

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hos58>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.

Department/Bureau/Office: DEPARTMENT OF AGRICULTURE
 Region: CARGA REGION
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8600

Agency Code/UAACS: 05 001 0300013
 Organization Type: NGA

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	868	318	1186	60,438.56	276	57	0	333	16,969.68	50	0	0	50	2,548.00	0	0	0	0	0.00	1569	50.96	79,956.24
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	140	45	185	83,501.60	5	0	10	15	6,770.40	0	0	0	0	0.00	0	0	0	0	0.00	200	451.36	90,272.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	box	0	20	0	20	707.20	40	0	0	40	1,414.40	0	0	0	0	0.00	0	0	0	0	0.00	60	35.36	2,121.60
4	60121413-CB-P02	CLEARBOOK, Legal size	box	0	20	5	25	962.00	49	0	0	49	1,885.52	0	0	0	0	0.00	0	0	0	0	0.00	74	38.48	2,847.52
5	60121534-ER-P01	ERASER, plastic/rubber	piece	0	18	10	28	262.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	28	9.36	262.08
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	356	119	209	684	17,784.00	0	40	0	40	1,040.00	5	0	0	5	130.00	0	0	0	0	0.00	729	26.00	18,954.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	45	245	290	16,588.00	0	35	0	35	2,002.00	5	0	0	5	286.00	0	0	0	0	0.00	330	57.20	18,876.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	55	60	95	210	5,460.00	0	0	0	0	0.00	5	0	0	5	130.00	0	0	0	0	0.00	215	26.00	5,590.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	20	59	70	149	6,663.28	12	40	0	52	2,325.44	0	0	0	0	0.00	0	0	0	0	0.00	201	44.72	8,988.72
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	48	60	108	6,177.60	0	35	0	35	2,002.00	0	0	0	0	0.00	0	0	0	0	0.00	143	57.20	8,179.60
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	25	5	30	1,716.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	57.20	1,716.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.24	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.16	0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,470.40	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	3500	44	85	3629	79,257.36	457	360	0	817	17,843.28	5	0	0	5	109.20	0	0	0	0	0.00	4451	21.84	97,209.84
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.76	0.00
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	0	46	25	70	6,479.20	273	360	0	633	58,590.48	5	0	0	5	462.80	0	0	0	0	0.00	708	92.56	65,532.48
CLEANING EQUIPMENT AND SUPPLIES																										

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
21 47131812-AF-A01 AIR FRESHENER	can	0	46	53	99	8,648.04	157	0	0	157	13,715.52	0	0	0	0	0.00	0	0	0	0	0.00	256	87.36	22,364.16		
22 47131604-BR-S01 BROOM (Walis Tambo)	piece	0	12	7	19	2,430.46	0	8	0	8	1,023.36	0	0	0	0	0.00	0	0	0	0	0.00	27	127.92	3,453.84		
23 47131604-BR-T01 BROOM (Walis Ting-ting)	piece	0	0	3	3	71.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	23.92	71.76		
24 47131829-TB-C01 CLEANER, Toilet Bowl and Urinal	bottle	0	0	18	18	804.96	211	0	0	211	9,435.92	0	0	0	0	0.00	0	0	0	0	0.00	229	44.72	10,240.88		
25 47131805-CL-P01 CLEANSER, Scouring Powder	can	0	0	5	5	180.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	36.00	180.00		
26 47131811-DE-B02 DETERGENT BAR	bar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00		
27 47131811-DE-P02 DETERGENT POWDER, all purpose	pouch	0	89	25	114	10,077.60	14	8	0	22	1,944.80	0	0	0	0	0.00	0	0	0	0	0.00	136	88.40	12,022.40		
28 47131803-DS-A01 DISINFECTANT SPRAY	can	0	32	48	80	12,064.00	107	5	0	112	16,889.60	0	0	0	0	0.00	0	0	0	0	0.00	192	150.80	28,953.60		
29 47131601-DU-P01 DUST PAN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46.80	0.00		
30 47131802-FW-P03 FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00		
31 47131830-FC-A01 FURNITURE CLEANER	can	0	16	0	16	3,627.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	226.72	3,627.52		
32 73101612-HS-L01 HAND SOAP, liquid	bottle	0	50	59	109	4,681.55	293	0	0	293	12,584.35	0	0	0	0	0.00	0	0	0	0	0.00	402	42.95	17,265.90		
33 47121804-MP-B01 MOP BUCKET	unit	0	0	2	2	4,576.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,288.00	4,576.00		
34 47131613-MP-H02 MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	134.16	0.00		
35 47131619-MP-R01 MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	114.04	0.00		
36 47131901-RG-C01 RAGS	kilo	0	0	10	10	572.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	57.20	572.00		
37 47131602-SC-N01 SCOURING PAD	pack	0	0	42	42	3,756.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	42	89.44	3,756.48		
38 47121701-TB-P04 TRASHBAG, XXL size	pack/roll	0	0	0	0	0.00	20	10	0	30	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	30	130.00	3,900.00		
39 47121701-TB-P05 TRASHBAG, Large size	pack/roll	0	24	29	53	3,141.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	53	59.28	3,141.84		
40 47121701-TB-P06 TRASHBAG, XL size	pack/roll	0	0	9	9	833.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	92.56	833.04		
41 47121702-WB-P01 WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.68	0.00		
COLOR COMPOUNDS AND DISPERSIONS																										
42 12171703-SI-P01 INK, for stamp pad	bottle	0	0	10	10	312.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	31.20	312.00		
CONSUMER ELECTRONICS																										
43 52161535-DV-R01 DIGITAL VOICE RECORDER	unit	0	0	2	2	9,607.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,803.76	9,607.52		
FACE MASK																										
44 42131713-SM-M06 FACE MASK	box	0	30	60	90	4,680.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	90	52.00	4,680.00		
FILMS																										
45 13111203-AC-F01 ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00		
46 13111201-CF-P02 CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00		
FIRE FIGHTING EQUIPMENT																										
47 46191601-FE-M01 FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,398.80	0.00		
48 46191601-FE-H01 FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	6	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00		
FLAG OR ACCESSORIES																										
49 55121905-PH-F01 PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00		
FURNITURE AND FURNISHINGS																										
50 56101504-CM-B01 MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	0.00		
51 56101504-CM-W01 MONOBLOC CHAIR, white	piece	0	0	10	10	3,723.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	372.32	3,723.20		
52 56101519-TM-S01 MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00		
53 56101519-TM-S02 MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00		
HEATING AND VENTILATION AND AIR CIRCULATION																										
54 40101604-EF-C01 ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	2	2	2,760.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,380.08	2,760.16		
55 40101604-EF-G01 ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00		
56 40101604-EF-S01 ELECTRIC FAN, stand type	unit	0	0	2	2	2,013.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,006.72	2,013.44		
57 40101604-EF-W01 ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	0.00		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
58	43211507-DSK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
59	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	0	0	17	17	720,636.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	42,390.40	720,636.80
60	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,018.08	0.00
61	43202010-FD-U04	FLASH DRIVE	piece	0	3	2	5	1,123.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	224.64	1,123.20
62	43211503-LAP004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
63	43211503-LAP003	LAPTOP, Lightweight	unit	0	0	4	4	187,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	46,800.00	187,200.00
64	43211708-MO-O02	COMPUTER MOUSE, Wireless	unit	0	40	7	47	7,967.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	47	169.52	7,967.44
65	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	1	0	1	33,015.84	0	0	0	0	0.00	0	0	0	0	0.00	1	33,015.84	33,015.84
66	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,014.64	0.00
67	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,063.04	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
68	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	40	0	40	3,244.80	0	9	0	9	730.08	0	0	0	0	0.00	0	0	0	0	0.00	49	81.12	3,974.88
69	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
70	31201610-GL-X01	GLUE, all-purpose	jar	0	31	58	89	6,294.08	15	20	0	35	2,475.20	0	0	0	0	0.00	0	0	0	0	0.00	124	70.72	8,769.28
71	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	15	15	338.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	22.55	338.25
72	31151804-SW-S01	STAPLE WIRE, standard	box	0	38	62	100	2,376.00	0	20	0	20	475.20	5	0	0	5	118.80	0	0	0	0	0.00	125	23.76	2,970.00
73	31201502-TA-E01	TAPE, electrical	roll	0	0	3	3	58.35	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	19.45	58.35
74	31201503-TA-M01	TAPE, masking, 24mm	roll	0	26	11	37	2,289.56	20	0	0	20	1,237.60	0	0	0	0	0.00	0	0	0	0	0.00	57	61.88	3,527.16
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	2	20	21	43	5,209.88	10	40	0	50	6,058.00	0	0	0	0	0.00	0	0	0	0	0.00	93	121.16	11,267.88
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	39	11	50	1,508.00	0	40	0	40	1,206.40	0	0	0	0	0.00	0	0	0	0	0.00	90	30.15	2,714.40
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	82	28	110	1,258.40	0	40	0	40	457.60	0	0	0	0	0.00	0	0	0	0	0.00	150	11.44	1,716.00
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	10	14	24	574.08	10	0	0	10	239.20	0	0	0	0	0.00	0	0	0	0	0.00	34	23.92	813.28
79	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70.72	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
80	41111604-RU-P02	RULER, flexible, plastic, 450mm	piece	0	1	16	17	353.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	20.80	353.60
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.00	0.00
82	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,104.64	0.00
83	44101807-CA-C01	CALCULATOR, Compact	unit	0	2	1	3	861.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	287.04	861.12
84	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	10	0	0	10	329.70	0	0	0	0	0.00	0	0	0	0	0.00	10	32.97	329.70
85	44122105-BF-C01	CLIP, backfold, 19mm	box	0	25	19	44	411.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	44	9.36	411.84
86	44122105-BF-C02	CLIP, backfold, 25mm	box	10	10	44	64	998.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	64	15.60	998.40
87	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	40	40	1,081.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	27.04	1,081.60
88	44122105-BF-C04	CLIP, backfold, 50mm	box	10	0	40	50	3,016.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	60.32	3,016.00
89	44121801-CT-R02	CORRECTION TAPE	piece	273	145	0	418	4,819.54	20	50	0	70	807.10	0	0	0	0	0.00	0	0	0	0	0.00	488	11.53	5,626.64
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	10	10	317.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	31.72	317.20
91	44111515-DF-B01	DATA FILE BOX	piece	10	0	45	55	4,246.00	10	0	0	10	772.00	0	0	0	0	0.00	0	0	0	0	0.00	65	77.20	5,018.00
92	44122011-DF-P01	DATA FOLDER	piece	0	8	0	8	549.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	68.64	549.12
93	44103202-DS-M01	DATER STAMP	piece	0	0	3	3	1,409.34	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	469.78	1,409.34
94	44121506-EN-D01	ENVELOPE, Documentary, A4	box	0	1	33	34	28,570.88	0	50	0	50	42,016.00	0	0	0	0	0.00	0	0	0	0	0.00	84	840.32	70,586.88
95	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	0	2	103	105	113,240.40	1	0	0	1	1,078.48	0	0	0	0	0.00	0	0	0	0	0.00	106	1,078.48	114,318.88
96	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	3	47	4	54	74,243.52	1	100	0	101	138,862.88	0	0	0	0	0.00	0	0	0	0	0.00	155	1,374.88	213,106.40
97	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	5	10	0	15	457.35	0	100	0	100	3,049.00	0	0	0	0	0.00	0	0	0	0	0.00	115	30.49	3,506.35

