kg/pack	0	0	0	0	0	0	0	21	0	21	0	0	0	0	0	0	0	0	0	0	21
	tissue paper	Research Division		Negotiated (Small Value Procurement)				National High Value Commercial Crops Development Program (HVCDDP)	4,000.00			tissue paper	0	0	0	0	0	0	0	200	0	200	0	0	0	0	0	0	0	0	0	0	200
	dish washing liquid	Research Division		Negotiated (Small Value Procurement)				National High Value Commercial Crops Development Program (HVCDDP)	3,750.00			dish washing liquid	0	0	0	0	0	0	0	25	0	25	0	0	0	0	0	0	0	0	0	0	25
	multi-insect repellent spray	Research Division		Negotiated (Small Value Procurement)				National High Value Commercial Crops Development Program (HVCDDP)	2,500.00			multi-insect repellent spray	0	0	0	0	0	0	0	5	0	5	0	0	0	0	0	0	0	0	0	0	5
	disinfectant spray	Research Division		Negotiated (Small Value Procurement)				National High Value Commercial Crops Development Program (HVCDDP)	1,000.00			disinfectant spray	0	0	0	0	0	0	0	2	0	2	0	0	0	0	0	0	0	0	0	0	2
	disinfectant liquid, 99.9%, antibacterial protection, 4 liter/gal	Research Division		Negotiated (Small Value Procurement)				National High Value Commercial Crops Development Program (HVCDDP)	1,500.00			disinfectant liquid, 99.9%, antibacterial protection, 4 liter/gal	0	0	0	0	0	0	0	5	0	5	0	0	0	0	0	0	0	0	0	0	5
	scatch bright with foam	Research Division		Negotiated (Small Value Procurement)				National High Value Commercial Crops Development Program (HVCDDP)	1,150.00			scatch bright with foam	0	0	0	0	0	0	0	23	0	23	0	0	0	0	0	0	0	0	0	0	23
	ethyl alcohol, 70 %, with moisturizer protection, 4 liter/galoon	Research Division		Negotiated (Small Value Procurement)				National High Value Commercial Crops Development Program (HVCDDP)	4,500.00			ethyl alcohol, 70 %, with moisturizer protection, 4 liter/galoon	0	0	0	0	0	0	0	5	0	5	0	0	0	0	0	0	0	0	0	0	5
	incandescent bulb, warm yellow, 100 watts	Research Division		Negotiated (Small Value Procurement)				National Livestock Program	10,000.00			incandescent bulb, warm yellow, 100 watts	0	0	0	0	0	0	0	100	0	100	0	0	0	0	0	0	0	0	0	0	100
	clip on leg band, 001-100 numbered plastic for poultry color blue (100 pcs/pack)	Research Division		Negotiated (Small Value Procurement)				National Livestock Program	500			clip on leg band, 001-100 numbered plastic for poultry color blue (100 pcs/pack)	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	1	
	clip on leg band, 001-100 numbered plastic for poultry color yellow, 100 pcs/pack	Research Division		Negotiated (Small Value Procurement)				National Livestock Program	500			clip on leg band, 001-100 numbered plastic for poultry color yellow, 100 pcs/pack	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	1	
	clip on leg band, 001-100 numbered plastic on poultry color green, 100 pcs/pack	Research Division		Negotiated (Small Value Procurement)				National Livestock Program	500			clip on leg band, 001-100 numbered plastic on poultry color green, 100 pcs/pack	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	1	
	clip on leg band, 001-100 numbered plastic for poultry color red, 100 pcs/pack	Research Division		Negotiated (Small Value Procurement)				National Livestock Program	500			clip on leg band, 001-100 numbered plastic for poultry color red, 100 pcs/pack	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	1	
	Tarpaulin, 4x5ft	Research Division		Negotiated (Small Value Procurement)				National Rice Program	250			Tarpaulin, 4x5ft	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	disinfectant, chlorine granules, 40kgs/container	Research Division		Negotiated (Small Value Procurement)				National Livestock Program	5,000.00			disinfectant, chlorine granules, 40kgs/container	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	1
	welded sreen, 0.5 mesh eye	Research Division		Negotiated (Small Value Procurement)				National Livestock Program	16,000.00			welded sreen, 0.5 mesh eye	0	0	0	0	0	0	0	2	0	2	0	0	0	0	0	0	0	0	0	0	2
	receptacle porcelain, bulb socket	Research Division		Negotiated (Small Value Procurement)				National Livestock Program	4,000.00			receptacle porcelain, bulb socket	0	0	0	0	0	0	0	50	0	50	0	0	0	0	0	0	0	0	0	0	50
