

**Department of Agriculture Regional Field Office 13
Indicative Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 02	Training Expenses	All Divisions & Banner Programs	NO	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Quarter	N/A	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	GoP	15,103,000.00	15,103,000.00		Various Trainings for Employees and Stakeholders
50203010 01	ICT Office Supplies Expenses	HVCDP, STO-ICT, NUPAP, RSBSA	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	510,058.56	510,058.56		Various computer supplies
50203010 02	Office Supplies Expenses	All Divisions & Banner Programs	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	2,987,419.12	2,987,419.12		Various Office Supplies
50203040 00	Animal/ Zoological Supplies Expenses	AMIA, SAAD, Livestock, Research Stations	YES	Competitive Bidding	November 10, 2023	December 4, 2023	January 2024	January 2024	GoP	26,105,700.00	26,105,700.00		Various Animal Feeds
50203070 00	Drugs and Medicines Expenses	ILD, Livestock Program	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	629,700.00	629,700.00		Animal Supplements and Biologics
50203080 00	Medical, Dental and Laboratory Supplies Expenses	ILD	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	295,900.00	295,900.00		Laboratory Supplies
50203090 00	Fuel, Oil, and Lubricants	All Divisions & Banner Programs	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	10,092,418.76	10,092,418.76		Fuel, Oil and Lubricants
50203100 00	Agricultural and Marine Supplies Expenses	Banner Programs & Research Stations	YES	Competitive Bidding	November 10, 2023	December 4, 2023	January 2024	January 2024	GoP	170,480,068.54	170,480,068.54		Various Agricultural and Marine Supplies
50203130 00	Chemical and Filtering Supplies Expenses	ILD & Research Stations	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	3,177,709.00	3,177,709.00		Various Chemical & Filtering Supplies
50203990 00	Other Supplies and Materials	All Divisions & Banner Programs	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	10,258,594.69	10,258,594.69		Various Other Supplies and Materials
50203210 02	Semi-Expendable - Office Equipment	AFD, APCO & Research Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	145,003.60	145,003.60		Procurement of A/C, Electric Fan, Rice Cooker
50203210 03	Semi-Expendable - Information and Technology Equipment	AFD, PMED, RSBSA, ICTU, NUPAP & Research Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	856,750.00	856,750.00		Procurement of Printers, Laptops, Computer Speakers & GPS.
50203210 04	Semi-Expendable - Agriculture and Forestry Equipment	HVCDP, SAAD, RES-Tagbina	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	893,000.00	893,000.00		Procurement of various Agricultural Equipment
50203210 08	Semi-Expendable - Disaster Response and Rescue Equipment	AFD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00		Procurement of Solar Street Lights
50203210 09	Semi-Expendable - Military, Police and Security Equipment	AMAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	49,000.00	49,000.00		Procurement of CCTV Camera
50203210 13	Semi-Expendable - Technical and Scientific Equipment	HVCDP & Research Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	165,000.00	165,000.00		Procurement of Moisture Meter and Toploading Balance
50203220 01	Semi-Expendable - Furniture and Fixtures	AFD & APCOs	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	75,000.00	75,000.00		Procurement of Office Tables and sofa
50205010 00	Postage and Courier Service	AFD	NO	NP-53.5 Agency-to-Agency	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	150,000.00	150,000.00		Procurement of Postage Stamps
50205020 01	Mobile Loads / Plans Subscription	All Divisions & Banner Programs	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	1st & 2nd Quarter	1st & 2nd Quarter	GoP	690,900.00	690,900.00		Procurement of Mobile Load

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50299030 00	Food Provisions for Meetings	All Divisions & Banner Programs	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,366,220.00	20,366,220.00		Provision of Food for Meetings and Activities
50212030 00	Security Services	DA RFO XIII	YES	Competitive Bidding	November 10, 2023	December 4, 2023	January 2024	January 2024	GoP	5,210,000.00	5,210,000.00		Procurement of Security Services for 12 Security Guards
50213030 04	Water Supply Systems	OAP	YES	Competitive Bidding	November 10, 2023	December 4, 2023	January 2024	January 2024	GoP	1,722,000.00		1,722,000.00	Procurement of Solar Power Irrigation System
50604020 03	Other Land Improvements	AMIA	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	140,000.00		140,000.00	Labor and Materials for the Construction of Perimeter fence
50604040 01	Building	HVCDP & Research Station	YES	Competitive Bidding	November 10, 2023	December 4, 2023	January 2024	January 2024	GoP	7,000,000.00		7,000,000.00	Labor and Materials for the Construction of Coffee Storage & Livestock Building
50604040 99	Other Structures	HVCDP, Corn, NUPAP, Research Station, SAAD, RSBSA	YES	Competitive Bidding	November 10, 2023	December 4, 2023	January 2024	January 2024	GoP	37,800,000.00		37,800,000.00	Labor and Materials for the Construction of various structures.
50604050 01	Machinery	AMIA	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	2nd Quarter	2nd Quarter	GoP	250,000.00		250,000.00	Procurement of Water pump and engine set
50604050 02	Office Equipment	RSBSA	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	120,000.00		120,000.00	Procurement of Split Type Air Condition
50604050 03	Information and Communication Technology (IT) Equipment	AMIA, RSBSA, BP2, ICTU	NO	Competitive Bidding	November 10, 2023	December 4, 2023	January 2024	January 2024	GoP	2,624,600.00		2,624,600.00	Procurement of Laptops and Desktop computers
50604050 04	Agriculture and Forestry Equipment	Corn, AMAD, AMIA, HVCDP, Livestock, SAAD, NUPAP, Research Station	YES	Competitive Bidding	November 10, 2023	December 4, 2023	January 2024	January 2024	GoP	171,523,000.00		171,523,000.00	Procurement of Farm Tractors, Hauling Vehicle, Combine Harvester, Multi Cultivator, Thresher, Sorter, Granulator etc
50604050 14	Technical and Scientific Equipment	AMIA, ILD, Research Stations	YES	Competitive Bidding	November 10, 2023	December 4, 2023	January 2024	January 2024	GoP	10,504,000.00		10,504,000.00	Various Laboratory Equipment
50604050 99	Other Machinery and Equipment	AMIA, Livestock & Research Station	YES	Competitive Bidding	November 10, 2023	December 4, 2023	January 2024	January 2024	GoP	8,900,000.00		8,900,000.00	Procurement of Solar Panels
50604060 01	Motor Vehicles	AFD	YES	Competitive Bidding	November 10, 2023	December 4, 2023	January 2024	January 2024	GoP	3,175,000.00		3,175,000.00	Procurement of Passenger Van
50605010 01	Breeding Stocks	AMIA	YES	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	450,000.00		450,000.00	Procurement of Gilt (parent stock)
50605010 02	Livestock	AMIA, Livestock, SAAD, BP2	YES	Competitive Bidding	November 10, 2023	December 4, 2023	January 2024	January 2024	GoP	18,785,416.40		18,785,416.40	Procurement of Livestock
									TOTAL	531,275,458.67	268,281,442.27	262,994,016.40	

Prepared by:

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