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT		
98	44121506-EN-M02	ENVELOPE, Mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	466.96	0.00			
99	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	1	2	3	1,584.96	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	3	528.32	1,584.96			
100	4411912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	10	0	0	10	123.30	0	0	0	0	0	0	0	0.00	10	12.33	123.30			
101	44122118-FA-F01	FASTENER	box	0	51	12	63	5,962.32	10	5	0	15	1,419.60	0	0	0	0	0	0	0	0.00	78	94.64	7,381.92			
102	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	103	0	103	8,775.60	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	103	85.20	8,775.60			
103	44122018-FT-D01	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	22.88	0.00			
104	44122018-FT-D02	FILE TAB DIVIDER, Legal	pack	0	0	10	10	260.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	10	26.00	260.00			
105	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	0	11	11	3,203.20	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	11	291.20	3,203.20			
106	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	30	11	41	12,664.08	2	0	0	2	617.76	0	0	0	0	0	0	0	0.00	43	308.88	13,281.84			
107	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	187.54	0.00			
108	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	50	0	50	11,928.50	0	0	0	0	0	0	0	0.00	50	238.57	11,928.50			
109	44122027-FO-P01	FOLDER, prestboard	box	0	0	1	1	952.64	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1	952.64	952.64			
110	44122011-FO-T03	FOLDER with tab, A4	pack	0	10	5	15	5,834.40	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	15	388.96	5,834.40			
111	44122011-FO-T04	FOLDER with tab, Legal	pack	0	10	6	16	6,839.04	2	0	0	2	854.88	0	0	0	0	0	0	0	0.00	18	427.44	7,693.92			
112	44122008-IT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	63.11	0.00			
113	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	29	0	29	3,679.52	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	29	126.88	3,679.52			
114	44121716-MA-F01	MARKER, Fluorescent	set	0	28	30	58	2,473.12	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	58	42.64	2,473.12			
115	44121708-MP-B01	MARKER, Permanent, Black	piece	0	204	58	262	4,087.20	30	30	0	60	936.00	0	0	0	0	0	0	0	0.00	322	15.60	5,023.20			
116	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	55	25	80	1,248.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	80	15.60	1,248.00			
117	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	15.60	0.00			
118	44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	185	55	240	2,496.00	20	25	0	45	468.00	0	0	0	0	0	0	0	0.00	285	10.40	2,964.00			
119	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	60	25	85	884.00	20	0	0	20	208.00	0	0	0	0	0	0	0	0.00	105	10.40	1,092.00			
120	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	5	0	5	52.00	20	0	0	20	208.00	0	0	0	0	0	0	0	0.00	25	10.40	260.00			
121	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	139	37	176	1,647.36	50	10	0	60	561.60	0	0	0	0	0	0	0	0.00	236	9.36	2,208.96			
122	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	0	73	40	113	2,702.96	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	113	23.92	2,702.96			
123	44101603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	5,699.20	0.00			
124	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	9,297.60	0.00			
125	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	0	59	12	71	2,953.60	0	50	0	50	2,080.00	0	0	0	0	0	0	0	0.00	121	41.60	5,033.60			
126	44121619-PS-M01	PENCIL SHARPENER	piece	0	4	1	5	1,066.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	5	213.20	1,066.00			
127	44101602-PU-F01	PUNCHER, paper, heavy duty	piece	0	0	2	2	324.48	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2	162.24	324.48			
128	44122037-RB-F10	BINDING RING/COMB, plastic, 32 mm	piece	0	0	6	6	1,645.38	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	6	274.23	1,645.38			
129	44122101-RU-B01	RUBBER BAND No. 18	box	0	34	2	36	5,952.96	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	36	165.36	5,952.96			
130	44121905-SP-F01	STAMP PAD, felt	piece	0	7	1	8	341.12	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	8	42.64	341.12			
131	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	5	28	27	60	2,496.00	20	0	0	20	832.00	0	0	0	0	0	0	0	0.00	80	41.60	3,328.00			
132	44121615-ST-S01	STAPLER, standard type	piece	0	4	16	20	2,912.00	0	10	0	10	1,456.00	0	0	0	0	0	0	0	0.00	30	145.60	4,368.00			
133	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	0	0	13	13	12,411.36	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	13	954.72	12,411.36			
134	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	0	4	4	8	382.72	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	8	47.84	382.72			
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	2	2	156.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2	78.00	156.00			
PAPER MATERIALS AND PRODUCTS																											
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	105	0	105	9,500.40	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	105	90.48	9,500.40			
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	953.68	0.00			
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,260.48	0.00			
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,652.56	0.00			
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,108.64	0.00			
141	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	853.84	0.00			