	Bloat Trocer	Research Division		Negotiated (Small Value Procurement)				National Livestock Program	350			Bloat Trocer	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	Drench syringe	Research Division		Negotiated (Small Value Procurement)				National Livestock Program	2,000.00			Drench syringe	0	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
	Veterinary automatic injection syringe 20 ml	Research Division		Negotiated (Small Value Procurement)				National Livestock Program	2,400.00			Veterinary automatic injection syringe 20 ml	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
	free range net 1/2 mesh eye x 12 feet x 100 meter	Research Division		Negotiated (Small Value Procurement)				National Livestock Program	36,000.00			free range net 1/2 mesh eye x 12 feet x 100 meter	0	0	0	0	0	0	0	4	0	4	0	0	0	0	0	0	0	0	0	0	4
	Veterinary automatic injection syringe 30ml	Research Division		Negotiated (Small Value Procurement)				National Livestock Program	2,400.00			Veterinary automatic injection syringe 30ml	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
	Hoof trimmer	Research Division		Negotiated (Small Value Procurement)																													

Code (PAP)	Procurement Program / Project	PMO / End User	Is this Early Procurement Yes / No	Mode Of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget			Remarks (brief description of Project / Activity / Program)	Schedule / Milestone of Activities																		
					Advertisement / Posting of IB /REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO		Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	Total		
	Paint (Trento)	Research Division		Negotiated (Small Value Procurement)					National High Value Commercial Crops Development Program (HVCDP)	6,500.00			Paint (Trento)	0	0	0	0	10	0	0	10	0	0	0	0	0	0	0	0	0	0	10
	Thinner (Trento)	Research Division		Negotiated (Small Value Procurement)					National High Value Commercial Crops Development Program (HVCDP)	3,800.00			Thinner (Trento)	0	0	0	0	10	0	0	10	0	0	0	0	0	0	0	0	0	0	10
	Sand paper, 60 (Trento)	Research Division		Negotiated (Small Value Procurement)					National High Value Commercial Crops Development Program (HVCDP)	1,200.00			Sand paper, 60 (Trento)	0	0	0	0	20	0	0	20	0	0	0	0	0	0	0	0	0	20	
	Sand paper 100 (Trento)	Research Division		Negotiated (Small Value Procurement)					National High Value Commercial Crops Development Program (HVCDP)	1,200.00			Sand paper 100 (Trento)	0	0	0	0	20	0	0	20	0	0	0	0	0	0	0	0	0	20	
	Sand paper 150 (Trento)	Research Division		Negotiated (Small Value Procurement)					National High Value Commercial Crops Development Program (HVCDP)	1,200.00			Sand paper 150 (Trento)	0	0	0	0	20	0	0	20	0	0	0	0	0	0	0	0	0	20	
	Paint roller (Trento)	Research Division		Negotiated (Small Value Procurement)					National High Value Commercial Crops Development Program (HVCDP)	450			Paint roller (Trento)	0	0	0	0	5	0	0	5	0	0	0	0	0	0	0	0	0	5	
	Budding knife (Trento)	Research Division		Negotiated (Small Value Procurement)					National High Value Commercial Crops Development Program (HVCDP)	7,700.00			Budding knife (Trento)	0	0	0	0	7	0	0	7	0	0	0	0	0	0	0	0	0	7	
	Pruning shear (Trento)	Research Division		Negotiated (Small Value Procurement)					National High Value Commercial Crops Development Program (HVCDP)	2,800.00			Pruning shear (Trento)	0	0	0	0	7	0	0	7	0	0	0	0	0	0	0	0	0	7	
	Ice wrapper (3 x 16), 100 pc/pack (Trento)	Research Division		Negotiated (Small Value Procurement)					National High Value Commercial Crops Development Program (HVCDP)	1,500.00			Ice wrapper (3 x 16), 100 pc/pack (Trento)	0	0	0	0	30	0	0	30	0	0	0	0	0	0	0	0	0	30	
	Heavy duty crates (Trento)	Research Division		Negotiated (Small Value Procurement)					National High Value Commercial Crops Development Program (HVCDP)	15,000.00			Heavy duty crates (Trento)	0	0	0	0	30	0	0	30	0	0	0	0	0	0	0	0	0	30	
	Sprinkler 5 L capacity (Trento)	Research Division		Negotiated (Small Value Procurement)					National High Value Commercial Crops Development Program (HVCDP)	2,100.00			Sprinkler 5 L capacity (Trento)	0	0	0	0	3	0	0	3	0	0	0	0	0	0	0	0	0	3	
