

INDICATIVE ANNUAL PROCUREMENT PLAN for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 02	Training and Scholarship Expenses	DA RFO 13	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	18,325,996.01	18,325,996.01		Trainings for DA RFO 13 Employees
50203010 01	ICT Office Supplies Expenses	DA RFO 13	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	837,234.32	837,234.32		PS DBM procurement of supplies
50203010 02	Office Supplies Expenses	DA RFO 13	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	5,343,443.62	5,343,443.62		PS DBM procurement of supplies
50203040 00	Animal/ Zoological Supplies Expenses	Livestock Program, SAAD	YES	Competitive Bidding	October 2022	November 2022	January 2023	January 2023	GoP	17,862,970.00	17,862,970.00		Procurement of Various Feeds for Field Offices use
50203070 00	Drugs and Medicines Expenses	Livestock Program	YES	Competitive Bidding	November 2022	November 2022	January 2023	January 2023	GoP	2,163,005.00	2,163,005.00		Procurement of Various Drugs and Biologics
50203090 00	Fuel, Oil, and Lubricants	DA RFO 13	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	4,295,970.00	4,295,970.00		Procurement of Fuel, Oil and Lubricants for official use
50203100 00	Agricultural and Marine Supplies Expenses	FOD	YES	Competitive Bidding	November 2022	November 2022	January 2023	January 2023	GoP	161,023,885.00	161,023,885.00		Procurement of various Agricultural Supplies for distribution
50203110 01	Textbooks and Instructional Materials Expenses	RAED	YES	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00		Resource Materials
50203130 00	Chemical and Filtering Supplies Expenses	RSL, RCPC, Research Stations	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	247,000.00	247,000.00		Procurement of Laboratory Supplies
50203990 00	Other Supplies and Materials	DA RFO 13	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	8,146,928.58	8,146,928.58		Procurement of Various Agricultural, Janitorial, Electrical supplies
50203210 02	Semi-Expendable - Office Equipment	AFD, Livestock Program, APCO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	78,500.00	78,500.00		Procurement of Various Office Equipment
50203210 03	Semi-Expendable - Information and Technology Equipment	ICTU, Information Section, RAED, SAAD, APCO-SDS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	294,800.00	294,800.00		Procurement of various ICT Equipment
50203210 04	Semi-Expendable - Agriculture and Forestry Equipment	Corn Program, SAAD, Tagbina Station, DLMRRS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,384,400.00	2,384,400.00		Procurement of various Agricultural Equipment
50203210 07	Semi-Expendable - Communication Equipment	Information Section & F2C2	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	123,500.00	123,500.00		Procurement of Geotagging Devices
50203220 01	Semi-Expendable - Furniture and Fixtures	Livestock Program, SAAD, APCO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	135,800.00	135,800.00		Procurement of Various Furnitures
50205010 00	Postage and Courier Service	PMED, GSS OAP	NO	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	GoP	57,000.00	57,000.00		Procurement of Postage Stamps
50205020 01	Mobile Loads / Plans Subscription	DA RFO 13	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	728,797.04	728,797.04		Procurement of Mobile Loads
50299030 00	Food Provisions for Meetings	DA RFO 13	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	20,343,910.93	20,343,910.93		Provision of Food for Meetings and Activities
50212030 00	Security Services	DA RFO 13	YES	Competitive Bidding	November 2022	November 2022	January 2023	January 2023	GoP	7,294,000.00	7,294,000.00		Procurement of Security Services for 12 Security Guards
50213030 04	Water Supply Systems	Corn Program, Rice, HVCDP & OAP	YES	Competitive Bidding	November 2022	November 2022	January 2023	January 2023	GoP	19,474,000.00		19,474,000.00	Establishment of SPIS, Drip Irrigation and SSIP Rehabilitation of Various Diversion Dams
50604040 01	Building	OAP & Rice Program	YES	Competitive Bidding	November 2022	November 2022	January 2023	January 2023	GoP	6,000,000.00		6,000,000.00	Construction of Warehouse and OAP Hub.
50604040 99	Other Structures	SAAD, National Urban & Peri Urban, HVCDP, Corn Program	YES	Competitive Bidding	November 2022	November 2022	January 2023	January 2023	GoP	39,960,000.00		39,960,000.00	Construction of Flatbed Dryers, Green Houses with Nursery & Modernized Urban Agriculture & Goat House.
50604050 01	Machinery	RES Tagbina	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000.00		20,000.00	Procurement of Electric Powered Power Sprayer
50604050 02	Office Equipment	GSS, HR, Corn Program	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,065,000.00		1,065,000.00	Procurement of Airconditioner, heavy duty scanners & Biometric Machines
50604050 04	Agriculture and Forestry Equipment	FOD	YES	Competitive Bidding	November 2022	November 2022	January 2023	January 2023	GoP	78,009,999.98		78,009,999.98	Procurement of Various Agricultural Equipment
50604050 07	Communication Equipment	Information Section	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200,000.00		200,000.00	Procurement of Cameras and Drone
50604050 14	Technical and Scientific Equipment	Corn Program	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	150,000.00		150,000.00	Procurement of Drone
50604050 99	Other Machinery and Equipment	SAAD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	600,000.00		600,000.00	Procurement of Hand Tractor
50605010 01	Breeding Stocks	RES Del Monte	YES	Competitive Bidding	November 2022	November 2022	January 2023	January 2023	GoP	1,170,000.00		1,170,000.00	Procurement of breeder stocks (5 GP gilt & 1 terminal boar

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50605010 02	Livestock	Livestock, SAAD, OAP	YES	Competitive Bidding	November 2022	November 2022	January 2023	January 2023	GoP	12,681,980.66		12,681,980.66	Procurement of Goats, Chickens and Pigs for Distribution
50201010 00	Travelling Expenses - Local	SAAD & Regulatory Division	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	342,000.00	342,000.00		Procurement of Plane Tickets
TOTAL										409,410,121.14	250,079,140.50	159,330,980.64	

Prepared by:

JOSEFA M. GIDACAN
BAC Secretariat Chairperson

Noted:

NICANDRO M. NAVIA, JR.
BAC Chairperson

Recommending Approval:

REBECCA R. ATEGA
OIC, RTD for Operations

Approved:

ENGR. EDUARDO M. OÑATE, JR.
Regional Executive Director