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
142	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,629.68	0.00	
143	14111609-LL-C01	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00	
144	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	0	38	74	112	4,428.24	0	50	0	50	1,976.00	0	0	0	0	0.00	0	0	0	0	0.00	162	39.52	6,402.24	
145	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	0	8	61	69	4,377.36	0	50	0	50	3,172.00	0	0	0	0	0.00	0	0	0	0	0.00	119	63.44	7,549.36	
146	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	0	5	64	69	4,162.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	69	60.32	4,162.08	
147	14111514-NB-S02	STENO NOTEBOOK	piece	0	1076	1314	2390	57,168.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2390	23.92	57,168.80	
148	14111507-PP-M01	PAPER, MULTICOPY A4	ream	34	235	478	747	134,400.24	55	144	0	199	35,804.08	90	0	0	90	16,192.80	0	0	0	0	0.00	1036	179.92	186,397.12	
149	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	180	434	290	904	190,852.48	21	61	0	82	17,311.84	0	0	0	0	0.00	0	0	0	0	0.00	986	211.12	208,164.32	
150	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	40	203	155	398	64,985.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	398	163.28	64,985.44	
151	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	25	269	145	439	81,267.68	0	50	0	50	9,256.00	0	0	0	0	0.00	0	0	0	0	0.00	489	185.12	90,523.68	
152	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00	
153	14111503-PA-P01	PAPER, parchment	box	0	17	35	52	9,842.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	52	189.28	9,842.56	
154	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	0	0	11	11	800.80	30	0	0	30	2,184.00	0	0	0	0	0.00	0	0	0	0	0.00	41	72.80	2,984.80	
155	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	25	25	2,626.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	105.04	2,626.00	
156	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	29.12	0.00	
157	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	0	120	100	220	22,193.60	489	0	0	489	49,330.32	0	0	0	0	0.00	0	0	0	0	0.00	709	100.88	71,523.92	
PERFUMES OR COLOGNES OR FRAGRANCES																											
158	53131626-HS-S01	HAND SANITIZER	bottle	0	10	25	35	3,057.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	87.36	3,057.60	
PESTICIDES OR PEST REPELLENTS																											
159	10191509-IN-A01	INSECTICIDE	can	0	20	0	20	5,158.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	257.92	5,158.40	
PRINTED PUBLICATIONS																											
160	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	25	20	45	53,024.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	1,178.32	53,024.40	
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	31	20	51	45,508.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	51	892.32	45,508.32	
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	10	0	0	10	2,319.00	0	70	0	70	16,233.00	0	0	0	0	0.00	0	0	0	0	0.00	80	231.90	18,552.00	
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	10	0	0	10	2,422.00	0	50	0	50	12,110.00	0	0	0	0	0.00	0	0	0	0	0.00	60	242.20	14,532.00	
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	10	0	0	10	2,422.00	0	50	0	50	12,110.00	0	0	0	0	0.00	0	0	0	0	0.00	60	242.20	14,532.00	
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	10	0	0	10	2,422.00	0	50	0	50	12,110.00	0	0	0	0	0.00	0	0	0	0	0.00	60	242.20	14,532.00	
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
14	44103105-HP-B17	INK CARTRIDGE, HP C0640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	
15	44103105-HP-T17	INK CARTRIDGE, HP C0643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00	
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00	
22	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00	

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
23	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
24	44103105-HP-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
25	44103105-HP-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HP-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
27	44103105-HP-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
28	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
29	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
30	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
31	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
32	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
33	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
34	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
35	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
36	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	10	6	16	6,789.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	424.32	6,789.12
37	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	10	7	17	7,213.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	424.32	7,213.44
38	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
39	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
40	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
41	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
42	44103105-HP-C46	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
43	44103105-HP-M46	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
44	44103105-HP-Y46	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
45	44103105-HP-B46	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
46	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
47	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
48	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
49	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
53	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
54	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
55	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
56	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
57	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
61	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
62	44103103-HP-B12	TONER CARTRIDGE, HP C8435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
63	44103103-HP-B14	TONER CARTRIDGE, HP C8540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
64	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
65	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
66	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	4	0	4	12,970.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,242.72	12,970.88
67	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT									
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
77	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
85	44103103-11X-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
86	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
87	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
88	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
89	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
90	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
91	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	2	2	6,069.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,034.72	6,069.44
92	44103103-11X-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
93	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
94	44103103-11X-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
95	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
97	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
99	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
103	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
107	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
108	44103103-11X-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
110	44103103-11X-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
111	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00
112	44103103-11X-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q2 AMOUNT	April	May	June	Q2	Q3 AMOUNT	July	Aug	Sept	Q3	Q4 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
113	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
114	44103103-HP-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
115	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
116	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-TS-001	BALLPEN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-003	LAMINATING FILM	pack	0	5	2	7	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	1,500.00	10,500.00
4	80141505-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	26	45	71	15,004.43	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	71	211.33	15,004.43
6	80141505-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	140	0	140	7,000.00	0	500	0	500	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	640	50.00	32,000.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DESHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	40	40	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	200.00	8,000.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
24	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	2	2	262.22	6	0	0	6	786.66	0	0	0	0	0.00	0	0	0	0	0.00	8	131.11	1,048.88
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	16	16	960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	60.00	960.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL		P	3,055,810.94
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	305,581.09

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P		
D. GRAND TOTAL (A + B+ C)																							P		3,361,392.03
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																									

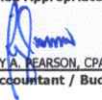

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



 IRENE M. MAHINAY
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

 ROCKY JAY A. PEARSON, CPA / FATIMA Z. CAMPOS
 Accountant / Budget Officer

Approved by:



 RICARDO M. OÑATE, JR.
 Head of Office/Agency

Date Prepared: August 29, 2023

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For Items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hos58>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.

Department/Bureau/Office: DEPARTMENT OF AGRICULTURE
Region: CARAGA REGION
Address: CAPITOL SITE, BUTUAN CITY
8600

Agency Code/UAACS: 05 001 0300013
Organization Type: NGA

Contact Person: IRENE M. MAHINAY
Position: ADMINISTRATIVE OFFICER III
E-mail: baedacaraza@gmail.com
Telephone/Mobile Nos: (085) 341-2114 or (085) 342-4092