	Sprinkler, 10 L - capacity (Trento)	Research Division		Negotiated (Small Value Procurement)					National High Value Commercial Crops Development Program (HVCDP)	2,100.00			Sprinkler, 10 L - capacity (Trento)	0	0	0	0	3	0	0	3	0	0	0	0	0	0	0	0	0	3	
	Wheel barrow (Trento)	Research Division		Negotiated (Small Value Procurement)					National High Value Commercial Crops Development Program (HVCDP)	21,000.00			Wheel barrow (Trento)	0	0	0	0	7	0	0	7	0	0	0	0	0	0	0	0	0	7	
	Knapsack sprayer, 16 liter capacity (Trento)	Research Division		Negotiated (Small Value Procurement)					National High Value Commercial Crops Development Program (HVCDP)	19,200.00			Knapsack sprayer, 16 liter capacity (Trento)	0	0	0	0	4	0	0	4	0	0	0	0	0	0	0	0	0	4	
	Fishnet (Trento)	Research Division		Negotiated (Small Value Procurement)					National High Value Commercial Crops Development Program (HVCDP)	21,200.00			Fishnet (Trento)	0	0	0	0	4	0	0	4	0	0	0	0	0	0	0	0	0	4	
	Cellophane foil 100 pc/pack (Trento)	Research Division		Negotiated (Small Value Procurement)					National High Value Commercial Crops Development Program (HVCDP)	20,000.00			Cellophane foil 100 pc/pack (Trento)	0	0	0	0	40	0	0	40	0	0	0	0	0	0	0	0	0	40	
	Rubber boots #9 (Trento)	Research Division		Negotiated (Small Value Procurement)					National High Value Commercial Crops Development Program (HVCDP)	14,000.00			Rubber boots #9 (Trento)	0	0	0	0	14	0	0	14	0	0	0	0	0	0	0	0	0	14	
	Tarpaulin 4x5 inches	Research Division		Negotiated (Small Value Procurement)					National Corn Program	2,500.00			Tarpaulin 4x5 inches	0	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	10	
	Advocacy shirt or field gear	Research Division		Negotiated (Small Value Procurement)					National Corn Program	17,500.00			Advocacy shirt or field gear	0	0	0	35	35	0	0	0	0	0	0	0	0	0	0	0	0	35	
	Vitamin C with Zinc 100 tabbox	Research Division		Negotiated (Small Value Procurement)					National Corn Program	6,500.00			Vitamin C with Zinc 100 tabbox	0	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	10	
	Face Mask (FDA approved)	Research Division		Negotiated (Small Value Procurement)					National Corn Program	5,250.00			Face Mask (FDA approved)	0	0	0	35	35	0	0	0	0	0	0	0	0	0	0	0	0	35	
	Tally counter	Research Division		Negotiated (Small Value Procurement)					National Corn Program	1,500.00			Tally counter	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	3	
	Brix refractometer	Research Division		Negotiated (Small Value Procurement)					National Corn Program	8,750.00			Brix refractometer	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	
	FARM TOOLS POD KNIFE SPLITTER	SAAD		Negotiated (Small Value Procurement)					Special Area for Agricultural Development (SAAD)	45,000.00			FARM TOOLS POD KNIFE SPLITTER	0	0	0	0	0	0	0	0	75	0	0	75	0	0	0	0	0	75	
	FARM TOOLS CACAO HARVESTING KNIFE	SAAD		Negotiated (Small Value Procurement)					Special Area for Agricultural Development (SAAD)	27,000.00			FARM TOOLS CACAO HARVESTING KNIFE	0	0	0	0	0	0	0	0	45	0	0	45	0	0	0	0	0	45	
	FARM TOOLS SICKLE	SAAD		Public Bidding					Special Area for Agricultural Development (SAAD)	10,000.00			FARM TOOLS SICKLE	0	0	0	0	0	0	0	20	0	0	20	0	0	0	0	0	20		
	FARMTOOLS WHEEL BARROW	SAAD		Public Bidding					Special Area for Agricultural Development (SAAD)	16,000.00			FARMTOOLS WHEEL BARROW	0	0	0	0	0	0	0	4	0	0	4	0	0	0	0	0	4		
	FARM TOOLS FARMING SHOVEL	SAAD		Public Bidding					Special Area for Agricultural Development (SAAD)	26,000.00			FARM TOOLS FARMING SHOVEL	0	0	0	0	0	0	40	40	0	0	0	0	0	0	0	0	0	40	
	EGG TRAYS	SAAD		Negotiated (Small Value Procurement)					Special Area for Agricultural Development (SAAD)	70,000.00			EGG TRAYS	0	0	0	0	0	2000	0	2000	0	0	0	0	0	0	0	0	2000		
	FOOD GRADE JUTE SACK	SAAD		Negotiated (Small Value Procurement)					Special Area for Agricultural Development (SAAD)	33,000.00			FOOD GRADE JUTE SACK	0	0	0	0	0	0	0	0	300	0	300	0	0	0	0	0	300		
	UV PLASTIC SHEET IN VERUELA	SAAD		Negotiated (Small Value Procurement)					Special Area for Agricultural Development (SAAD)	520,000.00			UV PLASTIC SHEET IN VERUELA	0	0	0	0	0	0	0	0	40	0	40	0	0	0	0	0	40		
	TRANSPARENT PLASTIC EGG TRAY BOX	SAAD		Negotiated (Small Value Procurement)					Special Area for Agricultural Development (SAAD)	35,000.00			TRANSPARENT PLASTIC EGG TRAY BOX	0	0	0	0	0	1000	0	1000	0	0	0	0	0	0	0	0	1000		
	PACKAGING MATERIALS- BOTTLE	SAAD		Negotiated (Small Value Procurement)					Special Area for Agricultural Development (SAAD)	4,000.00			PACKAGING MATERIALS- BOTTLE	0	0	0	0	0	200	0	200	0	0	0	0	0	0	0	0	200		
	WATERER	SAAD		Negotiated (Small Value Procurement)					Special Area for Agricultural Development (SAAD)	48,000.00			WATERER	0	0	0	0	0	0	96	96	0	0	0	0	0	0	0	0	0	96	
	FEEDING TROUGH	SAAD		Negotiated (Small Value Procurement)					Special Area for Agricultural Development (SAAD)	48,000.00			FEEDING TROUGH	0	0	0	0	0	0	96	96	0	0	0	0	0	0	0	0	0	96	
	WATER SPRINKLER	SAAD		Negotiated (Small Value Procurement)					Special Area for Agricultural Development (SAAD)	7,000.00			WATER SPRINKLER	0	0	0	0	0	0	20	20	0	0	0	0	0	0	0	0	0	20	
	WIRE MESH	SAAD		Negotiated (Small Value Procurement)					Special Area for Agricultural Development (SAAD)	9,000.00			WIRE MESH	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	2		
	LAMINATED SACK	SAAD		Public Bidding					Special Area for Agricultural Development (SAAD)	20,000.00			LAMINATED SACK	0	0	0	0	0	0	4	4	0	0	0	0	0	0	0	0	4		
	net for abaca	SAAD		Negotiated (Small Value Procurement)					Special Area for Agricultural Development (SAAD)	119,000.00			net for abaca	0	0	0	0	17	0	0	17	0	0	0	0	0	0	0	0	17		
	net for native chicken	SAAD		Negotiated (Small Value Procurement)					Special Area for Agricultural Development (SAAD)	42,000.00			net for native chicken	0	0	0	0	6	0	0	6	0	0	0	0	0	0	0	0	6		
	seedling polyethelene bag	SAAD		Negotiated (Small Value Procurement)					Special Area for Agricultural Development (SAAD)	36,000.00			seedling polyethelene bag	0	0	0	0	0	0	40	40	0	0	0	0	0	0	0	0	40		
	seedling tray	SAAD		Negotiated (Small Value Procurement)					Special Area for Agricultural Development (SAAD)	7,500.00			seedling tray	0	0	0	0	0	50	0	50	0	0	0	0	0	0	0	0	50		
	plastic mulch	SAAD		Negotiated (Small Value Procurement)					Special Area for Agricultural Development (SAAD)	9,000.00			plastic mulch	0	0	0	0	0	2	0	2	0	0	0	0	0	0	0	0	2		
	cage	SAAD		Negotiated (Small Value Procurement)					Special Area for Agricultural Development (SAAD)	5,000.00			cage	0	0	0	0	0	5	0	5	0	0	0	0	0	0	0	0	5		
	vacuum plastic bags	SAAD		Negotiated (Small Value Procurement)					Special Area for Agricultural Development (SAAD)	100,000.00			vacuum plastic bags	0	0	0	0	0	0	10000	10000	0	0	0	0	0	0	0	0	10000		
	MATERIALS FOR PORTABLE CACAO DRYER UV PLASTIC SHED	SAAD		Public Bidding					Special Area for Agricultural Development (SAAD)	30,000.00			MATERIALS FOR PORTABLE CACAO DRYER UV PLASTIC SHED	0	0	0	0	0	0	0	0	10	0	10	0	0	0	0	0	10		
	MATERIALS FOR PORTABLE CACAO DRYER GOOD LUMBER 2INCHES 3 INCHES 12 INCHES	SAAD		Public Bidding					Special Area for Agricultural Development (SAAD)	32,400.00			MATERIALS FOR PORTABLE CACAO DRYER GOOD LUMBER 2INCHES 3 INCHES 12 INCHES	0	0	0	0	0	0	0	0	80	0	80	0	0	0	0	80			
	MATERIALS FOR PORTABLE CACAO DRYER GOOD LUMBER 1INCHES BY 2 INCHES BY 12 FEET	SAAD		Public Bidding					Special Area for Agricultural Development (SAAD)	12,180.00	</																					

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50203210 00	Semi-Expendable Machinery and Equipment Expenses									967,000.00																
50203210 02	Semi-Expendable - Office Equipment									5,800.00																
50203210 03	Water Dispenser, Hot & Cold	Livestock Program		Negotiated (Small Value Procurement)					National Livestock Program	5,800.00																
50203210 03	Semi-Expendable - Information and Technology Equipment									349,000.00																
	Mobile Phone	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision	15,000.00																
	Monitor 17"	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision	15,000.00																
	QR Printer	Regional Agricultural Engineering Division		Negotiated (Small Value Procurement)					Support to Operations (STO)-RAED	100,000.00																