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT		
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	868	318	1186	60,438.56	276	57	0	333	16,969.68	50	0	0	50	2,548.00	0	0	0	0	0.00	1569	50.96	79,956.24
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	140	45	185	83,501.60	5	0	10	15	6,770.40	0	0	0	0	0.00	0	0	0	0	0.00	200	451.36	90,272.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	box	0	20	0	20	707.20	40	0	0	40	1,414.40	0	0	0	0	0.00	0	0	0	0	0.00	60	35.36	2,121.60
4	60121413-CB-P02	CLEARBOOK, Legal size	box	0	20	5	25	962.00	49	0	0	49	1,885.52	0	0	0	0	0.00	0	0	0	0	0.00	74	38.48	2,847.52
5	60121534-ER-P01	ERASER, plastic/rubber	piece	0	18	10	28	262.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	28	9.36	262.08
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	356	119	209	684	17,784.00	0	40	0	40	1,040.00	5	0	0	5	130.00	0	0	0	0	0.00	729	26.00	18,954.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	45	245	290	16,588.00	0	35	0	35	2,002.00	5	0	0	5	286.00	0	0	0	0	0.00	330	57.20	18,876.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	55	60	95	210	5,460.00	0	0	0	0	0.00	5	0	0	5	130.00	0	0	0	0	0.00	215	26.00	5,590.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	20	99	70	149	6,663.28	12	40	0	52	2,325.44	0	0	0	0	0.00	0	0	0	0	0.00	201	44.72	8,988.72
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	48	60	108	6,177.60	0	35	0	35	2,002.00	0	0	0	0	0.00	0	0	0	0	0.00	143	57.20	8,179.60
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	25	5	30	1,716.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	57.20	1,716.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.24	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.16	0.00
17	4511609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,470.40	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	3500	44	85	3629	79,257.36	457	360	0	817	17,843.28	5	0	0	5	109.20	0	0	0	0	0.00	4451	21.84	97,209.84
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.76	0.00
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	0	45	25	70	6,479.20	273	360	0	633	58,590.48	5	0	0	5	462.80	0	0	0	0	0.00	708	92.56	65,532.48
CLEANING EQUIPMENT AND SUPPLIES																										

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
47131812-AF-A01	AIR FRESHENER	can	0	46	53	99	8,648.64	157	0	0	157	13,715.52	0	0	0	0	0.00	0	0	0	0	0.00	256	87.36	22,364.16		
47131604-BR-501	BROOM (Walis Tambo)	piece	0	12	7	19	2,430.48	0	8	0	8	1,023.36	0	0	0	0	0.00	0	0	0	0	0.00	27	127.92	3,453.84		
47131604-BR-T01	BROOM (Walis Ting-ting)	piece	0	0	3	3	71.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	23.92	71.76		
47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	0	18	18	804.96	211	0	0	211	9,435.92	0	0	0	0	0.00	0	0	0	0	0.00	229	44.72	10,240.88		
47131805-CL-P01	CLEANSER, Scouring Powder	can	0	0	5	5	180.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	36.00	180.00		
47131811-DE-B02	DETERGENT BAR	bar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00		
47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	0	89	25	114	10,077.60	14	8	0	22	1,944.80	0	0	0	0	0.00	0	0	0	0	0.00	136	88.40	12,022.40		
47131803-DS-A01	DISINFECTANT SPRAY	can	0	32	48	80	12,064.00	107	5	0	112	16,889.60	0	0	0	0	0.00	0	0	0	0	0.00	192	150.80	28,953.60		
47131601-DU-P01	DUST PAN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46.80	0.00		
47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00		
47131830-FC-A01	FURNITURE CLEANER	can	0	16	0	16	3,627.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	226.72	3,627.52		
73101612-HS-L01	HAND SOAP, liquid	bottle	0	50	59	109	4,681.55	293	0	0	293	12,584.35	0	0	0	0	0.00	0	0	0	0	0.00	402	42.95	17,265.90		
47121804-MP-B01	MOP BUCKET	unit	0	0	2	2	4,576.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,288.00	4,576.00		
47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	134.16	0.00		
47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	114.04	0.00		
47131501-RG-C01	RAGS	kilo	0	0	10	10	572.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	57.20	572.00		
47131602-SC-N01	SCOURING PAD	pack	0	0	42	42	3,756.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	42	89.44	3,756.48		
47121701-TB-P04	TRASHBAG, XXL size	pack/roll	0	0	0	0	0.00	20	10	0	30	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	30	130.00	3,900.00		
47121701-TB-P05	TRASHBAG, Large size	pack/roll	0	24	29	53	3,141.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	53	59.28	3,141.84		
47121701-TB-P06	TRASHBAG, XL size	pack/roll	0	0	9	9	833.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	92.56	833.04		
47121702-WB-P01	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.68	0.00		
COLOR COMPOUNDS AND DISPERSIONS																											
42	12171703-SI-P01	INK, for stamp pad	bottle	0	0	10	10	312.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	31.20	312.00	
CONSUMER ELECTRONICS																											
43	52161538-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	2	2	9,607.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,803.76	9,607.52	
FACE MASK																											
44	42131713-SM-M06	FACE MASK	box	0	30	60	90	4,680.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	90	52.00	4,680.00	
FILMS																											
45	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,046.32	0.00	
46	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00	
FIRE FIGHTING EQUIPMENT																											
47	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,398.80	0.00	
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
FLAG OR ACCESSORIES																											
49	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00	
FURNITURE AND FURNISHINGS																											
50	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	0.00	
51	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	10	10	3,723.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	372.32	3,723.20	
52	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00	
53	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	2	2	2,760.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,380.08	2,760.16	
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00	
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	2	2	2,013.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,006.72	2,013.44	
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																									
58	43211507-DSK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	24,793.60	0.00	
59	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	0	0	17	17	720,636.80	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	17	42,390.40	720,636.80	
60	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,018.08	0.00	
61	43202010-PD-U04	FLASH DRIVE	piece	0	3	2	5	1,123.20	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	5	224.64	1,123.20	
62	43211503-LAP004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	42,380.00	0.00	
63	43211503-LAP003	LAPTOP, Lightweight	unit	0	0	4	4	187,200.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	4	46,800.00	187,200.00	
64	43211708-MO-O02	COMPUTER MOUSE, Wireless	unit	0	40	7	47	7,967.44	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	47	169.52	7,967.44	
65	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	1	0	1	33,015.84	0	0	0	0	0	0	0	0.00	1	33,015.84	33,015.84	
66	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	11,014.64	0.00	
67	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	23,063.04	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																									
68	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	40	0	40	3,244.80	0	9	0	9	730.08	0	0	0	0	0	0	0	0.00	49	81.12	3,974.88	
69	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	205.82	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																									
70	31201610-GL-301	GLUE, all-purpose	jar	0	31	58	89	6,294.08	15	20	0	35	2,475.20	0	0	0	0	0	0	0	0.00	124	70.72	8,769.28	
71	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	15	15	338.25	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	15	22.55	338.25	
72	31151804-SW-S01	STAPLE WIRE, standard	box	0	38	62	100	2,376.00	0	20	0	20	475.20	5	0	0	5	118.80	0	0	0	0.00	125	23.76	2,970.00
73	31201502-TA-E01	TAPE, electrical	roll	0	0	3	3	58.35	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	3	19.45	58.35	
74	31201503-TA-M01	TAPE, masking, 24mm	roll	0	26	11	37	2,289.56	20	0	0	20	1,237.60	0	0	0	0	0	0	0	0.00	57	61.88	3,527.16	
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	2	20	21	43	5,209.88	10	40	0	50	6,058.00	0	0	0	0	0	0	0	0.00	93	121.16	11,267.88	
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	39	11	50	1,508.00	0	40	0	40	1,206.40	0	0	0	0	0	0	0	0.00	90	30.16	2,714.40	
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	82	28	110	1,258.40	0	40	0	40	457.60	0	0	0	0	0	0	0	0.00	150	11.44	1,716.00	
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	10	14	24	574.08	10	0	0	10	239.20	0	0	0	0	0	0	0	0.00	34	23.92	813.28	
79	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	70.72	0.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																									
80	41111604-RU-P02	RULER, flexible, plastic, 450mm	piece	0	1	16	17	353.60	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	17	20.80	353.60	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	16.00	0.00	
82	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	10,104.64	0.00	
83	44101807-CA-C01	CALCULATOR, Compact	unit	0	2	1	3	861.12	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	3	287.04	861.12	
84	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	10	0	0	10	329.70	0	0	0	0	0	0	0	0.00	10	32.97	329.70	
85	44122105-BF-C01	CLIP, backfold, 19mm	box	0	25	19	44	411.94	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	44	9.36	411.84	
86	44122105-BF-C02	CLIP, backfold, 25mm	box	10	10	44	64	998.40	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	64	15.60	998.40	
87	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	40	40	1,081.60	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	40	27.04	1,081.60	
88	44122105-BF-C04	CLIP, backfold, 50mm	box	10	0	40	50	3,016.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	50	60.32	3,016.00	
89	44121801-CT-R02	CORRECTION TAPE	piece	273	145	0	418	4,819.54	20	50	0	70	807.10	0	0	0	0	0	0	0	0.00	488	11.53	5,626.64	
90	44121612-CJ-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	10	10	317.20	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	10	31.72	317.20	
91	44111515-DF-B01	DATA FILE BOX	piece	10	0	45	55	4,246.00	10	0	0	10	772.00	0	0	0	0	0	0	0	0.00	65	77.20	5,018.00	
92	44122011-DF-F01	DATA FOLDER	piece	0	8	0	8	549.12	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	8	68.64	549.12	
93	44103202-DS-M01	DATER STAMP	piece	0	0	3	3	1,409.34	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	3	469.78	1,409.34	
94	44121506-EN-D01	ENVELOPE, Documentary, A4	box	0	1	33	34	28,570.88	0	50	0	50	42,016.00	0	0	0	0	0	0	0	0.00	84	840.32	70,586.88	
95	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	0	2	103	105	113,240.40	1	0	0	1	1,078.48	0	0	0	0	0	0	0	0.00	106	1,078.48	114,318.88	
96	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	3	47	4	54	74,243.52	1	100	0	101	138,862.88	0	0	0	0	0	0	0	0.00	155	1,374.88	213,106.40	
97	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	5	10	0	15	457.35	0	100	0	100	3,049.00	0	0	0	0	0	0	0	0.00	115	30.49	3,506.35	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
98	44121506-EN-M02	ENVELOPE, Mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	466.96	0.00	
99	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	1	2	3	1,584.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	528.32	1,584.96	
100	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	10	0	0	10	123.30	0	0	0	0	0.00	0	0	0	0	0.00	10	12.33	123.30	
101	44122118-FA-P01	FASTENER	box	0	51	12	63	5,962.32	10	5	0	15	1,419.60	0	0	0	0	0.00	0	0	0	0	0.00	78	94.64	7,381.92	
102	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	103	0	103	8,775.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	103	85.20	8,775.60	
103	44122018-FT-001	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.88	0.00	
104	44122018-FT-002	FILE TAB DIVIDER, Legal	pack	0	0	10	10	260.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	26.00	260.00	
105	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	0	11	11	3,203.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	291.20	3,203.20	
106	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	30	11	41	12,664.08	2	0	0	2	617.76	0	0	0	0	0.00	0	0	0	0	0.00	43	308.88	13,281.84	
107	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	238.57	11,928.50	
108	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	50	0	50	11,928.50	0	0	0	0	0.00	0	0	0	0	0.00	1	952.64	952.64	
109	44122027-FO-P01	FOLDER, presboard	box	0	0	1	1	952.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	388.96	5,834.40	
110	44122011-FO-T03	FOLDER with tab, A4	pack	0	10	5	15	5,834.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	427.44	7,693.92	
111	44122011-FO-T04	FOLDER with tab, Legal	pack	0	10	6	16	6,839.04	2	0	0	2	854.88	0	0	0	0	0.00	0	0	0	0	0.00	18	427.44	7,693.92	
112	44122008-IT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00	
113	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	29	0	29	3,679.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	29	126.88	3,679.52	
114	44121716-MA-F01	MARKER, Fluorescent	set	0	28	30	58	2,473.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	58	42.64	2,473.12	
115	44121708-MP-B01	MARKER, Permanent, Black	piece	0	204	58	262	4,087.20	30	30	0	60	936.00	0	0	0	0	0.00	0	0	0	0	0.00	322	15.60	5,023.20	
116	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	55	25	80	1,248.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	15.60	1,248.00	
117	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.60	0.00	
118	44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	185	55	240	2,496.00	20	25	0	45	468.00	0	0	0	0	0.00	0	0	0	0	0.00	285	10.40	2,964.00	
119	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	60	25	85	884.00	20	0	0	20	208.00	0	0	0	0	0.00	0	0	0	0	0.00	105	10.40	1,092.00	
120	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	5	0	5	52.00	20	0	0	20	208.00	0	0	0	0	0.00	0	0	0	0	0.00	25	10.40	260.00	
121	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	139	37	176	1,647.36	50	10	0	60	561.60	0	0	0	0	0.00	0	0	0	0	0.00	236	9.36	2,208.96	
122	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	0	73	40	113	2,702.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	113	23.92	2,702.96	
123	44101603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00	
124	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	121	41.60	5,033.60	
125	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	0	59	12	71	2,953.60	0	50	0	50	2,080.00	0	0	0	0	0.00	0	0	0	0	0.00	5	213.20	1,066.00	
126	44121619-PS-M01	PENCIL SHARPENER	piece	0	4	1	5	1,066.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	152.24	324.48	
127	44101602-PJ-P01	PUNCHER, paper, heavy duty	piece	0	0	2	2	324.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	274.23	1,645.38	
128	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	piece	0	0	6	6	1,645.38	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	165.36	5,952.96	
129	44122101-RU-B01	RUBBER BAND No. 18	box	0	34	2	36	5,952.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	36	42.64	341.12	
130	44121905-SP-F01	STAMP PAD, felt	piece	0	7	1	8	341.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	41.60	3,328.00	
131	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	5	28	27	60	2,496.00	20	0	0	20	832.00	0	0	0	0	0.00	0	0	0	0	0.00	80	145.60	4,368.00	
132	44121615-ST-S01	STAPLER, standard type	piece	0	4	16	20	2,912.00	0	10	0	10	1,456.00	0	0	0	0	0.00	0	0	0	0	0.00	30	954.72	12,411.36	
133	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	0	0	13	13	12,411.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	47.84	382.72	
134	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	0	4	4	8	382.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	78.00	156.00	
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	2	2	156.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	78.00	156.00	
PAPER MATERIALS AND PRODUCTS																											
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	105	0	105	9,500.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	105	90.48	9,500.40	
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.68	0.00	
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00	
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.56	0.00	
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00	
141	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
142 14111506-CF-L32 COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,629.68	0.00
143 14111609-LL-C01 LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
144 14111514-NP-502 NOTEPAD, stick-on, 50mm x 76mm	pad	0	38	74	112	4,426.24	0	50	0	50	1,976.00	0	0	0	0	0.00	0	0	0	0	0.00	162	39.52	6,402.24
145 14111514-NP-504 NOTEPAD, stick-on, 76mm x 100mm	pad	0	8	61	69	4,377.36	0	50	0	50	3,172.00	0	0	0	0	0.00	0	0	0	0	0.00	119	63.44	7,549.36
146 14111514-NP-503 NOTEPAD, stick-on, 76mm x 76mm	pad	0	5	64	69	4,162.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	69	60.32	4,162.08
147 14111514-NB-502 STENO NOTEBOOK	piece	0	1076	1314	2390	57,168.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2390	23.92	57,168.80
148 14111507-PP-M01 PAPER, MULTICOPY A4	ream	34	235	478	747	134,400.24	55	144	0	199	35,804.08	90	0	0	90	16,192.80	0	0	0	0	0.00	1036	179.92	186,397.12
149 14111507-PP-M02 PAPER, MULTICOPY LEGAL	ream	180	434	290	904	190,852.48	21	61	0	82	17,311.84	0	0	0	0	0.00	0	0	0	0	0.00	986	211.12	208,164.32
150 14111507-PP-C01 PAPER, MULTIPURPOSE A4	ream	40	203	155	398	64,985.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	398	163.28	64,985.44
151 14111507-PP-C02 PAPER, MULTIPURPOSE LEGAL	ream	25	269	145	439	81,267.68	0	50	0	50	9,256.00	0	0	0	0	0.00	0	0	0	0	0.00	489	185.12	90,523.68
152 14111531-PP-R01 PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00
153 14111503-PA-P01 PAPER, parchment	box	0	17	35	52	9,842.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	52	189.28	9,842.56
154 14111531-RE-B01 RECORD BOOK, 300 PAGES	book	0	0	11	11	800.80	30	0	0	30	2,184.00	0	0	0	0	0.00	0	0	0	0	0.00	41	72.80	2,984.80
155 14111531-RE-B02 RECORD BOOK, 500 PAGES	book	0	0	25	25	2,626.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	105.04	2,626.00
156 14111704-TT-P04 TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	29.12	0.00
157 14111704-TT-P02 TOILET TISSUE PAPER, 2 ply	pack	0	120	100	220	22,193.60	489	0	0	489	48,330.32	0	0	0	0	0.00	0	0	0	0	0.00	709	100.88	71,523.92
PERFUMES OR COLOGNES OR FRAGRANCES																								
158 53131626-HS-501 HAND SANITIZER	bottle	0	10	25	35	3,057.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	87.36	3,057.60
PESTICIDES OR PEST REPELLENTS																								
159 10191509-IN-A01 INSECTICIDE	can	0	20	0	20	5,158.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	257.92	5,158.40
PRINTED PUBLICATIONS																								
160 55101524-RA-H01 HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																								
1 44103109-BR-D05 DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2 44103105-CA-C04 INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3 44103105-CA-C02 INK CARTRIDGE, CANON CL-811, Colored	cart	0	25	20	45	53,024.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	1,178.32	53,024.40
4 44103105-CA-B04 INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5 44103105-CA-B02 INK CARTRIDGE, CANON PG-810, Black	cart	0	31	20	51	45,508.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	51	892.32	45,508.32
6 44103105-EP-B17 INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	10	0	0	10	2,319.00	0	70	0	70	16,233.00	0	0	0	0	0.00	0	0	0	0	0.00	80	231.90	18,552.00
7 44103105-EP-C17 INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	10	0	0	10	2,422.00	0	50	0	50	12,110.00	0	0	0	0	0.00	0	0	0	0	0.00	60	242.20	14,532.00
8 44103105-EP-M17 INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	10	0	0	10	2,422.00	0	50	0	50	12,110.00	0	0	0	0	0.00	0	0	0	0	0.00	60	242.20	14,532.00
9 44103105-EP-Y17 INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	10	0	0	10	2,422.00	0	50	0	50	12,110.00	0	0	0	0	0.00	0	0	0	0	0.00	60	242.20	14,532.00
10 44103105-HP-B40 INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11 44103105-HP-T40 INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12 44103105-HP-B09 INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13 44103105-HP-T10 INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14 44103105-HP-B17 INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15 44103105-HP-T17 INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16 44103105-HX-C40 INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17 44103105-HX-M40 INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18 44103105-HX-Y40 INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19 44103105-HX-B40 INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20 44103105-HP-B20 INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21 44103105-HP-T20 INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22 44103105-HP-B49 INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00