	Geotagging Device	4Ks		Negotiated (Small Value Procurement)					4KS	14,000.00																
	Computer UPS	Information Communication & Technology Unit		Negotiated (Small Value Procurement)					Support to Operations (STO)-ICT	25,000.00																
	Network Switch 24 ports	Information Communication & Technology Unit		Negotiated (Small Value Procurement)					Support to Operations (STO)-ICT	28,000.00																
	SSD 500GB	Information Communication & Technology Unit		Negotiated (Small Value Procurement)					Support to Operations (STO)-ICT	27,000.00																
	Hard Disk 1TB	Information Communication & Technology Unit		Negotiated (Small Value Procurement)					Support to Operations (STO)-ICT	16,000.00																
	Portable External HD 1TB	Information Communication & Technology Unit		Negotiated (Small Value Procurement)					Support to Operations (STO)-ICT	12,000.00																
	Multifunction Digital Network Tester	Information Communication & Technology Unit		Negotiated (Small Value Procurement)					Support to Operations (STO)-ICT	26,000.00																
	Computer Monitor	Information Communication & Technology Unit		Negotiated (Small Value Procurement)					Support to Operations (STO)-ICT	46,000.00																
	Web Camera with microphone	Information Communication & Technology Unit		Negotiated (Small Value Procurement)					Support to Operations (STO)-ICT	25,000.00																
50203210 04	Semi-Expendable - Agriculture and Forestry Equipment									182,200.00																
	debeaker machine with attachment	Research Division		Negotiated (Small Value Procurement)					National Livestock Program	72,000.00																
	digital weighing scale, 10 kgs capacity	Research Division		Negotiated (Small Value Procurement)					National Livestock Program	3,000.00																
	KNAPSACK SPRAYER	SAAD		Negotiated (Small Value Procurement)					Special Area for Agricultural Development (SAAD)	67,200.00																
	EGG WEIGHING SCALE	SAAD		Negotiated (Small Value Procurement)					Special Area for Agricultural Development (SAAD)	40,000.00																
50203210 07	Semi-Expendable - Communication Equipment									40,000.00																
	Geotagging device	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision	20,000.00																
	Communication Equipment for HR	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision	20,000.00																
50203210 08	Semi-Expendable - Disaster Response and Rescue Equipment									104,000.00																
	Fire Extinguisher	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision	104,000.00																
50203210 11	Semi-Expendable - Printing Equipment									52,000.00																
	Inkjet Printer 3n1	Information Communication & Technology Unit		Negotiated (Small Value Procurement)					Support to Operations (STO)-ICT	52,000.00																
50203210 13	Semi-Expendable - Technical and Scientific Equipment									150,000.00																
	Sound level meter	Research Division		Negotiated (Small Value Procurement)					National Corn Program	35,000.00																
	Hygrometer	Research Division		Negotiated (Small Value Procurement)					National Corn Program	43,000.00																
	TACHOMETER, handheld, non-contact	Research Division		Negotiated (Small Value Procurement)					National Corn Program	37,000.00																
	GPS	Research Division		Negotiated (Small Value Procurement)					National Corn Program	35,000.00																
50203210 99	Semi-Expendable - Other Machinery Equipment									0																
50203220 01	Semi-Expendable - Furniture and Fixtures									84,000.00																
	Document shelves	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision	12,000.00																
	Office Table	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision	30,000.00																
	Steel Cabinet 2 door	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision	12,000.00																
	Office Chair, Ergonomic	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision	30,000.00																