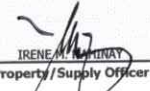
Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
23	44103105-HP-C49	INK CARTRIDGE, HP C1566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	740.00	0.00
24	44103105-HP-B43	INK CARTRIDGE, HP C1545AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,970.80	0.00
25	44103105-HP-C43	INK CARTRIDGE, HP C1546AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HP-M43	INK CARTRIDGE, HP C1547AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,517.36	0.00
27	44103105-HP-Y43	INK CARTRIDGE, HP C1548AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,517.36	0.00
28	44103105-HP-B36	INK CARTRIDGE, HP C1592AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	419.12	0.00
29	44103105-HP-T36	INK CARTRIDGE, HP C1593AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	419.12	0.00
30	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	404.56	0.00
31	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	404.56	0.00
32	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	312.00	0.00
33	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	256.88	0.00
34	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	256.88	0.00
35	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	256.88	0.00
36	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	10	6	16	6,789.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	16	424.32	6,789.12
37	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	10	7	17	7,213.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	17	424.32	7,213.44
38	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	982.80	0.00
39	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	982.80	0.00
40	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	982.80	0.00
41	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,294.80	0.00
42	44103105-HP-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,339.52	0.00
43	44103105-HP-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,339.52	0.00
44	44103105-HP-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,339.52	0.00
45	44103105-HP-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,817.92	0.00
46	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	468.00	0.00
47	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	468.00	0.00
48	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	468.00	0.00
49	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	774.80	0.00
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	77.94	0.00
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	818.46	0.00
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	6,760.00	0.00
53	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,567.20	0.00
54	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,002.40	0.00
55	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,575.44	0.00
56	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,564.56	0.00
57	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,716.80	0.00
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,716.80	0.00
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,716.80	0.00
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,716.80	0.00
61	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	13,999.36	0.00
62	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,099.20	0.00
63	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,603.60	0.00
64	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	6,942.00	0.00
65	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,741.92	0.00
66	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	4	0	4	12,970.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	4	3,242.72	12,970.88
67	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,350.40	0.00


	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
77	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
85	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
86	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
87	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
88	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
89	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
90	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HPB1A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
91	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HPB3A), LaserJet Black	cart	0	0	2	2	6,069.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,034.72	6,069.44
92	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HPB3X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
93	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HPB7), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
94	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
95	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
97	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
99	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
103	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,999.20	0.00
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
107	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
108	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
110	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
111	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00
112	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
113	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	5,038.80	0.00
114	44103103-HP-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	8,522.80	0.00
115	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	3,744.00	0.00
116	44103103-HP-B40	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																									
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
1	80141505-TS-001	BALLPEN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-003	LAMINATING FILM	pack	0	5	2	7	10,500.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	7	1,500.00	10,500.00
4	80141505-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	26	45	71	15,004.43	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	71	211.33	15,004.43
6	80141505-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	140	0	140	7,000.00	0	500	0	500	25,000.00	0	0	0	0	0	0	0	0	0.00	640	50.00	32,000.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	40	40	8,000.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	40	200.00	8,000.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						
D. GRAND TOTAL (A + B + C)																						P		3,365,392.03
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

 IRENE M. ESPINOSA
 Property / Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

 ROCKY JAY A. PEARSON, CPA / ESTIMA D. CAMPOS
 Accountant / Budget Officer

Approved by:

 ERIC RICARDO M. OÑATE, JR.
 Head of Office / Agency

Date Prepared: August 29, 2023

APP-CSE 2024 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:
 This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

- Reminders:**
- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-philoeno.gov.ph).
 - 2.0 All information must be provided accurately.
 - 3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you input will not be accepted. Additional rows for other items may be inserted if necessary.
 - 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://honorat.athos.com> (Please copy the link and paste in your browser)
 - 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email apccse.helpdesk@ps-philegcs.gov.ph, or visit the PS-DBM website (www.ps-philegcs.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.
 Department/Bureau/Office: DEPARTMENT OF AGRICULTURE
 Region: CARAGA
 Address: CAPITOL BITE, BUTUAN CITY
6600

Agency Code/UAUCS: 05 001 0300013
 Organization Type: NGA

Contact Person: IRENE M. MAHINAY
 Position: ADMINISTRATIVE OFFICER III
 E-mail: irene.mahinay@ps-philegcs.com
 Telephone/Mobile Nos: (085) 341-2114 or (085) 342-4092