50204000 00	Utilities Expenses									160,000.00																
50204010 00	Water Supply									10,000.00																
	Water Expenses	Admin & Finance Division		Non Procurement					GAS-General Management & Supervision	10,000.00																
50204020 00	Electricity									150,000.00																
	Electricity Expenses	Admin & Finance Division		Non Procurement					GAS-General Management & Supervision	150,000.00																
50205000 00	Communication Expenses									1,670,600.00																
50205010 00	Postage and Courier Service									80,000.00																
	Freight	Admin & Finance Division		Non Procurement					GAS-General Management & Supervision	30,000.00																
	Postage and Courier Service in Support to DA- RFO XIII (2022)	Organic Agriculture Program		Negotiated (Small Value Procurement)					Organic Agriculture (OA)	20,000.00																
	Postage and Courier	Regional Agricultural Engineering Division		Negotiated (Small Value Procurement)					Support to Operations (STO)-RAED	30,000.00																
50205020 01	Mobile Loads / Plans Subscription									1,342,800.00																
	CELLCARDS, SMART/GLOBE, 300	Admin & Finance Division		Negotiated (Small Value Procurement)					National Rice Program	195,000.00																
	CELLCARDS, SMART/GLOBE, 300	Admin & Finance Division		Negotiated (Small Value Procurement)					National Rice Program	150,000.00																
	CELLCARDS, SMART/GLOBE, 300	Admin & Finance Division		Negotiated (Small Value Procurement)					National High Value Commercial Crops Development Program (HVCDP)	69,900.00																
	CELLCARDS, SMART/GLOBE, 300	Admin & Finance Division		Negotiated (Small Value Procurement)					AFESA	69,900.00																
	CELLCARDS, SMART/GLOBE, 300	Admin & Finance Division		Negotiated (Small Value Procurement)					National Rice Program	139,800.00																
	CELLCARDS, SMART/GLOBE, 300	Admin & Finance Division		Negotiated (Small Value Procurement)					National Corn Program	4,800.00																
	CELLCARDS, SMART/GLOBE, 300	Admin & Finance Division		Negotiated (Small Value Procurement)					Organic Agriculture (OA)	19,800.00																
	CELLCARDS, SMART/GLOBE, 300	Admin & Finance Division		Negotiated (Small Value Procurement)					Market Oriented Program (MOP)	303,600.00																
	Mobile in Support to DA-RFO XIII (2022)	Organic Agriculture Program		Negotiated (Small Value Procurement)					Organic Agriculture (OA)	50,000.00																
	prepaid card, TNT, SMART, TM for data sending	Rice Program		Negotiated (Small Value Procurement)					National Rice Program	15,000.00																
	RCM Support (mobile card)	Rice Program		Negotiated (Small Value Procurement)					National Rice Program	100,000.00																
	Cell Cards	Regional Agricultural Engineering Division		Negotiated (Small Value Procurement)					Support to Operations (STO)-RAED	70,000.00																
	Load card 300	Research Division		Negotiated (Small Value Procurement)					National Rice Program	3,000.00																
	Load card 500	Research Division		Negotiated (Small Value Procurement)					National Rice Program	2,000.00																
	1. Prepaid Cards, TNT, smart, for data sending	Research Division		Negotiated (Small Value Procurement)					National Rice Program	20,000.00																
	Cellcards, P500/card	Research Division		Negotiated (Small Value Procurement)					National Rice Program	5,000.00																
	cell cards smart 500	SAAD		Negotiated (Small Value Procurement)					Special Area for Agricultural Development (SAAD)	88,000.00																
	cellcards globe- 300	SAAD</																								

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	Goat (2022)	Organic Agriculture Program		Public Bidding					Organic Agriculture (OA)			1,880,000.00	Goat (2022)	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	0	0	0	100
	upgraded goats	SAAD		Public Bidding					Special Area for Agricultural Development (SAAD)			340,000.00	upgraded goats	0	0	0	0	0	0	0	0	0	0	0	0	17	0	0	0	0	0	0	0	17
	carabao	SAAD		Public Bidding					Special Area for Agricultural Development (SAAD)			320,000.00	carabao	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0	0	0	0	8
	white leg horn	SAAD		Public Bidding					Special Area for Agricultural Development (SAAD)			253,000.00	white leg horn	0	0	0	0	0	0	0	0	0	0	0	0	460	0	0	0	0	0	0	0	460
	native chicken	SAAD		Public Bidding					Special Area for Agricultural Development (SAAD)			144,000.00	native chicken	0	0	0	0	0	0	0	0	0	0	0	0	180	0	0	0	0	0	0	0	180
	Procurement of Chicken	4Ks		Negotiated (Small Value Procurement)					4KS			325,000.00	Procurement of Chicken	0	0	0	0	0	0	0	0	0	0	0	0	0	500	500	0	0	0	0	0	500
	Procurement of Carabao	4Ks		Negotiated (Small Value Procurement)					4KS			721,999.88	Procurement of Carabao	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	0	0	0	14	
50606010 02	Computer Software											796,000.00																						
	Operating System License (Windows)	Information Communication & Technology Unit		Negotiated (Small Value Procurement)					Support to Operations (STO)-ICT			216,000.00	Operating System License (Windows)	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	Microsoft Office Productivity	Information Communication & Technology Unit		Negotiated (Small Value Procurement)					Support to Operations (STO)-ICT			480,000.00	Microsoft Office Productivity	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	Microsoft Server 2019	Information Communication & Technology Unit		Negotiated (Small Value Procurement)					Support to Operations (STO)-ICT			100,000.00	Microsoft Server 2019	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
50606010 99	Other Intangible Assets											0																						
50201000 00	Travelling Expenses											766,999.98																						
50201010 00	Travelling Expenses - Local											766,999.98																						
	Travelling (Human Resource)	Admin & Finance Division		Non Procurement					GAS-General Management & Supervision			30,000.00	Travelling (Human Resource)	0	5	0	5	5	5	5	5	15	5	5	0	10	0	0	0	0	0	0	30	
	Travel (Budget Section)	Admin & Finance Division		Non Procurement					GAS-General Management & Supervision			39,000.00	Travel (Budget Section)	13	0	0	13	13	0	0	0	13	0	0	0	0	0	0	0	0	0	0	0	26
	Travel (AFD Chief)	Admin & Finance Division		Non Procurement					GAS-General Management & Supervision			4,500.00	Travel (AFD Chief)	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	
	Travel (Accounting Section)	Admin & Finance Division		Non Procurement					GAS-General Management & Supervision			39,000.00	Travel (Accounting Section)	0	0	0	0	16	0	0	0	16	0	0	10	10	0	0	0	0	0	0	26	
	Travel (Cashiering)	Admin & Finance Division		Non Procurement					GAS-General Management & Supervision			21,000.00	Travel (Cashiering)	0	0	3	3	0	0	3	3	0	0	3	3	0	5	0	5	0	5	14		
	Travel (Info Sect)	Admin & Finance Division		Non Procurement					GAS-General Management & Supervision			19,500.00	Travel (Info Sect)	0	3	3	6	3	3	1	7	0	0	0	0	0	0	0	0	0	0	0	13	
	Travelling Expense in Support to DA-RFO XIII (2022)	Organic Agriculture Program		Negotiated (Small Value Procurement)					Organic Agriculture (OA)			200,000.00	Travelling Expense in Support to DA-RFO XIII (2022)	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
		Organic Agriculture Program		Public Bidding					Bureau of Agricultural Research (BAR)-CPAR-Rice			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Travelling in support to Techno Demo (2022)	Organic Agriculture Program		Negotiated (Small Value Procurement)					Organic Agriculture (OA)			25,000.00	Travelling in support to Techno Demo (2022)	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
	Travelling Expense in Support to Information Section	Organic Agriculture Program		Negotiated (Small Value Procurement)					Organic Agriculture (OA)			30,000.00	Travelling Expense in Support to Information Section	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
	Photo Release	Rice Program		Negotiated (Small Value Procurement)					National Rice Program			49,999.98	Photo Release	0	0	0	0	6	0	0	6	0	0	0	0	0	0	0	0	0	0	0	6	