No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
1	-	Disinfectant Spray (Lysol), 500g/can	can		95		95	47,500.00						0	0.00						0	0.00	95	500.00	47,500.00
2	-	Disinfectant concentrate, 500ml, registered product	can		10		10	3,000.00						0	0.00						0	0.00	10	300.00	3,000.00
3	-	Disinfectant Spray	can		5		5	699.45	4					4	539.56						0	0.00	9	139.89	1,239.01
4	-	Disinfectant Spray, 450ml	can			2	2	960.00						0	0.00						0	0.00	2	480.00	960.00
5	-	Disinfectant Spray, 510 ml	can		5		5	3,250.00						0	0.00						0	0.00	5	650.00	3,250.00
6	-	Dishwashing Liquid, 500ml	bottle		38		38	2,380.00						0	0.00	5	5	300.00			0	0.00	43	60.00	2,580.00
7	-	Dishwashing Soap, 500ml, bottle	bottle		10		10	1,000.00						0	0.00						0	0.00	10	100.00	1,000.00
8	-	Dishwashing liquid, 1 Liter	bottle		15		15	1,500.00						0	0.00						0	0.00	15	100.00	1,500.00
9	-	Dishwashing Liquid, Antibac, 250ml, Blue/Yellow	bottle		30	10	40	3,200.00	90					90	7,200.00						0	0.00	130	80.00	10,400.00
10	-	Dishwashing Paste, 200g, Antibac	pcs		52		52	4,160.00						0	0.00						0	0.00	52	80.00	4,160.00
11	-	Dishwashing Liquid w/ Antibac	bottle		15		15	825.00						0	0.00						0	0.00	15	55.00	825.00
12	-	Dishwashing Liquid, 250ml	bottle		6		6	540.00	5					5	450.00						0	0.00	11	90.00	990.00
13	-	Liquid Dishwashing (500ml.)	bottle		15		15	2,250.00						0	0.00						0	0.00	15	150.00	2,250.00
14	-	Detergent Soap (Powder, 1kg./pack)	pack		12		12	2,400.00						0	0.00						0	0.00	12	200.00	2,400.00
15	-	Detergent, Liquid (1 Liter)	bottle		15		15	4,500.00						0	0.00						0	0.00	15	300.00	4,500.00
16	-	Hand Soap, Liquid	bottle		5	5	10	600.00						0	0.00	5	5	300.00			0	0.00	15	60.00	900.00
17	-	Hand Soap, Liquid 500ml	bottle		5		5	1,210.00						0	0.00						0	0.00	5	242.00	1,210.00
18	-	Tissue Paper, Jumbo (Big) Roll	pcs		109	24	133	15,960.00						0	0.00	20	20	2,400.00			0	0.00	153	120.00	18,360.00
19	-	Tissue paper 3 ply	pcs		20		20	600.00						0	0.00						0	0.00	20	30.00	600.00
20	-	Tissue (2 ply)	pcs		35		35	700.00						0	0.00						0	0.00	35	20.00	700.00
21	-	Tissue Jumbo Refill	pcs		135		135	20,250.00						0	0.00						0	0.00	135	150.00	20,250.00
22	-	Toilet Tissue, 2 ply	pcs		60		60	900.00						0	0.00						0	0.00	60	15.00	900.00
23	-	Paper towel, Jumbo, 2 ply	pcs		50		50	5,000.00						0	0.00						0	0.00	50	100.00	5,000.00
24	-	Alcohol, Isopropyl (70%), 500ml/bot	bottle		55		55	5,500.00						0	0.00						0	0.00	55	100.00	5,500.00
25	-	Alcohol, Isopropyl/antiseptic disinfectant, 70% sol., 500ml	bottle		20		20	4,000.00						0	0.00						0	0.00	20	200.00	4,000.00
26	-	Alcohol (1L)	bottle		6		6	2,400.00						0	0.00						0	0.00	6	400.00	2,400.00
27	-	Alcohol 70% solution spray, 350 ml	bottle		30		30	6,000.00						0	0.00						0	0.00	30	200.00	6,000.00
28	-	Alcohol, 70% solution, 1 gallon	gallon		10		10	6,000.00						0	0.00						0	0.00	10	600.00	6,000.00
29	-	Storage Box, Plastic 120L	pcs		6		6	4,800.00						0	0.00						0	0.00	6	800.00	4,800.00
30	-	STORAGE BOX (Wheel 1551)	pcs		5		5	9,000.00						0	0.00						0	0.00	5	1,800.00	9,000.00
31	-	Storage box with lid (legal) blue color	pcs		35		35	8,750.00						0	0.00						0	0.00	35	250.00	8,750.00
32	-	Storage box with cover (thick board, 4b29x28.5 cm)	pcs		0		0	0.00	5					5	2,000.00						0	0.00	5	400.00	2,000.00
33	-	Box file with cover	pcs		2		2	900.00						0	0.00						0	0.00	2	250.00	900.00
34	-	Storage Box, 30L	pcs		20		20	10,000.00						0	0.00						0	0.00	20	500.00	10,000.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
35	-	Insecticide, 500ml	can		7		7	3,150.00				0	0.00				0	0.00				0	0.00	7	450.00	3,150.00
36	-	Multi Insect Killer	can		5		5	1,000.00				0	0.00				0	0.00				0	0.00	5	200.00	1,000.00
37	-	Mosquito Killer	can			11	11	5,500.00				0	0.00				0	0.00				0	0.00	11	500.00	5,500.00
38	-	INSECT KILLER SPRAY, OORLESS	can				0	0.00				0	0.00				0	0.00				0	0.00	0	130.00	0.00
39	-	Multi Insect Killer, Water-based (600ml)	can		3		3	1,338.00				0	0.00	2	2	892.00						0	0.00	5	446.00	2,230.00
40	-	Trash Bin with Cover	pcs		5		5	750.00				0	0.00				0	0.00				0	0.00	5	150.00	750.00
41	-	Sponge	pcs		20		20	300.00				0	0.00	5	5	75.00						0	0.00	25	15.00	375.00
42	-	Soft Broom	pcs		30		30	4,500.00				0	0.00				0	0.00				0	0.00	30	150.00	4,500.00
43	-	Soft Broom	pcs		9		9	1,800.00				0	0.00				0	0.00				0	0.00	9	200.00	1,800.00
44	-	Broom, Stick	pcs		9		9	450.00				0	0.00				0	0.00				0	0.00	9	50.00	450.00
45	-	Dust Pan	pcs		3		3	270.00				0	0.00				0	0.00				0	0.00	3	90.00	270.00
46	-	Spin Mop	pcs		1		1	800.00				0	0.00				0	0.00				0	0.00	1	800.00	800.00
47	-	Tornado Mop	pcs		7		7	7,000.00				0	0.00				0	0.00				0	0.00	7	1,000.00	7,000.00
48	-	Trash Bag (medium)	pack			9	9	630.00				0	0.00				0	0.00				0	0.00	9	70.00	630.00
49	-	Disinfectant/ Bleach (Chlorine-based, Zonmx)	bottle		5		5	2,500.00				0	0.00				0	0.00				0	0.00	5	500.00	2,500.00
50	-	Battery, AA	pack		10		10	1,500.00				0	0.00				0	0.00				0	0.00	10	150.00	1,500.00
51	-	Battery, AAA	pack		18		18	2,700.00				0	0.00				0	0.00				0	0.00	18	150.00	2,700.00
52	-	Rubber band, thick, 35g/box	box		50		50	25,000.00				0	0.00				0	0.00				0	0.00	50	500.00	25,000.00
53	-	Rubber band No. 16, 1kg/pack	box		35		35	10,500.00				0	0.00				0	0.00				0	0.00	35	300.00	10,500.00
54	-	Extension Wire, 5m	pcs		2		2	600.00				0	0.00				0	0.00				0	0.00	2	300.00	600.00
55	-	EXTENSION WIRE-HEAVY DUTY	pcs				0	0.00	10	10	6,000.00						0	0.00				0	0.00	10	600.00	6,000.00
56	-	Feather Duster	pcs		5		5	500.00				0	0.00				0	0.00				0	0.00	5	100.00	500.00
57	-	First Aid Kit, set	set			1	1	550.00				0	0.00				0	0.00				0	0.00	1	550.00	550.00
58	-	BATTERY, heavy duty, 9V	pcs				0	0.00	20	20	3,600.00						0	0.00				0	0.00	20	180.00	3,600.00
59	-	Hand Gloves (rubbertred cloth)	pair		30		30	3,000.00				0	0.00				0	0.00				0	0.00	30	100.00	3,000.00
60	-	Plastic Twine	roll		12		12	1,200.00				0	0.00				0	0.00				0	0.00	12	100.00	1,200.00
61	-	Plastic Twine	roll		5		5	400.00				0	0.00				0	0.00				0	0.00	5	80.00	400.00
62	-	Led Bulb (45 watts)	pcs		20		20	6,000.00				0	0.00				0	0.00				0	0.00	20	300.00	6,000.00
63	-	Bulbpen, Black	box		30		30	2,100.00				0	0.00				0	0.00				0	0.00	30	70.00	2,100.00
64	-	Bulbpen, Black	box		10		10	900.00				0	0.00				0	0.00				0	0.00	10	90.00	900.00
65	-	Bulbpen (Blue)	box		10		10	900.00				0	0.00				0	0.00				0	0.00	10	90.00	900.00
66	-	Bulbpen (0.7 smooth ink) black	box		2		2	600.00				0	0.00				0	0.00				0	0.00	2	300.00	600.00
67	-	Bulbpen,0.5, Black	pcs		36		36	252.00				0	0.00				0	0.00				0	0.00	36	7.00	252.00
68	-	Ordinary Bulbpen	box		1		1	200.00				0	0.00				0	0.00				0	0.00	1	200.00	200.00
69	-	BALLPEN, Ordinary black, 0.5mm 50 pieces per box	box		40		40	7,992.20				0	0.00				0	0.00				0	0.00	40	199.83	7,992.20
70	-	Bulbpen, black	box			3	3	300.00				0	0.00				0	0.00				0	0.00	3	100.00	300.00
71	-	Bulbpen, blue	box			3	3	300.00				0	0.00				0	0.00				0	0.00	3	100.00	300.00
72	-	Bulbpen(Black) 50pcs/box	box		12		12	1,620.00				0	0.00				0	0.00				0	0.00	12	135.00	1,620.00
73	-	BALLPEN (Blue)	box		19		19	1,330.00				0	0.00				0	0.00				0	0.00	19	70.00	1,330.00
74	-	My gel ink bulbpen, 0.3, black, 12 pcs/box	box		30		30	1,500.00				0	0.00				0	0.00				0	0.00	30	50.00	1,500.00
75	-	Bulbpen	pcs		518		518	3,108.00				0	0.00				0	0.00				0	0.00	518	6.00	3,108.00
76	-	Bulbpen, High quality (0.5mm), Black	box		5		5	275.00				0	0.00				0	0.00				0	0.00	5	55.00	275.00
77	-	Ball point Pen	box			20	20	3,000.00	6	6	900.00						0	0.00				0	0.00	26	150.00	3,900.00
78	-	Ball pen (50pcs/box) (black, blue)(0.5mm)	box		14		14	4,200.00				0	0.00				0	0.00				0	0.00	14	300.00	4,200.00
79	-	Binding Ring, Comb Plastic, 30mm	pcs		10		10	1,100.00				0	0.00				0	0.00				0	0.00	10	110.00	1,100.00
80	-	Binding Ring, Comb Plastic, 51mm	pcs		10		10	1,300.00				0	0.00				0	0.00				0	0.00	10	130.00	1,300.00
81	-	Blender Clip 3/4 Inch	box		6	3	9	225.00				0	0.00				0	0.00				0	0.00	9	25.00	225.00