	DA RFO Station	Rice Program		Negotiated (Small Value Procurement)					National Rice Program			90,000.00	DA RFO Station	0	0	0	0	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	2	
	Travelling Expenses -ORDA	Research Division		Negotiated (Small Value Procurement)					Agricultural Research			18,000.00	Travelling Expenses -ORDA	0	0	1	1	0	0	1	1	0	0	1	1	0	0	1	1	1	1	4		
	Travelling Expenses - Local	Research Division		Negotiated (Small Value Procurement)					Agricultural Research			61,000.00	Travelling Expenses - Local	0	0	2	2	0	1	2	3	0	1	2	3	0	0	2	2	2	10			
	Travelling Expenses	Research Division		Negotiated (Small Value Procurement)					Agricultural Research			50,000.00	Travelling Expenses	0	0	0	0	0	0	0	0	0	0	5	0	5	0	0	0	0	0	5		
	Travelling Expenses	Research Division		Negotiated (Small Value Procurement)					Agricultural Research			48,000.00	Travelling Expenses	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	1	3	12			
	Travelling Expenses to be used during monitoring	4Ks		Negotiated (Small Value Procurement)					4KS			42,000.00	Travelling Expenses to be used during monitoring	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	1	3	12			
50201020 00	Travelling Expenses - Foreign											0																						
50216010 00	Labor and Wages											2,102,000.00																						
50216010 00	Labor and Wages											2,102,000.00																						
	Labor & Wages for Hiring of Warehouseman	Corn Program		Negotiated (Small Value Procurement)					National Corn Program			120,000.00	Labor & Wages for Hiring of Warehouseman	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	1	3	12			
	Hiring of Provincial-based AI Technician (Pakyaw Basis)	Livestock Program		Direct Contracting					National Livestock Program			900,000.00	Hiring of Provincial-based AI Technician (Pakyaw Basis)	5	5	5	15	5	5	5	15	5	5	5	5	5	5	5	5	15	60			
	hired labor to conduct manual harvesting & threshing (gi-ok) on crop cut samples	Rice Program		Negotiated (Small Value Procurement)					National Rice Program			72,000.00	hired labor to conduct manual harvesting & threshing (gi-ok) on crop cut samples	60	0	0	60	0	0	0	60	0	0	60	0	0	0	0	0	0	0	120		
	DA RFO Station Support	Rice Program		Negotiated (Small Value Procurement)					National Rice Program			1,010,000.00	DA RFO Station Support	0	0	0	0	2	0	0	2	0	0	0	0	0	0	0	0	0	0	2		
50299990 00	Other Maintenance and Other Operating Expenses											21,488,560.00																						
50299040 00	Transportation and Delivery Expenses											12,000.00																						
50299070 00	Subscription Expense	Research Division		Negotiated (Small Value Procurement)					Agricultural Research			12,000.00	Transportation & Delivery - ORDA	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	1		
50299080 00	Donations											0																						
50299990 99	Other Maintenance and Operating Expenses											21,476,560.00																						
	Travelling Expenses for COS	Admin & Finance Division		Non Procurement					GAS-General Management & Supervision			30,000.00	Travelling Expenses for COS	0	0	0	0	0	0	10	10	0	0	10	10	0	0	0	0	0	0	20		
	Other MOOE (HR)	Admin & Finance Division		Negotiated (Small Value Procurement)					GAS-General Management & Supervision			30,000.00	Other MOOE (HR)	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1		
	AEW Incentives Municipal	Organic Agriculture Program		Negotiated (Small Value Procurement)					Organic Agriculture (OA)			1,050,000.00	AEW Incentives Municipal	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1		
	AEW Incentives Provincial	Organic Agriculture Program		Negotiated (Small Value Procurement)					Organic Agriculture (OA)			210,000.00	AEW Incentives Provincial	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1		
	Other MOOE in Support to RFO	Organic Agriculture Program		Negotiated (Small Value Procurement)					Organic Agriculture (OA)			722,160.00	Other MOOE in Support to RFO	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1		
	DA RFO Station	Rice Program		Negotiated (Small Value Procurement)					National Rice Program			140,000.00	DA RFO Station																					