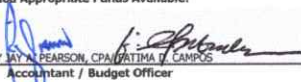
No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
82	-	Binder Clip 1 1/4 Inches	box		4	7	11	495.00				0	0.00				0	0.00				0	0.00	11	45.00	495.00
83	-	Binder Clip 2 Inches	box		3		3	270.00				0	0.00				0	0.00				0	0.00	3	90.00	270.00
84	-	Plastic comb ring binding rings, A4 size	box		10		10	5,000.00				0	0.00				0	0.00				0	0.00	10	500.00	5,000.00
85	-	2 ring arch file, long size(ring binder)	box		10		10	2,500.00				0	0.00				0	0.00				0	0.00	10	250.00	2,500.00
86	-	Binder Strips (1/4) black color	box			10	10	500.00				0	0.00				0	0.00				0	0.00	10	50.00	500.00
87	-	Binder Strips (1/2) black color	box			15	15	975.00				0	0.00				0	0.00				0	0.00	15	65.00	975.00
88	-	Binder Strips (3/4) black color	box			15	15	1,125.00				0	0.00				0	0.00				0	0.00	15	75.00	1,125.00
89	-	Binder Clip (size: 1/2", black color) 1 dozen/box	box		10		10	180.00				0	0.00				0	0.00				0	0.00	10	18.00	180.00
90	-	Binder Clip (51mm)	box		25		25	1,525.00				0	0.00				0	0.00				0	0.00	25	61.00	1,525.00
91	-	Binder Clip (19mm)	box		25		25	250.00				0	0.00				0	0.00				0	0.00	25	10.00	250.00
92	-	Binder Clip, 1.5 inch	box		5		5	200.00				0	0.00				0	0.00				0	0.00	5	40.00	200.00
93	-	Clip, Backfold 15mm	box		5		5	90.00				0	0.00				0	0.00				0	0.00	5	18.00	90.00
94	-	Binder Clip 2 Inches	box		3		3	285.00				0	0.00				0	0.00				0	0.00	3	95.00	285.00
95	-	CLIP Backfold all metal clamping 41mm 12 pieces per box	box			10	10	600.00				0	0.00				0	0.00				0	0.00	10	60.00	600.00
96	-	CLIP BACKFOLD ALL METAL CLAMPING (50mm)	box		20		20	1,400.00				0	0.00				0	0.00				0	0.00	20	70.00	1,400.00
97	-	CLIP BACKFOLD ALL METAL CLAMPING (32MM)	box		20		20	500.00				0	0.00				0	0.00				0	0.00	20	25.00	500.00
98	-	Bulk Clips (25mm)	box		5		5	155.00				0	0.00				0	0.00				0	0.00	5	31.00	155.00
99	-	Clip, backfold, 19mm	box			40	40	400.00				0	0.00				0	0.00				0	0.00	40	10.00	400.00
100	-	Clip, backfold, 25mm	box			30	30	450.00				0	0.00				0	0.00				0	0.00	30	15.00	450.00

A. TOTAL		P	334,956.21
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	33,495.62
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	368,451.83
E. APPROVED BUDGET BY THE AGENCY HEAD			
In Figures and Words:			


We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: 

 IRENE N. MAHINAY
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


 ROCKY JAY N. PEARSON, CPA/PATIMA D. CAMPOS
 Accountant / Budget Officer

Approved by: 

 ENGR. RICARDO M. ONATE, JR.
 Head of Office/Agency

Date Prepared: August 29, 2023